

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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FORWARD PINELLAS

HIGHWAYS  
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ITEM NUMBER:433880 1	PROJECT DESCRIPTION:GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275						*SIS*	
DISTRICT:07	COUNTY:PINELLAS			TYPE OF WORK:NEW ROAD CONSTRUCTION				
ROADWAY ID:15035000	PROJECT LENGTH: 2.827MI			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4				
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,022,357		0	0	0	0	0	2,022,357
DDR	15,448		0	0	0	0	0	15,448
DI	1,962		0	0	0	0	0	1,962
DIH	1,116,108		0	0	0	0	0	1,116,108
DS	5,367,059		0	0	0	0	0	5,367,059
PKYI	24,415		0	0	0	0	0	24,415
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,037,597		0	0	0	0	0	4,037,597
DDR	194,100		0	0	0	0	0	194,100
DI	298,285		0	0	0	0	0	298,285
DS	129,000		0	0	0	0	0	129,000
LF	12,231,839	811,316		0	0	0	0	13,043,155
SIWR	4,960,359	39,641		0	0	0	0	5,000,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	3,000,000	8,000,000		0	0	11,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,000,000		0	0	0	0	2,000,000
DI	0	0	2,000,000	0	0	0	0	2,000,000
DS	0	10,000	0	2,000,000	1,000,000	0	0	3,010,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	182,772,941	900,233		0	0	0	0	183,673,174
ACSA	58,971,430	0		0	0	0	0	58,971,430
CM	1,913,647	0		0	0	0	0	1,913,647
DDR	26,947,938	2,400,000		0	0	0	0	29,347,938
DI	45,532,290	0		0	0	0	0	45,532,290
DIH	3,483	1,652		0	0	0	0	5,135
DIS	6,216,944	0		0	0	0	0	6,216,944
DS	160,742	0		0	0	0	0	160,742
DSB1	74,761,361	0		0	0	0	0	74,761,361
LF	24,405,653	0		0	0	0	0	24,405,653
LFU	31,750,000	0		0	0	0	0	31,750,000
SA	600,942	0		0	0	0	0	600,942
SIWR	532,943	0		0	0	0	0	532,943
STED	569,136	0		0	0	0	0	569,136
SU	2,467,989	0		0	0	0	0	2,467,989
S115	789,243	0		0	0	0	0	789,243
TRIP	4,500,000	0		0	0	0	0	4,500,000
TRWR	300,000	0		0	0	0	0	300,000
<b>TOTAL 433880 1</b>	<b>493,595,211</b>	<b>6,162,842</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>515,758,053</b>
<b>TOTAL PROJECT:</b>	<b>493,595,211</b>	<b>6,162,842</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>515,758,053</b>

ITEM NUMBER:428601 1	PROJECT DESCRIPTION:MICHIGAN BLVD FROM W OF PINEHURST RD TO CR 1						*NON-SIS*	
DISTRICT:07	COUNTY:PINELLAS			TYPE OF WORK:BIKE PATH/TRAIL				
EX DESC:CONSTRUCT 8' SHARED USE PATH	PROJECT LENGTH: .780MI			LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0				
FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DUNEDIN								
TALT	0	99,449		0	0	0	0	99,449
TALU	0	200,900		0	0	0	0	200,900



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FORWARD PINELLAS

HIGHWAYS  
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ITEM NUMBER:434890 1 PROJECT DESCRIPTION:ALT US 19 NORTH FROM SR 60 TO PASCO COUNTY LINE COUNTY:PINELLAS TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT \*NON-SIS\*

ROADWAY ID:15020000 PROJECT LENGTH: 15.691MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
LFP	228,675	0	0	0	0	0	0	228,675
TRIP	175,000	0	0	0	0	0	0	175,000
TRWR	53,675	0	0	0	0	0	0	53,675
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
LFP	0	708,477	0	0	0	0	0	708,477
TRWR	0	708,477	0	0	0	0	0	708,477
<b>TOTAL 434890 1</b>	<b>457,350</b>	<b>1,416,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,874,304</b>
<b>TOTAL PROJECT:</b>	<b>457,350</b>	<b>1,416,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,874,304</b>

ITEM NUMBER:434891 1 PROJECT DESCRIPTION:ALT US 19 SOUTH FROM US 19 TO SR 60 COUNTY:PINELLAS TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT \*NON-SIS\*

ROADWAY ID:15010000 PROJECT LENGTH: 17.597MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
DS	65	0	0	0	0	0	0	65
LFP	157,175	0	0	0	0	0	0	157,175
TRIP	150,000	0	0	0	0	0	0	150,000
TRWR	7,175	0	0	0	0	0	0	7,175
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
LFP	0	1,225,000	0	0	0	0	0	1,225,000
TRWR	0	1,225,000	0	0	0	0	0	1,225,000
<b>TOTAL 434891 1</b>	<b>314,415</b>	<b>2,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,764,415</b>
<b>TOTAL PROJECT:</b>	<b>314,415</b>	<b>2,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,764,415</b>

ITEM NUMBER:435896 1 PROJECT DESCRIPTION:BRIDGE PAINTING PINELLAS COUNTY VARIOUS LOCATIONS COUNTY:PINELLAS TYPE OF WORK:BRIDGE - PAINTING \*SIS\*

ROADWAY ID:15003000 PROJECT LENGTH: .450MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	145,769	0	0	0	0	0	0	145,769
DIH	12,863	137	0	0	0	0	0	13,000
DS	8,218	0	0	0	0	0	0	8,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	2,034,366	0	0	0	0	0	2,034,366
DIH	0	27,216	0	0	0	0	0	27,216



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**HIGHWAYS**  
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FORWARD PINELLAS

ITEM NUMBER:437622 1 PROJECT DESCRIPTION:SAN MARTIN BRIDGE REPLACEMENT \*NON-SIS\*  
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PD&E/EMO STUDY  
 EX DESC:D7 COORDINATING ENVIRO IMPACT STATEMENT TO FHWA FOR CO

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	1,000	0	0	0	0	0	1,000
<b>TOTAL 437622 1</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

ITEM NUMBER:440306 1 PROJECT DESCRIPTION:SR 60 (COURTNEY CAMPBELL CSWY) TRAIL FR MP 8.142 TO MP 9.0 \*NON-SIS\*  
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID:15040000 PROJECT LENGTH: .858MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	97,281	0	0	0	0	0	97,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	428,981	0	0	0	0	0	428,981
<b>TOTAL 440306 1</b>	<b>0</b>	<b>526,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>526,262</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>526,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>526,262</b>

ITEM NUMBER:440804 1 PROJECT DESCRIPTION:FOREST LAKES BOULEVARD IN CITY OF OLDSMAR @ NCGN: 626842E \*NON-SIS\*  
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID:15000457 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	454,000	0	0	0	0	0	454,000
<b>TOTAL 440804 1</b>	<b>0</b>	<b>454,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>454,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>454,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>454,000</b>
<b>TOTAL DIST: 07</b>	<b>498,528,589</b>	<b>14,394,133</b>	<b>5,000,000</b>	<b>13,711,564</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>532,634,286</b>
<b>TOTAL HIGHWAYS</b>	<b>498,528,589</b>	<b>14,394,133</b>	<b>5,000,000</b>	<b>13,711,564</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>532,634,286</b>

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**SEAPORT**  
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FORWARD PINELLAS

ITEM NUMBER:439041 1  
 DISTRICT:07  
 EX DESC:MARINE SCIENCE/RESEARCH FACILITY

PROJECT DESCRIPTION:PORT ST. PETERSBURG INFRASTRUCTURE IMPROVEMENTS  
 COUNTY:PINELLAS

\*NON-SIS\*  
 TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	0	2,957,832	850,000	0	0	0	0	3,807,832
POED	0	1,400,000	850,000	0	0	0	0	2,250,000
PORT	0	1,557,832	0	0	0	0	0	1,557,832
<b>TOTAL 439041 1</b>	<b>0</b>	<b>5,915,664</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,615,664</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>5,915,664</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,615,664</b>
<b>TOTAL DIST: 07</b>	<b>0</b>	<b>5,915,664</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,615,664</b>
<b>TOTAL SEAPORT</b>	<b>0</b>	<b>5,915,664</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,615,664</b>

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 =====  
**TRANSIT**  
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FORWARD PINELLAS

ITEM NUMBER:437245 2  
 DISTRICT:07  
 ROADWAY ID:

PROJECT DESCRIPTION:CENTRAL AVE BRT DOWNTOWN ST PETERSBURG TO ST PETE BEACH  
 COUNTY:PINELLAS  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2018	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	0	37,000,000	0	0	0	0	0	37,000,000
<b>TOTAL 437245 2</b>	<b>0</b>	<b>37,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,000,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>37,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,000,000</b>
<b>TOTAL DIST: 07</b>	<b>0</b>	<b>37,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,000,000</b>
<b>TOTAL TRANSIT</b>	<b>0</b>	<b>37,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,000,000</b>
<b>GRAND TOTAL</b>	<b>498,528,589</b>	<b>57,309,797</b>	<b>6,700,000</b>	<b>13,711,564</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>577,249,950</b>