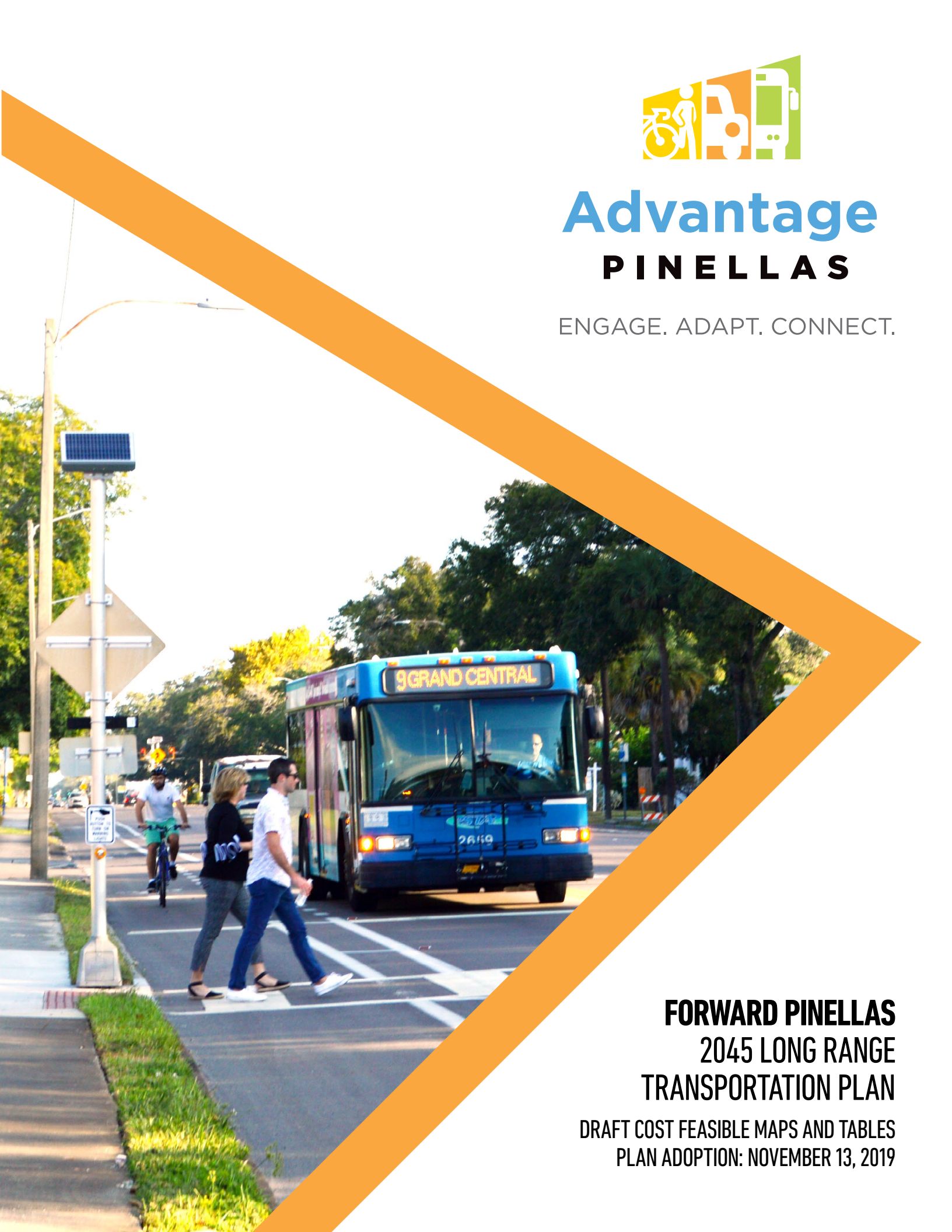




Advantage PINELLAS

ENGAGE. ADAPT. CONNECT.



FORWARD PINELLAS 2045 LONG RANGE TRANSPORTATION PLAN

**DRAFT COST FEASIBLE MAPS AND TABLES
PLAN ADOPTION: NOVEMBER 13, 2019**

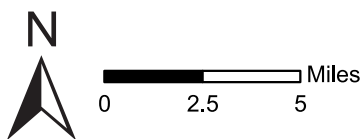
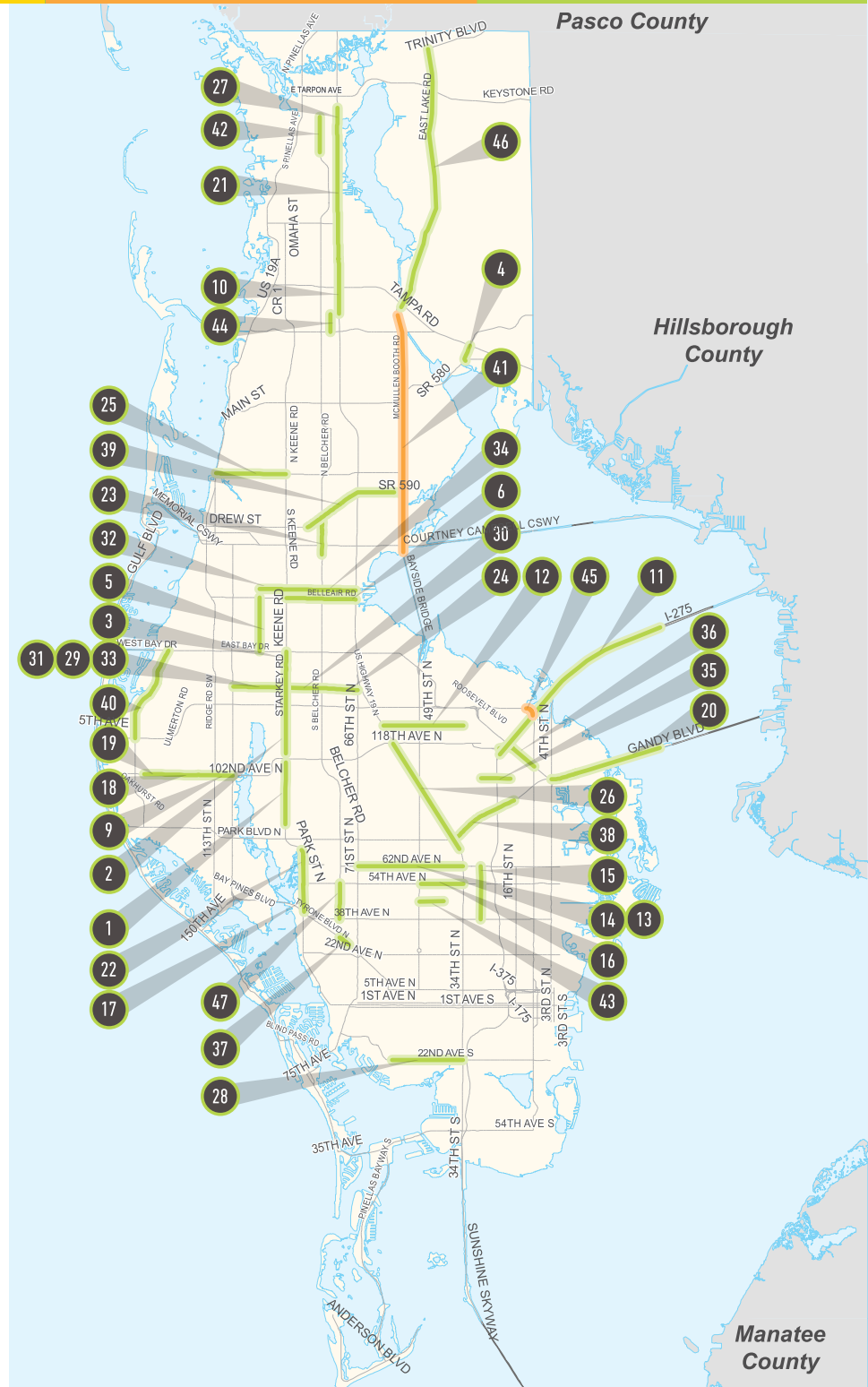
Roadway Projects



Advantage
PINELLAS

Legend

- Cost Feasible Roadways
- Unfunded Need



Data Source: U.S. Department of Transportation, 2016. Map Produced: October 2, 2019.
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2045 DRAFT COST FEASIBLE ROADWAY PROJECTS

Funding was set aside for the following, before the cost feasibility of roadway projects was determined.

Future technology needs: \$1,000,000 Annually

Complete streets construction grants: \$1,000,000 Annually

Capital transit (bus replacements): \$1,500,000 Annually

Regional transit capital investments (vanpool, waterborne, regional vehicles, etc.): \$500,000 Annually

Active Transportation Plan Recommendations: \$61,259,000 Distributed through 2045

Trail overpasses at high conflict crossings: \$6,000,000 (each) 4 total (1 in each time period)

Map #	Project Name and Limits	Project Sponsor	2019 Cost Estimate	Cost in Year of Expenditure	2045 Lane Configurations
2025					
11	I-275 from S of Roosevelt to N of 4th Street N	State	\$141,779,260	\$141,779,260	Add 1 additional express lane in each direction
43	46th Ave N from 49th St N. to 38th St N.	County	\$2,525,000	\$3,045,616	Roadway enhancement
16	54th Ave. N. from 49th St. N to 34th St. N	County	\$5,450,000	\$6,573,705	Roadway enhancement
44	Fisher Rd from Curlew Rd to CR 39	County	\$2,525,000	\$3,045,616	Roadway enhancement
4	Forest Lakes Blvd. from SR 580 to SR 584	County	\$6,900,000	\$9,137,219	Widen to 4 lanes divided
2026-2030					
10	US 19 (SR 55) from N of CR 95 to S. of Pine Ridge Way S (Tampa Rd. Interchange)	State	\$111,936,674	\$111,936,674	Capacity, operational and safety improvements with pedestrian crossings every 1/4 mile
1	Starkey Rd. from Flamevine Ave to Bryan Dairy Rd	County	\$16,560,000	\$21,929,326	Widen to 6 lanes divided
3	Starkey Rd. from Ulmerton Rd to Bryan Dairy Rd	County	\$10,380,000	\$13,745,556	Roadway enhancement
23	Belcher Rd. at SR 60	County	\$13,050,000	\$17,281,262	Intersection improvement at SR 60
6	Belleair Rd. from US 19 to Keene Rd	County	\$5,379,076	\$7,123,159	Roadway enhancement
12	126th Ave. N. from 34th St to US 19	County	\$3,588,468	\$4,751,974	New connection/widening to 2 lanes divided + trail
			\$32,296,213	\$50,268,996	
21	US 19 (SR 55) from N of Nebraska Ave to S of Timberlane Rd (Alderman Interchange)	State	\$157,003,697	\$157,003,697	Capacity, operational and safety improvements with pedestrian crossings every 1/4 mile
20	Gandy Blvd. from 4th St to W of Gandy Bridge	State	\$131,214,743	\$173,759,111	New interchange/ frontage roads + trail
28	22nd Ave. S. from 58th St to 34th St	County	\$22,615,728	\$35,201,339	Roadway enhancement
13	62nd Ave. N. from US 19 to 49th St	County	\$16,764,000	\$26,093,135	Widen to 3 lanes divided
46	East Lake Rd. from Tampa Rd. to Pasco County Line	County	\$32,500,000	TBD	widen to 6 lanes divided
2031-2035					
17	Park St from Tyrone Blvd to 54th Ave	County	\$2,475,000	\$3,277,481	Roadway enhancement
18	102nd Ave from 137th St to 113th St	County	\$4,625,000	\$6,124,585	Roadway enhancement
2	Starkey Rd. from East Bay Dr to Ulmerton Rd	County	\$13,350,000	\$17,678,533	Widen to 5 lanes divided
22	Park St. from 54th Ave N to 84th Ave N	County	\$8,939,560	\$13,914,408	Roadway enhancement
28	22nd Ave. S. from 58th St to 34th St	County	\$22,615,728	\$35,201,339	Roadway enhancement
5	Highland Ave from East Bay Dr to Belleair Rd	County	\$11,285,456	\$17,565,792	Roadway enhancement

7	28th St. from 38th Ave N to 54th Ave N	County	\$8,735,728	\$13,597,145	Roadway enhancement
33	16th Ave. SE from Lake Ave to Starkey Rd	County	\$1,688,617	\$2,628,329	New roadway connection
29	16th Ave. SE from Donegan Rd to Lake Ave	County	\$1,351,680	\$2,103,887	New roadway connection
31	16th Ave. SE from Seminole Blvd to Donegan Rd	County	\$2,085,983	\$3,246,829	New roadway connection
24	142nd Ave. N. from 66th St N to Belcher Rd	County	\$4,254,685	\$6,622,409	New roadway connection
27	US 19 (SR 55) from S of Timberlane Rd to S. of Lake St (Klosterman Interchange)	State	\$145,601,179	\$145,601,179	Capacity, operational and safety improvements with pedestrian crossings every 1/4 mile
26	US 19 from 66th Ave N to 118th Ave N	State	\$26,636,296	\$41,459,345	Add turn lanes and intersection improvements
2036-2045					
47	Belcher Rd. from 38th Ave N to 54th Ave N	County	\$10,105,904	\$20,132,849	Roadway enhancement
9	102nd Ave. from 113th St to Seminole Blvd	County	\$4,600,000	\$9,164,059	Widen to 4 lanes divided
30	142nd Ave. N. from Belcher Rd to Starkey Rd	County	\$16,099,467	\$32,073,145	New roadway connection
14	62nd Ave. N. from 49th St to 66th St	County	\$9,300,000	\$18,527,338	Roadway enhancement
15	28th St. from 58th Ave N to 62nd Ave N	County	\$2,899,292	\$5,775,931	Roadway enhancement
32	Nursery Rd. from Highland Ave to Belcher Rd	County	\$9,932,936	\$19,788,264	Roadway enhancement
34	Nursery Rd. from Belcher Rd to US 19	County	\$4,556,821	\$9,078,040	Roadway enhancement
35	102nd Ave. N. from 18th St. N to Hallkey Roberts Pl N.	County	\$60,000,000	\$119,531,210	New roadway connection + trail
36	SR 686 / Roosevelt Boulevard from I-275/SR 93 to W of 9th St N/MLK St N	State	\$199,497,000	\$199,497,000	New roadway connection
37	Tyrone Blvd. at Pinellas Trail	State	\$18,934,080	\$37,720,225	Overpass Removal/Trail Overpass Construction
38	SR 694 (Gandy Blvd) US 19 (SR 55) to W of I-275	State	\$25,740,000	\$49,882,188	Add frontage roads and intersection improvements
39	SR 590/NE Coachman Rd from Drew St to McMullen-Booth Rd	State	\$9,298,234	\$18,523,819	Roadway enhancement
25	Sunset Point Rd. from Kings Hwy to Keene Rd Roadway Improvements	County	\$8,625,000	\$17,182,612	Roadway enhancement
40	Indian Rocks Rd. from Walsingham Rd. to West Bay Dr.	County	\$26,992,404	\$53,773,913	Roadway enhancement
Unfunded Roadway Projects					
45	I-275 at Ulmerton Rd.	State	\$115,641,429	N/A	New ramp from northbound I-275 to Ulmerton Rd
41	McMullen Booth Rd. from SR 60 to Tampa Rd.	County	TBD	N/A	TBD
*Table includes roadway projects only. Transit and bicycle pedestrian cost feasible and unfunded projects are reflected on a separate table.					

Active Transportation

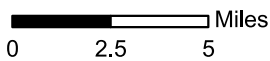
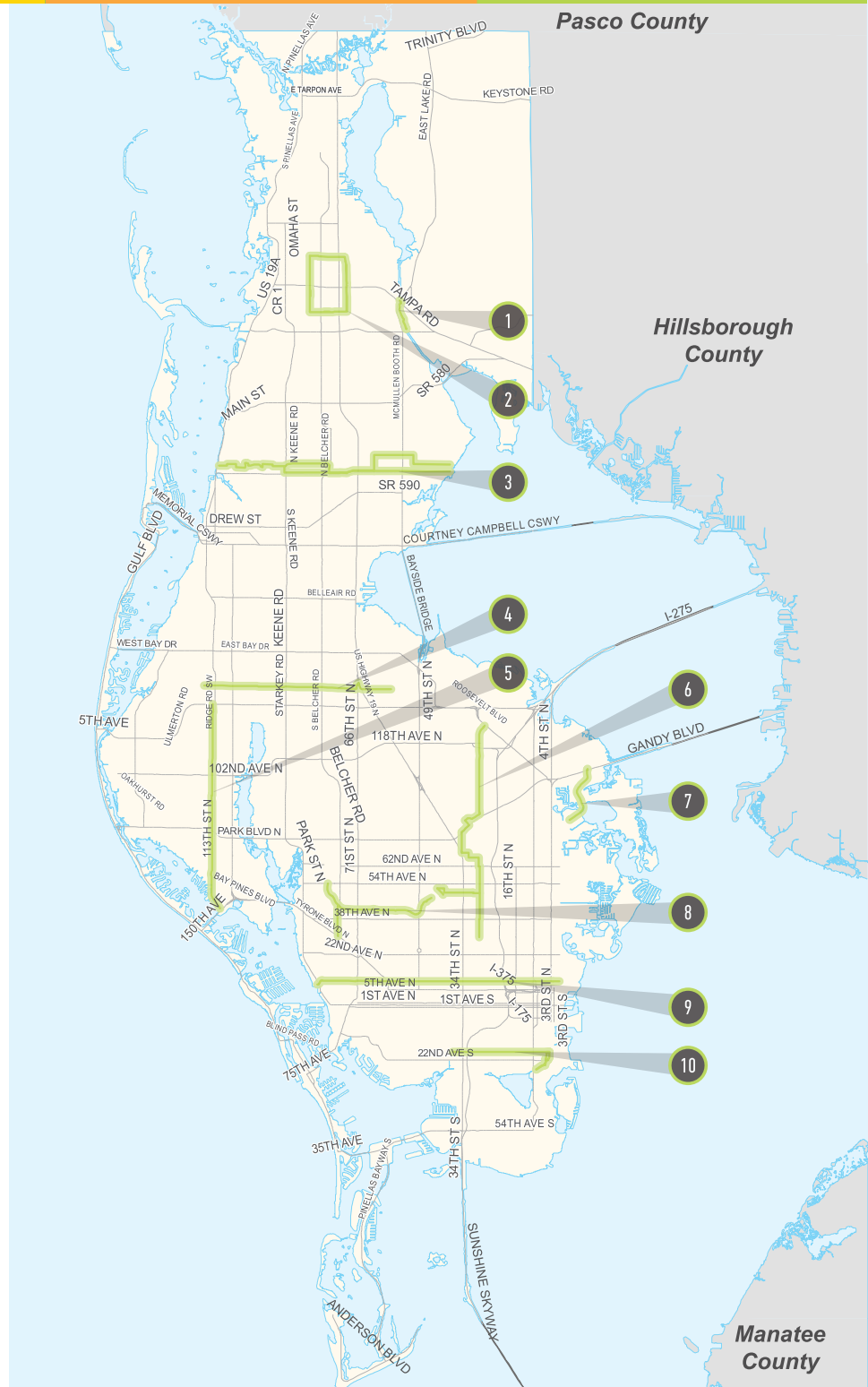


Advantage
PINELLAS

Legend

 **Top 10 Active Transportation Corridors**

1. Oldsmar Canal Park Connection
2. Nebraska Avenue Loop
3. Sunset Point Corridor
4. 142nd Avenue Corridor
5. 113th Street Corridor
6. 28th Street Corridor
7. San Martin Boulevard
8. Joe's Creek Greenway Trail
9. 9th Avenue N Corridor
10. 18th Avenue S Corridor & Salt Creek Trail Extension



Data Source: U.S. Department of Transportation, 2016. Map Produced: October 2, 2019.
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Transit

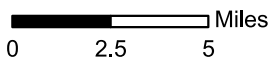
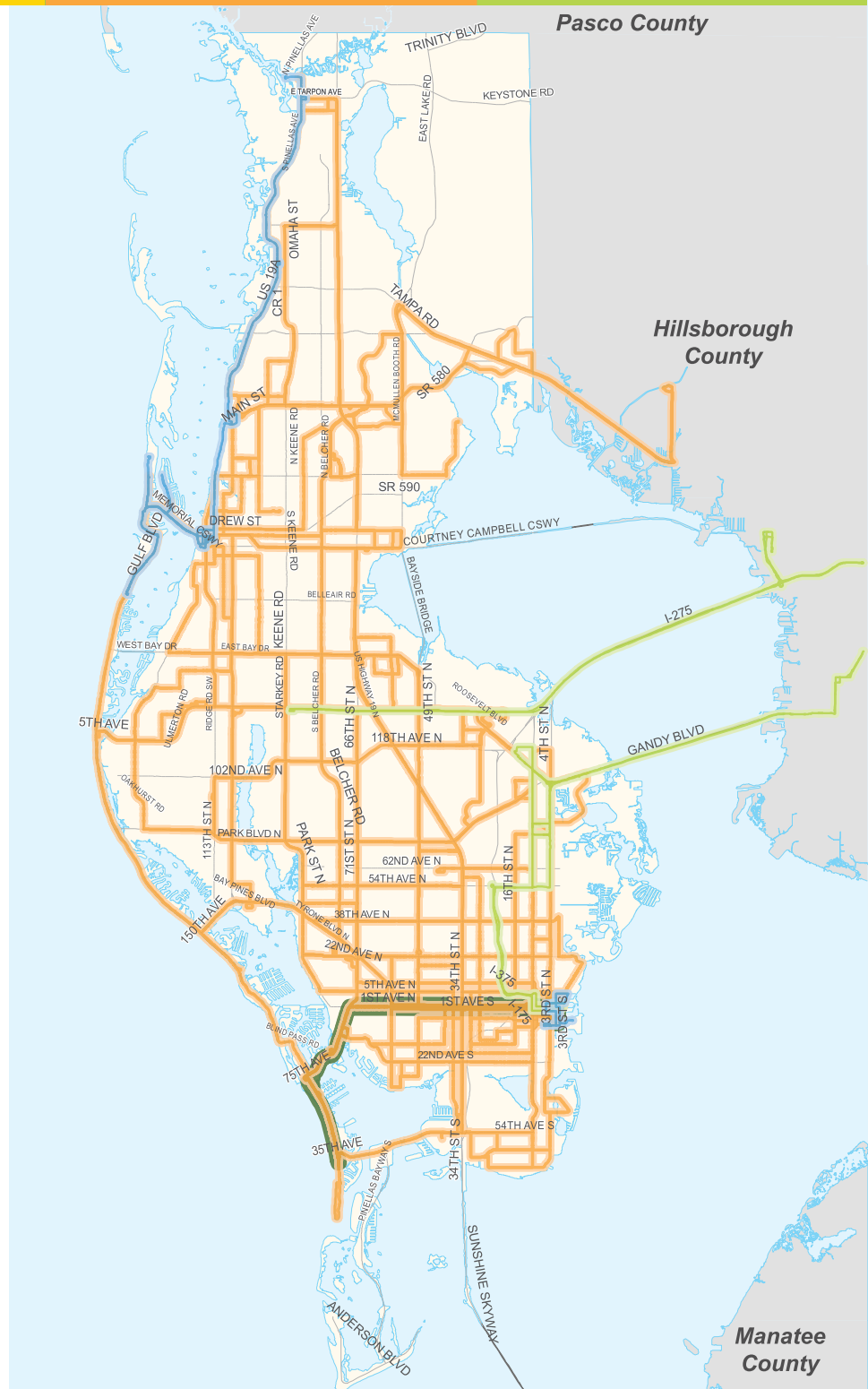


**Advantage
PINELLAS**

Legend

Cost Feasible Transit Services

-  Local Bus
-  Trolley
-  Express Bus
-  Bus RapidTransit



Data Source: U.S. Department of Transportation, 2016. Map Produced: October 2, 2019.
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2045 DRAFT COST FEASIBLE REVENUES AND EXPENDITURES FOR TRANSIT				
	2025	2026-2030	2031-2035	2036-2045
Fare Revenue	\$10,298,546	\$51,492,730	\$51,492,730	\$102,985,460
Other revenue	\$4,239,444	\$25,740,510	\$35,355,099	\$115,395,232
Ad Valorem	\$66,107,952	\$377,931,998	\$470,972,027	\$1,318,321,983
Federal Grants	\$5,410,759	\$27,053,795	\$27,053,795	\$54,107,590
State Grants	\$11,669,640	\$64,385,209	\$75,733,447	\$193,864,912
Total Operating Revenue	\$97,726,341	\$546,604,242	\$660,607,098	\$1,784,675,177
Transit Capital Expenditures				
	\$9,213,600	\$50,834,436	\$59,794,278	\$153,063,307
Bus Operating Expenses (including transfers)	\$88,512,741	\$495,769,806	\$600,812,820	\$1,631,611,870
Total Expenditures	\$97,726,341	\$546,604,242	\$660,607,098	\$1,784,675,177

Source: Pinellas Suncoast Transit Authority

The tables and information on the maps listed in this draft cost feasible summary document can be found by going to www.forwardpinellas.org. Please call Forward Pinellas and speak to our Communications Team for more information at 727-464-8250.