TOWN OF REDINGTON SHORES – DEL BELLO PARK SIGNALIZED CROSSWALK CONSTRUCTION PROJECT APPLICATION 2018

SEE ATTACHED; letter from the Mayor, documenting community support for the project.

Applicant is LAP certified and will maintain LAP certification in place at least one year prior to receipt of construction funding.

Agency point of contact for this application; Steve Andrews, Building Official; Redington Shores Town Hall 17425 Gulf Blvd. Redington Shores, Fl. 33708 Telephone (727) 397-5538

Project location. DeBello Park, 17925 Gulf Blvd. East side across Gulf Blvd. (SR 699) to 17960 Gulf Blvd. West side (Beach Access Walk) Right of Way. The park and beach access are currently zoned PP Outdoor Recreation / Public Open Space

Project will provide and improve accommodations for multiple modes of travel as follows;

- 1. As a Signaled Crossing of the major road, pedestrian and bicycle accommodations are enhanced;
- 2. Bicycle racks will be added;
- 3. Sidewalks and/or bicycle facilities along an adjacent roadway are augmented by the project.
- 4. Existing Bus / Trolley transit service stops are located within 300 feet of proposed crossing;
- 5. By providing easier crossing of the road from park and beach access he project will provide improve safety for all users and accommodations for transit riders along the corridor;
- 6. Documented safety concerns along the corridor (see attached letters);
- 7. Access/connections to Activity Center(s) or Multimodal Corridor(s), (see attached Map);
- 8. The project segment is within the adopted Gulf Boulevard Overlay District, (see attached Map);
- 9. The project corridor has street lighting. Signalization of the crossing will enhance street lighting along the corridor of the project;
- 10. Detailed project cost information and Town CIP Budget is attached.

How the project will be a catalyst for transformative change;

By constructing a crosswalk mid-block of Gulf Boulevard (S.R. 699) at the existing DeBello Park east at 17925, and Redington Towers Condominium west at 17940, possibly located between the beach access walk and the park, the Town will provide:

A crosswalk to encourage safer parking for the beach access is non-existent or very limited on the west side of Gulf Boulevard whereas there is more parking on the east side of Gulf Boulevard there exists two bus stops one on each side of Gulf Boulevard in this location within 300 ft of a proposed crosswalk.

As DelBello Park is also the 'Nature Park and Exercise Trail" for the town, easier access to the amenities for the public is required. Since the highest concentration of residents are in the condominiums in the 600 feet radius, the walk will serve these residents and tourists alike for better utilization of the Bus Stops, Park and Beach Access. The opportunity also envisioned by the town to also construct additional landscaping, bicycle racks, benches or bus shelters in conjunction or as options to the project.

TOWN OF REDINGTON SHORES - DEL BELLO PARK SIGNALIZED CROSSWALK

Following are selected passages from the TRANSPORTATION ELEMENT, of the Towns' currently adopted Comprehensive Land Use Plan.

- **Goal 1:** A safe, convenient, and efficient motorized and non-motorized transportation system shall be available for all residents and visitors to the Town.
- **Objective 1.1:** Maintain a multi-modal transportation system that increases mobility for bicyclists, pedestrians and transit users as well as motorists, and that promotes development patterns that reduce vehicle miles traveled and greenhouse gas emissions.
- **Objective 1.3:** The provision of motorized and non-motorized vehicle parking and the provision of pedestrian ways shall be regulated.
- **Policy 1.3.1:** The Town shall enforce parking requirements through provisions contained in the land development regulations.
- **Policy 1.3.2:** The Town shall provide pedestrian ways for connecting residential areas to recreation areas, shopping areas, and transit terminal areas as appropriate.
- **Policy 1.3.3:** The Town shall maintain guidelines for the provision of bicycle storage areas at shopping and recreational areas, as appropriate.
- **Policy 1.3.4:** The Town shall provide crosswalks and sidewalks on roadways of high pedestrian usage, as determined by the Town.
- Objective 1.4: The Town's transportation system shall emphasize safety and aesthetics.
- **Policy 1.4.1:** The Town shall encourage funding the maintenance and landscaping of the existing Town roadways.
- Objective 1.5: The Town shall encourage the utilization of a multi-modal transportation system.
- **Policy 1.5.1:** The Town shall encourage, by distributing transit schedules at the Town Hall, the increased use of available public transportation.
 - Policy 1.5.2: The Town shall encourage the safe operation of bicycles and the protection of pedestrians.
- **Policy 1.5.3:** The Town shall review all proposed development and redevelopment for its accommodation of bicycle and pedestrian traffic needs.
- 1. As Gulf Blvd. is six (6) lanes including the parking lanes, plus a median are the barrier to connecting low income or elderly communities with activity centers that exist along the project limits is mitigated by the proposed Signaled Crosswalk.
- 2. Describe the local planning requirements that make the area surrounding the project corridor supportive of multi modal transportation improvements. (See Goal, Objectives and policies above)
- 3. The project schedule timeline is anticipated to take two (2) years from award to complete the project.
- 4. One percent (1%) of parcels along the corridor are currently vacant.
- 5. The park and businesses along the corridor may be underutilized and would benefit from complete streets treatments including this cross walk proposal.
- 6. The percentages of each existing land use category that is within 1/4 mile of the centerline of the roadway at the crosswalk is 50% Residential Medium / High; 20% Commercial Tourist Facilities; 15% Outdoor Recreation / Public Open-Space; and 15% Commercial General.
- 7. The project is not located an in area designated by Forward Pinellas as an environmental justice area;

The Town or State currently control 100% of ROW, and easement is in place with applicable property owners to utilize their property for a portion of the project. See attached plans and surveys.

A local match is anticipated, although there is not a budgeted amount at this time. See attached Town budgets.



A BICENTENNIAL

COMMUNITY



Redington Shores

December 74,2618 Gulf Boulevard ★ Redington Shores, FL 33708

To Whom May Concern:



EXECUTIVE SUMMARY LETTER

The Town of Redington Shores has been receiving requests for at least 3 years to construct a crosswalk mid-block of Gulf Boulevard (S.R. 699) at the existing Del Bello Park east at 17925, and Redington Towers Condominium west at 17940, possibly located between the beach access walk and the park.

The next closest crosswalk is 181st Ave almost a quarter mile north or south to 17740 Gulf Blvd. The town has numerous letters that will be attached the application requesting this crosswalk further parking for the beach access is non-existent or very limited on the west side of Gulf Boulevard whereas there is more parking on the east side of Gulf Boulevard there exists two bus stops one on each side of Gulf Boulevard in this location within 300 feet of the proposed crosswalk.

As Del Bello Park is also the 'Nature Park and Exercise Trail" for the town, easier access to the amenities for the public is required. Since the highest concentration of residents are in the condominiums in the 600 feet radius, the walk will serve these residents and tourists alike for better utilization of the Bus Stops, Park and Beach Access. The opportunity also envisioned by the town to also construct additional landscaping, bicycle racks, benches or bus shelters in conjunction or as options to the project.

In the application one will find the documentation of town certifications, previous experience constructing a crosswalk, plans, specifications, permit and planning goals and objectives. Since the grant funding window may be years away, the town has time to allocate matching budget from Transportation Impact, Land Development Units, or excess Penny for Pinellas Funds.

The Town formally decided to pursue Grant Monies to provide this access between the largest condos in town the most intense grouping of multifamily and the park space on the opposite side of Gulf Boulevard major road.

Respectfully submitted

Mary Beth Henderson

Mayor

Phone: 727.397.5538 ★ Fax: 727.392.9470 ★ www.TownOfRedingtonShores.com



Crosswalk

1 message

Carol Anderson <chanderson729@att.net> To: comdist3@townofredingtonshores.com Cc: Tim Engels <tengels53@gmail.com>

Fri, Mar 9, 2018 at 7:15 AM

Dear Mary Beth Henderson:

It would be great if we could get a crosswalk in front of Redington Towers. Many people in our buildings need to walk across the street to go to the restaurant, kayaking, paddle boarding, to park, fish, catch a bus. There is an abundant amount of traffic and sometimes it is very hard to get across the street safely. Please consider the safety of our owners and visitors by placing a crosswalk here. Thank you in advance.

Carol Anderson 601 Owner



Crosswalk at Redinton Towers

1 message

Timothy Engels <tengels53@gmail.com>
To: MaryBeth Henderson <comdist3@townofredingtonshores.com>

Mon, Jan 15, 2018 at 8:25 AM

Hi MaryBeth,

I heard the good news about the crosswalk for Redinton Towers are now in the planing stage for implementation 2019. Wow! I want to thank you personally for your attention in this matter. I'm sure in your position you have a lot of projects on your plate in various stages.

Thank you, thank you, MaryBeth!

From me and all of the tennnants at Redington Towers.

Respectfully, Tim Engels

Thanks, Tim

This message with attachments (message) is intended solely for the use of the intended recipient(s) and may contain information that is privileged, confidential or proprietary. If you are not an intended recipient, please notify the sender, and then please delete and destroy all copies and attachments, and be advised that any review or dissemination of, or the taking of any action in reliance on, the information contained in or attached to this message is prohibited.



Cross walk

1 message

Jenny Ranft <ranftjj@gmail.com>

Thu, Jan 11, 2018 at 1:57 PM

To: "comdist3@townofredingtonshores.com" <comdist3@townofredingtonshores.com>

As an owner @ 17900 Gulf blvd I would like to see a crosswalk put in. As there are over 300 residences at this one location it would be a useful crossing area. Especially that there is a usable fitness park directly across the street as anyone walking past could also then utilize the cross walk to get to the park. Thank You for your consideration Jenell connors



Crosswalk

1 message

Carol Anderson <chanderson729@gmail.com> To: comdist3@townofredingtonshores.com

Wed, Jan 10, 2018 at 6:33 PM

I currently spend a lot of time in Redington Towers during the season of January through April. At times, there is a need to walk across the street. As you know during the season, there are a lot more people on the road and it is very hard to cross the street in front of our building. There are many people that depend on public transportation to get around and must cross the street. There are also many elderly people that do not drive and at times go across the street to get something to eat at one of the restaurants close by or to the 7-11 to pick up something. It would be wonderful if you could put a crosswalk in front of our building to make it safe. There are many people that occupy this area. Please make this a priority.

Thank you in advance, Carol Anderson Building 2 Unit 601



Crosswalk at Redington Towers

1 message

janice France <janicefrance122@yahoo.com> To: comdist3@townofredingtonshores.com Cc: Jim <jimhenchion@yahoo.com>

Wed, Jan 10, 2018 at 7:35 AM

My husband and I recently moved to Redington Towers from Gull Harbor in North Redington Beach. At Gull Harbor we were so fortunate to have a crosswalk across Gulf Blvd right in front of our building. When we moved to Redington Towers we were both surprised and disappointed to see that no crosswalk existed, especially in light of how many residents avail themselves of the businesses, the park, the boat launch, and the Suncoast Trolley. Please don't wait until an accident happens to install a crosswalk; do it now before it's too late.

Thank you for your consideration of this request.

Respectfully,

Janice France and James Henchion 973-809-9799 Sent from my iPad



Cross Walk Needed Near Redington Towers

1 message

Eileen McAnally <mcanallye1@hotmail.com>

To: "comdist3@townofredingtonshores.com" <comdist3@townofredingtonshores.com>

Mon, Jan 8, 2018 at 8:03 AM

Please consider the installation of a Cross Walk near Redington Towers. As a tenant in the Towers for the winter months for the past 5 years, I have observed many, many "near misses" with people attempting to cross Gulf Blvd. With the number of residents, tenants and visitors in the Redington Towers area, I would strongly recommend the installation of the

Thank you for your consideration.

Eileen

Eileen and Joe McAnally

17940 Gulf Blvd., 3 B

Redington Shores, FL



pedestrian cross walk on Gulf Blvd. from Redington Towers to park, bank and restaurants

1 message

Town of Redington Shores <info@townofredingtonshores.com>

Sun, Jan 7, 2018 at 5:56 PM

Reply-To: alimaknoon@yahoo.com To: info@townofredingtonshores.com

Name: Dr. A. A. Maknoon

Email: alimaknoon@yahoo.com

Subject: pedestrian cross walk on Gulf Blvd. from Redington Towers to park, bank and restaurants

Comments:

There is a definite need for a pedestrian cross walk from RT to the opposite side of Gulf Blvd. of the residents are older and I find it unsafe to cross to the bank, park, restaurants and It is certainly not convenient to walk to the public park cross walk north of us. Please consider the addition of an alerted cross walk as seen on Gulf Blvd. in other areas.



Crosswalk near Redington Towers Condominiums on Gulf Blvd.

1 message

areisinger1150@charter.net <areisinger1150@charter.net>

To: "comdist3@townofredingtonshores.com" <comdist3@townofredingtonshores.com>

Sat, Jan 6, 2018 at 10:21 AM

To All:

We would like to request that a Caution Crosswalk be installed near Redington Towers Condominiums on Gulf Blvd. We have many Senior Residents, many residents, many tourists, and guests that use this area to cross Gulf Blvd. We are across from a beautiful exercise park and also The Seabreeze Restaurant, which attract many people. There is also a bus/trolley stop near us.

Thanks you for your prompt attention to this request, and call if you have questions.

Ann and Mike Reisinger (864)303-0838,

Mary and Mark Ranson



Pedestrian Crosswalk at Redington Towers

1 message

beisenbach
 teisenbach@tampabay.rr.com>
To: comdist3@townofredingtonshores.com

Wed, Jan 3, 2018 at 1:47 PM

Ms Henderson,

I am the owner of a condo unit at Redington Towers. For several years I have asked several residents of other units why we don't have a Gulf Blvd pedestrian crosswalk close to Redington Towers. As you know, for a person to legally cross Gulf Blvd around Redington Towers, one would have to either walk north to near The Friendly Tavern (18121 Gulf Blvd) or south near La Vistana (17720 Gulf Blvd).

My family does go to Del Bello Park and Seabreeze Island Grille or Wahoo's on a regular basis. Only once did I walk to the lighted pedestrian crosswalk to cross Gulf Blvd. Numerous times I have simply walked across Gulf Blvd in front of Redington Towers. Additionally, there are families that vacation or visit at Redington Towers, including my sons and my grandchildren. A pedestrian crosswalk would make crossing a very busy Gulf Blvd a lot safer for everyone. Certainly the crosswalks in North Redington Beach, Redington Beach, and Madeira Beach, in heavy pedestrian traffic areas, are much closer spaced than from The Friendly Tavern to La Vistana.

PLEASE take the necessary steps to begin the long process to obtain a pedestrian crosswalk at Redington Towers across Gulf Blvd. My grandchildren's, and many others, life could depend on having a crosswalk.

Thank you for your consideration of this much needed crosswalk.

C. Benton Eisenbach, Jr 17920 Gulf Blvd Unit 1808 Redington Shores, Fl 3370i

Sent from my Verizon, Samsung Galaxy smartphone



Crosswalk

1 message

Susan Kute <susanscorner1@hotmail.com>

To: "comdist3@townofredingtonshores.com" <comdist3@townofredingtonshores.com>

Wed, Jan 3, 2018 at 12:41 PM

I am a resident owner of a condo in Redington towers. I would like to add my endorsement of the proposed crosswalk in front of the towers and across to the park. We cross here frequently and it is often quite dangerous. Thanks for your help in this project! Susan Kute

Sent from my iPhone



Cross Walk in Front of Redington Towers

1 message

kenneth centner < kennethcentner@hotmail.com>

To: "comdist3@townofredingtonshores.com" <comdist3@townofredingtonshores.com>

Tue, Jan 2, 2018 at 10:32 AM

Hi Mary Beth , this is Ken Centner (Ken and Sally) we live in tower 2 at Redington Towers - unit 1207 . I would like to voice our opinion of getting a walking light in front of or near our building. We have a Bus Stop , A City Park , Beach Access walk way and numerous Dining establishments across the street. This is very dangerous to cross the street and the nearest walkways are quite far from our place.

Thanks for any help you can give us.

Ken



Additional Crosswalk in Redington Shores

1 message

Janine VonSchaumburg <j9von100@gmail.com> To: comdist3@townofredingtonshores.com

Tue, Dec 19, 2017 at 10:56 AM

Ms Henderson,

Please consider the request for an additional pedestrian crosswalk in front of Redington Towers. In addition to the safety for residents in Redington Towers, it would be convenient for both the north and south trolley stops as well as the public beach access.

From our balcony we see many people cross the street in this area, some of which are physically challenged. A crosswalk would provide safe passage. Traffic stopping when they see pedestrians is unsafe for the drivers as well as the pedestrians.

Thank you for any consideration you are able to provide.

Janine Vonschaumburg



crosswalk

1 message

gwen edmond <gwenedmond@hotmail.com>

To: "comdist3@townofredingtonshores.com" <comdist3@townofredingtonshores.com>

Mon, Dec 18, 2017 at 5:07 PM

Hello, My Husband and I are residents of Redington Towers and would love to have a crosswalk in front of or very near our buildings. I'm sure you are familiar with the area and know how many people cross Gulf Blvd. The increase in traffic is very high over the years and at peak season it is very dangerous. We do have an aging population between our 3 buildings and this would make it so much safer for them and all to cross safely. Thanks Gwen Edmond,



Pedestrian Cross Walk Light

1 message

Kevin Vonschaumburg <cpakev@hotmail.com>

To: "comdist3@townofredingtonshores.com" <comdist3@townofredingtonshores.com>

Tue, Dec 19, 2017 at 6:30 AM

Dear Commissioner Henderson,

My wife and I are residents of Redington Shores and have noticed that there is a desperate need for a pedestrian cross walk (and crossing light) at about 17900 Gulf Blvd as the nearest one in each direction is about 2 blocks away.

In support of such a light, the Redington Towers complex has in excess of 350 living units, there is a public access beach entry, trolley stops on both sides of Gulf Blvd and Del Bello Park. The pedestrian traffic can get quite heavy. A pedestrian crossing will enhance public safety immensely. Thank you for your help in this matter.

Kevin VonSchaumburg



Crosswalk

1 message

MICHELE PATHE <michelepathe@msn.com>

Mon, Dec 18, 2017 at 2:22 PM

To: "comdist3@townofredingtonshores.com" <comdist3@townofredingtonshores.com>

Hi MaryBeth,

Thank you for taking all of our requests for a much needed crosswalk outside of Redington Towers on Gulf Blvd in Redington Shores.

I am the current President of Towers 2 and I was in the mix of previous emails, but would like to submit my personal request for a crosswalk.

Thank you again,

Michele Koutsoftas



179th crosswalk

1 message

Myles Schwartz <mjs2parkridge@icloud.com> To: comdist3@townofredingtonshores.com

Fri, Dec 15, 2017 at 10:22 AM

Dear Commissioner Henderson

As you may be aware, there is a high volume of foot traffic leaving Redington towers on a regular basis. Residents and visitors patronize restaurants, the park, and the Wells Fargo Bank across Gulf Blvd.

Currently there is no crosswalk in the vicinity, so walkers must make a dangerous trek to reach the east side of Gulf. Each year the automobile traffic volume is increasing. And, as many of the walkers are older, they do not have the ability cross quickly.

Adding a pedestrian crossing in close proximity to The Towers not only will alleviate a serious safety issue, it will create more impetus for people here to stay and pay local, creating higher revenue for the town.

With the 350+ units in the building, a large percentage of the tax basis is generated here.

I ask you to implore the town to do the right thing and construct a crosswalk as soon as possible, before a tragic circumstance occurs.

Sincerely

Myles Schwartz 17920 Gulf #702 201-321-2809

Sent from my iPhone



Cross Walk

1 message

roman132@verizon.net < roman132@verizon.net> To: comdist3@townofredingtonshores.com

Thu, Dec 14, 2017 at 9:44 PM

Mary Beth Henderson, District 3 Commissioner.

Redington Towers exceeds 350 condos. The residents often travel across the street to fish, walk, or just to enjoy the park. Dining and banking on the East side of the street draw many people from the Towers. We petition you to approve putting

a pedestrian walkway that would greatly reduce the personal risk of injury crossing the street.

Regards, Robert and Jane Roman



Re:

1 message

Maria Campbell <mcamp2222@aol.com>

To: MaryBeth Henderson < comdist3@townofredingtonshores.com>

Thu, Dec 14, 2017 at 1:42 PM

We are grateful. Many thanks!

On Dec 14, 2017, at 10:35 AM, MaryBeth Henderson < comdist3@townofredingtonshores.com> wrote:

Hi Maria,

Thank you for your email. I am working with our representative from Forward Pinellas to see what we can do about adding a crosswalk. I am exit d to lead this effort!

Thanks!

Commissioner Henderson

Sent from my iPhone

On Dec 14, 2017, at 8:46 AM, mcamp2222@aol.com wrote:

Dear Commissioner Henderson:

I am an owner in Redington Towers and wish to add my wholehearted support to the request for installation of a crosswalk connecting our area to the other side of Gulf Boulevard. Such a cross walk would be a great safety aid to our numerous residents, who wish to visit the park, pier, bank, and Sea Breeze restaurant across the street. I know the town has many competing needs for its resources, but this would be a very meritorious project. Thank you and best wishes.

Maria Campbell



Proposed crosswalk

1 message

Joe McGrory <joemcgrory25@gmail.com> To: comdist3@townofredingtonshores.com

Thu, Dec 14, 2017 at 10:43 AM

Mary Beth Henderson

Please add our names to the list of residents in Redington Towers in favor of Installing a pedestrian cross-walk on Gulf Blvd. The traffic is rapid and high in volume at all times of the day. We would appreciate a safe access to banking and dining.

Lois and Joseph McGrory 17920 Gulf Blvd. Unit 1506

Sent from my iPad



(no subject)

1 message

mcamp2222@aol.com <mcamp2222@aol.com> To: comdist3@townofredingtonshores.com

Thu, Dec 14, 2017 at 8:46 AM

Dear Commissioner Henderson:

I am an owner in Redington Towers and wish to add my wholehearted support to the request for installation of a crosswalk connecting our area to the other side of Gulf Boulevard. Such a cross walk would be a great safety aid to our numerous residents, who wish to visit the park, pier, bank, and Sea Breeze restaurant across the street. I know the town has many competing needs for its resources, but this would be a very meritorious project. Thank you and best wishes.

Maria Campbell



Adding a crosswalk to Redington Shores

1 message

ChrisAndMaryBeth Henderson <marybethhenderson1@gmail.com>

Thu, Dec 14, 2017 at 7:48 AM

To: ckennedy@irbcity.com

Cc: bldgdept@townofredingtonshores.com, townclerk@townofredingtonshores.com

Cookie,

As a follow-up to our conversation last week, I wanted to provide additional insight into the town's request to add a crosswalk on Gulf Boulevard at Del Bello Park. I have received more than a dozen emails from citizens of Redington Shores regarding this concern. With over 2,000 residents in the Town of Redington Shores and a significant growth in tourism in the area, our small beach community has experienced a meaningful increase in traffic along the main thoroughfare of Gulf Boulevard. During this period of growth, the Town of Redington Shores has worked diligently to expand the greenspaces and park areas within the town - adding features that will keep our residents and visitors actively enjoying the outdoor activities available in the area.

One such space is Del Bello Park located at 17925 Gulf Boulevard. Over the last several years, the Town of Redington Shores has invested in exercise equipment for the park - including two Air Striders, two Air Walker Plus machines, a Rider and a Rowing Machine. The town also has a much used small dock and an 80-foot-wide fishing platform for residents and visitors. In addition, the town also has a kayak launch on the north side of the park. These investments have led to a noticeable increase in the use of Del Bello Park and the corresponding increase in the number pedestrians walking to and from the park.

Although Del Bello Park represents one of the most significant draws for pedestrians, there are also a number of businesses located on the east side of Gulf Boulevard that have seen an increase in foot traffic. These businesses include SeaBreeze restaurant - the busiest restaurant in the town - as well as Wells Fargo Bank (the town's only financial institution). With approximately half of the town's residents living on the west side of Gulf Boulevard, access to these businesses and more importantly, Del Bello Park, requires a crosswalk on one of the busiest roads in Pinellas County.

As you may know, the Town of Redington Shores currently has only 3 crosswalks on Gulf Boulevardfrom the northern edge of town to our Town Hall on the southern edge of the town - a distance of over one mile. Del Bello Park described above is located between the two most northern crosswalks. These two crosswalks are more than 2,500 feet apart. As a result of the distance between the two closest crosswalks, many residents on the west side of the road simply choose to take their chances by crossing the four lanes of Gulf Boulevard. With the significant number of pedestrian accidents and deaths in Pinellas County, such a risk could most certainly lead to an accident in the very near future.

The Town of Redington Shores is committed to providing safe and inviting outdoor amenities for our residents and guests. We also want to encourage an active lifestyle for our residents and firmly believe that adding a crosswalk near Del Bello Park will accomplish both objectives.

I look forward to working with you over the coming weeks to evaluate available options to add this much-needed feature for our town.

Sincerely,

MaryBeth Henderson Redington Shores Commissioner, District 727-599-4038



Crosswalk

1 message

Dan Leuer <dan.leuer@gmail.com> To: comdist3@townofredingtonshores.com

Thu, Dec 14, 2017 at 8:09 AM

Mary Beth Henderson

Owning and living at Redington Towers, I would request that you push for a crosswalk with flashing lights in close proximity to our complex. Crossing 5 lanes with people doing u-turns makes it very dangerous for all. Many of our residents regularly go to the park and of course, Seabreeze and Wahoo's. Our complex has a majority of older residents and visitors and any help with crossing would help to provide a safer environment. Thank You,

Dan and Sherry Leuer

THIS EMAIL AND ANY FILES TRANSMITTED WITH IT ARE CONFIDENTIAL AND ARE INTENDED SOLELY FOR THE USE OF THE INDIVIDUAL OR ENTITY TO WHOM THEY ARE ADDRESSED. If you are not the intended recipient or the person responsible for delivering the email to the intended recipient, be advised that you have received this email in error and that any use, dissemination, forwarding, printing, or copying of this email is strictly prohibited. Any inadvertent receipt by you of confidential information shall not constitute a waiver of confidentiality. The sender disclaims liability for error or omissions in the content of this message that arise as a result of email transmission. If you have received this email in error, please return immediately to the sender and delete this copy from your system. Thank you for your cooperation.



Pedestrian crosswalk Redington Towers

1 message

mike murray <outlook_14803bf5bc028c5a@outlook.com> To: "comdist3@townofredingtonshores.com" <comdist3@townofredingtonshores.com>

Mon, Dec 11, 2017 at 4:41 PM

As a resident of Redington Towers I am requesting that you look into having a pedestrian crosswalk installed in front of our condominium complex.we have residents including myself my grandchildren my children crossing the street to go to the restaurants the park and I also do my banking across the street at Wells Fargo

Crossing Gulf Boulevard is a safety hazard that could be avoided by having a crosswalk installed

Thank you Michael Murray Redington Towers II

Get Outlook for Android



cross walk

1 message

Clare Husted <clarehusted957@msn.com>

To: "comdist3@townofredingtonshores.com" <comdist3@townofredingtonshores.com>

Sat, Dec 9, 2017 at 2:59 PM

We are not owner of a condo at Redington Towers but spend 5 months of the Winter at this condo. It would be helpful if a pedestrian cross walk would be available to use for easier and safer access to cross the busy Gulf Blvd. We go across to the park, stores and restaurants.

Please consider this for all RT residences and all others who who benefit from this cross walk. Thank you for your attention to this matter.

> Clara Husted Stanley Husted



Pedestrian Crosswalk

1 message

Ruth Cullison <ruthcul49@gmail.com> To: comdist3@townofredingtonshores.com

Tue, Dec 5, 2017 at 11:25 AM

Hi Mary Beth:

We met again Sunday night at the park.

With over 350 condos in the Redington Towers complex, we see a need for a pedestrian crosswalk across Gulf Blvd. It is dangerous at times trying to go to the park, restaurant, bank, etc. Thanks for your help in pursuing this request.

Ruth Cullison Redington Towers II Vice President



Fwd: Crosswalk

1 message

MaryBeth Henderson < comdist3@townofredingtonshores.com> To: bldgdept@townofredingtonshores.com, townclerk@townofredingtonshores.com

Mon, Dec 4, 2017 at 8:39 PM

Sent from my iPhone

Begin forwarded message:

From: Stephanle Trichopoulos <steftrich@hotmail.com>

Date: December 4, 2017 at 8:03:39 PM EST

To: "comdist3@townofredingtonshores.com" <comdist3@townofredingtonshores.com>

Subject: Crosswalk

Hello. It would be a safe and convenient idea to have a crosswalk somewhere near Redington Towers. Thank you for your time and consideration.

Stephanie Trichopoulos

Sent from my iPhone



Pedestrian walkway

1 message

Timothy Engels <tengels53@gmail.com>

Mon, Dec 4, 2017 at 9:20 AM

To: comdist3@townofredingtonshores.com

Cc: Ruth Cullison <ruthcul49@gmail.com>, Carol Anderson <chanderson729@gmail.com>, Chris Cook <christinecook1107@gmail.com>, Ken Centner <kennethcentner@hotmail.com>, Jack Bauer <jackbau@hotmail.com>, michelepathe@msn.com

MaryBeth,

We spoke last night at the tree lighting ceremony about the possibility of getting a pedestrian walkway near Redington Towers. You mentioned in conversation that emails regarding our concerns should be sent to you so you have proper documentation. This is my follow-up email.

We have over 350 condos in Redington Towers. Residents travel across the street to enjoy the park and the fishing pier. There is also dining and banking across the street that draw RT pedestrian traffic. Putting in a walkway would greatly reduce the personal risk of injury crossing the street that we currently face. We have kayaks at the towers, imagine pulling a 12-foot kayak across Gulf Boulevard to access the parks boat launch. It is scary!

Thanks for Time. Florida Resident Tim Engels

PS. Putting the power lines underground is a great plan. I appreciate all the work that you have done initiating the project and all the effort needed to complete this complex task,

Sent from my iPad



Pedestrian Walkway-Gulf Boulevard near Redington Towers

1 message

Christine Cook <christinecook1107@gmail.com> To: comdist3@townofredingtonshores.com

Mon, Dec 4, 2017 at 9:52 AM

Cc: Carol RT2-Anderson <chanderson729@gmail.com>, Jack RT2-Bauer <jackbau@hotmail.com>, Ken RT2-Centner <kennethcentner@hotmail.com>, Michele RT2-Koutsoftas <michelepathe@msn.com>, "PBM-Campbell, Diana" <redington@pbmfla.com>, Ruth RT2-Cullison <ruthcul49@gmail.com>, Tim RT2-Engels <tengels53@gmail.com>

Mary Beth,

Thank you for hearing our concern about the need for a pedestrian crosswalk on Gulf Boulevard near Redington Towers. Tim Engels' previous e-mail to you noted the various compelling reasons that we feel a crosswalk is needed to help insure the safety of not only Redington Towers residents, but the numerous guests and visitors to the Redington Shores

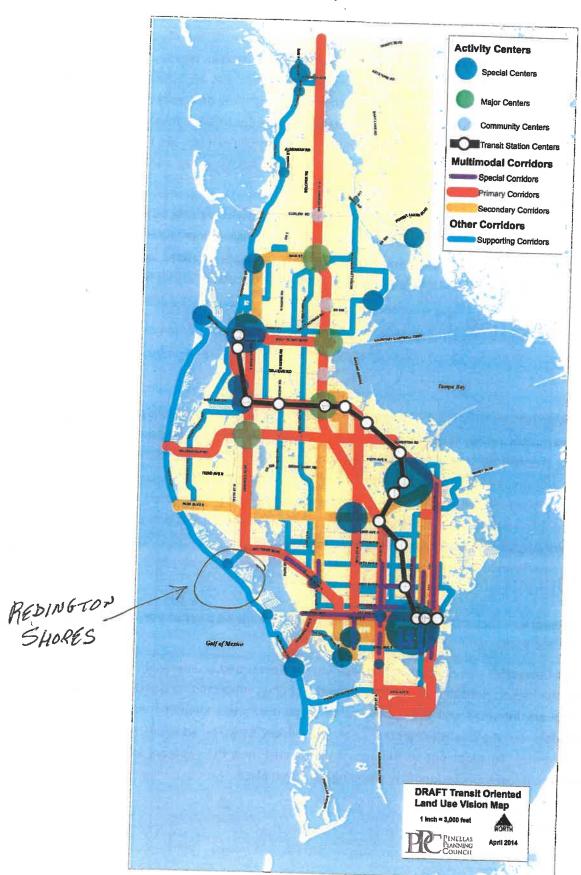
Please let us know what further steps we would need to take to formalize and/or document the process for this request.

Thank you.

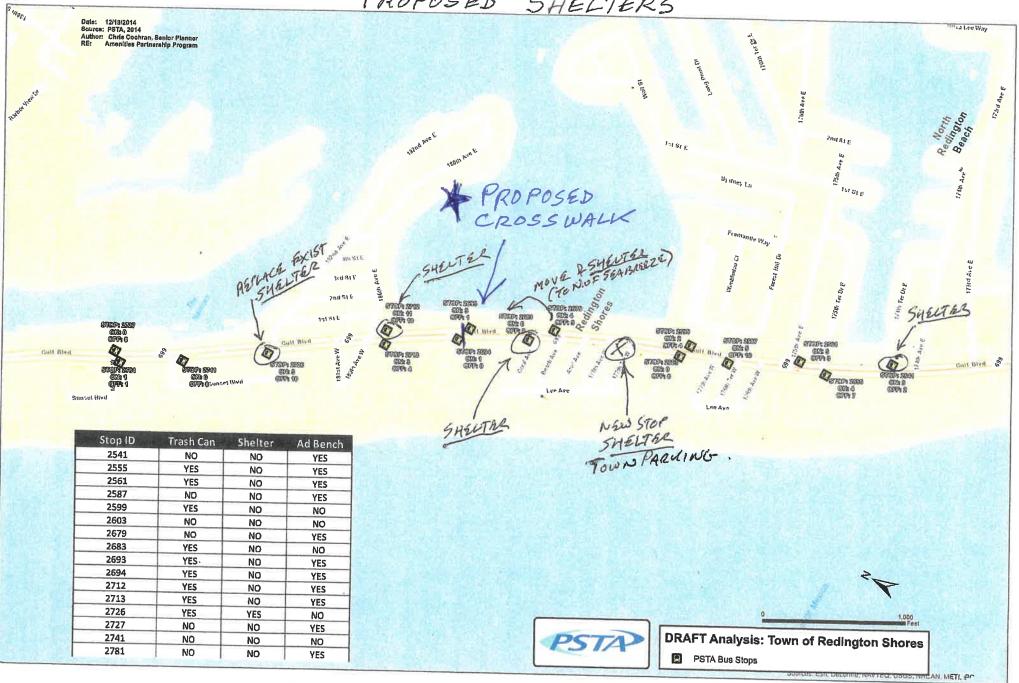
Christine Cook, Treasurer, Redington Towers Condominium Association, Inc. (RT2)

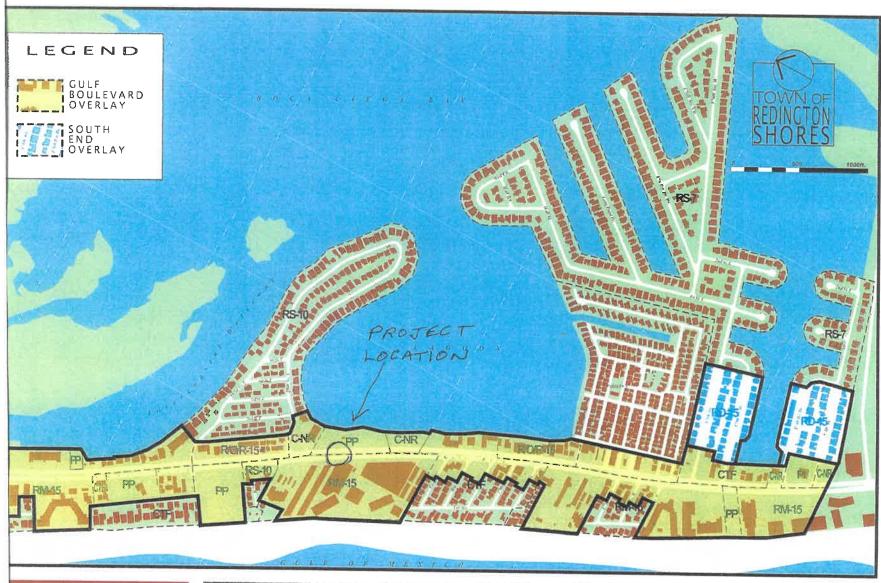


Figure 3: Transit-Oriented Land Use Vision Map



PROPOSED SHELTERS





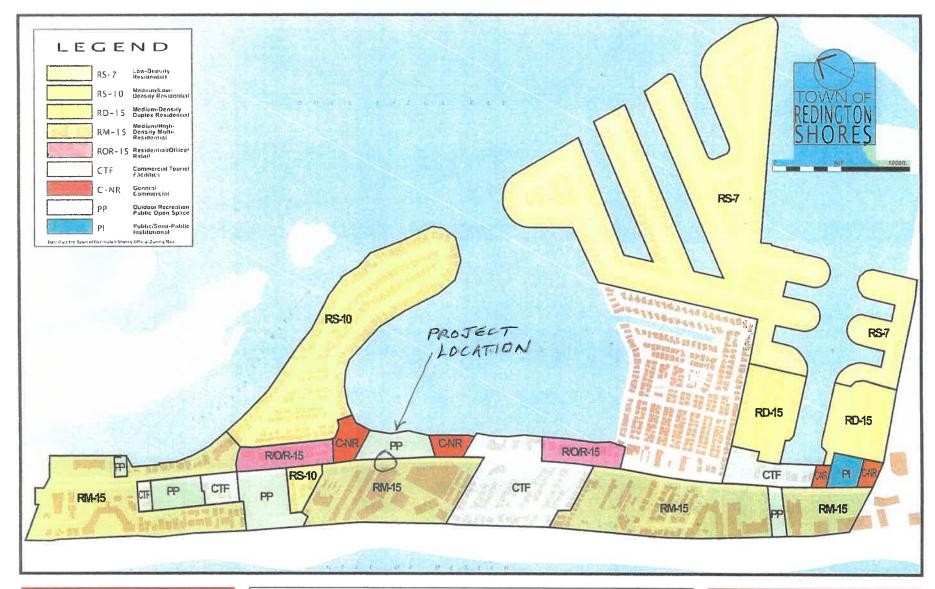
BAN DESIGN GUIDELINES

vn of Redington Shores, Florida

FIGURE 1. OVERLAY BOUNDARIES



neet III



URBAN DESIGN GUIDELINES

Town of Redington Shores, Florida
December, 2003

FIGURE 2. EXISTING ZONING MAP

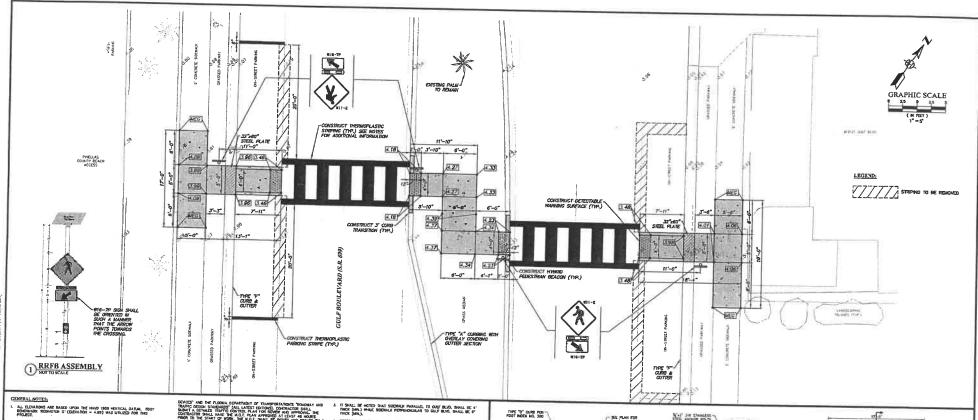
HDR

had iv

Town of Redington Shores 2018 "Gulf Blvd. Crosswalk": ESTIMATED INSTALLED COSTS (ALL MATERIALS FDOT SPEC. OR BETTER)

Desc.		T.O. Units	Est. Quan.	Unit Price	Total
Soil Testing - Geotech Assesment Silt Fencing (Installed) Hay Bales (Installed at drain inlets) Site Prep (Scrape existing sod) Tree Removals (Including roots) Under-drains Installed (French drain) Fill Dirt (Graded clean fill) Stabilization (Recycle/limerock) Remove and replace driveways	35 ft borings Std 2 foot, trenched Estimated replacem't Tractor & stockpile Cut, grind & haul Per plan. Per plan. Per plan. Per plan. Per plan.	EA LF EA LF CY CY LS	0 30 8 1 0 40 5 5	1200.00 2.50 15.00 890.00 125.00 12.50 24.50 35.50 2500.00	0.00 75.00 120.00 890.00 0.00 500.00 122.50 177.50 2500.00
Concrete ramps or sidewalk Concrete Crosswalk 6" thick Concrete Band 12" wide FDOT Type F Curb for safe haven Reflective Paint (Median nosing)	Per plan. Per plan. Per plan. Per plan. Yellow	SF SF SF LF SY	150 225 160 40 0.5	45.00 70.00 45.00 25.00 20.00	6750.00 15750.00 7200.00 1000.00 10.00
Light Foundation 4000 psi Concrete Light Poles Hardware Light Heads Signage	Per plan. Per plan. Per plan. Per plan.	EA EA LS	2 2 2 1	800.00 778.00 5226.00 488.00	1600.00 1556.00 10452.00 488.00
Maintenance of Traffic Contingency / Contractor P & O Engineering / Contingency / Righ of way Permit	Per plan. Per plan. Per plan.	LS LS LS	1 1 1	6500.00 15000.00 15000.00	6500.00 15000.00 15000.00

\$85,691.00



- IO. THE CONTRACTOR SHALL FURNISH, ERECT AND MAINTAIN ALL NECESSARY TRAFFIC CONTROL AND SAFETY DEVICES, BY ACCORDANCE WITH THE PLANS, U.S. DEPARTMENT OF TRANSPORTATION'S "MANALL ON UNFORM TRAFFIC CONTROL.

- IA. EXISTENC CHAIN LINK FENCING ALONG THE MESTERN RIGHT-OF-WAY OF GULF BLVD. SHALL REMAIN.
- NUMBERANCE OF TRAFFIC NOTES: THE CONTRACTOR SHALL FURNISH, ERECT AND MAINTAIN ALL NECESSAR TRAFFIC CONTROL AND SAFETY DEVICES, IN ACCORDANCE WITH THE USE CONTROL OF TRANSPORTATIONS TANGALO, OF WINDOWS THAT HAS CONTROL THAT OF CONTROL AND THE PROPERTY OF TRANSPORTATIONS TRANSPORTATIO
- WENCE ARE MAINTENANCE OF TRAFFIC SHALL BE IN ACCORDANCE WITH FOOT
- PEDESTRIAN MAINTENANCE OF TRAFFIC SHALL BE IN ACCORDANCE WITH FDQ!
- CROSSWALK CONSTRUCTION NOTES: ALL CURRING SHALL BE CONSTRUCTED PUR FOOT MOEX NO. 300 AND FOOT SPECIFICATION SECTION 520.
- ALL SIDEWALK SHALL BE CONSTRUCTED PER FOOT INDEX NO. 310 AND FOOT SPECIFICATION SECTION 577

- DETECTABLE WARRING SURFACES SHALL BE CONSTRUCTED PER FOOT WIDEX NO. 304 AND FOOT SPECIFICATION SECTION 527.
- THE STEEL PLATE, PROPOSED FOR INCORPORATION INTO THE SIDEWALK, SHALL SE DESIGNED TO WITHSTAND A JOO POUND PER SOLURE FOOT (PSF) LOAD. THE STEEL PLATE SHALL BE PAINTED SAFETY YELLOW WITH WOOSTER PRODUCTS ACRYLIC SAFE STRICE PAINT (OR APPROVED EQUAL).
- PEDESTRIAN HYBRID BEACON NOTES:
- PEDESTRIAN HYBRID BEACONS SHALL BE MODEL \$8430 RRFB AS
- BEACONS SHALL BE SOLAR POWERED. THE TRINKO INTERVAL SHALL BE SET FOR 80 SECONDS AND ALL BEACONS SHALL BE ACTIVATED SMALLTANEOUSLY.

- SIGNAGE AND PAVEMENT WARKINGS:

CONTRACT MARCHAN	(A) Jill Shambers Et with the state of the	E 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
SOCHALK SOCHALK	SOCHALK	6-0. 5-0.
IS ESPANSION JUNIT (TYP.)	Carl A	4
SECTION "A" SOALE: 1"=2"	n	SHE PLATE
1	1	
5-0" Customic Customi	e surries	
	SCALE: 1"-1"	PLAN CAST-NUMBER 25-46" DETICTABLE MARING SUFFACE
A S	STED, PLATE	SCALE 17-5
Li-		PO BOLT DETAIL 5'-0" FOOT MOEK NO. 300 EXSTING ROLLWARDS
SIET PLATE SOME Y = 7 SODWALK PARKLES TO OUT BAYO.	State of the State	ÖLEVANON (
	CONCRETE SIDEWALK	
2 STEEL PLATE CONNECTION DETAILS	MATCH BOTTOM OF CURB ELEVATION	-ENSING THE 'F' CURE & QUITER CASE-B-400 300 300
	SEC SCH	ZHON "B" DETECTABLE WARRING SURFACE ME: 1"=2"

NO.	REVISIONS	BY	DATE		
			- Divine	SCALE:	AS SHOWN
				DRAWN:	S.A.T.
				DESIGNED:	J.V.K.
				APPROVED:	W.G.R.

ENGINEERING & DESIGN, INC. CIVIL - MUNICIPAL - SITE DESIGN - PERMITTING - PLANNING CHAIN - PHATI AS PARK, H. 3794 - ProcEPI-329 NO. - FRODE JULY - PROCEED JAN 1937 - FRODE JULY - PARK, H. 3794 - PROCEED JAN 1937 - FRODE JULY - PARK, H. 3794 - PROCEED JAN 1937 - FRODE JULY - PARK, H. 3794 - PROCEED JAN 1937 - FRODE JULY - PARK, H. 3794 - PROCEED JAN 1937 - FRODE JULY - PROCEED JAN 1937 - PROCEED JAN

TOWN OF REDINGTON SHORES

GULF BLVD. CROSSWALK INSTALLATION (BETWEEN 182nd & 181st AVENUE)

CROSSWALK SITE PLAN

7/22/11 PROJECT NO: 11.R5-03 C2

TOWN OF REDINGTON SHORES GULF BOULEVARD CROSSWALK INSTALLATION (BETWEEN 182nd & 181st AVENUE) SCOPE OF SERVICES

I. Description of Project

The Town of Redington Shores is proposing the installation of a crosswalk on Gulf Boulevard, midblock between 182nd Avenue & 181st Avenue. This crosswalk would align with a Pinellas County-owned beach access. The Town has coordinated with the County and determined that County forces will relocate an existing dumpster and modify existing fencing to allow for pedestrian access from the new proposed crosswalk into the beach access.

With Gulf Boulevard being a state-owned roadway, coordination with the Florida Department of Transportation (FDOT) will be required prior to crosswalk construction. The FDOT has performed a warrant study for the site and it has been determined that ample pedestrian traffic exists to validate the installation.

This scope includes site visits, coordination with FDOT staff, development of a crosswalk plan adhering to the FDOT's criteria, permitting through the FDOT as well as bidding and Construction Administration (CA) services.

II. Scope of Services

The Scope of Services shall consist of the following:

Task No. 1 - Construction Plan & Permit Preparation

- 1.1 Advanced Engineering & Design, Inc. (AED) will attend a meeting with Town officials to discuss project specifics.
- 1.2 AED will obtain topographic data within the project limits to ensure that the proposed improvements will meet ADA requirements.
- 1.3 AED will coordinate with FDOT personnel to determine the applicable permitting approach when considering future maintenance requirements and other project parameters (Right-of-Way Utilization Permit or Construction Agreement).
- 1.4 The Crosswalk Plan will be advanced to a 100% design completion level. Pedestrian notification beacon technology will be evaluated and a usage recommendation will be made to the Town.
- 1.5 A Vehicular and Pedestrian Maintenance of Traffic (MOT) Plan will be prepared for the duration of crosswalk construction.

- 1.6 The applicable FDOT permit package will be prepared and submitted to the Department. Permit fees, if required, shall be paid for by the Town.
- 1.7 Commentary provided by the FDOT on the submitted permit will be addressed by AED.

Task No. 2 - Bidding Services

- 2.1 AED will prepare technical specifications for the materials and crosswalk installation procedures.
- 2.2 The Town's contractual information (Front Ends) will be incorporated into the bidding documents. The plans, technical specifications and Front Ends will form the bidding (contract) documents.
- 2.3 AED will prepare an Advertisement for the bidding of the project. AED will notify qualified contractors of this bidding opportunity.
- 2.4 AED will address Requests for Information (RFIs) submitted by prospective contractors. Addenda will be prepared on an as needed basis.
- 2.5 AED will review the submitted bids and provide a Recommendation of Award to the Town. The FDOT will also be notified of the selected contractor.

Task No. 3 - Construction Administration (CA) Services

- 3.1 AED will lead a Pre-Construction Meeting at the Town Hall.
- 3.2 AED will review shop drawings submitted by the contractor.
- 3.3 AED will address contractor-placed RFIs in the event issues arise in the field.
- 3.4 Periodic field visits will be performed to observe the progress of the work.
- 3.5 AED will review Pay Requests submitted by the contractor. A recommendation of payment will be provided to the Town.
- 3.6 AED will perform a final inspection once the construction is complete. The permit will be closed out in accordance with the FDOT's requirements.

Compensation

Advanced Engineering & Design, Inc. shall receive compensation on a per task performed basis as outlined in the attached document titled "Proposed Manhour Breakdown".

		wn of Redingto	on Shores							
	Gulf Boulevard Crosswa	k Installation (Between 182n	1 & 181st Aver	lue)					
	Prop	osed Manhour								
Task No.	Description	op Project Manager Project Engineer CAD Technicia		CAD Technician	Field Technician	Clerical				
		\$135	\$95	\$75	\$55	\$35	Hours		Total	
1	Construction Plan & Permit Preparation					700		-	-	
1,1	Attend Review Meeting with Town Officials	3	3	0	0	0	6	S	690,0	
1,2	Acquire Topographic Data (as needed)	0	3	0	3	0	6	S	450.0	
1.3	Coordination with FDOT Personnel / Determination of Permitting Approach	0.5	3	0	0	0	3,5	\$	352.5	
1,4	Advancement of Crosswalk Plan / Sejection of Pedestrian Beacon	1	6	8	0	0	15	\$	1,305,0	
1.5	Vehicular / Pedestrian M.O.T. Preparation	1	4	6	0	0	11	S	965,0	
1.6	Preparation of FDOT Right-of-Way Permit or Construction Agreement	2	4	2	0	2	10	Ŝ	870.0	
1.7	Address FDOT Commentary on Permit Package	2	8	4	0	0	14	S	1,330,0	
			W-1		Reimburse		tion, Mileage, etc.)		150,0	
					110000000		btotal (Task No. 1)		6,112,5	
2	Bidding Services							-	0,114,0	
2.1	Preparation of Technical Specifications	1	В	0	0	2	11	0	965.00	
2.2	Incorporation of Town-Standard Front End Documents	0	2	0	0	0	2	\$		
2.3	Preparation of Advertisement / Notify Prospective Bidders	0.5	1	0	0	0	1.5	\$	190.0	
2.4	Address Requests for Information (RFIs) / Addenda Preparation	1	8	0	0	2	11	\$	162.5	
2.5	Review Submitted Blds / Prepare Recommendation of Award / FDOT Notification	0.5	2	0	0	0	2.5	\$	965.0	
							tion, Mileage, etc.)		257.50	
					IVANIINAIGE		The same of the sa	Name and	50.00	
3	Construction Administration (CA) Services					Su	btotal (Task No. 2)		2,590.00	
3.1	Lead Pre-Construction Meeting	0	3	0	0			-	8 270	
3.2	Review Shop Drawings	1	6	0	0	0	3 7	\$	285.0	
3.3	Address Contractor RFIs	2	8	0	0	0		\$	705.0	
3.4	Perform Periodic Field Visits (2)	3	6	0	6	1	11	\$	1,065.0	
3,5	Review of Pay Request(s)	1	2	0	0	0	15	\$	1,305.0	
3,6	Perform Final Inspection / Permit Closeout	2	6	2	0	1	4	\$	360.0	
							10	\$	990.0	
			-		reimpulsai		ion, Mileage, etc.)		200.0	
						Sul	ototal (Task No. 3)	\$	4,910.0	

		CONTRA							
	100 March 1 626 1 100 1	-	CTOR	S ESTIMATE NO	1	FOR PER	IOD OF: 3-1-12	thru 3-20-12	The second secon
	CONTRACT NUMBER: 17001	OWNER	TOW	N OF REDINGTON	SHORES			The state of the s	
			1	O. REDINGTON	SHUKES	DESCRIP	TION: TOWN CE	ROSSWALK INSTALLATION	
	CONTRACTOR: KLOOTE CONTRACTI	NG, INC.			1				-
	to the state of th					1	- FU BUX 339 P/	ALM HARBOR, FL 34682	
TEM D	DESCRIPTION	FOR		1	1	COMPLETE	D THIS PERIOD	COMPLETED TO DATE	i
	OBILIZATION	EST QTY			TOTAL	UNITS	VALUE		
	AINTENANCE OF TRAFFIC		LS	\$ 4,675.82	\$ 4,675.82	1 1		ANICOL.	% COMPLETE
3 E	ROSION CONTROL		LS	\$ 8,311.57	\$ 8,311.57	0.9	\$ 7,480.41	4,0/3.8	-C
	EMOLITION			\$ 365.69	\$ 365.69	1	\$ 365.69		20 /0
5 C	ROSSWALK STRIPING		LS LF	\$ 5,788.60	\$ 5,788.60	1	\$ 5,788.60	1 \$ 365.6 1 \$ 5.788.6	20070
6 5	IDEWALK CONSTRUCTION	400		\$ 53.08	\$ 3,450.20	65	\$ 3,450.20		20070
7 PI	EDESTRIAN BEACON ASSEMBLY		LS	\$ 6.12		400	\$ 2,448.00	T	20070
8 AI	DVANCED WARNING STGN		EA	\$ 6,909.46	\$ 27,637.84		\$ -	400 \$ 2,448.00	
9 AI	DVANCED WARNING STRIPING		LS	\$ 251.54		2	\$ 503.08	2 \$ 503.00	0%
10 Cl	URBING, TYPE F	40		\$ 287.50		1	\$ 287.50		
11 Cl	URBING, TYPE A	25		\$ 16.10	\$ 644.00	40	\$ 644.00		
12 0	N STREET STRIPING	20			\$ 402.50	25	\$ 402.50	100	
13 SC	ODDING	435		13.73		20	\$ 275.00	25 \$ 402.50 20 \$ 275.00	
14 M	AINTENANCE-ONE YEAR		LS	\$ 1.26		240	\$ 302.40	240 \$ 302.40	
-	11/10/10/10/10/10/10/10/10/10/10/10/10/1		-	\$ 1,000.00	\$ 1,000.00		\$ -	\$ 302.41	
TC	OTAL BASE BID			The first third throught the control of the control	5		The second secon		
10	JIAL DASE BLU	1			\$ 56,337.90 \$)	\$ 26,623.20	\$ 26,623.20	47%

TOWN OF REDINGTON SHORES FINAL BUDGET

OCTOBER 1, 2018 - SEPTEMBER 30, 2019

GENERAL FUND	
REVENUES	
<u>TAXES</u>	FY 2018/2019
Proposed FY 18/19 Ad Valorem 1.8000	\$1,217,488.00
Duke Energy	200,000.00
Clearwater Gas Franchise	8,000.00
SUB TOTAL	\$1,425,488.00

LICENSES AND PERMITS	
Business Tax Receipt - Annual	15,000.00
Occupational Licenses Non-Annual	250.00
Building Permits/Late Fees/Refunds	95,000.00
Plan Review Fees	15,000.00
Electrical Permits/Late Fees/Refunds	7,000.00
Plumbing Permits/Late Fees/Refunds	6,000.00
Machanical Demotts (L.) E. (D.)	

Mechanical Permits/Late Fees/Refunds SUB TOTAL	7,000.00 \$145,250.00
	\$ 145,250.00

INTERGOVERNMENTAL REVENUE	
State Revenue Sharing	55,769.00
Alcoholic Beverage Licenses	4,000.00
State Grants	11,000.00
County Grants	1,500.00
Communications Service Tax	100,655.00
Local Option Gas Tax	27,000.00
Half-Cent Sales Tax Trust Fund	130,000.00
Recycling Grant	0.00
SUB TOTAL	\$329,924.00

CHARGES FOR SERVICES	
Zoning & Magistrate Hearings	4,000.00
Fire Services	500.00
Garbage and Trash	295,000.00
Property Transfer Tax	150.00
Parking Meter	100,000.00
Miscellaneous Income	0.00
Parks and Recreation	4,000.00
SUB TOTAL	\$403,650.00

FINES AND FORFEITURES	
Court Fines	3,000.00
Parking Fines - Ind. Shores	4,000.00
Police Education and Crossing Guards	600.00
SUB TOTAL	\$7,600.00

TOWN OF REDINGTON SHORES FINAL BUDGET OCTOBER 1, 2018 - SEPTEMBER 30, 2019

EXPENDITURES/EXPENSES

GENERAL COVERNMENT OFFICE	
GENERAL GOVERNMENT SERVICES Commissioners' Per Diem/Expenses	£40.000.00
FICA/MT Tax	\$40,800.00
Retirement Contributions	\$3,122.00
Life and Health Insurance	\$13,000.00
Regular Salaries - Administration	\$31,500.00
FICA/MT Tax	133,598.00
Retirement Contributions	10,222.00
Life and Health Insurance	10,705.00
Workmen's Compensation	25,066.00
Attorney's Fees	420.00
Attorney's Fees	60,000.00
COMPREHENSIVE PLANNING	
Planning & Zoning Board	1,200.00
Special Magistrate/Special Master	5,000.00
Planning/Engineering Fees (General)	5,000.00
Accounting and Auditing	23,000.00
Other Accounting Services	4.000.00
Contract Services	47,000.00
Election Expenses	10,000.00
Code Services	5,000.00
Travel	10,000.00
Communications	7,500.00
Postage	4,500.00
Utility Services	22,000.00
Insurance - Liability	40,000.00
Repair and Maintenance Service	25,000.00
Repair and Maintenance Service Town Hall	25,000.00
Printing	2,500.00
Misc Expenses	3,000.00
Office Supplies	5.000.00
Computer	7,000.00
Micro Filming/Storage	10,000.00
Operating Expenses	4,500.00
Operating Expenses/Fuel	6,500.00
Dues and Publications	4,500.00
Special Payments - Holiday/Other	3,500.00
Special Payments - Temp.Help	0.00
Advertising	3,500.00
County Beach Access/Meters/Maintenance	19,000.00
Holiday Expense	20,000.00
SUB TOTAL	\$651,633.00
	:

CAPITAL EQUIPMENT

SUB TOTAL	\$18,000.00
Machinery and Equipment/Public Works Office Furniture and Fixtures	10,000.00 3,000.00
Other	0.00
Office Machinery/Equipment	5,000.00

TOWN OF REDINGTON SHORES FINAL BUDGET OCTOBER 1, 2018 - SEPTEMBER 30, 2019

Capital Improvments Fund	FY 2018/2019
Revenues One Cent Sales Tax	4220 000 00
LDU	\$220,000.00 20,000.0 0
Stormwater Fees	44,000.00
Transportation Impact Fees	4,000.00
Gulf Blvd. Beautification Pinellas County	1,300,000.00
Interest on Restricted Funds	48,600.00
Interest	2.500.00
Total Revenue	\$1,639,100.00
Transfers From	
General Fund	141,000.00
One Cent Reserve	0.00
Transportation Impact Fund	0.00
Stormwater Reserves LDU Reserves	56,000.00
Transfer From Surplus	369,270.00
Total Transfers	0.00 \$566,270.00
Total Revenue & Transfers	\$ 2,205,370.00
Expenditures	
STORMWATER	
Eng. Fees/Stmwtr Maintenance/Projects/NPDE	50,000.00
Emergency Repairs	50,000.00
ONE CENT SALES TAX	
Loan Payment Appropriation/Undergrounding	38,805.00
Gulf Blvd. Beautification	1,300,000.00
New Roof Town Hall	85,000.00
LDU	
Gulf Blvd. Beautification	0.00
Loan Payment Appropriation/Undergrounding Parks	164,270.00
Upgrades Town Hall	150,000.00
TRANSPORTATION IMPACT FEE	75,000.00
GENERAL FUND	
Loan Payment Appropriation/Undergrounding	141,000.00
Grant Monies	0.00
Total Expenditures	\$2,054,075.00
Capital Improvments Fund Transfers To	
One Cent Sales Tax Reserve	06 105 00
Interest To Funds	96,195.00 51,100.00
Transportation Impact Fee Reserve	4.000.00
Stormwater Reserve	0.00
LDU	0.00
Total Transfers	151,295.00
Total Expenditures & Transfers	\$2,205,370.00

TOWN OF REDINGTON SHORES FINAL BUDGET OCTOBER 1, 2018 - SEPTEMBER 30, 2019

CAPITAL IMPROVEMENTS

Machinery and Equipment 0.00
Capital Improvements Major Rehab 500,000.00

RESTRICTED EXPENDITURES

Major Repair 0.00

Sub Total 500,000.00

TOTAL EXPENDITURES \$1,540,223.00

REVENUE IN EXCESS OF EXPENDITURES TO BE ALLOCATED TO VARIOUS RESERVES

\$0.00

PAGE 7 10/15/2018

Redington Shores Capital Improvement Plan 2018-2022

General Account Machinery and Equipment Office Machinery/Equipment Total General Account	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	10,000.00	10,000,00	10,000.00	10,000.00	\$10,000.00
	5,000.00	5,000.00	5,000.00	5,000.00	\$5,000.00
	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
CIF Account Beach Walkovers Gulf Blvd Beautification Parks Stormwater Maintenance Total CIF Account	0.00	0.00	10,000.00	0.00	10,000.00
	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	\$350,000.00	\$350,000.00	\$360,000.00	\$350,000.00	360,000.00
Sewer Account Machinery & Equipment System Upgrade Total / Sewer	5,000.00	10,000.00	5,000.00	10,000.00	5,000.00
	100,000.00	200,000.00	200,000.00	200,000.00	50,000.00
	\$105,000.00	\$210,000.00	\$205,000.00	\$210,000.00	\$55,000.00

Total Five Year Capital Improvement Plan

\$430,000.00