



**CITIZENS ADVISORY COMMITTEE (CAC)
AGENDA**

April 25, 2024 – 7:00pm

310 Court Street, 1st Floor Conference Rm
Clearwater, FL 33756

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

The actions of the CAC are guided by its vision of “a *community-driven, modern transportation system that is safe, provides equitable access, and efficient mobility options in support of a sustainable, healthy, livable, and economically vibrant region.*”

1. **CALL TO ORDER AND INTRODUCTIONS** (7:00 - 7:15)
2. **PUBLIC COMMENTS** – *Please limit comments to 3 minutes* (7:15 – 7:20)
3. **APPROVAL OF MEETING SUMMARY** (7:20 - 7:25)
4. **FORWARD PINELLAS ACTIONS** (7:25 - 7:30)
5. **TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS** (7:30 – 7:45) –
Presenter: Forward Pinellas Staff
6. **FINAL UNIFIED PLANNING WORK PROGRAM (UPWP)** (7:45 – 7:55) – Presenter:
Forward Pinellas Staff
7. **ADOPTION OF PRIORITIES** (8:30 – 8:50) – Presenter: Forward Pinellas Staff
8. **FUTURE PLANS FOR US HIGHWAY 19** (7:55 – 8:10) – Presenter: Guest Presenter
9. **DRAFT ROADWAY NEEDS PROJECTS** (8:10 – 8:30) - Presenter: Forward
Pinellas Staff
10. **OTHER BUSINESS** (8:50 – 9:00)
 - A. Pinellas SPOTlight Emphasis Areas Update
 - B. Safe Streets Pinellas Update
 - C. Traffic Fatalities Map
 - D. Future Agenda Items
 - E. Member Interests/Discussion Topic
 - F. Requested Agenda Items

11. ADJOURNMENT

NEXT MEETING – MAY 23, 2024

Join Zoom Meeting for Public viewing and comment only

<https://us02web.zoom.us/j/89448802135?pwd=eVlpdGVWVaVFrczlwUUIPdzd1U2l1UT09>

Meeting ID: 894 4880 2135

Passcode: 647816

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Citizens Advisory Committee – April 25, 2024

2. Public Comment



SUMMARY

Anyone wishing to provide public comment may do so at this time. Each speaker will be given a maximum of three minutes.

ACTION: None required; informational item only

SUMMARY

The meeting summary for the March 28, 2024 is attached for review and approval.

ATTACHMENT(S): CAC Meeting Summary – March 28, 2024

ACTION: Approval of Meeting Summary

**PINELLAS COUNTY MPO
CITIZENS ADVISORY COMMITTEE
MEETING OF MARCH 28, 2024**

The Citizens Advisory Committee of the Pinellas County Metropolitan Planning Organization met at 310 Court Street, 1st Floor Conference Room, Clearwater, FL on Thursday, March 28, 2024, at 7:00 p.m.

MEMBERS PRESENT

| | |
|--------------------------------|--|
| Bill Jonson (Chair) | City of Clearwater Representative |
| Tristan Brockwell (Vice-Chair) | Beaches Representative |
| Starr Amey | At Large Representative |
| Mark Birenbaum | At Large Representative |
| Jerry Collins | At Large Representative |
| Cassie Cordova | City of Dunedin Representative |
| Edward Fagan | At Large Representative |
| Josette Green | City of St. Petersburg Representative |
| Chris Griffin | City of St. Petersburg Representative |
| Bob Henion | City of Dunedin Representative |
| Duncan Kovar | City of Oldsmar/Safety Harbor/Tarpon Springs |
| Jeremy Heckler | At Large Representative |
| Michael Kramer | At Large Representative |
| Elizabeth Olden – Zoom | TRAC Appointed Representative |
| Joseph Santana | At Large Representative |
| Jensyn Schmidt | Pinellas Park-Mid County Representative |
| Caron Schwartz | City of Gulfport & Inland Communities |
| Luis Serna | City of Clearwater Representative |
| Wynn Willard | City of St. Petersburg Representative |

MEMBERS ABSENT

| | |
|---------------|--|
| Haley Busch | City of St. Petersburg Representative |
| Brynn Choplin | At Large Representative |
| Marita Lynch | At Large Representative |
| Joan Walko | City of Oldsmar/Safety Harbor/Tarpon Springs |
| Paul Wallace | City of Largo Representative |

OTHERS PRESENT

| | |
|--------------------|-----------------------------|
| Brian Hunter | FDOT |
| Joseph Camera | Pinellas Park Citizen Guest |
| Lenny Guzkenheimer | Gulfport Citizen Guest |
| Chelsea Favero | Forward Pinellas Staff |
| Rob Feigel | Forward Pinellas Staff |
| Maria Kelly | Forward Pinellas Staff |

1. CALL TO ORDER/PLEDGE TO FLAG/INTRODUCTIONS

Bill Jonson, Chair, called the meeting to order at 7:00 pm. and the Pledge of Allegiance was recited. Attendees in the room introduced themselves.

2. PUBLIC COMMENTS

Lenny Guzkenheimer shared that he would like to speak with staff regarding the 49th Street Safe Streets for All and the 34th Street lane elimination open house event that took place in St. Pete Beach with Representative Linda Chaney.

3. APPROVAL OF MINUTES

The summary of the February 22, 2024, meeting was approved with no changes.

4. FORWARD PINELLAS ACTIONS

Rob Feigel, Forward Pinellas staff, reviewed the highlights of the Forward Pinellas Board meeting for March 13, 2024. The Board approved the draft Unified Planning Work Program (UPWP). Staff also provided the Board with an update on the Housing Action Plan. Whit Blanton met FDOT to discuss the Gulf to Bay and Belcher Road intersection study to investigate the traffic bottleneck. Pinellas County has asked FDOT to complete a Project Development Environment study (PD&E) of the intersection and Forward Pinellas has asked FDOT to consider the entire corridor as a whole as opposed to just the one intersection. On a regional note, the TMA leadership group discussed the governing board structure for a potential regional MPO and found consensus regarding the role of regional transportation operators. The TMA also unanimously approved a statement to encourage Brightline to build a new segment from Orlando to Tampa as well as the expansion of Amtrak in the Interstate 4 corridor. The Forward Pinellas Board endorsed the statement which will be shared with other MPOs in the I-4 corridor.

5. FY 2023/24 – FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Chelsea Favero, Forward Pinellas staff shared that every two years the funds remaining in the Unified Planning Work Program (UPWP), can be de-obligated so that the funds become available in the year one of the next UPWP (July 1, 2024 – August 31, 2025). The UPWP has been amended, Federal Highway Planning (PL) funds adjusted from \$4,451,688 to \$4,171,688 and Federal Highway Planning (SU) funds adjusted from \$1,632,398 to \$1,182,398 to show the updated amounts and the TIP must be modified to match. Michael Kramer made a motion for the Forward Pinellas Board to approve the TIP amendment. This was seconded by Josette Green and passed with a unanimous vote.

6. MODIFICATION TO THE 20245 LONG RANGE TRANSPORTATION PLAN

FDOT deemed the scheduled modification was no longer required and it was not presented at the meeting.

7. ACTIVE TRANSPORTATION PLAN

Kyle Simpson, Forward Pinellas staff, shared a presentation on an update to the Forward Pinellas Active Transportation Plan (ATP). The ATP outlines the active transportation projects Forward Pinellas plans to fund over the next 20 years with its flexible funding sources.

Comments made at the February meeting have been incorporated into the updates and staff confirmed that Forward Pinellas will retain the original ten priority corridors that were identified from the 2020 ATP. Existing bicycle and pedestrian conditions were updated, the latest statistics regarding benefits of active transportation were incorporated, and the Equity Emphasis Areas were incorporated into the revised plan. All changes to the Best Practices, Bicycle & Pedestrian Safety Analysis, Facility Types, Analysis and Project Concept Summaries memos were outlined and reviewed. The 2024 ATP update also included minor edits to performance measures and included pilot project summaries from two demonstration projects conducted since the 2020 ATP release. Next steps include receiving feedback from the various committees and incorporating it into the memos, preparing materials to present to the Forward Pinellas Board in April and incorporating the ATP into the 2050 LRTP. Questions were taken and appropriately answered.

8. TRANSIT SYSTEM PLAN

Jared Austin, Forward Pinellas staff, shared a presentation on the Forward Pinellas Transit System Plan. The Forward Pinellas Transit System Plan is a component of the broader Advantage Pinellas 2050 Long Range Transportation Plan. The Transit System Plan utilizes the Forward Pinellas Investment corridor framework to identify corridors with the greatest potential for transit readiness based on Federal Transit Administration (FTA) established standards. The goal of this effort is to prioritize transportation investments along corridors that are most suitable for redevelopment countywide. The SunRunner and Advantage Alt 19 Corridor projects are two successful developments from this approach. Forward Pinellas is seeking to find the next two investment corridors on which to focus. Eight corridors were identified and scored looking at equity, mobility and land use. Four were identified meeting the criteria tied to FTA priorities. Adding an Economic Development scoring criteria resulted in the recommendation of the top two corridors, 4th Street (54th Avenue S to the Gateway) and US 19 South. These corridors will be included in the adoption of Advantage Pinellas this fall. Forward Pinellas will continue to work with PSTA on their Community Bus Plan to ensure alignment with our efforts. Questions were taken and appropriately answered.

9. DRAFT TRANSPORTATION PRIORITIES

Chelsea Favero, Forward Pinellas staff, shared information on the draft transportation priorities. Forward Pinellas adopts project priority lists for its Transportation Improvement Program (TIP) on an annual basis. These lists are used for the allocation of federal funding. These lists include Multimodal Transportation Priority and Transportation Alternatives (TA) Program Projects lists. The approved priority lists are used by the Florida Department of Transportation (FDOT) in the development of its Five-Year Work Program. Changes to the priority list were reviewed and the committee briefed that the final lists will come before them one more time before board adoption. Questions were taken and appropriately answered.

10. OTHER BUSINESS

A. Pinellas SPOTLight Emphasis Areas Update

Regarding the US19 Corridor, the committee will receive a presentation in April from FDOT on the pros and cons or tradeoffs of building a viaduct vs interchanges along US 19. Regarding the Gateway, staff is working very closely with FDOT on the next steps

which will be implementation of land use and transportation projects in the area that can help motivate redevelopment.

B. Safe Streets and Roads for All

All five projects for Dunedin, Oldsmar, Pinellas County, St. Petersburg/Gulfport and Largo are currently underway. The City of Dunedin has a project going on along the Beltrees corridor. Draft recommendations will be brought to the city in late April. Recommendations have been drafted for a section of 49th Street S in St. Petersburg and Gulfport. A public workshop will be held April 1st at 5:00pm. There is a project in Largo along Alt 19 that just kicked off. The Oldsmar project has also just kicked off. More information on both of those will be coming soon. Another 49th Street project is underway for Pinellas County, from 30th Avenue N up through Park Blvd, which is the Lealman and parts of Pinellas Park area. The community walk audit should be scheduled for late April.

C. Traffic Fatalities Map

The Traffic Fatalities Map through March 25, 2024. Also attached is the Year End 2023 Traffic Fatalities Map.

ATTACHMENT:

- Traffic Fatalities Map through March 25, 2024
- Traffic Fatalities Map for Year End 2023

D. Tentative Future Agenda Items

- TIP Amendment(s) if any
- Bob Henion would like to see a better look into hit and run accidents. What percentage of hit and runs are actually people running away and failing to come back and give aide.
- Future Fusion 49 Presentation
- ADA Transit Accessibility interacting with Bike Trails and Walking Trails
- Presentation on Achieving More Vision Goals

E. Future Agenda Item Requests and Comments from Committee Members

Belcher/Gulf to Bay Intersection Project
Hurricane Impact CRS rating
How Local Governments Use Crash Data
Housing Action Plan
Land Use on Accessory Dwellings
PSTA/SunRunner – coming in May.

F. Additional Comments

Josette Green shared that regarding I-175, the Campbell Park Neighborhood Association has taken a position to have the I-175 corridor removed and/or replaced or reimaged it, meaning in essence of what are the three options that FDOT is considering. The association is also taking a more active stand to gather up the community to educate the

community on options. There is a Facebook page called #blvdstpete and gives a clue as to what direction the association is moving in. Ms. Green handed out slips of paper with information on an upcoming meeting and invited the CAC members to attend. The meeting is to be held on April 24th, at the West Community Library, 6700 8th Ave. N. St. Petersburg. The meeting begins at 6:30 pm.

Chair Jonson shared he has been looking at roadway beautifications along SR60 in Clearwater and at the overpass at Drew Street and US19, the City of Clearwater has determined that they are a little short of cash and are down grading the landscaping for this area. Part of the reason is because the center median is different than the medians on East Bay in Largo. East Bay in Largo has regular curbs and Clearwater has flat curbs and people are driving up through the landscaping on the flat curbs. It is said that on landscaped roads, the traffic tends to be slower and safer.

Wynn Willard inquired as to the status of the PSTA follow up on the SunRunner and was informed that PSTA will be attending the May CAC meeting to provide more information.

11. ADJOURNMENT

Meeting adjourned at 8:53 pm. The next meeting is April 25, 2024.

Citizens Advisory Committee – April 25, 2024

4. Forward Pinellas Actions



SUMMARY

The April 10, 2024 Executive Summary is provided for your information. A staff member will summarize actions taken by the Forward Pinellas Board at these meetings.

ATTACHMENT: Executive Summary for April 10, 2024

ACTION: None Required, Informational Item



Board Meeting Summary & Action Sheet

April 10, 2024

Please note that this summary has not been approved as the official minutes of the board.

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

The Forward Pinellas Board held this public meeting in person on April 10, 2024, at 1 p.m. in the Palm Room at the Pinellas County Communications Building.

The board approved a modification to the Transportation Improvement Program (TIP) and amendments to the Unified Work Program (UPWP).

Chelsea Favero presented the amendments to the UPWP, a two-year plan that identifies a metropolitan planning organization's (MPO) transportation planning activities and associated funding. The amendments concern de-obligating \$730,000 in funds that the MPO anticipates not using for the remainder of the two-year period ending June 30, 2024, which would allow those funds to be available at the start of the next two-year planning period, in July 2024.

Discussion:

- Commissioner Eggers requested information on why we must de-obligate funds. Chelsea clarified that the Florida Department of Transportation needs administrative processing time.
- Commissioner Scott asked if we anticipate spending all the money during the upcoming fiscal year? Chelsea noted since the UPWP is a two-year document, and the de-obligation comes up every two years, any remaining funds for this next year will not need to be de-obligated. There are plans in place that would make use of the funds.

The board approved and accepted the PPC and MPO Annual Audits for 2022-23 (FY23).

Julie Davis and Elise Leach, with Rivero, Gordimer & Company, shared the auditor's opinion that the MPO and PPC have complied in all material respects with applicable financial requirements for the year ended September 30, 2023.

Forward Pinellas staff presented the preliminary FY25 Pinellas Planning Council (PPC) Budget.

Rodney Chatman shared the preliminary budget that funds the primary responsibilities of the PPC, including the administration of the Countywide Plan, providing technical assistance to local government partners, and conducting special studies and research. The agency submitted a flat budget and associated stress tests, which would potentially reduce expenses by 3% and 5%, to the Office of

Management and Budget (OMB), as requested. Overall, the PPC's fiscal picture is good - the preliminary flat budget is balanced without using reserves, resources are available to achieve the strategic priorities of the agency, and three months of expenses are reserved for an emergency.

Discussion:

- Whit Blanton highlighted the purpose of the reserves/unassigned fund balance. It importantly serves as a working capital fund. It is helpful to have in an agency like Forward Pinellas that seeks out significant federal funds. The reserves can be used to help meet local match requirements, can assist in funding future MPO merger costs, etc.

The board members were provided an update on plans for US 19 North.

Brian Hunter with the Florida Department of Transportation provided the board with an overview of projects that can be considered for the US 19 North corridor, with the intent to improve highway capacity on US 19 while also providing safe accommodations for bicycle, pedestrian, and transit rider access and visibility of local businesses in the Palm Harbor and Tarpon Springs area of North Pinellas County.

Discussion:

- Commissioner Eggers noted he would be interested to hear about user experiences of the viaduct in Gandy in Tampa. He also inquired if having elevated lanes would reduce congestion. Brian said yes, as it would move traffic along quicker and relieve pressure off the at-grade level.
- Vice Mayor Gerard inquired if FDOT was leaning towards the viaduct as the solution. Brian noted there is no preference at this time as significant community input is still required.
- Whit Blanton said he would be interested in hearing from the public about how to activate the space underneath US 19 if the elevated viaduct is created.

The board was provided updates regarding the Advantage Pinellas 2050 plan.

Jared Austin provided updates on the Transit System Plan. The goal of this effort is to identify the top performing corridors, that with the right investments and strategic land-use planning, could best foster redevelopment and growth in ridership, improve transit service quality and connectivity, and benefit the overall transit network performance. This included a two-step screening process to evaluate each corridor's readiness for redevelopment and better transit service.

Discussion:

- Commissioner Scott inquired how the initial eight routes were identified. Whit said what was considered included the top performing PSTA routes in terms of ridership, but also where we can most likely link jobs, housing, and redevelopment. Commissioner Scott then

also asked for the difference between Step A and Step B in evaluations. Jared clarified that Step B includes more refined data analysis, such as access to housing, jobs, land use changes, etc.

- Whit noted that public sentiment and local government support needs to be considered in addition to these metrics.
- Commissioner Eggers asked if all categories (land use, equity, mobility) are weighted equally? Jared will follow-up with more details on the weighting scheme.
- Vice Mayor Gerard asked why Ulmerton Rd. was not included? Chelsea said some of the considerations of which corridors to include considered parcel size and land development potential. Whit noted a limitation of Ulmerton Rd. is it has a lot of single use, industrial warehouse parcels, so there is not a lot of employment density potential compared to other corridors. Ulmerton is still part of our LRTP.

Kathrin Tellez, of Fehr and Peers, provided an overview of the update to the Active Transportation Plan (ATP). The ATP identifies the vision for a highly connected and accessible trail and bicycle facility network throughout Pinellas County. The plan includes a scoring system that prioritizes and develops a cost feasible list of projects through 2050. To date, multiple corridors and overpasses have advanced to design and construction, while others have been delayed for various reasons.

Discussion:

- Commissioner Eggers drew attention to a couple maps that indicated there are more areas that are comfortable for walking than biking. Kathrin confirmed this is accurate.
- Commissioner Scott noted he disagrees with the analysis of certain sections, such as Clearwater Beach to Belleair Causeway, and asked if any of this analysis includes interviewing cyclists or pedestrians? Kathrin noted this analysis is based on the FDOT's Multimodal Analysis guidelines and so it is intended to be a generalized analysis of the county and does not factor individual experiences. She said people were not interviewed at this time since this is an update, but this can be included during the next whole refresh. Whit said we did do a recent survey with bicyclists and pedestrians about their experiences with the trail that can be integrated with this analysis.

Forward Pinellas staff presented the draft Transportation Priorities.

Chelsea Favero presented the draft Multimodal Priority List and the Transportation Alternatives (TA) Program Priority List. These lists are incorporated into the Transportation Improvement Program (TIP) each year, guide decisions on using federal funding for transportation projects, and are used by FDOT to develop its Five-Year Work Program.

Discussion:

- Commissioner Eggers inquired when the Gateway Expressway will open. A representative from FDOT said it is tentatively scheduled for April 22nd, pending weather.

- Councilmember Floyd asked for the status of conversations with FDOT regarding projects with shortfalls in funding in the City of St. Petersburg, with the goal of completing projects that already have some funding before adding new projects. Chelsea confirmed there has been ongoing conversations with the city, but there have been challenges to a couple projects. Some items FDOT cannot pay for by virtue of the program, in addition to inflation costs. Forward Pinellas is looking at reshuffling projects in the later years of the Work Program to make these projects whole.
- Commissioner Eggers asked if counters are being set up in the new areas of the trail? Kyle Simpson, with Forward Pinellas, responded that Forward Pinellas has not, but FDOT just installed one just north of Chestnut Park.
- Commissioner Eggers then asked if there have been any safety issues at the flashing beacons at Sunset Point, a four-way intersection? Chelsea noted there are none that we are aware.
- Commissioner Eggers raised the point that there are inconsistencies at trail crossings across the county. Chelsea and Mayor Bujalski noted this is partially to do with working with the differing needs of local communities. Whit Blanton added that a Board of County Commissioners workshop is being planned for August in which trail issues, such as this, will be discussed.
- Councilmember Driscoll inquired if projects in St. Petersburg need modification considering an upcoming vote to alter the zoning overlay in the Warehouse Arts District? Chelsea noted the recommendations came from the city just last year but will inquire.

The 2023-2024 Forward Pinellas intern with the University of South Florida’s Master of Urban and Regional Planning Fellowship provided an overview of work completed.

Alexis Hall provided an overview of the items she has worked on during her time at Forward Pinellas, including Bicycle and Pedestrian Planning Program support, Advantage Alt. 19 Implementation, Gateway Master Plan Implementation, and participation in Safe Streets and Roads for All Projects.

SPOTlight Update

Executive Director Whit Blanton provided the following updates:

- A State Rd. 60 Corridor Study is in the works between Pinellas County, FDOT, and the City of Clearwater. FDOT has identified its share of the needed funding. The City and County have been briefed and indicated interest in financially participating. The City of Clearwater was awarded a Safe Streets for All (SS4A) grant for safety improvements in this corridor in the amount of \$1 million of the \$10 million requested. Thus, there is a need to redesign that project given available funds.
- Regarding waterborne transportation –
 - The St. Pete Chamber has been working with the Urban Land Institute to figure out a scope for a technical assistance panel on improving the efficiency and effectiveness

of the Cross Bay Ferry. Forward Pinellas has offered to do market research and market segmentation analysis.

- There is ongoing conversation on pulling money together for a local match for the FDOT grant awarded to PSTA for the Clearwater Ferry. The target for re-launching this regular service between Dunedin, downtown Clearwater and Clearwater Beach is in October.
- Forward Pinellas is working with the County on the new county campus on Ulmerton Road, including dialogue about how to address transportation and access issues to that site. The City of Largo will initiate amendments to its Comprehensive Plan to implement recommendations from the Target Employment and Industrial Land Study Update for that area.

Other Items

- Pinellas Suncoast Transit Authority (PSTA) Report:
 - The PSTA Board approved a Project Management/Construction Management contract to provide project management assistance for various PSTA capital projects, such as a new SunRunner station, solar panel installation, and fiber connection to PSTA.
 - The Board received a report on development that is occurring in the SunRunner corridor which has seen residential, hotel, and commercial development with a construction value of \$9.4 million.
 - Vice Mayor Albritton shared that there will be a ceremony to commemorate the closing on the land for the new Clearwater Transit Center on Monday April 15th at 10am, at the corner of Myrtle and Court St.
- Regional Activities Report:
 - TMA leadership group has discussed the governing board structure for a potential regional MPO. They found consensus regarding the role of regional transportation operators. These would be considered regional entities and, thus, should not come out of Hillsborough's voting allocation by population, so long as the representative from these regional entities is not an elected official.
 - Regarding the regional MPO formation, Chair Janet Long said the St. Pete/Clearwater Airport (PIE) should be included with regional operators. She also inquired if there is value in having someone from our St. Pete/Clearwater Airport (PIE) to come give a presentation on the airport's growth.
 - Commissioner Scott shared that PIE expecting to accommodate an increase from 2.5 million to 3.5 million passengers.
 - Commissioner Eggers noted regional operators' seats/votes would be off the top. The remaining 23 would be split between the three counties. A part of Pinellas County's allocation could come from the airport since, unlike the Tampa International Airport and Port of Tampa Bay, the PIE airport is specifically Pinellas County's, in terms of funding and oversight.

- Whit also added the board of county commissioners oversees the airport, so the airport is currently represented in this way, but this can be revisited as discussions of the regional MPO continue.
- Whit Blanton provided the following legislative updates (not an exhaustive list):
 - The Governor signed Bill 1301 into law. It puts restrictions on transit agencies in terms of advertising and the lane repurposing process. It also ultimately brings more funding to transportation.
 - In the budget the legislature has passed, but has not yet passed to the Governor, there are numerous earmarks (legislative appropriations) listed. These earmarks would come out of the state transportation trust fund. Thus, they will have direct impact on the five-year work program, because when these earmarks come in and are not vetoed by the Governor, they take priority over an MPO's prioritization list.
- The Forward Pinellas apportionment plan has been transmitted to the Governor's office. The interlocal agreement will be sent around to the local government partners shortly, in anticipation of the plan being signed.
- A position statement from the Campbell Park Neighborhood Association regarding I-175 was provided to the board.
- Public Comment:
 - David Ballard Geddis Jr. provided a critical comment about the automobile insurance industry.
 - Vice Mayor Mike Eisner from Tarpon Springs said he wants more LED lights in school zones to improve safety in dimly lit areas.

**Action Sheet
April 10, 2024**

At its April 2024 meeting, the Forward Pinellas Board took the following official actions:

- **Consent Agenda** (vote: 11-0)
Approved to include the following:
 - A. Approval of Minutes of the March 13, 2024 Meeting
 - B. Approval of Committee Appointments
- **Transportation Improvement Program (TIP) Modification and Unified Work Program (UPWP) Amendment(s)**
Following a presentation by Chelsea Favero, Forward Pinellas staff, the board, in its role as the metropolitan planning organization, approved the TIP Modification, UPWP amendments and MPO Agreement. (vote: 11-0)
- **PPC and MPO Annual Audits 2022-23 (FY23)**
Following a presentation by the auditors from Rivero, Gordimer and Company, the board approved and accepted the annual audits for the PPC and MPO. (vote: 11-0)

Citizens Advisory Committee – April 25, 2024

5. Proposed Amendments to the Transportation Improvement Program (TIP)

SUMMARY

There are no proposed TIP amendments scheduled for this meeting. However, if the need for a TIP amendment(s) arises following the mailing of the agenda packet, the Florida Department of Transportation (FDOT) will present the proposed amendment(s) under this agenda item.

ATTACHMENT(S): (Any proposed TIP amendment forms will be provided at the meeting)

ACTION: Provide a recommendation to the Board for TIP amendments (if any)

SUMMARY

The Unified Planning Work Program (UPWP) is a two-year plan that identifies a metropolitan planning organization's (MPO) transportation planning activities and associated funding. State and federal transportation funding agencies provide guidance on required elements and timeframes for review and adoption of the UPWP, but the way the MPO allocates its funding for the various planning activities is at the discretion of the MPO.

Forward Pinellas developed a draft UPWP for July 1, 2024 – June 30, 2026 that was reviewed by the CAC at its February meeting and by the board in April. Forward Pinellas has also received comments from the state and federal agencies on that draft and has integrated those comments into the final UPWP included in the packet. The final UPWP is scheduled to be adopted by Forward Pinellas in May.

The UPWP includes introductory sections that discuss the MPO's functions and the planning priorities of the MPO, state and federal governments. This is followed by task pages and budget information that details staff support activities, consultant work and associated grant funding. Forward Pinellas staff will present the final UPWP and answer questions from committee members.

ATTACHMENT(S): 2024/25 – 2025/26 Unified Planning Work Program

ACTION: CAC to recommend approval of the July 1, 2024 – June 30, 2026 UPWP

| Task 1.1 Program Development and General Administration | | | | |
|---|----------------------|----------------------|-------------------------|-------------------|
| 2025 | | | | |
| Funding Source | FHWA | | | FY 2025 Total |
| Contract Number | G2V08 | | | |
| Source Level | PL | SU | Total | |
| Lookup Name | 2025 FHWA G2V08 (PL) | 2025 FHWA G2V08 (SU) | 2025 FHWA G2V08 (Total) | |
| Personnel (salary and benefits) | \$ 275,000 | \$ - | \$ 275,000 | \$ 275,000 |
| Consultant | \$ 116,000 | \$ - | \$ 116,000 | \$ 116,000 |
| Travel | \$ 2,000 | \$ - | \$ 2,000 | \$ 2,000 |
| Direct Expenses | \$ 400,150 | \$ - | \$ 400,150 | \$ 400,150 |
| Supplies | \$ 4,000 | \$ - | \$ 4,000 | \$ 4,000 |
| Equipment | \$ 90,000 | \$ 2,000 | \$ 92,000 | \$ 92,000 |
| 2025 Totals | \$ 887,150 | \$ 2,000 | \$ 889,150 | \$ 889,150 |
| 2026 | | | | |
| Funding Source | FHWA | | | FY 2026 Total |
| Contract Number | G2V08 | | | |
| Source | PL | SU | Total | |
| Lookup Name | 2026 FHWA G2V08 (PL) | 2026 FHWA G2V08 (SU) | 2026 FHWA G2V08 (Total) | |
| Personnel (salary and benefits) | \$ 325,000 | \$ - | \$ 325,000 | \$ 325,000 |
| Consultant | \$ 90,500 | \$ - | \$ 90,500 | \$ 90,500 |
| Travel | \$ 2,000 | \$ - | \$ 2,000 | \$ 2,000 |
| Direct Expenses | \$ 431,200 | \$ - | \$ 431,200 | \$ 431,200 |
| Supplies | \$ 4,000 | \$ - | \$ 4,000 | \$ 4,000 |
| Equipment | \$ 34,000 | \$ - | \$ 34,000 | \$ 34,000 |
| 2026 Totals | \$ 886,700 | \$ - | \$ 886,700 | \$ 886,700 |

| | FY 2025 & 2026 TOTAL | |
|---------------------------------|----------------------|------------------|
| Personnel (salary and benefits) | \$ | 600,000 |
| Consultant | \$ | 206,500 |
| Travel | \$ | 4,000 |
| Direct Expenses | \$ | 831,350 |
| Supplies | \$ | 8,000 |
| Equipment | \$ | 126,000 |
| Total | \$ | 1,775,850 |

Includes the De-ob of PL funds of \$20,000

Task Description Detail:

| Task 1.1 Estimated Budget Detail | |
|----------------------------------|--|
| Subtask | Description |
| Direct Expenses | |
| Intergovernmental Services | These services include legal, information technology, human resources & other support services |
| Board Support | Board support includes costs associated with board workshops and other activities |

| Task 2.1 Public Participation | | | | |
|---------------------------------|----------------------|----------------------|-------------------------|-------------------|
| 2025 | | | | |
| Funding Source | FHWA | | | FY 2025 Total |
| Contract Number | G2V08 | | | |
| Source Level | PL | SU | Total | |
| Lookup Name | 2025 FHWA G2V08 (PL) | 2025 FHWA G2V08 (SU) | 2025 FHWA G2V08 (Total) | |
| Personnel (salary and benefits) | \$ 65,000 | \$ 35,500 | \$ 100,500 | \$ 100,500 |
| Consultant | \$ 25,000 | \$ - | \$ 25,000 | \$ 25,000 |
| Travel | \$ 500 | \$ - | \$ 500 | \$ 500 |
| 2025 Totals | \$ 90,500 | \$ 35,500 | \$ 126,000 | \$ 126,000 |
| 2026 | | | | |
| Funding Source | FHWA | | | FY 2026 Total |
| Contract Number | G2V08 | | | |
| Source | PL | SU | Total | |
| Lookup Name | 2026 FHWA G2V08 (PL) | 2026 FHWA G2V08 (SU) | 2026 FHWA G2V08 (Total) | |
| Personnel (salary and benefits) | \$ 80,000 | \$ 50,000 | \$ 130,000 | \$ 130,000 |
| Consultant | \$ 25,000 | \$ - | \$ 25,000 | \$ 25,000 |
| Travel | \$ 500 | \$ - | \$ 500 | \$ 500 |
| 2026 Totals | \$ 105,500 | \$ 50,000 | \$ 155,500 | \$ 155,500 |

| | FY 2025 & 2026 TOTAL | |
|---------------------------------|----------------------|----------------|
| Personnel (salary and benefits) | \$ | 230,500 |
| Consultant | \$ | 50,000 |
| Travel | \$ | 1,000 |
| Total | \$ | 281,500 |

Task 3.1 Monitoring Activities

| 2025 | | | | |
|---------------------------------|----------------------|----------------------|-------------------------|-------------------|
| Funding Source | FHWA | | | FY 2025 Total |
| Contract Number | G2V08 | | | |
| Source Level | PL | SU | Total | |
| Lookup Name | 2025 FHWA G2V08 (PL) | 2025 FHWA G2V08 (SU) | 2025 FHWA G2V08 (Total) | |
| Personnel (salary and benefits) | \$ 50,000 | \$ 55,000 | \$ 105,000 | \$ 105,000 |
| Consultant | \$ 80,000 | \$ 90,000 | \$ 170,000 | \$ 170,000 |
| Travel | \$ 1,500 | \$ - | \$ 1,500 | \$ 1,500 |
| 2025 Totals | \$ 131,500 | \$ 145,000 | \$ 276,500 | \$ 276,500 |
| 2026 | | | | |
| Funding Source | FHWA | | | FY 2026 Total |
| Contract Number | G2V08 | | | |
| Source | PL | SU | Total | |
| Lookup Name | 2026 FHWA G2V08 (PL) | 2026 FHWA G2V08 (SU) | 2026 FHWA G2V08 (Total) | |
| Personnel (salary and benefits) | \$ 60,000 | \$ 50,000 | \$ 110,000 | \$ 110,000 |
| Consultant | \$ 50,000 | \$ 40,000 | \$ 90,000 | \$ 90,000 |
| Travel | \$ 1,500 | \$ - | \$ 1,500 | \$ 1,500 |
| 2026 Totals | \$ 111,500 | \$ 90,000 | \$ 201,500 | \$ 201,500 |

| | FY 2025 & 2026 TOTAL | |
|---------------------------------|----------------------|----------------|
| Personnel (salary and benefits) | \$ | 215,000 |
| Consultant | \$ | 260,000 |
| Travel | \$ | 3,000 |
| Total | \$ | 478,000 |

Includes the De-ob of SU funds of \$55,000

Task 4.1 Systems Planning

| 2025 | | | | | | | |
|---------------------------------|----------------------|--------------------------|----------------------|-------------------------|---------------------|---------------------|-------------------|
| Funding Source | FHWA | | | | CTD | | FY 2025 Total |
| Contract Number | G2V08 | | | | TD | | |
| Source Level | PL | PL CS* | SU | Total | State | Total | |
| Lookup Name | 2025 FHWA G2V08 (PL) | 2025 FHWA G2V08 (PL CS*) | 2025 FHWA G2V08 (SU) | 2025 FHWA G2V08 (Total) | 2025 CTD TD (State) | 2025 CTD TD (Total) | |
| Personnel (salary and benefits) | \$ 162,000 | \$ - | \$ 95,000 | \$ 257,000 | \$ 40,000 | \$ 40,000 | \$ 297,000 |
| Consultant | \$ 340,000 | \$ 150,000 | \$ 210,000 | \$ 700,000 | \$ - | \$ - | \$ 700,000 |
| Travel | \$ 2,000 | \$ - | \$ - | \$ 2,000 | \$ - | \$ - | \$ 2,000 |
| 2025 Totals | \$ 504,000 | \$ 150,000 | \$ 305,000 | \$ 959,000 | \$ 40,000 | \$ 40,000 | \$ 999,000 |
| 2026 | | | | | | | |
| Funding Source | FHWA | | | | CTD | | FY 2026 Total |
| Contract Number | G2V08 | | | | TD | | |
| Source | PL | PL CS* | SU | Total | State | Total | |
| Lookup Name | 2026 FHWA G2V08 (PL) | 2026 FHWA G2V08 (PL CS*) | 2026 FHWA G2V08 (SU) | 2026 FHWA G2V08 (Total) | 2026 CTD TD (State) | 2026 CTD TD (Total) | |
| Personnel (salary and benefits) | \$ 183,500 | \$ - | \$ 55,000 | \$ 238,500 | \$ 40,000 | \$ 40,000 | \$ 278,500 |
| Consultant | \$ 80,000 | \$ 150,000 | \$ 242,000 | \$ 472,000 | \$ - | \$ - | \$ 472,000 |
| Travel | \$ 2,000 | \$ - | \$ - | \$ 2,000 | \$ - | \$ - | \$ 2,000 |
| 2026 Totals | \$ 265,500 | \$ 150,000 | \$ 297,000 | \$ 712,500 | \$ 40,000 | \$ 40,000 | \$ 752,500 |

| | FY 2025 & 2026 TOTAL | |
|---------------------------------|----------------------|------------------|
| Personnel (salary and benefits) | \$ | 575,500 |
| Consultant | \$ | 1,172,000 |
| Travel | \$ | 4,000 |
| Total | \$ | 1,751,500 |

Includes the De-ob of PL funds of \$150,000 and SU of \$50,000

**Notes: These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [\$ 11206(b)] 2.5% of the total PL allocation for FY24/25 is \$55,081 and for FY 25/26 is \$48,832.*

Task 5.1 Transportation Improvement Program Development and Implementation

| 2025 | | | | |
|---------------------------------|----------------------|----------------------|-------------------------|------------------|
| Funding Source | FHWA | | | FY 2025 Total |
| Contract Number | G2V08 | | | |
| Source Level | PL | SU | Total | |
| Lookup Name | 2025 FHWA G2V08 (PL) | 2025 FHWA G2V08 (SU) | 2025 FHWA G2V08 (Total) | |
| Personnel (salary and benefits) | \$ 50,000 | \$ 35,000 | \$ 85,000 | \$ 85,000 |
| Consultant | \$ - | \$ - | \$ - | \$ - |
| Travel | \$ 500 | \$ - | \$ 500 | \$ 500 |
| 2025 Totals | \$ 50,500 | \$ 35,000 | \$ 85,500 | \$ 85,500 |
| 2026 | | | | |
| Funding Source | FHWA | | | FY 2026 Total |
| Contract Number | G2V08 | | | |
| Source | PL | SU | Total | |
| Lookup Name | 2026 FHWA G2V08 (PL) | 2026 FHWA G2V08 (SU) | 2026 FHWA G2V08 (Total) | |
| Personnel (salary and benefits) | \$ 60,000 | \$ 3,000 | \$ 63,000 | \$ 63,000 |
| Consultant | \$ - | \$ - | \$ - | \$ - |
| Travel | \$ 500 | \$ - | \$ 500 | \$ 500 |
| 2026 Totals | \$ 60,500 | \$ 3,000 | \$ 63,500 | \$ 63,500 |

| | FY 2025 & 2026 TOTAL | |
|---------------------------------|----------------------|----------------|
| Personnel (salary and benefits) | \$ | 148,000 |
| Consultant | \$ | - |
| Travel | \$ | 1,000 |
| Direct Expenses | \$ | - |
| Total | \$ | 149,000 |

Includes the De-ob of SU funds of \$20,000

Task 6.1 Long Range Transportation Plan Development and Implementation

| 2025 | | | | | |
|---------------------------------|----------------------|----------------------|-------------------------|-------------------|--|
| Funding Source | FHWA | | | FY 2025 Total | |
| Contract Number | G2V08 | | | | |
| Source Level | PL | SU | Total | | |
| Lookup Name | 2025 FHWA G2V08 (PL) | 2025 FHWA G2V08 (SU) | 2025 FHWA G2V08 (Total) | | |
| Personnel (salary and benefits) | \$ 170,000 | \$ 100,000 | \$ 270,000 | \$ 270,000 | |
| Consultant | \$ 55,000 | \$ 100,000 | \$ 155,000 | \$ 155,000 | |
| Travel | \$ 3,000 | \$ - | \$ 3,000 | \$ 3,000 | |
| 2025 Totals | \$ 228,000 | \$ 200,000 | \$ 428,000 | \$ 428,000 | |
| 2026 | | | | | |
| Funding Source | FHWA | | | FY 2026 Total | |
| Contract Number | G2V08 | | | | |
| Source | PL | SU | Total | | |
| Lookup Name | 2026 FHWA G2V08 (PL) | 2026 FHWA G2V08 (SU) | 2026 FHWA G2V08 (Total) | | |
| Personnel (salary and benefits) | \$ 125,000 | \$ 40,000 | \$ 165,000 | \$ 165,000 | |
| Consultant | \$ - | \$ - | \$ - | \$ - | |
| Travel | \$ 3,000 | \$ - | \$ 3,000 | \$ 3,000 | |
| 2026 Totals | \$ 128,000 | \$ 40,000 | \$ 168,000 | \$ 168,000 | |

| | FY 2025 & 2026 TOTAL | |
|---------------------------------|----------------------|----------------|
| Personnel (salary and benefits) | \$ | 435,000 |
| Consultant | \$ | 155,000 |
| Travel | \$ | 6,000 |
| Total | \$ | 596,000 |

Includes the De-ob of PL funds of \$110,000 and SU of \$150,000

Task 7.1 Regional Planning and Coordination

| 2025 | | | | | |
|---------------------------------|----------------------|----------------------|-------------------------|------------------|------------------|
| Funding Source | FHWA | | | | FY 2025 Total |
| Contract Number | G2V08 | | | | |
| Source Level | PL | SU | Total | | |
| Lookup Name | 2025 FHWA G2V08 (PL) | 2025 FHWA G2V08 (SU) | 2025 FHWA G2V08 (Total) | | |
| Personnel (salary and benefits) | \$ 32,000 | \$ 50,000 | \$ 82,000 | \$ 82,000 | \$ 82,000 |
| Consultant | \$ 5,000 | \$ - | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| Travel | \$ 1,500 | \$ - | \$ 1,500 | \$ 1,500 | \$ 1,500 |
| 2025 Totals | \$ 38,500 | \$ 50,000 | \$ 88,500 | \$ 88,500 | \$ 88,500 |
| 2026 | | | | | |
| Funding Source | FHWA | | | | FY 2026 Total |
| Contract Number | G2V08 | | | | |
| Source | PL | SU | Total | | |
| Lookup Name | 2026 FHWA G2V08 (PL) | 2026 FHWA G2V08 (SU) | 2026 FHWA G2V08 (Total) | | |
| Personnel (salary and benefits) | \$ 40,000 | \$ 20,000 | \$ 60,000 | \$ 60,000 | \$ 60,000 |
| Consultant | \$ 5,000 | \$ - | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| Travel | \$ 1,500 | \$ - | \$ 1,500 | \$ 1,500 | \$ 1,500 |
| 2026 Totals | \$ 46,500 | \$ 20,000 | \$ 66,500 | \$ 66,500 | \$ 66,500 |

| | FY 2025 & 2026 TOTAL | |
|---------------------------------|----------------------|----------------|
| Personnel (salary and benefits) | \$ | 142,000 |
| Consultant | \$ | 10,000 |
| Travel | \$ | 3,000 |
| Total | \$ | 155,000 |

| Task 8.1 Special Projects | | | | | | | |
|---------------------------------|----------------------|----------------------|-------------------------|--|--------------------------------------|-------------------|---------------|
| 2025 | | | | | | | |
| Funding Source | FHWA | | | FY 22 FTA 5305(d) | | | FY 2025 Total |
| Contract Number | G2V08 | | | G2647 | | | |
| Source Level | PL | SU | Total | Federal | Total | | |
| Lookup Name | 2025 FHWA G2V08 (PL) | 2025 FHWA G2V08 (SU) | 2025 FHWA G2V08 (Total) | 2025 FY 22 FTA 5305(d) G2647 (Federal) | 2025 FY 22 FTA 5305(d) G2647 (Total) | | |
| Personnel (salary and benefits) | \$ 50,000 | \$ 50,000 | \$ 100,000 | \$ 35,000 | \$ 35,000 | \$ 135,000 | |
| Consultant | \$ 7,115 | \$ 227,500 | \$ 234,615 | \$ - | \$ - | \$ 234,615 | |
| Travel | \$ 1,000 | \$ - | \$ 1,000 | \$ - | \$ - | \$ 1,000 | |
| 2025 Totals | \$ 58,115 | \$ 277,500 | \$ 335,615 | \$ 35,000 | \$ 35,000 | \$ 370,615 | |
| 2026 | | | | | | | |
| Funding Source | FHWA | | | | | | FY 2026 Total |
| Contract Number | G2V08 | | | | | | |
| Source | PL | SU | Total | | Total | | |
| Lookup Name | 2026 FHWA G2V08 (PL) | 2026 FHWA G2V08 (SU) | 2026 FHWA G2V08 (Total) | | 2026 (Total) | | |
| Personnel (salary and benefits) | \$ 60,000 | \$ 50,000 | \$ 110,000 | \$ - | \$ - | \$ 110,000 | |
| Consultant | \$ 68,105 | \$ 50,000 | \$ 118,105 | \$ - | \$ - | \$ 118,105 | |
| Travel | \$ 1,000 | \$ - | \$ 1,000 | \$ - | \$ - | \$ 1,000 | |
| 2026 Totals | \$ 129,105 | \$ 100,000 | \$ 229,105 | \$ - | \$ - | \$ 229,105 | |

| | FY 2025 & 2026 TOTAL | |
|---------------------------------|----------------------|----------------|
| Personnel (salary and benefits) | \$ | 245,000 |
| Consultant | \$ | 352,720 |
| Travel | \$ | 2,000 |
| Total | \$ | 599,720 |

Includes the De-ob of SU funds of \$125,000

Task 10.1 Exploration of a Regional MPO

| 2025 | | | | | |
|---------------------------------|----------------------|----------------------|-------------------------|--|------------------|
| Funding Source | FHWA | | | | FY 2025 Total |
| Contract Number | G2V08 | | | | |
| Source Level | PL | SU | Total | | |
| Lookup Name | 2025 FHWA G2V08 (PL) | 2025 FHWA G2V08 (SU) | 2025 FHWA G2V08 (Total) | | |
| Personnel (salary and benefits) | \$ 35,000 | \$ - | \$ 35,000 | | \$ 35,000 |
| Consultant | \$ - | \$ - | \$ - | | \$ - |
| Travel | \$ - | \$ - | \$ - | | \$ - |
| 2025 Totals | \$ 35,000 | \$ - | \$ 35,000 | | \$ 35,000 |
| 2026 | | | | | |
| Funding Source | FHWA | | | | FY 2026 Total |
| Contract Number | G2V08 | | | | |
| Source | PL | SU | Total | | |
| Lookup Name | 2026 FHWA G2V08 (PL) | 2026 FHWA G2V08 (SU) | 2026 FHWA G2V08 (Total) | | |
| Personnel (salary and benefits) | \$ 40,000 | \$ - | \$ 40,000 | | \$ 40,000 |
| Consultant | \$ - | \$ - | \$ - | | \$ - |
| Travel | \$ - | \$ - | \$ - | | \$ - |
| 2026 Totals | \$ 40,000 | \$ - | \$ 40,000 | | \$ 40,000 |

| FY 2025 & 2026 TOTAL | |
|---------------------------------|------------------|
| Personnel (salary and benefits) | \$ 75,000 |
| Consultant | \$ - |
| Travel | \$ - |
| Total | \$ 75,000 |

9.1 Sun Coast Transportation Planning Alliance Shared Activities

| 2025 | | | | |
|--|-----------------------------|--------------------------------|-----------|----------------------|
| Funding Source | FHWA | | | FY 2025 Total |
| Contract Number | G2V08 | | | |
| Source Level | PL | Total | | |
| Lookup Name | 2025 FHWA G2V08 (PL) | 2025 FHWA G2V08 (Total) | | |
| Personnel (salary and benefits) | | | | |
| Personnel (salary and benefits) | | \$ - | \$ - | \$ - |
| Personnel (salary and benefits) | \$ - | \$ - | \$ - | \$ - |
| Consultant | | | | |
| CCC | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| Consultant Subtotal | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| Travel | | | | |
| Travel | | \$ - | \$ - | \$ - |
| Travel Subtotal | \$ - | \$ - | \$ - | \$ - |
| Total | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| 2026 | | | | |
| Funding Source | FHWA | | | FY 2026 Total |
| Contract Number | G2V08 | | | |
| Source Level | PL | Total | | |
| Lookup Name | 2026 FHWA G2V08 (PL) | 2026 FHWA G2V08 (Total) | | |
| Personnel (salary and benefits) | | | | |
| Personnel (salary and benefits) | | \$ - | \$ - | \$ - |
| Personnel (salary and benefits) | \$ - | \$ - | \$ - | \$ - |
| Consultant | | | | |
| CCC | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| Consultant Subtotal | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| Travel | | | | |
| Travel | | \$ - | \$ - | \$ - |
| Travel Subtotal | \$ - | \$ - | \$ - | \$ - |
| Total | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 |

*See Summary Regional Task table for detailed breakdown of transfers

9.1 Sun Coast Transportation Planning Alliance Shared Activities Detailed Breakdown

| 2025 | | | | | |
|--------------------------------------|-------------------------|-----------|------------------|------------------|----------------------|
| Funding Source | Transfer from | | FHWA | | FY 2025 Total |
| Source Level | | | PL | Total | |
| <i>Lead Agency:</i> | Forward Pinellas | No | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| <i>(Other contributing Agencies)</i> | Hillsborough TPO | Yes | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| | Sarasota/Manatee | Yes | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| | Polk TPO | Yes | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| | Hernando/Citrus | Yes | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| | Pasco MPO | Yes | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| Subtotal | | | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| Total | | | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| 2026 | | | | | |
| Funding Source | Transfer from | | FHWA | | FY 2026 Total |
| Source Level | | | PL | Total | |
| <i>Lead Agency:</i> | Forward Pinellas | No | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| <i>(Other contributing Agencies)</i> | Hillsborough TPO | Yes | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| | Sarasota/Manatee | Yes | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| | Polk TPO | Yes | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| | Hernando/Citrus | Yes | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| | Pasco MPO | Yes | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| Subtotal | | | \$ 30,000 | \$ 30,000 | \$ 30,000 |
| Total | | | \$ 30,000 | \$ 30,000 | \$ 30,000 |

**Italicized amounts denote transfers to the lead agency as identified per regional task.*

| | | | | | | | | | | Funding Source | |
|----------|-------------------|--------------------------------------|---------------------|---------------------|------------------------|---------------------|------------------|------------------------|---------------------|------------------|--|
| Contract | Funding Source | Source Level | 2025 | 2026 | FY 2025 Funding Source | | | FY 2026 Funding Source | | | |
| | | | | | Soft Match | Federal | State | Soft Match | Federal | State | |
| | | | | | | | | | | | |
| TD | CTD | State | \$ 40,000 | \$ 40,000 | \$ - | \$ - | \$ 40,000.00 | \$ - | \$ - | \$ 40,000.00 | |
| | | CTD TD TOTAL | \$ 40,000 | \$ 40,000 | \$ - | \$ - | \$ 40,000 | \$ - | \$ - | \$ 40,000 | |
| G2V08 | FHWA | PL | \$ 2,053,265 | \$ 1,803,305 | \$ 452,856.08 | \$ 2,053,265.00 | \$ - | \$ 397,726.37 | \$ 1,803,305.00 | \$ - | |
| | | PL CS* | \$ 150,000 | \$ 150,000 | \$ 33,083.12 | \$ 150,000.00 | \$ - | \$ 33,083.12 | \$ 150,000.00 | \$ - | |
| | | SU | \$ 1,050,000 | \$ 600,000 | \$ 231,581.84 | \$ 1,050,000.00 | \$ - | \$ 132,332.48 | \$ 600,000.00 | \$ - | |
| | | FHWA G2V08 TOTAL | \$ 3,253,265 | \$ 2,553,305 | \$ 717,521 | \$ 3,253,265 | \$ - | \$ 563,142 | \$ 2,553,305 | \$ - | |
| G2647 | FY 22 FTA 5305(d) | Federal | \$ 35,000 | \$ - | \$ - | \$ 35,000.00 | \$ - | \$ - | \$ - | \$ - | |
| | | FY 22 FTA 5305(d) G2647 TOTAL | \$ 35,000 | \$ - | \$ - | \$ 35,000 | \$ - | \$ - | \$ - | \$ - | |
| | | TOTAL | \$ 3,328,265 | \$ 2,593,305 | \$ 717,521 | \$ 3,288,265 | \$ 40,000 | \$ 563,142 | \$ 2,553,305 | \$ 40,000 | |

Agency Participation

| Funding Source Contract | CTD TD | | FHWA G2V08 | | FY 22 FTA 5305(d) G2647 | |
|---|-----------|-----------|---------------|--------------|----------------------------|--------|
| | 2025 | 2026 | 2025 | 2026 | 2025 | 2026 |
| Total Budget | \$ 40,000 | \$ 40,000 | \$ 3,253,265 | \$ 2,553,305 | \$ 35,000 | \$ - |
| Task 1.1 Program Development and General Administration | | | | | | |
| Personnel (salary and benefits) | \$ - | \$ - | \$ 275,000 | \$ 325,000 | \$ - | \$ - |
| Consultant | \$ - | \$ - | \$ 116,000 | \$ 90,500 | \$ - | \$ - |
| Travel | \$ - | \$ - | \$ 2,000 | \$ 2,000 | \$ - | \$ - |
| Direct Expenses | \$ - | \$ - | \$ 400,150 | \$ 431,200 | \$ - | \$ - |
| Supplies | \$ - | \$ - | \$ 4,000 | \$ 4,000 | \$ - | \$ - |
| Equipment | \$ - | \$ - | \$ 92,000 | \$ 34,000 | \$ - | \$ - |
| Sub Total | \$ - | \$ - | \$ 889,150 | \$ 886,700 | \$ - | \$ - |
| Task 2.1 Public Participation | | | | | | |
| Personnel (salary and benefits) | \$ - | \$ - | \$ 100,500 | \$ 130,000 | \$ - | \$ - |
| Consultant | \$ - | \$ - | \$ 25,000 | \$ 25,000 | \$ - | \$ - |
| Travel | \$ - | \$ - | \$ 500 | \$ 500 | \$ - | \$ - |
| Sub Total | \$ - | \$ - | \$ 126,000 | \$ 155,500 | \$ - | \$ - |
| Task 3.1 Monitoring Activities | | | | | | |
| Personnel (salary and benefits) | \$ - | \$ - | \$ 105,000 | \$ 110,000 | \$ - | \$ - |
| Consultant | \$ - | \$ - | \$ 170,000 | \$ 90,000 | \$ - | \$ - |
| Travel | \$ - | \$ - | \$ 1,500 | \$ 1,500 | \$ - | \$ - |
| Sub Total | \$ - | \$ - | \$ 276,500 | \$ 201,500 | \$ - | \$ - |
| Task 4.1 Systems Planning | | | | | | |
| Personnel (salary and benefits) | \$ 40,000 | \$ 40,000 | \$ 257,000 | \$ 238,500 | \$ - | \$ - |
| Consultant | \$ - | \$ - | \$ 700,000 | \$ 472,000 | \$ - | \$ - |
| Travel | \$ - | \$ - | \$ 2,000 | \$ 2,000 | \$ - | \$ - |
| Sub Total | \$ 40,000 | \$ 40,000 | \$ 959,000 | \$ 712,500 | \$ - | \$ - |
| Task 5.1 Transportation Improvement Program Development and Implementation | | | | | | |
| Personnel (salary and benefits) | \$ - | \$ - | \$ 85,000 | \$ 63,000 | \$ - | \$ - |
| Consultant | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Travel | \$ - | \$ - | \$ 500 | \$ 500 | \$ - | \$ - |
| Direct Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indirect Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sub Total | \$ - | \$ - | \$ 85,500 | \$ 63,500 | \$ - | \$ - |
| Task 6.1 Long Range Transportation Plan Development and Implementation | | | | | | |
| Personnel (salary and benefits) | \$ - | \$ - | \$ 270,000 | \$ 165,000 | \$ - | \$ - |
| Consultant | \$ - | \$ - | \$ 155,000 | \$ - | \$ - | \$ - |
| Travel | \$ - | \$ - | \$ 3,000 | \$ 3,000 | \$ - | \$ - |
| Direct Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indirect Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sub Total | \$ - | \$ - | \$ 428,000 | \$ 168,000 | \$ - | \$ - |
| Task 7.1 Regional Planning and Coordination | | | | | | |
| Personnel (salary and benefits) | \$ - | \$ - | \$ 82,000 | \$ 60,000 | \$ - | \$ - |
| Consultant | \$ - | \$ - | \$ 5,000 | \$ 5,000 | \$ - | \$ - |
| Travel | \$ - | \$ - | \$ 1,500 | \$ 1,500 | \$ - | \$ - |
| Direct Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indirect Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sub Total | \$ - | \$ - | \$ 88,500 | \$ 66,500 | \$ - | \$ - |
| Task 8.1 Special Projects | | | | | | |
| Personnel (salary and benefits) | \$ - | \$ - | \$ 100,000 | \$ 110,000 | \$ 35,000 | \$ - |
| Consultant | \$ - | \$ - | \$ 234,615 | \$ 118,105 | \$ - | \$ - |
| Travel | \$ - | \$ - | \$ 1,000 | \$ 1,000 | \$ - | \$ - |
| Direct Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indirect Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sub Total | \$ - | \$ - | \$ 335,615 | \$ 229,105 | \$ 35,000 | \$ - |
| Task 10.1 Exploration of a Regional MPO | | | | | | |
| Personnel (salary and benefits) | \$ - | \$ - | \$ 35,000 | \$ 40,000 | \$ - | \$ - |
| Consultant | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Travel | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Direct Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indirect Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sub Total | \$ - | \$ - | \$ 35,000 | \$ 40,000 | \$ - | \$ - |
| 9.1 Sun Coast Transportation Planning Alliance Shared Activities | | | | | | |
| Personnel (salary and benefits) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Consultant | \$ - | \$ - | \$ 30,000 | \$ 30,000 | \$ - | \$ - |
| Travel | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Direct Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Indirect Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Supplies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sub Total | \$ - | \$ - | \$ 30,000 | \$ 30,000 | \$ - | \$ - |
| Sub-Total (less the de-obligated funds) | \$ | 80,000 | \$ | 5,076,570 | \$ | 35,000 |
| Total De-ob. Funds (PL) | \$ | - | \$ | 280,000 | \$ | - |
| Total De-ob. SU | \$ | - | \$ | 450,000 | \$ | - |
| TOTAL PROGRAMMED | \$ 40,000 | \$ 40,000 | \$ 3,253,265 | \$ 2,553,305 | \$ 35,000 | \$ - |



UPWP REVISION FORM

FLORIDA DEPARTMENT OF TRANSPORTATION

Version 2.0

MPO: Forward Pinellas

Revision #:

Reason:

Fiscal Year: 2021 Contract #: G1L99 Fund: FHWA - PL Form: 1 of: 2

FUNDING CHANGES Part of a De-Ob: No Revision Type: Modification

Table with 5 columns: Task #, Task Name, Original \$, Proposed \$, Difference. Includes a summary row for TOTAL FUNDING CHANGE and Total Budget Amount for FY 2021.

Modification Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (including task budget tables)-Current & Proposed
Agency Participation Budget Table-Current & Proposed
Fund Summary Budget Table-Current & Proposed
Signed Cost Certification
UPWP Revision Form

Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (including task budget tables)-Current & Proposed
Agency Participation Budget Table-Current & Proposed
Fund Summary Budget Table-Current & Proposed
Signed Cost Certification
MPO Meeting Agenda
UPWP Revision Form
TIP Modification
Amended Agreement

*Note: The current budget includes the total amount contained in the latest approved UPWP budget.



UPWP REVISION FORM

FLORIDA DEPARTMENT OF TRANSPORTATION

Version 2.0

MPO: Forward Pinellas

Revision #: 0

Reason:

Fiscal Year: 0 Contract #: 0 Fund: 0 Form: 2 of: 2

FUNDING CHANGES Part of a De-Ob: Revision Type: Modification

Table with 5 columns: Task #, Task Name, Original \$, Proposed \$, Difference. Includes a total funding change row and a total budget amount row.

Modification Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (including task budget tables)-Current & Proposed
Agency Participation Budget Table-Current & Proposed
Fund Summary Budget Table-Current & Proposed
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UPWP Revision Form

Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

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Fund Summary Budget Table-Current & Proposed
Signed Cost Certification
MPO Meeting Agenda
UPWP Revision Form
TIP Modification
Amended Agreement

*Note: The current budget includes the total amount contained in the latest approved UPWP budget.

UPWP Task 1.1 Program Development and General Administration

PURPOSE: Provide support for the Board and the staff and resources necessary to develop and implement transportation plans and programs and comply with federal and state requirements.

PREVIOUS WORK: In FYs 2023 and 2024, the MPO provided support and assistance to the MPO and committees, conducted procurements, and completed support activities as needed.

| Required Activities | | End Products | Completion Date |
|---------------------|--|---|-------------------------|
| A | Provide support, technical assistance and materials to the Board, including the preparation and distribution of Board-related materials | Board meetings and workshops | Ongoing through FY26 |
| B | Procure necessary equipment, furniture, software, services and support to maintain and enhance MPO activities and programs. For the replacement of equipment, any single purchase exceeding \$5,000 must receive preapproval | Equipment, furniture, software, services. May include additional bicycle/pedestrian counting equipment. | Ongoing through FY 26 |
| C | Provide administrative support for MPO programs, including administration and grant support, internal controls and procedures, to ensure compliance with federal and state regulations | Compliance with federal and state regulations | Ongoing through FY26 |
| D | Develop, maintain, support and update federally-required administrative plans and programs | DBE Reporting | Quarterly through FY 26 |
| | | Title VI Program | Ongoing through FY 26 |
| | | Unified Planning Work Program | Ongoing through FY 26 |
| E | Complete MPO certification requirements and any other federal and state requirements | Certification | Annually |
| F | Comply with applicable federal requirements, including Americans with Disabilities Act (ADA), Title VI | Compliant MPO Organization | Ongoing through FY26 |

| Required Activities | | End Products | Completion Date |
|---------------------|---|---|--|
| G | Prepare for emergency situations, including updating COOP | COOP | April 2025 & 2026 |
| H* | Pursue, secure, support and administer grant funding, including invoice preparations | Grant funding Invoices | Ongoing through FY 26 Quarterly through FY 26 |
| I | Develop, update and maintain agreements and contracts associated with the MPO, including planning consultant and grant funding agreements | Agreements and contracts | Ongoing through FY 26 |
| J* | Calculate, analyze and maintain financial data, including receipts and expenditures | Audit | January 2025 & 2026 |
| K | Support direct expenses | Direct expenses | Ongoing through FY 26 |
| L | Conduct decennial apportionment activities based on 2020 urbanized boundaries | Apportionment of Forward Pinellas | Ongoing through FY 26 |
| M* | Utilize intern support through the University Partnership Program to augment the capacity of the planning staff. | USF Intern | Ongoing through FY 26 |
| N | Attendance, registration, membership, travel and related costs for professional training, seminars, meetings, workshops, conferences and other development opportunities. Memberships are organizational and not individual | Staff development and coordination activities | Ongoing through FY 26 |

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas

*Consultant support will be used to complete this task

UPWP Task 2.1 Public Participation

PURPOSE: Support and enable meaningful public participation.

PREVIOUS WORK: In FYs 2023 and 2024, the MPO engaged the public through a range of activities supported by the Public Participation Plan and Communications Strategy.

| Required Activities | | End Products | Completion Date |
|---------------------|---|---|-----------------------|
| A | Support and conduct Board meetings, workshops, committee and subcommittee meetings that are properly noticed and open to the public | Staff assistance and support to Board and advisory committees | Ongoing through FY26 |
| B* | Review, evaluate and update the Public Participation Plan | Updated Public Participation Plan | Ongoing through FY26 |
| C | Support and conduct advisory committees to review plans and documents, including the LRTP, UPWP, TIP and CMP reports and corridor studies | Forward Pinellas plans and reports reflecting input of local governments and citizens | Ongoing through FY26 |
| D* | Conduct outreach in support of plans and studies | Public outreach | Ongoing through FY26 |
| E | Participate in outreach and educational events, community and business meetings, and other outside agency events/activities | Meaningful public involvement, increased awareness of Forward Pinellas and opportunities for public input in the planning process | Ongoing through FY26 |
| F* | Update orientation materials | Orientation Manual used for orientation for both new Forward Pinellas Board Members and committee members. Updated CAC Orientation PowerPoint and special CAC New Member orientation sessions provided once or twice per year | Ongoing through FY 26 |
| G | Maintain, support and update Forward Pinellas strategic business plan | Strategic Business Plan | Ongoing through FY26 |

| Required Activities | | End Products | Completion Date |
|---------------------|--|---|-----------------------|
| H* | Implement Forward Pinellas communications strategy | Meaningful public involvement, increased awareness of Forward Pinellas and opportunities for public input in the planning process | Ongoing through FY26 |
| I* | Maintain and update website and social media platforms, including online calendar | Regular communication through a variety of media | Ongoing through FY26 |
| J | Attendance, registration, organizational membership and travel costs related to professional training, seminars, meetings, workshops and conferences | Staff development and coordination activities. Hosted events for AICP Certification Maintenance credits | Ongoing through FY 26 |

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas

*Consultant support will be used to complete this task

UPWP Task 3.1 Monitoring Activities

PURPOSE: Update, maintain, monitor and analyze data that support transportation planning transportation, including demographic and land use data to support transportation planning and related efforts.

PREVIOUS WORK: In FYs 2023 and 2024, the MPO collected, analyzed and maintained transportation-related data such as traffic counts and crashes.

| Required Activities | End Products | Completion Date |
|---------------------|---|--|
| A | Develop and analyze land use and demographic data. | Data insights Ongoing through FY 26 |
| B* | Continue to coordinate, monitor, collect, and analyze relevant data to the Pinellas County transportation system and transportation planning activities, such as bicycle and pedestrian data, traffic counts, real-time data and crash data | Coordinated data collection, monitoring and analysis Nonmotorized traffic counts Pinellas County transportation system data Ongoing through FY26 Ongoing through FY26 Ongoing through FY 26 |
| C* | Maintain all nonmotorized traffic count collection equipment in a state of good repair. | Nonmotorized traffic count collection equipment. Ongoing through FY 26 |
| D* | Prepare maps and reports related to the Pinellas County transportation system, such as traffic counts, crashes and trends. | Maps and reports including trend reports and performance measure documentation, traffic count maps Ongoing through FY 26 |

| Required Activities | | End Products | Completion Date |
|---------------------|---|--|-----------------------|
| E* | Update and maintain transportation inventory and databases, including sidewalk information, bicycle facilities and traffic control devices. | Transportation inventory and databases, including traffic count, crash data and other transportation system metrics. | Ongoing through FY 26 |
| F | Review related planning documents and agency reports, such as the FDOT Forecasting and Trends Office Sourcebook. | Local and regional partner agency reports | Ongoing through FY 26 |
| G* | Monitor US Census product releases and evaluate potential impacts from demographic changes. | Socioeconomic dataset monitoring | Ongoing through FY 26 |
| | | Designation of the Forward Pinellas Urbanized Area | Ongoing through FY 26 |
| H | Attendance, registration, and travel costs related to professional development, seminars, meetings, workshops and conferences | Staff development and coordination activities | Ongoing through FY 26 |

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas, FDOT

*Consultant support will be used to complete this task

UPWP Task 4.1 Systems Planning

PURPOSE: Plan for a multimodal, connected transportation network that considers the mobility, land use and the safety of all users.

PREVIOUS WORK: In FYs 2023 and 2024, the MPO conducted active transportation, public transportation and transportation disadvantaged planning, as well as coordinated freight and ITS planning activities and supported local government technical assistance, support and assistance to the MPO and committees, and completed support activities as needed.

| Required Activities | End Products | Completion Date |
|---------------------|--|--|
| A* | Implement a congestion management process and congestion management strategies | Countywide Trends and Conditions Report Annually through FY 26 TSMO Plans Ongoing through FY 26 Freight Plans Ongoing through FY 26 Corridor/Subarea Studies Ongoing through FY26 CMP Ongoing through FY 26 |
| B* | Public transportation planning efforts, including planning & feasibility studies, service planning, development of innovative pilot programs, agency coordination and stakeholder engagement | Coordinated public transportation planning Ongoing through FY26 Alternatives Analysis Reports and Recommendation Ongoing through FY 26 Alt 19 Corridor Transition Plan Ongoing through FY 26 NEPA Analysis Reports Ongoing through FY 26 Conceptual Design Plans Ongoing through FY 26 System analysis and visioning Ongoing through FY 26 Capital facility planning Ongoing through FY 26 Innovative solutions (e.g. first/last mile, Mobility on Demand, ACES, micromobility) Ongoing through FY 26 |

| Required Activities | | End Products | Completion Date |
|---------------------|--|--|--|
| | | Transit Development Plan Progress Reports Feasibility Studies Waterborne transportation systems planning | Ongoing through FY 26 Ongoing through FY 26 Ongoing through FY 26 |
| C* | Transportation Disadvantaged planning and support, including regional coordination efforts | Transportation Disadvantaged Service Plan Community Transportation Coordinator Evaluation PSTA Redesignation as the Community Transportation Coordinator | Ongoing through FY 26 Ongoing through FY 26 Ongoing through FY 26 |
| D* | Bicycle and pedestrian planning and program support, including implementing the Pinellas Trail Loop, evaluation of trail crossings, coordinating on regional/ inter-county projects, implementing and amending the Active Transportation Plan. | Implementation of Active Transportation Plan Monthly and annual Pinellas Trail User Summary reports Bike Your City event Evaluation of trail crossings for safety improvements Multiuse Trail Wayfinding Trail Crossing consistency evaluation and implementation | Ongoing through FY26 Monthly/ annually Ongoing through FY 26 Ongoing through FY 26 Ongoing through FY 26 |

| Required Activities | End Products | Completion Date |
|---------------------|--|--|
| E* | Identify and correct hazardous walking conditions for students traveling to/from schools. | <p>Safe Routes to School Grant Applications Ongoing through FY 26</p> <p>Participation in the STEPS committee to identify and correct hazardous walking conditions. Ongoing through FY 26</p> <p>Coordination with school district, law enforcement, local governments, nonprofits and other stakeholders to improve transportation safety for students through events such as Walk to School Days and the distribution of safety equipment, such as helmets and bike lights. Ongoing through FY 26</p> <p>Coordination through the School Transportation Safety Committee to improve transportation safety for students. Ongoing through FY 26</p> <p>Evaluation of school bus stops for safety improvements. Ongoing through FY 26</p> |
| F* | Plan for the improvement of safety conditions on the transportation network for all users. | <p>Safe Streets Pinellas Action Plan. Ongoing through FY 26</p> <p>Safe Streets and Roads for All support to local partners. Ongoing through FY 26</p> <p>Near miss analyses at intersections and trail crossings Ongoing through FY 26</p> <p>Coordination with organizations, nonprofits and stakeholders to improve safety for all users of the network. Ongoing through FY 26</p> <p>Participate in the evaluation of local government applications for Highway Safety Improvement Program funds. Ongoing through FY 26</p> <p>Participate in the Community Traffic Safety Team Ongoing through FY 26</p> |

| Required Activities | End Products | Completion Date |
|---------------------|--|---|
| G* | Plan for and support Complete Streets | Walkability and mobility audits Annually through FY 26 Road Safety Assessments Ongoing through FY 26 Local government complete streets projects Ongoing through FY 26 |
| H* | Work with local government partners to address transportation needs, provide technical support to local governments and other related transportation planning activities | Support for local government planning and integration of transportation planning efforts Ongoing through FY26 Local government transportation grant projects Ongoing through FY 26 Transportation Before and After Studies Ongoing through FY 26 |
| I* | Support travel and tourism | Express Bus Route, Trolley Service, Signage and ITS Planning Ongoing through FY26 |
| J | Work with local and state partners to designate facilities on the federal aid highways based on the results of the 2020 Decennial Census. | Federal Aid Highway Designations Ongoing through FY 26 |
| K | Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences | Staff development and coordination activities Ongoing through FY 26 |

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas, FDOT, PSTA, local government partners

*Consultant support will be used to complete this task

UPWP Task 5.1 Transportation Improvement Program Development and Implementation

PURPOSE: Develop and maintain a Transportation Improvement Program (TIP) that advances the priorities of the agency

PREVIOUS WORK: In FYs 2023 and 2024, the MPO annually developed and adopted the Transportation Improvement Program (TIP) including lists of priority projects.

| Required Activities | End Products | Completion Date |
|---------------------|--|--|
| A* | Coordinate with FDOT and other partners to update performance measures and targets | Performance measures and targets Annually through FY 26 |
| B* | Develop and coordinate environmental efforts, such as environmental look-arounds, ETDM, Environmental Justice work and air quality monitoring | Coordinated environmental planning Ongoing through FY 26 |
| C | Develop and maintain the TIP in coordination with FDOT, local governments, citizens and transportation providers and in accordance with state and federal laws | TIP updated by board action as needed Ongoing through FY 26 |
| D | Conduct public outreach activities related to the TIP, consistent with the PPP | Public outreach Ongoing through FY 26 |
| E | Solicit, review and submit funding priorities for federal programs | Funding priorities Ongoing through FY 26 |

| Required Activities | | End Products | Completion Date |
|---------------------|---|---|-----------------------|
| F | Ensure consistency between the TIP and the LRTP, including identification of transportation improvement projects and phasing for implementation based on LRTP | Consistent TIP and LRTP | Ongoing through FY26 |
| G | Coordinate with FDOT in the development of its Five-Year Work Program | Annual comments and objections letter | Ongoing through FY 26 |
| H | Publish listing of previously funded federal aid projects in the TIP | List of funded federal aid projects | June 2025 & 2026 |
| I | Update and provide support for maintaining priority lists, including the multimodal priority list and Transportation Alternatives Program | Priority lists | Ongoing through FY 26 |
| J* | Develop grant funding applications, including providing assistance to local governments, to pursue all available funding opportunities | Grant applications | Ongoing through FY 26 |
| K | Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences | Staff development and coordination activities | Ongoing through FY 26 |

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas

*Consultant support may be used to complete this task

UPWP Task 6.1 Long Range Plan Development and Implementation

PURPOSE: Develop and maintain an integrated land use and transportation plan according to federal and state requirements, providing for a safe, secure, accessible, equitable and context-sensitive multi-modal transportation system.

PREVIOUS WORK: In FYs 2023 and 2024, the MPO developed numerous components of Advantage Pinellas 2050, the long range plan, while also maintaining the 2045 long range plan.

| Required Activities | End Products | Completion Date | |
|---------------------|---|---|-----------------------|
| A* | Implement, modify and amend 2045 and 2050 LRTP | 2045 LRTP and 2050 LRTP | Ongoing through FY 25 |
| B* | Maintain population and employment projections for 2050, in coordination with local government partners | 2050 Socioeconomic Datasets | Ongoing through FY26 |
| C* | Develop and coordinate environmental efforts, such as ETDM, Environmental Justice work, air quality considerations and resiliency strategies | EJ Analysis and ETDM Review of LRTP Projects | Ongoing through FY 26 |
| D* | Coordinate and participate in Pinellas County and other agencies air quality review and monitoring | Coordinated air quality review | Ongoing through FY 26 |
| E* | Determine cost feasibility and adopt the 2050 LRTP. | 2050 LRTP | Fall 2024 |
| F* | Develop documentation for the 2050 LRTP | Technical memos and documentation | Ongoing through FY25 |
| G | Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences | Staff development and coordination activities | Ongoing through FY 26 |

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas, FDOT

*Consultant support may be used to complete this task

UPWP Task 7.1 Regional Planning and Coordination

PURPOSE: Maintain and enhance ongoing multi-county collaborative transportation planning while also participating and

PREVIOUS WORK: In FYs 2023 and 2024, the MPO participated in updates of major regional priority projects, project priorities for TRIP funding, regional performance measures for PM2 and PM3, the development of a Regional Needs Assessment and provided regional support to the SCTPA and its committees.

| Required Activities | | End Products | Completion Date |
|---------------------|--|---|-----------------------------|
| A | Participate in the Florida MPO Advisory Council activities and meetings to share best practices, conduct statewide research tasks and stay abreast of statewide policy changes | MPOAC Meetings | Ongoing through FY 26 |
| B | Provide input to the Florida Transportation Commission on issues affecting the West Central Florida area | Comments to the FTC | Ongoing through FY 26 |
| C* | Provide support for the SCTPA and the TMA Leadership Group; review and refine the Transportation Regional Incentive Program (TRIP) priorities, regional multiuse trail priorities, and major regional priorities while working together to ensure coordination of plans and priorities throughout the region | Regional TRIP Priorities | Annually in FY 25 and FY 26 |
| | | Regional Multiuse Trail Priorities | Annually in FY 25 and FY 26 |
| | | Major Regional Projects Priorities | Annually in FY 25 and FY 26 |
| | | Interlocal Agreement for Regional Planning & Coordination in West Central Florida | Ongoing through FY 26 |
| | | SCTPA operating procedures | Ongoing through FY 26 |
| | | SCTPA conflict resolution process | Ongoing through FY 26 |

| Required Activities | | End Products | Completion Date |
|---------------------|---|--|--|
| | | Quarterly meetings of the TMA and biannual meetings of the SCTPA, including public notice, virtual and in-person access, minutes and video archive | Ongoing through FY 26 |
| D* | Support regional transit and transportation disadvantaged planning, FDOT, Community Transportation Coordinators and local transit agencies | Transportation Disadvantaged (TD) Tampa Bay program | Ongoing efforts to fund regional transit for the TD population through FY 26 |
| E* | Enhance the quality, usability and value of data by continuing to coordinate regional performance measures and related data gathering among MPOs and with FDOT, supporting and enhancing the FDOT Suncoast Mobility Data Hub project. | Regional data sharing portal | Ongoing through FY 26 |
| F* | Maintain and update, as needed, the Shared Data and Analytics Platform. Explore the value and feasibility of expanding the Platform with new mobility-oriented datasets. | Regional Data Platform for performance monitoring | Ongoing through FY 26 |
| G* | Work with local and regional partners to assemble publicly available data sources and augment the regional data-sharing portal to enable professionals, researchers and the public to access data. | Publicly available datasets | Ongoing through FY 26 |

| Required Activities | | End Products | Completion Date |
|---------------------|---|--|-----------------------|
| H* | Coordinate project implementation phasing during development of the State Tentative Work Programs and the individual MPO TIPS to ensure progress toward implementation of the Regional LRTP | Coordinated regional transportation projects | FY 25 and FY 26 |
| I* | Coordinate with the MPOs of the SCTPA region to develop the 2050 regional LRTP, | Regional LRTP | Ongoing through FY 26 |
| J | Coordinate with the MPOs of the SCTPA region to maintain and keep up to date a regional cloud-based document repository. | Regional Cloud-Based Document Repository Site | Ongoing through FY 26 |
| K | Coordinate with the FDOT Regional Goods Movement Advisory Committee on the update and implementation of the Tampa Bay Regional Strategic Freight Plan | Update and implementation of the Tampa Bay Regional Strategic Freight Plan | Ongoing through FY 26 |
| L | Provide input on and coordination with regional and statewide partners on planning efforts, including the Florida SIS, the Florida Transportation Plan, the Regional Transit Development Plan, Transportation Pilot Program Project follow-up activities, tourism and freight planning activities and the state Autonomous, Connected, Electric and Shared (ACES) Vehicle Planning initiative | Consistency in regional, statewide and local plans | Ongoing through FY 26 |
| M | Participate in the Scenic Highway Corridor Management entities for the Courtney Campbell Causeway and Suncoast Parkway | Meetings of the Scenic Highway Corridor Management entities | Ongoing through FY 26 |

| Required Activities | | End Products | Completion Date |
|---------------------|--|--|-----------------------|
| N | Develop an interagency coordination agreement for air quality planning as/if required by nonattainment airshed designation(s) or other federal regulations and support the air quality planning process and monitoring of mobile source emissions | Interagency Coordination Agreement for air quality planning | Ongoing through FY 26 |
| O | Support regional bicycle and pedestrian planning, including access to regional facilities and participation in and support for the Regional Multiuse Trails committee and tri-county meetings | Tri-county and eight-county bicycle and pedestrian planning | Ongoing through FY 26 |
| | | Maintenance of MUT Map | Ongoing through FY 26 |
| P | Coordinate regional rideshare and vanpool program planning and transportation management organizations | Regional rideshare, vanpool program and TD Tampa Bay program | Ongoing through FY 26 |
| Q | Participate in regional and statewide modeling efforts including the Technical Review Team (TRT) for the Tampa Bay Regional Planning Model and the Florida Model Task Force | Regional and statewide modeling | Ongoing through FY 26 |
| R* | Engage the public, including implementing strategies from the regional PPP, updating the regional PPP as necessary, integrating regional perspectives in local community presentations, and reviewing effectiveness of regional public involvement process | Regional public engagement | Ongoing through FY 26 |

| Required Activities | | End Products | Completion Date |
|---------------------|---|--|-----------------------|
| S* | Maintain the SCTPA website and social media pages, including the development of graphics and content, along with the coordination of message dissemination through social and media platforms. Improve transparency in the regional decision-making process with access to adopted priority lists, planning documents and public meeting materials. | SCTPA Website and Social Media Accounts | Ongoing through FY 26 |
| T* | Update and reprint publications as needed, such as the Regional Multi-Use Trails | Printed Publications | Ongoing through FY 26 |
| U* | Provide a forum to ensure products, processes and activities are consistent with and among coordinating MPOs, and corresponding support for these efforts | Consistent planning products and processes | Ongoing through FY26 |
| V* | Develop and support regional UPWP tasks | Regional UPWP task(s) | Ongoing through FY 26 |

| Required Activities | | End Products | Completion Date |
|---------------------|---|---|-----------------------|
| W | Provide financial support to Forward Pinellas for specific regional planning tasks to be conducted pursuant to the SCTPA Interlocal Agreement that are above and beyond regularly recurring administrative and coordinating responsibilities. Each of the six member MPOs/TPOs will be allocating \$5,000 annually in their budget tables. A different MPO may take responsibility for conducting such tasks in future years, subject to a modification of the UPWP | SCTPA regional planning task | FY 25 and FY 26 |
| X* | Integrate the results of the Regional Needs Assessment into the individual MPO Long Range Transportation Plans. | Regionally consistent Long Range Transportation Plans | Ongoing through FY 26 |
| Y | Participate in the Regional Transportation Systems Management and Operations group. | Regional TSMO meetings | Ongoing through FY 26 |
| Z | Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences | Staff development and coordination activities | Ongoing through FY 26 |

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas, Hillsborough MPO, Pasco MPO, TBARTA, FDOT, TBRPC, Hernando-Citrus MPO, Sarasota/Manatee MPO, Polk and other regional/statewide partners

*Consultant support may be used to complete this task.

UPWP Task 8.1 Special Projects

PURPOSE: To develop and support initiatives associated with special projects, such as Pinellas SPOTlight

PREVIOUS WORK: In FYs 2023 and 2024, the MPO continued its work on the four SPOTlight emphasis areas (Gateway Master Plan, A Vision for US 19, Enhancing Beach Community Access, Innovations in Target Employment and Industrial Lands) while also addressing resiliency, Vision Zero and completing a mobility study for downtown St. Petersburg.

| Required Activities | | End Products | Completion Date |
|---------------------|--|--|-----------------------|
| A* | Implement recommendations from US 19 corridor planning efforts | US 19 Corridor Improvements | Ongoing through FY26 |
| B* | Implement the recommendations of the Gateway/Mid County Master Plan, including convening working group | Gateway/Mid-County Area Master Plan Implementation | Ongoing through FY26 |
| | Work to establish a Transportation Management Organization in the Gateway Area | Establishment of a TMO | Ongoing through FY 26 |
| C* | Enhance safe and convenient beach community access, including exploring waterborne transportation | Strategic action plan | Ongoing through FY26 |
| D* | Conduct health, sustainability and resilience-related transportation planning efforts | Health, sustainability and resilience plans | Ongoing through FY26 |

| Required Activities | | End Products | Completion Date |
|---------------------|---|--|-----------------------|
| E* | Explore the application of new and evolving technologies | Integration of emerging technologies into planning studies | Ongoing through FY 26 |
| G* | Implement the Downtown St Petersburg Mobility Study, including an evaluation of the I-175 corridor with FDOT | Implementation of priority projects from the DTSP study | Ongoing through FY 26 |
| H* | Develop and implement the Innovations in Target Employment/Industrial Land Uses | Target Employment and Industrial Lands Study | Ongoing through FY 26 |
| I* | Implement Equity Assessment Near Term Actions | Implement GIS-based equity assessments for LRTP and TIP. | Ongoing through FY 26 |
| | | Develop and implement equity-based flow chart for decision making. | Ongoing through FY 26 |
| | | Conduct targeted outreach in environmental justice communities. | Ongoing through FY 26 |
| | | Monitor agency practices for equity. | Ongoing through FY 26 |
| J | Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences | Staff development and coordination activities | Ongoing through FY 26 |

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas*, FDOT, City of Largo, City of Pinellas Park, City of St. Petersburg, Pinellas County, and other local governments

*Consultant support may be used to complete this task

UPWP Task 9.1 SCTPA Support and Shared Task – Includes shared or transferred funds and Agreements/MOU

PURPOSE: Multi-county collaborative transportation planning requiring interlocal agreements and transfer of funds to further regional and statewide planning activities.

PREVIOUS WORK: Regional Needs Assessment

| |
|---|
| ONGOING ACTIVITIES |
| Develop Regional UPWP Task |
| Participate in Sun Coast Transportation Planning Alliance (SCTPA) |

| | REQUIRED ACTIVITY | END PRODUCT | COMPLETION DATE |
|----|---|---|------------------------|
| | Regional LRTP | | |
| A* | Create a Regional Long Range Transportation Plan, reflective of the individual MPO Plan. | Regional Long Range Transportation Plan | Ongoing through FY 26 |
| B* | Produce and create content materials, presentations, website, and graphics for the SCTPA. | Social Media content production, website maintenance and creation | Ongoing through FY 26 |

Consultants will assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks (lobbying is an ineligible expense for federal funds). All projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.

Responsible Agencies: Lead Agency: Forward Pinellas

Responsible Agencies: Hillsborough TPO, Pasco MPO, Hernando/Citrus MPO, Sarasota/Manatee MPO, and Polk TPO

Stakeholders: TBRPC, FDOT, and other regional/statewide partners

UPWP Task 10.1 Exploration of a Regional MPO

PURPOSE: Support the exploration of a Regional MPO for the Tampa Bay area through the creation of documents and processes necessary to the operation of the agency.

PREVIOUS WORK: N/A

| | REQUIRED ACTIVITY | END PRODUCT | COMPLETION DATE |
|----|---|---|-----------------------|
| A* | Research, develop, review and refine major components and priorities related to the merger of individual MPO/TPOs into one regional MPO, considering local, state and regional impacts, while working together to ensure consistency of priorities throughout the region. | Regional MPO Planning | Ongoing through FY 26 |
| B* | Coordinate with the MPOs in the Tampa Bay Transportation Management Area to apportion the voting membership of a Regional MPO. | Regional MPO Apportionment Plan | Ongoing through FY 26 |
| C* | Coordinate with the MPOs in the Tampa Bay Transportation Management Area to create internal operating procedures and documents necessary for a Regional MPO. | Agency Operating Documents | Ongoing through FY 26 |
| D* | Provide administrative support for regional MPO programs, including administration and grant support, internal controls and procedures, to ensure compliance with federal and state regulations. | Compliance with federal and state regulations | Ongoing through FY26 |
| E* | Develop and support federally-required administrative plans and programs, as needed. | Federally required documents. | Ongoing through FY 26 |

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas, Pasco MPO, Hillsborough TPO

*Consultant support may be used to complete this task

SUMMARY

Forward Pinellas adopts project priority lists for its Transportation Improvement Program (TIP) on an annual basis, including the Multimodal Transportation Priority List and the Transportation Alternatives (TA) Program Priority List. These lists are used for the allocation of federal funding by the Florida Department of Transportation (FDOT) in the development of its Five-Year Work Program. A description of these lists and proposed changes to each are provided in the discussions that follow. These lists will be presented to the Forward Pinellas Board for final approval at their June meeting.

A. Multimodal Priority List

Since the last update of this list in 2023, several projects were allocated funding for implementation and are being moved from the 'Unfunded' section of the list and projects that have been completed and are being removed from the list. Staff is also proposing to add a complete streets project and revising certain project descriptions. Projects shaded in gray on the table indicate a change to the status or details of the project have been made.

ATTACHMENTS: Draft 2024 Multimodal Transportation Project Priorities

ACTION: Recommend approval of the 2024 Multimodal Transportation Project Priorities

B. Transportation Alternatives (TA) Program Priority List

Since the last update to this list in 2023, one project is receiving full funding and is being moved from the 'unfunded' portion of the list to the 'programmed' portion. Two projects have received partial funding and completed projects are being removed. No new projects are being added to the list at this time. Projects shaded in gray on the table indicate a change to the status or details of the project have been made.

ATTACHMENTS: Draft 2024 Transportation Alternatives Program Priority List

ACTION: Recommend approval of the 2024 Transportation Alternatives Program Priority List

DRAFT 2024 FORWARD PINELLAS MULTIMODAL TRANSPORTATION PROJECT PRIORITIES

Approved by the Forward Pinellas Board on **DATE**

| Proposed Priority | FPN | Responsible Agency | Project | From | To | Description | Funded Phase | Year Funded | Status | Project is on High Injury Network or an Identified Hot Spot | Source of the Project | |
|---|----------|--------------------|---|---|----------------------------------|--|--|-------------|--|---|--|--------------------------------|
| PRIORITY PROJECTS UNDER CONSTRUCTION OR FUNDED FOR CONSTRUCTION/IMPLEMENTATION | | | | | | | | | | | | |
| P | 433880-1 | FDOT | SR 686/Roosevelt Boulevard (CR 296 Connector) | 49th Street North | I-275/SR 93 | Construction of grade separated toll facility linking US 19 and the Bayside Bridge with I-275 | CST | 2017/18 | Underway | X | Long Range Transportation Plan | |
| | | | CR 296 (Future SR 690)/East-West 118th Avenue Expressway/Gateway Express | US 19 SR55 | East of 40th Street | | | | | | | |
| P | 256774-2 | FDOT | US 19/SR 55 (including Republic Dr Overpass and Curlew Road Interchanges) | Phase I – Boy Scout Overpass | North of SR 580 | Northside Drive | Construction of grade separated roadway improvements | CST | 2021/22 | Underway | X | Long Range Transportation Plan |
| | 256774-3 | | Phase II – Curlew Road Interchange | Northside Drive | North of CR 95 | CST | | 2021/22 | | | | |
| P | 422904-2 | FDOT | I-275/SR 93/Howard Frankland Bridge Replacement | North of SR 687 (4th St. N.) | North of Howard Frankland Bridge | Bridge Replacement, addition of express lanes, and a multiuse trail. | Design-Build | 2019/20 | Underway | | Long Range Transportation Plan | |
| P | 424501-2 | FDOT | I-275 Express Lanes | South of SR 694/Gandy Boulevard | North of 4th Street North | Construction of one managed lane in each direction providing interregional connectivity from Gateway Expy and south of Gandy Blvd to Howard Frankland Bridge | Design-Build | 2017/18 | Underway | | Long Range Transportation Plan | |
| P | 4377362 | Pinellas County | Phase II - Park/Starkey Sidewalks | Ulmerton Road | East Bay Drive | Construction of continuous sidewalks along both sides of corridor | PE | 2019/20 | Underway | | Pinellas County | |
| | | | | | | CST | 2021/22 | | | | | |
| P | 4400934 | Pinellas County | Pinellas Trail Loop, Phase 2 - North Gap (partially on Duke Energy ROW) | Enterprise Road | John Chesnut St. Park | Construction of Phase 2 of the Pinellas Trail Loop | Design-Build | 2016/17 | Underway | | Pinellas County | |
| P | 437498-1 | FDOT | Courtney Campbell Causeway Trail Overpass | SR 60/Gulf-to-Bay Boulevard at Bayshore Boulevard | N/A | Construction of a bicycle/pedestrian overpass over SR 60 near Bayshore. | CST | 2023/24 | Design underway | X | Advantage Pinellas Active Transportation Plan | |
| P | 440246-1 | FDOT | U.S. 19 | 54th Avenue South | 22nd Avenue North | \$1 million Complete Streets upgrade to FDOT resurfacing project to construct a wide sidewalk on west side of roadway | CST | 2021/2022 | Construction Underway | X | Forward Pinellas Complete Streets Program | |
| P | 443928-1 | Oldsmar | St. Petersburg Drive | Dartmouth Avenue | Bayview Boulevard | \$1 million to supplement a City of Oldsmar Complete Streets project. | CST | 2023/24 | | | Forward Pinellas Complete Streets Program | |
| P | 443929-1 | Largo | Rosery Road | Missouri Avenue | Eagle Lake Park | \$1 million to supplement a City of Largo Complete Streets project. | CST | 2023/24 | | | Forward Pinellas Complete Streets Program | |
| P | 437710-1 | FDOT | Alt. US 19 | South of Curlew Place | North of Country Club | Add SB left turn lane | CST | 2023/24 | Underway | | Forward Pinellas Congestion Management Process | |
| P | 256884-5 | FDOT | Harn Boulevard Overpass | Harn Boulevard | North of 1st Street | Construction of a pedestrian overpass across US 19 | CST | 2020/21 | Construction Underway | | Long Range Transportation Plan | |
| P | 440093-2 | Pinellas County | Pinellas Trail Loop | Ulmerton Road | Belleair Road | South Gap - Phase 2, 3, 4 | CST | 2026 | | | Pinellas County | |
| P | 440093-3 | Pinellas County | Pinellas Trail Loop | 126th Ave N | Ulmerton Road | South Gap - Phase 1 | CST | 2023/24 | | | Pinellas County | |
| P | 437807-2 | FDOT | 4th Street North and South | 5th Avenue S | 5th Avenue N | Urban corridor improvements including sidewalks, pedestrian signal modification and high emphasis crosswalks | CST | 2022/2023 | | X | Forward Pinellas Active Transportation Plan | |
| P | 445649-1 | St. Petersburg | 22nd Street South | 9th Avenue S | 5th Avenue South | \$1 million for St. Petersburg Complete Streets Project | CST | 2027/28 | Construction funding deferred by request from City | | Forward Pinellas Complete Streets Program | |
| P | 446142-1 | PSTA | Bus Replacement Capital Funding | N/A | N/A | Up to \$1.5 million of capital funding for PSTA Bus Replacements | Capital | 2024/25 | | | PSTA | |

| Proposed Priority | FPN | Responsible Agency | Project | From | To | Description | Funded Phase | Year Funded | Status | Project is on High Injury Network or an Identified Hot Spot | Source of the Project |
|-------------------|----------|--------------------|---|------------------------|-----------------------|---|------------------|----------------------------------|--|---|---|
| P | 437636-1 | FDOT | Alt US 19 | at Florida Avenue | N/A | Roundabout to improve intersection safety | PE ROW CST | Complete Complete Underway | | | Alt 19 Corridor Study |
| P | 447535-1 | Dunedin | Skinner Boulevard Complete Streets | Alt US 19 | SR 580 | \$1 million for complete streets project | CST | 2023/24 | | | Forward Pinellas Complete Streets Program |
| P | 448486-1 | FDOT | Alt US 19 and Bayshore Boulevard @ SR 536/Curlew/Causeway | | | Intersection improvements | DSB | 2023 | | | Alt 19 Corridor Study |
| P | 445681-1 | FDOT | Drew Street Complete Streets | Osceola Avenue | E. of US 19 | Operational and safety improvements along the corridor. | PE CST | 2022 2024 | Design underway | X | Forward Pinellas Complete Streets Program |
| P | 449099-1 | St. Petersburg | St. Pete Complete Streets project on 22nd St S | 18th Ave S | 11th Ave S | \$1 million for complete streets project | CST | 2027/28 | Construction funding deferred by request from City | | Forward Pinellas Complete Streets Program |
| P | 440254-1 | FDOT | SR 693/Pasadena Ave/66th St N | Central Ave | N Tyrone Blvd | Operational improvements along the corridor | CST | 2022 | Underway | | FDOT Pasadena Ave Corridor Study |
| P | 451073-1 | FDOT | Alt 19 Median Modifications | Wilson Rd. | Curlew Rd. | Construction of concrete medians and pedestrian crossings. | PE CST | 23/24 25/26 | N/A | X | FDOT Alt 19 Corridor Study |
| P | 451097-1 | FDOT | Alt 19 Intersection Improvements | Rosery Road | N/A | Intersection modifications to improve safety. | PE CST | 23/24 25/26 | N/A | X | FDOT Alt 19 Corridor Study |
| P | 451096-1 | FDOT | Alt 19 Intersection Improvements | East Bay | N/A | Intersection modifications to improve safety. | PE CST | 2026 27/28 | N/A | X | FDOT Alt 19 Corridor Study |
| P | 451098-1 | FDOT | Alt 19 Intersection Improvements | Walsingham | N/A | Intersection modifications to improve safety. | PE CST | 2026 27/28 | N/A | X | FDOT Alt 19 Corridor Study |
| P | 450689-1 | Pinellas County | 62nd Ave Complete Streets | 49th Street | 34th Street | Up to \$1M for the Pinellas County 62nd Ave N Complete Streets Project | CST | 27/28 | N/A | | Forward Pinellas Complete Streets Grant Program |
| P | 449125-1 | St. Petersburg | 18th Ave S | 37th St | 16th Street | Construction of separated bicycle lanes, trail, bike boulevard and pedestrian crossings | PE CST | 2024/25 27/28 | | | Forward Pinellas Active Transportation Plan |
| P | 449853-1 | PSTA | Regional Vanpools | N/A | N/A | \$250,000 for additional vanpool services (not to fund existing services) | Operations | 27/28 | N/A | | Forward Pinellas Call for Projects |
| P | 444244-1 | FDOT | 4th Street Trail Connection | Gandy Boulevard | Big Island Gap Bridge | Trail connection to the Howard Frankland Bridge | CST | 2024/25 | N/A | | Forward Pinellas Active Transportation Plan |
| P | 444243-1 | FDOT | Ulmerton Trail Connection | Fountain Parkway North | I-275 | Trail connection to the Howard Frankland Bridge | CST | 24/25 | N/A | X | Forward Pinellas Active Transportation Plan |
| P | 448807-1 | PSTA | Downtown Clearwater Intermodal Center | N/A | N/A | PSTA Intermodal Center for the downtown Clearwater area. | Capital | 23/24 | Planning estimate cost of \$29M | | PSTA |
| P | 444064-1 | FDOT | SR 580 Corridor Study | Alt US 19 | SR 584 | Operational and safety improvements along the corridor. | Planning | 2019/20 | Corridor study underway. Recommendations will be programmed once identified. | X | FDOT SR 580 Corridor Study |
| P | 449398-1 | Pinellas County | Duke Energy Trail SR 60 Crossing | SR 60 | N/A | Construction of a bicycle/pedestrian overpass or enhanced trail crossing. | CST | 2023/24 | Design underway | X | Forward Pinellas Active Transportation Plan |

| Proposed Priority | FPN | Responsible Agency | Project | From | To | Description | Funded Phase | Year Funded | Status | Project is on High Injury Network or an Identified Hot Spot | Source of the Project |
|-------------------|----------|--------------------|--|-----------------|-------------|--|--------------|-------------|-----------------------------------|---|---|
| P | 452899-1 | St. Petersburg | 1st Avenue South Intersection Improvements | 7th St | 2nd St | Bicycle/pedestrian safety intersection modifications at the intersections of 1st Ave S and 7th, 5th and 2nd Sts in Downtown St. Petersburg | CST | 2029 | <i>Funded in the Work Program</i> | | Forward Pinellas Complete Streets Program |
| P | 450969-2 | FDOT | Sidewalk Gaps on State Roadways | Countywide | Countywide | Construction of sidewalks to fill gaps along the State roadways | CST | 2025 | <i>Funded in the Work Program</i> | X | FDOT Sidewalk Gap Analysis Program |
| P | 449109-1 | FDOT | I-275 | N of 38th Ave N | N of 4th St | Construction of 2 express lanes in each direction. | CST | 2025 | <i>Funded in the Work Program</i> | X | Long Range Transportation Plan |

| Proposed Priority | FPN | Responsible Agency | Project | From | To | Description | Funded Phase | Year Funded | Status | Project is on High Injury Network or an Identified Hot Spot | Source of the Project |
|-------------------|-----|--------------------|---------|------|----|-------------|--------------|-------------|--------|---|-----------------------|
|-------------------|-----|--------------------|---------|------|----|-------------|--------------|-------------|--------|---|-----------------------|

UNFUNDED MULTIMODAL TRANSPORTATION PRIORITY PROJECTS

| | | | | | | | | | | | |
|----|-----------|-------------------------------|---|-----------------------------|----------------------|--|-----|---------|--|---|---|
| 1 | 439338-5 | Forward Pinellas | Systems and Operations Planning Funds | N/A | N/A | \$600,000 annually for planning activities | N/A | N/A | Annual request | | N/A |
| 2 | 438747-2 | FDOT | Pinellas County Model Studies | N/A | N/A | \$148,000 annually to conduct surveys to update planning models | N/A | N/A | Annual request | | N/A |
| 2 | 446142-1 | PSTA | Bus Replacement Capital Funding, including Associated Charging Infrastructure | N/A | N/A | Up to \$1.5 million of capital funding for PSTA Bus Replacements and associated charging infrastructure, including Solar PV, battery storage and chargers. | N/A | N/A | Annual Request | | PSTA |
| 3 | N/A | St. Petersburg | Grand Central District Curb Extensions | 27th St | 21st St | Construction of curb extensions at three unsignalized intersections along Central Ave: 21st St., 23rd St. and 27th St. | N/A | N/A | New Priority | | Forward Pinellas Complete Streets Program |
| 4 | 4528997-1 | St. Petersburg | Salt Creek Trail | Various Locations | | Construction of a bike path/trail from 18th Ave S to Salt Creek | PE | 2026/27 | Design Funded | | Forward Pinellas Active Transportation Plan |
| 5 | N/A | PSTA | 34th St Transit Capital | N/A | N/A | Capital funding for transit station enhancements | | | Funding request under review | X | 34th St Corridor Study |
| 6 | N/A | Pinellas County | 28th Street North | 30th Ave N | Roosevelt Boulevard | Construction of a separated multiuse trail, in conjunction with a section of bike boulevard. | N/A | N/A | Alignment Review Underway | | Forward Pinellas Active Transportation Plan |
| 7 | N/A | St. Petersburg | Duke Energy Trail Roosevelt Overpass | Roosevelt Blvd./Carillon | N/A | Construction of a bicycle/pedestrian overpass at Roosevelt Blvd near Carillon | N/A | N/A | Alignment Review Underway | | Forward Pinellas Active Transportation Plan |
| 8 | 424501-7 | FDOT | I-275 | South of 54th Avenue South | I-375 | Lane continuity improvements throughout the corridor. | ROW | 2020/21 | Project being divided into segments to align with state funding. | | Long Range Transportation Plan |
| | 449109-2 | | | I-375 | S of 38th Ave N | Add two express lanes in each direction and lane continuity improvements. | PE | 2025 | | | |
| 9 | 448513-1 | FDEP | Dunedin Causeway Operational Improvements | Honeymoon Island State Park | Alt US 19 | Operational improvements to mitigate congestion on the Dunedin Causeway | N/A | N/A | Funding for improvements at park entrance needed | | Congestion Management Process |
| 10 | N/A | FDOT | Gulf Boulevard Sidewalk Improvements | 195th Street | Walsingham Road | Construction of sidewalk with drainage improvements | PE | 23/24 | Project pending ROW acquisition | | Town of Indian Shores |
| 11 | N/A | Pinellas County/Safety Harbor | Sunset Point Rd./Main St | Alt US 19 | Phillippe Parkway | Construction of a separated multiuse trail, in conjunction with a section of bike boulevard. | N/A | N/A | Alignment Review Underway | | Forward Pinellas Active Transportation Plan |
| 12 | N/A | Pinellas County | Duke Energy Trail Gandy/4th St Overpass | 4th Street | Gandy Blvd | Construction of a bicycle/pedestrian overpass at 4th/Gandy to connect to Gandy Bridge/Loop. | N/A | N/A | Alignment Review Underway | X | Forward Pinellas Active Transportation Plan |
| 13 | 256931-4 | FDOT | SR 694/ Gandy Boulevard | East of 4th Street | West of Gandy Bridge | Construction of grade separated overpass at Brighton Bay Blvd. and a trail facility crossing Tampa Bay in the corridor. | PE | 2024/25 | ROW and CST unfunded | X | Long Range Transportation Plan |
| | 441250-2 | | | | | | | | | | |

| Proposed Priority | FPN | Responsible Agency | Project | From | To | Description | Funded Phase | Year Funded | Status | Project is on High Injury Network or an Identified Hot Spot | Source of the Project |
|-------------------|----------|--------------------|---|---------------------------------|--|--|--------------|-------------|--|---|---|
| 14 | N/A | FDOT | I-175 | I-275/SR 93 | 4th Street | PDE Study of corridor alternatives. | Planning | 2025 | <i>Scope Development Underway</i> | | Downtown St. Petersburg Network Mobility Analysis |
| 15 | N/A | St. Petersburg | 8th and 9th Sts | 5th Ave S | 5th Ave N | Resurfacing of the 8th/9th St One-Way pair. Includes bicycle and pedestrian enhancements along both corridors and signalization improvements for transition to bi-directional traffic. | N/A | N/A | | | Downtown St. Petersburg Network Mobility Analysis |
| 16 | N/A | FDOT | 3rd and 4th Streets | 5th Ave S | 5th Ave N | Resurfacing of the 3rd/4th St One-Way pair. Includes bicycle and pedestrian enhancements along both corridors and signalization improvements for transition to bi-directional traffic. | PE | 2029 | <i>Design Funded</i> | | Downtown St. Petersburg Network Mobility Analysis |
| 17 | 433799-1 | FDOT | US 19/SR 55 (including Tampa and Nebraska Interchanges) | South of CR 95 | South of Pine Ridge Way West | Construction of grade separated roadway interchanges with frontage roads and pedestrian crossings every 1/4 mile. | Design | Underway | CST unfunded | X | Long Range Transportation Plan |
| | | | | | | | ROW | 2026 | | | |
| 18 | 257086-1 | FDOT | SR 694/Gandy Boulevard | 40th Street | East of I-275 (SR 93) | Construction of frontage roads and a ramp from NB I-275 to WB Gandy Blvd. | ENV | 2021/22 | CST unfunded | X | Long Range Transportation Plan |
| 19 | 440093-4 | Pinellas County | Pinellas Trail Loop- San Martin Segment | 83rd Ave N | Gandy Blvd | Shared Use Bike Path/Trail | PE | 2024/25 | <i>Design Funded</i> | | Pinellas County |
| 20 | 445376-1 | Pinellas County | 126th Avenue North | US 19/SR 55 | 34th Street | Construction of 2 lane divided continuous roadway | N/A | N/A | PDE Underway | | Pinellas County |
| 21 | N/A | Pinellas County | Duke Energy Trail SR 580 Crossing | SR 580 | N/A | Construction of a bicycle/pedestrian overpass or enhanced trail crossing. | N/A | N/A | N/A | X | Forward Pinellas Active Transportation Plan |
| 22 | 433797-1 | FDOT | US 19/SR 55 (including Alderman Interchange) | North of Nebraska Avenue | South of Timberlane Road | Capacity, operational and safety improvements with pedestrian crossings every 1/4 mile. | Design | Underway | CST unfunded | X | Long Range Transportation Plan |
| | | | | | | | ROW | 2026 | | | |
| 23 | 433796-1 | FDOT | US 19/SR 55 (including Klosterman Interchange) | South of Timberlane Road | South of Lake Street | Capacity, operational and safety improvements with pedestrian crossings every 1/4 mile. | Design | Underway | ROW and CST unfunded | X | Long Range Transportation Plan |
| 24 | 435914-2 | FDOT | U.S. 19 | 66th Avenue North | 118th Avenue North | Operational improvements along the corridor | ROW | 2023/24 | Corridor study underway; partial ROW funding in work program | X | FDOT US 19 SEIS |
| 25 | 445650-1 | FDOT | SR 60 Corridor Study | Clearwater Beach Roundabout | Veterans Expressway | Study to identify operational, safety and multimodal improvements in the SR 60 corridor | N/A | N/A | Modified project description | X | Forward Pinellas SR 60 Mobility Study |
| 26 | 256998-1 | FDOT | SR 686/Roosevelt Boulevard | I-275/SR 93 | West of 9 th Street North/Dr Martin Luther King Jr Street North | Construction of a connector road between the Gateway Express and Roosevelt Blvd. | Design | Underway | CST unfunded | X | Long Range Transportation Plan |
| 27 | N/A | FDOT | Gateway Intermodal Center | Gateway Area of Pinellas County | N/A | ROW acquisition | N/A | N/A | | | Forward Pinellas Gateway Master Plan |
| 27 | N/A | St. Petersburg | Cross Bay Ferry | N/A | N/A | Capital funding for Cross Bay Ferry services | N/A | N/A | N/A | | Forward Pinellas Call for Projects |

| Proposed Priority | FPN | Responsible Agency | Project | From | To | Description | Funded Phase | Year Funded | Status | Project is on High Injury Network or an Identified Hot Spot | Source of the Project |
|-------------------|----------|--------------------|---|------------------------|----------------|---|--------------|-------------|--------|---|---|
| 28 | N/A | St. Petersburg | Martin Luther King Jr St S | 30th Ave S | 7th Ave S | Multimodal corridor improvements to moderate traffic speeds and provide a separated bike lane | N/A | N/A | N/A | X | Forward Pinellas Call for Projects |
| 29 | N/A | Clearwater | Integrated Waterborne Transportation System - Phase 1 | Clearwater Beach Maria | Dunedin Marina | NEPA Assessment, design and construction of 5 dock facilities and the acquisition of 5 vessels. | N/A | N/A | N/A | | Forward Pinellas Waterborne Transportation Subcommittee |
| 30 | 450673-1 | FDOT | 78th Avenue | 49th St | 34th Street | Multimodal corridor improvements | PE | 2029 | N/A | | Forward Pinellas Call for Projects |
| 31 | N/A | Pinellas Park | 78th Avenue | 66th St | 49th St | Multimodal corridor improvements | N/A | N/A | | | Forward Pinellas Call for Projects |
| 32 | N/A | St. Petersburg | 22nd Ave N. | 58th Street | 4th Street | Intersection modifications and signal timing enhancements | N/A | N/A | | | Forward Pinellas Call for Projects |
| 33 | N/A | Pinellas County | Belleair Rd | Keene Road | US 19 | Multimodal corridor improvements | N/A | N/A | | | Forward Pinellas Call for Projects |

1) Project #1 is intended for recurring annual funding of \$600,000. This includes \$100,000 for Complete Streets planning projects. This annual allotment will be set aside as higher priority projects are considered in the development of the annual FDOT Work Program. A portion of this funding is intended to support annual survey efforts to support the regional travel demand model and other transportation planning initiatives.

2) DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); PD&E-Project Development and Environment; DGN-Design; ROW-Right of Way; CST-Construction; ENV-Environmental; FY-Fiscal Year; TIP-Transportation Improvement Program; LRTP-Long Range Transportation Plan; CMAQ-Congestion Mitigation and Air Quality Improvement Program; NEPA - National Environmental Policy Act

3) Projects on this priority list need not be limited to STP funds and may be funded by other available funding sources.

4) Future priorities may be drawn from the following completed corridor studies: SR 60, Alt US 19, Pasadena Ave and US 19 Frontage Roads. Corridor studies along Drew St, SR 580 and 5th Ave/Alt 19 are currently underway.

DRAFT 2024 FORWARD PINELLAS TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS

Approved by the Forward Pinellas Board on DATE

| Priority | Project Number | Responsible Agency | Project | From | To | Description | Funded Phase | Year Funded | Status |
|---|----------------|---|--|--|-------------------|------------------------------------|--------------|---------------|---|
| PRIORITY PROJECTS UNDER CONSTRUCTION OR FUNDED FOR CONSTRUCTION/IMPLEMENTATION | | | | | | | | | |
| P | 4457387 | City of Oldsmar (added back in by request) | Oldsmar Trail Phase 6-Extension | along Douglas Rd between Racetrack Rd and Tampa Rd | N/A | Shared Use Bike-Path/Trail | Construction | FY 2018/19 | Completed |
| P | 4374981 | City of Clearwater/FDOT /SUNTrail | Courtney Campbell Causeway Recreational Trail Overpass | SR 60/Gulf-to-Bay Blvd at Bayshore Blvd | N/A | Pedestrian/Trail Overpass | Construction | FY 2024 | Design underway |
| P | 4400932 | Pinellas County | Pinellas Trail Loop Phase 3 | Ulmerton Rd | Belleair Rd | Shared Use Bike Path/Trail | PE; CST | FY 2022; 2024 | Construction deferred from FY 2023/24 to FY 2025/26 |
| P | 4400933 | Pinellas County | Pinellas Trail Loop Phase 4 | 126th Ave N | Ulmerton Rd | Shared Use Bike Path/Trail | CST | FY 2024 | Design underway |
| P | 4429551 | Pinellas County | 42nd Ave N Sidewalk Project | 46th St N | 35th St N | Sidewalk | CST | FY 2023 | Construction underway |
| P | 4412151 | City of St. Petersburg | 71st St N Trail - Pinellas Trail Connector | Fred Marquis Pinellas Trail | 38th Ave N | Shared Use Bike Path/Trail | PE; CST | FY 2024 | Design underway |
| P | 4473741 | City of St. Petersburg | 28th St Complete Streets | Fred Marquis Pinellas Trail | 1st Ave N | Complete Streets Treatments | PE; CST | FY 2024; 2026 | Construction in FY 2025/26 |
| P | 447375-1 | City of St. Petersburg | Central Ave Complete Streets | 34th St | 31st St | Complete Streets Treatments | PE; CST | FY 2024; 2026 | Construction in FY 2025/26 |
| P | 447376-1 | City of St. Petersburg | 22nd St S. Complete Streets | 5th Ave S | 1st Ave N | Complete Streets Treatments | PE; CST | FY 2026; 2028 | Design deferred, per request from City |
| P | 449037-1 | Pinellas Park | North side of 118th Ave N | Belcher Rd | 62nd St N | 1.6 mile long 8 foot wide trail | CST | FY 2025 | Design underway by City |
| P | 449035-1 | City of St. Petersburg | 28th St. | 1st Ave N | 13th Ave N | 0.9 mile long separated bike lanes | PE; CST | FY 2023; 2026 | Design underway |
| P | 449036-1 | City of St. Petersburg | 62nd Av S | 22nd St S | Dr. MLK Jr St | 1 mile long bike lanes | PE; CST | FY 2025; 2027 | Construction in FY 2026/27 |
| P | 451520-1 | Pinellas County | 46th St N | 38th Ave N 54th Ave N | 54th Ave N | 1 mile long sidewalks | PE; CST | FY 2027; 2029 | Design advanced |
| P | 450602-1 | City of St. Petersburg | 6th St | 4th Ave S | Mirror Lake Dr | 0.42 mile separated bike lane | PE; CST | FY 2026; 2028 | Construction in FY 2027/28 |
| P | 450601-1 | City of St. Petersburg | 28th St. S. | 18th Ave S | 5th Ave S | 1 mile separated bike lane | PE; CST | FY 2025; 2028 | Construction in FY 2027/28 |
| P | 452905-1 | City of St. Petersburg | Pinellas Trail Neighborhood Connections project | various locations | various locations | bike path/trail | PE; CST | FY 2025; 2027 | Construction added in FY 2026/27 |

| Priority | Project Number | Responsible Agency | Project | From | To | Description | Funded Phase | Year Funded | Status |
|----------|----------------|--------------------|---------|------|----|-------------|--------------|-------------|--------|
|----------|----------------|--------------------|---------|------|----|-------------|--------------|-------------|--------|

UNFUNDED TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS

| | | | | | | | | | |
|---|----------|---------------------------|---|---|------------------------------|---|-----|------|-------------------------------|
| 1 | 450603-1 | Pinellas County | Joe's Creek Trail | 46 th Ave./Duval Park Blvd./ Main St./50 th Ave. | Joe's Creek Trail in Lealman | 0.9 mile bike path/trail | PE | 2029 | Design added in FY 2028/29 |
| 2 | 450606-1 | St Pete Beach | Sunset Way and Beach Plaza from 67th | Corey Ave. 71st Ave . | 67th Ave. | 0.64 mile ADA compliant sidewalks and bike lanes | PE | 2029 | Design added in FY 2028/29 |
| 3 | N/A | City of Tarpon Springs | Sunset Connector W Klosterman Rd, Carlton Rd, W. Curlew PL., Florida Ave., Gulf Rd., Sunset Dr., Fred Howard Causeway | CR 880 at Alt US 19 | CR 880, CR 896, CR 369 | 4.4 mile bike/pedestrian infrastructure improvements | N/A | N/A | |
| 4 | N/A | City of Tarpon Springs | Disston Ave. Complete Streets (Phase 1) | Klosterman Rd | Live Oak Blvd | 2.1 mile sidewalk & intersection improvements | N/A | N/A | |
| 5 | N/A | City of St. Petersburg | 26th Ave S Trail | Skyway Trail at 38th St/Perry Bayou | 21st St | 1.45 mile shared use trail | N/A | N/A | |
| 6 | N/A | City of St. Petersburg | Grand Central District Crossings (citywide at various intersections: 1st Ave N & S at 18th St; 1st Ave N, 1st Ave S...) | citywide | citywide | citywide | N/A | N/A | |

FY = fiscal year; P = programmed

SUMMARY

As the US 19 corridor has transformed with the construction of grade-separated interchanges in recent decades, the mobility and land use impacts of these interchanges have been monitored closely. While travel times for vehicles traveling mainline US 19 have decreased with the implementation of interchanges, bicycle, pedestrian and transit rider access has decreased. In addition, there has been a shift in the land use patterns along the corridor, with businesses that depend on access and visibility to passing motorists being replaced by multifamily housing. Given those impacts, Forward Pinellas has been working with the Florida Department of Transportation to determine if the construction of interchanges north of Nebraska Avenue to the Pasco County line is the preferred improvement for the US 19 corridor.

A representative from FDOT will provide the committee with an overview of the different types of projects that could be considered for the corridor, along with an outline of the process for selecting a preferred alternative.

ATTACHMENT(S): None

ACTION: None required; informational item only.

SUMMARY

Advantage Pinellas is the long-range transportation plan for the Forward Pinellas MPO. Last adopted in 2019 with a horizon year of 2045, agency staff has been working with local government partners to create a new plan with a horizon year of 2050. It is being developed in partnership with the Pinellas Suncoast Transit Authority's (PSTA) Community Bus Plan effort.

As the MPO for Pinellas County, Forward Pinellas is responsible for developing a 25 year long range transportation plan every five years to account for changes in transportation needs, land uses, shifting regional travel patterns, new and emerging technology, and demographic changes that have occurred since the last LRTP was adopted. Advantage Pinellas will provide a coordinated vision and strategy for aligning short-term and longer-term multimodal transportation investments to serve Pinellas County's economic, redevelopment and community goals.

Forward Pinellas staff has been continuing its public outreach activities throughout Pinellas County and has begun to develop the "Needs" portion of Advantage Pinellas, identifying all transportation projects necessary to meet the county's mobility needs through 2050. The committee received presentations on the active transportation and transit needs in recent months. Staff is developing the roadway Needs projects and will be presenting a draft of those projects to the committee for review and comment.

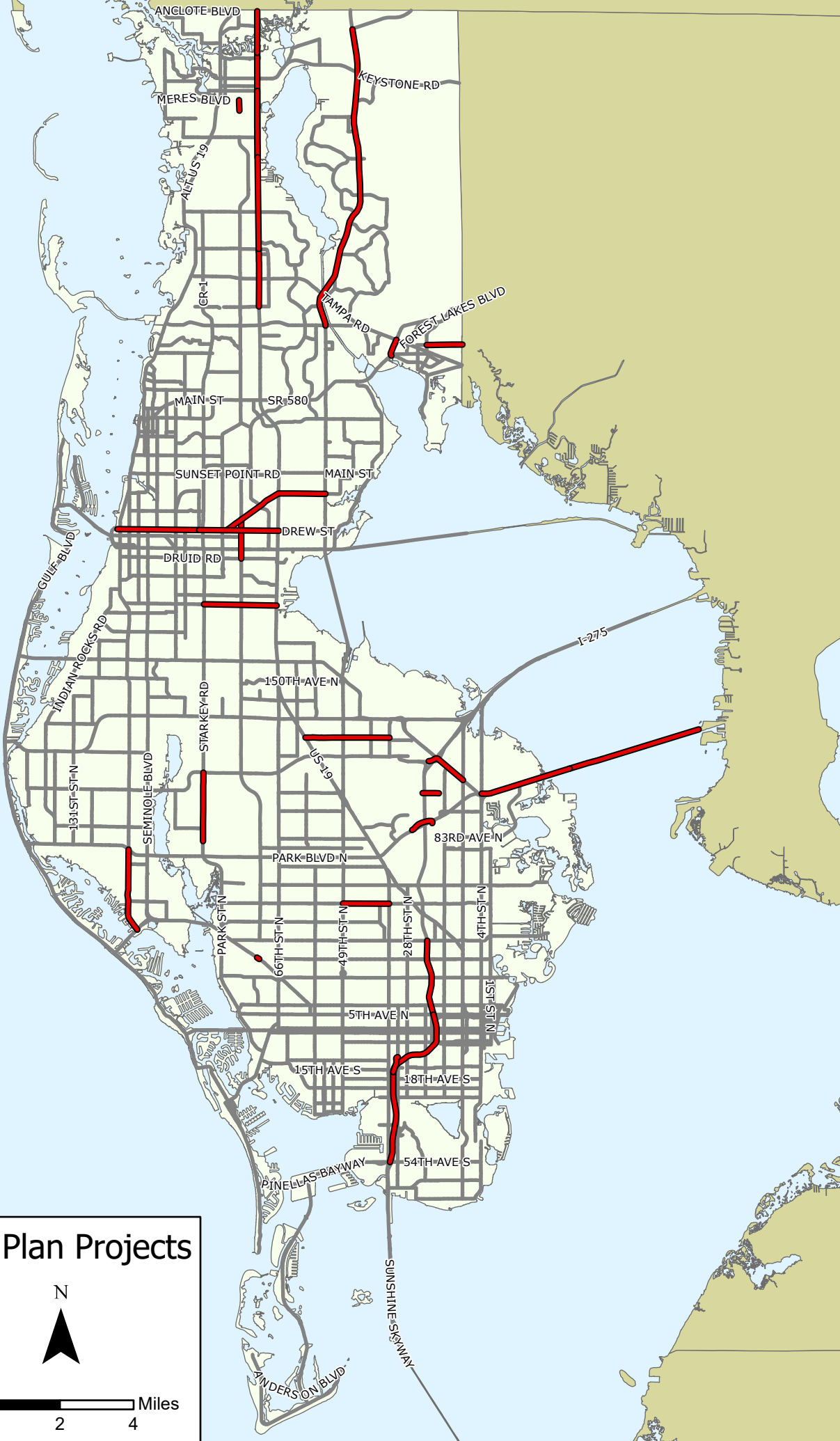
ATTACHMENT(S):

- Draft 2050 Roadway Needs Projects List
- Needs Map

ACTION: None required; informational item only

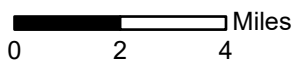
| Corridor | From | To | Project Description |
|--|-------------------------------|---|---|
| County Projects | | | |
| Starkey Rd | Flamevine | Bryan Dairy Rd | Widen roadway to 6 lanes with center turn lane |
| Forest Lakes Blvd | SR 580 | SR 584 | Widen roadway to 4 lanes with center turn lane |
| East Lake Rd | Curlew Rd | Trinity | Widen roadway to 6 lanes with center turn lane |
| 54th Ave N | 49th St | 34th St | Widen roadway to 4 lanes with center turn lane |
| 126th Ave N | US 19 (SR 55) | 34th St | Closing gaps in the roadway and upgrading existing road sections to 2 lanes with a center turn lane and a multiuse trail |
| Belleair Rd | Keene Rd | US 19 (SR 55) | Roadway upgrades to include sidewalks and multiuse trail |
| Belcher Rd | Druid Rd | NE Coachman Rd | Capacity and safety improvements. Exact scope of project TBD. |
| 113th/Duhme Rd | 150th Ave | Park Blvd | Reduction of lanes to 4 lanes with a center turn lane |
| Municipal Projects | | | |
| 102nd Ave N | 18th St N | Halkey-Roberts PI N | New road connecting across the interstate to add 2 lanes |
| Douglas Rd | Commerce Blvd | Race Track Rd. | Widen roadway to 2 lanes with center turn lane |
| Disston Ave Extension | Woodhill Dr | Meres Blvd | New road connecting Belcher and Disston to add 2 lanes |
| State Projects | | | |
| Tyrone Blvd Overpass Removal/Trail Overpass Construction | Pinellas Trail Crossing | 71st St N | Removal of roadway overpass and construction of trail overpass |
| SR 590/NE Coachman Rd | Drew St | McMullen-Booth Rd | Roadway upgrades to add sidewalks |
| Drew St | Saturn Ave | US 19 (SR 55) | Roadway upgrades to improve safety and signal timing |
| Drew St | Osceola | Saturn Ave | Reduction of lanes to 2 lanes with a center turn lane |
| US 19 (SR 55) | North of CR 95 | N of Nebraska Ave | Add interchanges and frontage roads with pedestrian crossings at least every 1/2 mile. Interchanges at Tampa and Nebraska. |
| US 19 (SR 55) | N of Nebraska Ave | S of Timberlane Rd | Construct an elevated roadway for through-traffic with at-grade access roads and wide sidewalks. Includes pedestrian crossings at least every 1/2 mile. |
| US 19 (SR 55) | S of Timberlane Rd | South of Lake Street | Construct an elevated roadway for through-traffic with at-grade access roads and wide sidewalks. Includes pedestrian crossings at least every 1/2 mile. |
| US 19 (SR 55) | South of Lake Street | Pinellas Trail | Construct an elevated roadway for through-traffic with at-grade access roads and wide sidewalks. Includes pedestrian crossings at least every 1/2 mile. |
| US 19 (SR 55) | Pinellas Trail | Pasco County Line | Construct an elevated roadway for through-traffic with at-grade access roads and wide sidewalks. Includes pedestrian crossings at least every 1/2 mile. |
| SR 686 (Roosevelt Boulevard) Stage 3 c | W of I-275 Interchange | SR 686 (Roosevelt Blvd) W of 9th Street | New road connection from the Gateway Expressway to Roosevelt Blvd |
| SR 694 (Gandy Blvd) | East of SR 687 (4th Street N) | West end of Gandy Bridge | Add interchanges and frontage roads with pedestrian crossings at least every 1/2 mile and a multiuse trail |
| Gandy Blvd | Gandy Bridge | N/A | Replacement of the Gandy Bridge |
| Gandy Blvd | W of 43rd | E of I-275 | Add one lane in each direction |
| I-275 | at 31st St S | | Operational improvements to the interstate ramps |

| Corridor | From | To | Project Description |
|----------------------------|-------------------|------------------------------------|--|
| I-275 Express Lanes | I-375 | S of 38th Ave N | Add 2 express lanes in each direction |
| Ramp to Gandy Blvd WB | NB I-275 Off Ramp | SB I-275 Off Ramp to WB Gandy Blvd | Add an exit ramp from the interstate to WB Gandy, removing the need for a traffic signal at the off-ramp. |
| I-275 | S of 54th Ave S | I-375 | Restriping the travel and turn lanes to reduce the need to change lanes when traveling through the corridor. |
| Courtney Campbell Causeway | Bayshore | Rocky Point | Add one lane in each direction to the Causeway |



L RTP 2050 Needs Plan Projects

 Projects



A. SPOTLight Pinellas Emphasis Areas Update

Forward Pinellas staff will provide an update on the SPOTLight Emphasis Areas.

B. Safe Streets Pinellas Update

Forward Pinellas staff will provide an update on Safe Streets Pinellas.

C. Traffic Fatalities Map

Forward Pinellas staff is providing the updated Traffic Fatalities Map each month.

ATTACHMENT: Traffic Fatalities Map through March 25, 2024

D. Future Agenda Items (includes scheduled and routine agenda items)

- TIP Amendment(s) if any
- Update on U.S. Highway 19 (April)
- Long Range Transportation Plan (LRTP) (a/k/a “Advantage Pinellas) Updates
 - Financial Projections
 - Draft Roadway Needs Projects
- Annual Adoption of the Transportation Priorities
- Land Use-Related Presentations
- Hit and Run Crash Data

E. Member Interests/Discussion Topics

At this time, CAC members may comment on other business and request future agenda items. Requested agenda items are listed below. Items already presented are struck through. Please keep in mind that although staff will attempt to accommodate all agenda requests, it is not always logistically possible to do so. Ongoing, regular agenda items requiring review by the CAC (“action items”) are given priority over informational items, and speakers may not always be available to present on a given item.

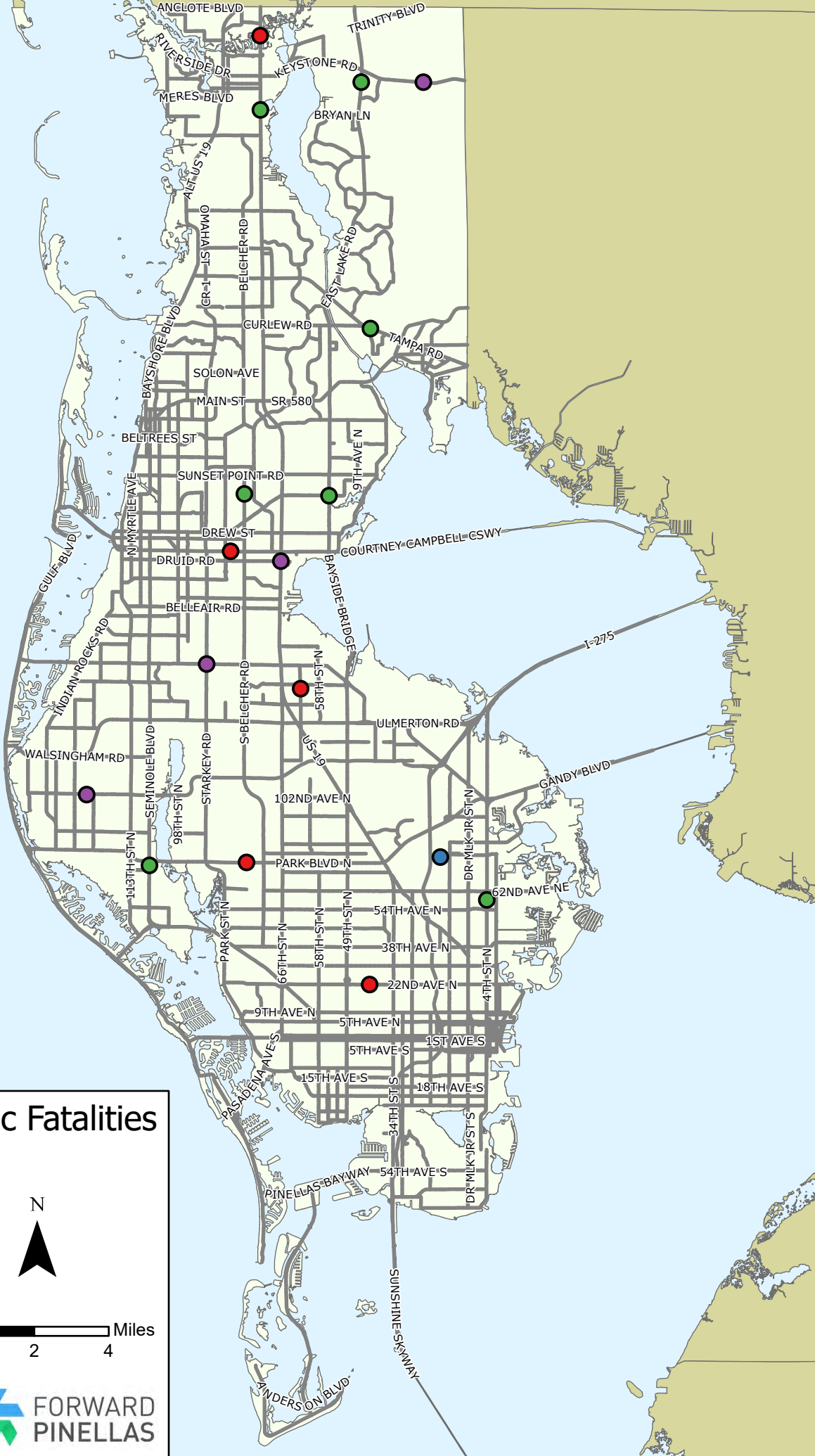
F. Requested Agenda Items:

- PSTA Follow-Up Presentation Including Info on SunRunner (presentation requested from PSTA. PSTA plans to give a community bus plan presentation in Spring/Summer and can answer SunRunner questions at that time)
- Vision Zero Presentation (safety planner working on it)
 - Crossing Safety (working on obtaining a presenter)
 - ADA and accessibility for bicyclists, peds and transit users.
 - New Jersey lessons learned in achieving vision zero goals.

- Timing of traffic lights (ITS/ATMS) (requested presentation from Pinellas County staff)
- Rail Presentation
 - TMA leadership group encouraging Brightline to build a new segment from Orlando to Tampa as well as the expansion of Amtrack in the Interstate 4 corridor.
- Drew Street Complete Streets Project Update (FDOT released study findings which were emailed to CAC members after the February meeting)
- Belcher and SR 60
 - Pinellas County has asked FDOT to complete the Project Development and Environment (PD&E) study and move forward on the project. Forward Pinellas has encouraged FDOT to also consider the entire corridor and not only to the one intersection. FDOT and Pinellas County are continuing to meet on the matter and will involve the city of Clearwater staff as well.
- U.S. Highway 19 Update
- Fusion 49 Presentation
- Hit & Run Crash Data Presentation
- FDOT on the I-175 Study

G. Requested Agenda Items for Which Presentation Have Been Given in Past Year:

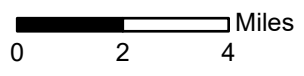
- ~~Near Miss Technology Update (March 2023)~~
- ~~PSTA Update Including Info on SunRunner (March 2023)~~
- ~~Freebie Presentation (August 2023)~~
- ~~Skinner Boulevard (Sept. 2023)~~
- ~~Resilient Pinellas Action Plan (September 2023)~~
- ~~Skinner Boulevard Presentation (September 2023)~~
- ~~Proposed MPO Merger Presentation (Update in January 2024)~~
- ~~Legislative Update (December 2023)~~
- ~~Housing Action Plan (February 2024 meeting)~~
- ~~Accessory Dwelling Unit presentation (February 2024 meeting)~~
- ~~Land Use 101 (final in CAC Orientation Series) (February 2024 meeting)~~



2024 Reported Traffic Fatalities (as of March 25)

Crash Type

- Pedestrian
- Bicycle
- Motorcycle
- Vehicle



Data Source: Forward Pinellas, 2024.
Map Produced: March 25, 2024.

| Report Number | Fatalities | Date | Time | Type | On Street | Intersecting Street | Jurisdiction | Driver Age | Driver Sex |
|---------------|------------|-----------|----------|------------|---------------------|----------------------|----------------|------------|------------|
| 25959532 | 1 | 1/3/2024 | 6:45 PM | Pedestrian | 22nd Ave N | 41th St N | St. Petersburg | Unknown | Unknown |
| 26557922 | 1 | 1/14/2024 | 10:30 AM | Motorcycle | McMullen Booth Rd | SR 590 | Clearwater | 54 | Male |
| 25904803 | 1 | 1/23/2024 | 9:22 AM | Pedestrian | US 19 | Shell Pointe Dr | Tarpon Springs | 21 | Female |
| 26558065 | 1 | 1/26/2024 | 11:30 AM | Vehicle | US 19 | Druid Rd | Clearwater | 19 | Male |
| 25971145 | 2 | 1/28/2024 | 5:11 AM | Vehicle | East Bay Dr | Starkey Rd | Largo | 33 | Male |
| 26558062 | 1 | 1/28/2024 | 9:32 PM | Pedestrian | Gulf to Bay Blvd | S Mercury Ave | Clearwater | 25 | Unknown |
| 89365431 | 1 | 1/30/2024 | 7:55 PM | Motorcycle | Seminole Blvd | 72nd Ave N | Seminole | 37 | Male |
| 25960077 | 1 | 1/31/2024 | 7:06 AM | Bicycle | 18th Way N | 76th Ave N | St. Petersburg | 86 | Male |
| 26305439 | 1 | 2/1/2024 | 5:10 AM | Motorcycle | CR 611/East Lake Rd | Maple Trace | Unincorporated | 67 | Male |
| 25960131 | 1 | 2/2/2024 | 6:42 AM | Motorcycle | SW Monroe Cir N | 4th St N | St. Petersburg | 79 | Female |
| 26308397 | 2 | 2/3/2024 | 10:35 PM | Vehicle | US 19 | Republic Drive | Unincorporated | 50 | Male |
| 26293585 | 1 | 2/8/2024 | 4:10 AM | Pedestrian | 62nd St N | 148th Ave N | Unincorporated | 22 | Male |
| 26486390 | 1 | 2/9/2024 | 7:51 PM | Motorcycle | US 19 | Wood Hill Dr | Tarpon Springs | 30 | Female |
| 26558170 | 1 | 2/9/2024 | 2:29 PM | Motorcycle | N Belcher Rd | S Lagoon Cir | Clearwater | Unknown | Unknown |
| Unknown | 1 | 2/10/2024 | 2:30 PM | Motorcycle | Belcher Rd | Curtis Dr N | Clearwater | Unknown | Unknown |
| 25960336 | 1 | 2/10/2024 | 11:43 PM | Vehicle | 20th St S | 22nd Ave S | St. Petersburg | 21 | Male |
| 89365501 | 1 | 2/11/2024 | 4:08 PM | Vehicle | 102nd Ave | Botanica Dr | Unincorporated | 27 | Male |
| 25960376 | 1 | 2/13/2024 | 6:11 AM | Bicycle | 5th Ave N | 49th St N | St. Petersburg | 58 | Male |
| Unknown | 1 | 2/18/2024 | 12:19 AM | Bicycle | 66th St N | 65th Ave N | Pinellas Park | Unknown | Unknown |
| 25960522 | 1 | 2/20/2024 | 7:19 AM | Pedestrian | 22nd Ave S | Grove St S | St. Petersburg | 50 | Male |
| Unknown | 1 | 2/20/2024 | 9:00 PM | Pedestrian | Park Blvd | 77th St | Pinellas Park | 69 | Male |
| 26301263 | 1 | 2/22/2024 | 12:23 PM | Vehicle | CR 582/Keystone Rd | Lora Ln | Tarpon Springs | 63 | Male |
| 89365605 | 1 | 2/25/2024 | 9:37 AM | Motorcycle | Tampa Rd | Oakleaf Blvd | Oldsmar | 73 | Male |
| Unknown | 1 | 2/26/2024 | 2:39 AM | Pedestrian | 7th Ave S | 12th St S | St. Petersburg | Unknown | Unknown |
| 25960786 | 1 | 3/1/2024 | 1:50 PM | Other | 38th Ave N | 35th St N | St. Petersburg | 25 | Male |
| 25960983 | 1 | 3/10/2024 | 7:15 PM | Vehicle | Pinellas Bayway S | Bahia Del Mar Blvd S | St. Petersburg | 83 | Female |
| Unknown | 1 | 3/10/2024 | 7:25 PM | Vehicle | Walsingham Rd | Shipwatch Dr | Largo | Unknown | Unknown |
| Unknown | 1 | 3/19/2024 | 11:00 AM | Pedestrian | Druid Rd | Duke Energy Trail | Clearwater | Unknown | Unknown |

Note: Due to Florida Statute changes, there is a 60-day delay in the sharing of crash data from FLHSMV. As such, listed crashes occurring within that window are unofficial and may not be displayed on the map. These crash listings will be updated with official information as it becomes available.

Reported Fatal Crashes 2023/2024 Comparison (as of March 25)

