



TECHNICAL COORDINATING COMMITTEE  
(TCC) MEETING AGENDA  
April 23, 2024 – 2:00 p.m.  
310 Court Street, 1<sup>st</sup> Floor Conf. Room  
Clearwater, FL 33756

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

---

## Please note this meeting is on a Tuesday

1. **CALL TO ORDER AND INTRODUCTIONS**
2. **APPROVAL OF MEETING SUMMARY**
3. **TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS**
4. **FINAL UNIFIED PLANNING WORK PROGRAM (UPWP)**
5. **ADOPTION OF PRIORITIES**
6. **FUTURE PLANS FOR US HWY 19**
7. **DRAFT ROADWAY NEEDS PROJECTS**
8. **PROPOSED LOCAL GOVERNMENT GRANT PROGRAM**
9. **INFORMATIONAL ITEMS**
  - A. SPOTLight Emphasis Areas Update
  - B. Forward Pinellas Board Executive Summary
  - C. Traffic Fatalities Map
  - D. Tentative Future Agenda Topics
10. **OTHER BUSINESS**
11. **ADJOURNMENT**

**NEXT MEETING – MAY 22, 2024**

Join Zoom Meeting for Public viewing and comment only

<https://us02web.zoom.us/j/88625971529?pwd=VXpxR3dZSjdIUlhQmxkU0ZOMnNGdz09>

Meeting ID: 886 2597 1529  
Passcode: 859334

*Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the Office of Human Rights, 400 South Fort Harrison Avenue, Suite 300, Clearwater, Florida 33756; [(727) 464-4062 (V/TDD)] at least three days prior to the meeting.*

*Appeals: Certain public meetings result in actions taken by the public board, commission or agency that may be appealed; in such case persons are advised that, if they decide to appeal any decision made at a public meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.*

*Forward Pinellas is committed to making our documents accessible to all audiences. If you have accessibility concerns, please contact [info@forwardpinellas.org](mailto:info@forwardpinellas.org) or call 727-464-8250. Visit <https://forwardpinellas.org/legal/website-accessibility-statement/> for more information.*

**Technical Coordinating Committee – April 23, 2024**

**2. Approval of Meeting Summary**

---



**SUMMARY**

The meeting summary for the March 27, 2024, meeting is attached for review and approval.

**ATTACHMENT(S):** TCC Meeting Summary – March 27, 2024

**ACTION:** Provide recommendation regarding meeting summary.

**SUMMARY OF THE  
TECHNICAL COORDINATING COMMITTEE  
MEETING MARCH 27, 2024**

The following is a summary of Forward Pinellas Technical Coordinating Committee meeting held on March 27, 2024, at 310 Court Street, 1<sup>st</sup> Floor Conference Room, Clearwater, FL.

**Members Present**

Frances Leong-Sharp, Vice Chair	City of Dunedin Planning
Cecilia Chen	City of Safety Harbor Planning
Whitney Clark	City of Largo Planning
Amanda Ergler	City of Pinellas Park
Mark Griffin	City of Gulfport Planning
Brent Hall	Pinellas County Public Works Engineering
Ric Hartman	City of Clearwater Planning
Annabella Hullen	City of Clearwater Engineering
Jacob Labutka	PSTA
Caroline Lanford	City of Tarpon Springs Planning
Cory Martens	City of Clearwater Traffic
Vickie Pless	City of Treasure Island Planning
Derek Reeves	City of Pinellas Park Planning
Jesus Sanchez	City of Oldsmar Planning
Cheryl Stacks	City of St. Petersburg–Transport and Parking
Barry Westmark	City of Largo Engineering
Tom Whalen	City of St. Petersburg Planning and Eco. Dev.

**Members Absent**

Evan Birk	City of St. Petersburg-Engineer & Capital Improv
Brian Ellis	TBRPC
Hetty Harmon	City of Indian Rocks Beach
Joan Rice, Chair	Pinellas County Public Works Traffic
Sheila Schneider	Pinellas County Air Quality
Mary Sheets	City of Dunedin Engineering
Scott Swearingen	Pinellas County Long Range Planning
Autumn Westerman - Zoom	Pinellas County Public Schools
Ann Venables	Pinellas County Public Works Engineering
Wesley Wright	City of Seminole

**Others Present**

Kelsey Olinger	FDOT
Eric Heinz - Zoom	WSP Consultant
Gina Harvey – Zoom	Pinellas County Public Works
Jay Stearman	City of Maderia Beach
Rebecca Moister	City of St. Petersburg
Raymond Dresch	City of Clearwater Engineering
Whit Blanton - Zoom	Forward Pinellas
Alexis Hall	Forward Pinellas
Jared Austin	Forward Pinellas
Chelsea Favero	Forward Pinellas
Kyle Simpson	Forward Pinellas
Maria Kelly	Forward Pinellas

1. **CALL TO ORDER**

TCC Vice Chair, Frances Leong-Sharp, called the meeting to order at 2:00 p.m. and asked everyone to introduce themselves.

2. **APPROVAL OF SUMMARY**

The summary of the February 28, 2024 committee meeting was approved with no corrections.

3. **FY 2023/24 – FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT**

Chelsea Favero, Forward Pinellas staff shared that every two years the funds remaining in the Unified Planning Work Program (UPWP), can be de-obligated so that the funds become available in the year one of the next UPWP (July 1, 2024 – August 31, 2025). The UPWP has been amended, Federal Highway Planning (PL) funds adjusted from \$4,451,688 to \$4,171,688 and Federal Highway Planning (SU) funds adjusted from \$1,632,398 to \$1,182,398 to show the updated amounts and the TIP must be modified to match. Cheryl Stacks made a motion for the Forward Pinellas Board to approve the TIP modification/UPWP amendment. This was seconded by Ric Hartman and passed with a unanimous vote.

4. **MODIFICATION TO THE 20245 LONG RANGE TRANSPORTATION PLAN**

FDOT deemed the scheduled modification was no longer required and it was not presented at the meeting.

5. **DRAFT TRANSPORTATION PRIORITIES**

Chelsea Favero, Forward Pinellas staff, shared information on the draft transportation priorities. Forward Pinellas adopts project priority lists for its Transportation Improvement Program (TIP) on an annual basis. These lists are used for the allocation of federal funding. These lists include Multimodal Transportation Priority and Transportation Alternatives (TA) Program Projects lists. The approved priority lists are used by the Florida Department of Transportation (FDOT) in the development of its Five-Year Work Program. Changes to the priority list were reviewed and the committee briefed that the final lists will come before them one more time before board adoption. Questions were taken and appropriately answered.

6. **ACTIVE TRANSPORTATION PLAN**

Kyle Simpson, Forward Pinellas staff, shared a presentation on an update to the Forward Pinellas Active Transportation Plan (ATP). The ATP outlines the active transportation projects Forward Pinellas plans to fund over the next 20 years with its flexible funding sources. Comments made at the February meeting have been incorporated into the updates and staff confirmed that Forward Pinellas will retain the original ten priority corridors that were identified from the 2020 ATP. Existing bicycle and pedestrian conditions were updated, the latest statistics regarding benefits of active transportation were incorporated, and the Equity Emphasis Areas were incorporated into the revised plan. All changes to the Best Practices, Bicycle & Pedestrian Safety Analysis, Facility Types, Analysis and Project Concept Summaries memos were outlined and reviewed. The 2024 ATP update also included minor edits to performance measures and included pilot project

summaries from two demonstration projects conducted since the 2020 ATP release. Next steps include receiving feedback from the various committees and incorporating it into the memos, preparing materials to present to the Forward Pinellas Board in April and incorporating the ATP into the 2050 LRTP. Questions were taken and appropriately answered.

## **7. FORWARD PINELLAS TRANSIT SYSTEM PLAN**

Jared Austin, Forward Pinellas staff, shared a presentation on the Forward Pinellas Transit System Plan. The Forward Pinellas Transit System Plan is a component of the broader Advantage Pinellas 2050 Long Range Transportation Plan. The Transit System Plan utilizes the Forward Pinellas Investment corridor framework to identify corridors with the greatest potential for transit readiness based on Federal Transit Administration (FTA) established standards. The goal of this effort is to prioritize transportation investments along corridors that are most suitable for redevelopment countywide. The SunRunner and Advantage Alt 19 Corridor projects are two successful developments from this approach. Forward Pinellas is seeking to find the next two investment corridors on which to focus. Eight corridors were identified and scored looking at equity, mobility and land use. Four were identified meeting the criteria tied to FTA priorities. Adding an Economic Development scoring criteria resulted in the recommendation of the top two corridors, 4<sup>th</sup> Street (54<sup>th</sup> Avenue S to the Gateway) and US 19 South. These corridors will be included in the adoption of Advantage Pinellas this fall. Forward Pinellas will continue to work with PSTA on their Community Bus Plan to ensure alignment with our efforts. Questions were taken and appropriately answered.

## **8. INFORMATIONAL ITEMS**

### **A. SPOTLight Emphasis Areas update.**

Ms. Favero shared that staff will be bringing a presentation about the northern stretches of US 19 to the TCC in April. Regarding the Gateway, staff met internally to discuss moving forward into implementation. The Gateway partnership will be reconvening to discuss the staff ideas and to map a path forward to making some land use changes and to identify concrete transportation investments after the Gateway Expressway opens.

**B.** Board Action Sheets – March 13, 2024 attached.

**C.** Traffic Fatalities Map attached.

**D.** Tentative Future Agenda Topics:

- Final Active Transportation Plan
- LRTP
- Needs Plan
- Gulf Boulevard Safety Study
- Financial projections out to 2050
- Community Bus Plan
- 49<sup>th</sup> Street Safe Streets Study

**9. OTHER BUSINESS**

The next meeting is scheduled for April 23, 2024.

**10. ADJOURNMENT 2:40 pm**

**Technical Coordinating Committee – April 23, 2024**

**3. Proposed Modification to the Transportation Improvement Program (TIP)**

---

**SUMMARY**

There are no proposed TIP amendments scheduled for this meeting. However, if the need for a TIP amendment(s) arises following the mailing of the agenda packet, the Florida Department of Transportation (FDOT) will present the proposed amendment(s) under this agenda item.

**ATTACHMENT(S):** (Any proposed TIP amendment forms will be provided at the meeting)

**ACTION:** Provide a recommendation to the Board for TIP amendments (if any)



---

## **SUMMARY**

The Unified Planning Work Program (UPWP) is a two-year plan that identifies a metropolitan planning organization's (MPO) transportation planning activities and associated funding. State and federal transportation funding agencies provide guidance on required elements and timeframes for review and adoption of the UPWP, but the way the MPO allocates its funding for the various planning activities is at the discretion of the MPO.

Forward Pinellas developed a draft UPWP for July 1, 2024 – June 30, 2026 that was reviewed by the TCC at its February meeting and by the board in April. Forward Pinellas has also received comments from the state and federal agencies on that draft and has integrated those comments into the final UPWP included in the packet. The final UPWP is scheduled to be adopted by Forward Pinellas in May.

The UPWP includes introductory sections that discuss the MPO's functions and the planning priorities of the MPO, state and federal governments. This is followed by task pages and budget information that details staff support activities, consultant work and associated grant funding. Forward Pinellas staff will present the final UPWP and answer questions from committee members.

**ATTACHMENT(S):** 2024/25 – 2025/26 Unified Planning Work Program

**ACTION:** Recommendation of approval of the July 1, 2024 – June 30, 2026 UPWP

Task 1.1 Program Development and General Administration				
2025				
Funding Source	FHWA			FY 2025 Total
Contract Number	G2V08			
Source Level	PL	SU	Total	
Lookup Name	2025 FHWA G2V08 (PL)	2025 FHWA G2V08 (SU)	2025 FHWA G2V08 (Total)	
Personnel (salary and benefits)	\$ 275,000	\$ -	\$ 275,000	\$ 275,000
Consultant	\$ 116,000	\$ -	\$ 116,000	\$ 116,000
Travel	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
Direct Expenses	\$ 400,150	\$ -	\$ 400,150	\$ 400,150
Supplies	\$ 4,000	\$ -	\$ 4,000	\$ 4,000
Equipment	\$ 90,000	\$ 2,000	\$ 92,000	\$ 92,000
<b>2025 Totals</b>	<b>\$ 887,150</b>	<b>\$ 2,000</b>	<b>\$ 889,150</b>	<b>\$ 889,150</b>
2026				
Funding Source	FHWA			FY 2026 Total
Contract Number	G2V08			
Source	PL	SU	Total	
Lookup Name	2026 FHWA G2V08 (PL)	2026 FHWA G2V08 (SU)	2026 FHWA G2V08 (Total)	
Personnel (salary and benefits)	\$ 325,000	\$ -	\$ 325,000	\$ 325,000
Consultant	\$ 90,500	\$ -	\$ 90,500	\$ 90,500
Travel	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
Direct Expenses	\$ 431,200	\$ -	\$ 431,200	\$ 431,200
Supplies	\$ 4,000	\$ -	\$ 4,000	\$ 4,000
Equipment	\$ 34,000	\$ -	\$ 34,000	\$ 34,000
<b>2026 Totals</b>	<b>\$ 886,700</b>	<b>\$ -</b>	<b>\$ 886,700</b>	<b>\$ 886,700</b>

	FY 2025 & 2026 TOTAL	
Personnel (salary and benefits)	\$	600,000
Consultant	\$	206,500
Travel	\$	4,000
Direct Expenses	\$	831,350
Supplies	\$	8,000
Equipment	\$	126,000
<b>Total</b>	<b>\$</b>	<b>1,775,850</b>

**Includes the De-ob of PL funds of \$20,000**

**Task Description Detail:**

Task 1.1 Estimated Budget Detail	
Subtask	Description
<b>Direct Expenses</b>	
Intergovernmental Services	These services include legal, information technology, human resources & other support services
Board Support	Board support includes costs associated with board workshops and other activities

Task 2.1 Public Participation				
2025				
Funding Source	FHWA			FY 2025 Total
Contract Number	G2V08			
Source Level	PL	SU	Total	
Lookup Name	2025 FHWA G2V08 (PL)	2025 FHWA G2V08 (SU)	2025 FHWA G2V08 (Total)	
Personnel (salary and benefits)	\$ 65,000	\$ 35,500	\$ 100,500	\$ 100,500
Consultant	\$ 25,000	\$ -	\$ 25,000	\$ 25,000
Travel	\$ 500	\$ -	\$ 500	\$ 500
<b>2025 Totals</b>	<b>\$ 90,500</b>	<b>\$ 35,500</b>	<b>\$ 126,000</b>	<b>\$ 126,000</b>
2026				
Funding Source	FHWA			FY 2026 Total
Contract Number	G2V08			
Source	PL	SU	Total	
Lookup Name	2026 FHWA G2V08 (PL)	2026 FHWA G2V08 (SU)	2026 FHWA G2V08 (Total)	
Personnel (salary and benefits)	\$ 80,000	\$ 50,000	\$ 130,000	\$ 130,000
Consultant	\$ 25,000	\$ -	\$ 25,000	\$ 25,000
Travel	\$ 500	\$ -	\$ 500	\$ 500
<b>2026 Totals</b>	<b>\$ 105,500</b>	<b>\$ 50,000</b>	<b>\$ 155,500</b>	<b>\$ 155,500</b>

	FY 2025 & 2026 TOTAL	
Personnel (salary and benefits)	\$	230,500
Consultant	\$	50,000
Travel	\$	1,000
<b>Total</b>	<b>\$</b>	<b>281,500</b>

**Task 3.1 Monitoring Activities**

2025				
Funding Source	FHWA			FY 2025 Total
Contract Number	G2V08			
Source Level	PL	SU	Total	
Lookup Name	2025 FHWA G2V08 (PL)	2025 FHWA G2V08 (SU)	2025 FHWA G2V08 (Total)	
Personnel (salary and benefits)	\$ 50,000	\$ 55,000	\$ 105,000	\$ 105,000
Consultant	\$ 80,000	\$ 90,000	\$ 170,000	\$ 170,000
Travel	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
<b>2025 Totals</b>	<b>\$ 131,500</b>	<b>\$ 145,000</b>	<b>\$ 276,500</b>	<b>\$ 276,500</b>
2026				
Funding Source	FHWA			FY 2026 Total
Contract Number	G2V08			
Source	PL	SU	Total	
Lookup Name	2026 FHWA G2V08 (PL)	2026 FHWA G2V08 (SU)	2026 FHWA G2V08 (Total)	
Personnel (salary and benefits)	\$ 60,000	\$ 50,000	\$ 110,000	\$ 110,000
Consultant	\$ 50,000	\$ 40,000	\$ 90,000	\$ 90,000
Travel	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
<b>2026 Totals</b>	<b>\$ 111,500</b>	<b>\$ 90,000</b>	<b>\$ 201,500</b>	<b>\$ 201,500</b>

	FY 2025 & 2026 TOTAL	
Personnel (salary and benefits)	\$	215,000
Consultant	\$	260,000
Travel	\$	3,000
<b>Total</b>	<b>\$</b>	<b>478,000</b>

***Includes the De-ob of SU funds of \$55,000***

**Task 4.1 Systems Planning**

2025							
Funding Source	FHWA				CTD		FY 2025 Total
Contract Number	G2V08				TD		
Source Level	PL	PL CS*	SU	Total	State	Total	
Lookup Name	2025 FHWA G2V08 (PL)	2025 FHWA G2V08 (PL CS*)	2025 FHWA G2V08 (SU)	2025 FHWA G2V08 (Total)	2025 CTD TD (State)	2025 CTD TD (Total)	
Personnel (salary and benefits)	\$ 162,000	\$ -	\$ 95,000	\$ 257,000	\$ 40,000	\$ 40,000	\$ 297,000
Consultant	\$ 340,000	\$ 150,000	\$ 210,000	\$ 700,000	\$ -	\$ -	\$ 700,000
Travel	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000
<b>2025 Totals</b>	<b>\$ 504,000</b>	<b>\$ 150,000</b>	<b>\$ 305,000</b>	<b>\$ 959,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 999,000</b>
2026							
Funding Source	FHWA				CTD		FY 2026 Total
Contract Number	G2V08				TD		
Source	PL	PL CS*	SU	Total	State	Total	
Lookup Name	2026 FHWA G2V08 (PL)	2026 FHWA G2V08 (PL CS*)	2026 FHWA G2V08 (SU)	2026 FHWA G2V08 (Total)	2026 CTD TD (State)	2026 CTD TD (Total)	
Personnel (salary and benefits)	\$ 183,500	\$ -	\$ 55,000	\$ 238,500	\$ 40,000	\$ 40,000	\$ 278,500
Consultant	\$ 80,000	\$ 150,000	\$ 242,000	\$ 472,000	\$ -	\$ -	\$ 472,000
Travel	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000
<b>2026 Totals</b>	<b>\$ 265,500</b>	<b>\$ 150,000</b>	<b>\$ 297,000</b>	<b>\$ 712,500</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 752,500</b>

	FY 2025 & 2026 TOTAL	
Personnel (salary and benefits)	\$	575,500
Consultant	\$	1,172,000
Travel	\$	4,000
<b>Total</b>	\$	<b>1,751,500</b>

*Includes the De-ob of PL funds of \$150,000 and SU of \$50,000*

*\*Notes: These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [\$ 11206(b)] 2.5% of the total PL allocation for FY24/25 is \$55,081 and for FY 25/26 is \$48,832.*

**Task 5.1 Transportation Improvement Program Development and Implementation**

2025				
Funding Source	FHWA			FY 2025 Total
Contract Number	G2V08			
Source Level	PL	SU	Total	
Lookup Name	2025 FHWA G2V08 (PL)	2025 FHWA G2V08 (SU)	2025 FHWA G2V08 (Total)	
Personnel (salary and benefits)	\$ 50,000	\$ 35,000	\$ 85,000	\$ 85,000
Consultant	\$ -	\$ -	\$ -	\$ -
Travel	\$ 500	\$ -	\$ 500	\$ 500
<b>2025 Totals</b>	<b>\$ 50,500</b>	<b>\$ 35,000</b>	<b>\$ 85,500</b>	<b>\$ 85,500</b>
2026				
Funding Source	FHWA			FY 2026 Total
Contract Number	G2V08			
Source	PL	SU	Total	
Lookup Name	2026 FHWA G2V08 (PL)	2026 FHWA G2V08 (SU)	2026 FHWA G2V08 (Total)	
Personnel (salary and benefits)	\$ 60,000	\$ 3,000	\$ 63,000	\$ 63,000
Consultant	\$ -	\$ -	\$ -	\$ -
Travel	\$ 500	\$ -	\$ 500	\$ 500
<b>2026 Totals</b>	<b>\$ 60,500</b>	<b>\$ 3,000</b>	<b>\$ 63,500</b>	<b>\$ 63,500</b>

	FY 2025 & 2026 TOTAL	
Personnel (salary and benefits)	\$	148,000
Consultant	\$	-
Travel	\$	1,000
Direct Expenses	\$	-
<b>Total</b>	<b>\$</b>	<b>149,000</b>

**Includes the De-ob of SU funds of \$20,000**

**Task 6.1 Long Range Transportation Plan Development and Implementation**

2025					
Funding Source	FHWA			FY 2025 Total	
Contract Number	G2V08				
Source Level	PL	SU	Total		
Lookup Name	2025 FHWA G2V08 (PL)	2025 FHWA G2V08 (SU)	2025 FHWA G2V08 (Total)		
Personnel (salary and benefits)	\$ 170,000	\$ 100,000	\$ 270,000	\$ 270,000	
Consultant	\$ 55,000	\$ 100,000	\$ 155,000	\$ 155,000	
Travel	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	
<b>2025 Totals</b>	<b>\$ 228,000</b>	<b>\$ 200,000</b>	<b>\$ 428,000</b>	<b>\$ 428,000</b>	
2026					
Funding Source	FHWA			FY 2026 Total	
Contract Number	G2V08				
Source	PL	SU	Total		
Lookup Name	2026 FHWA G2V08 (PL)	2026 FHWA G2V08 (SU)	2026 FHWA G2V08 (Total)		
Personnel (salary and benefits)	\$ 125,000	\$ 40,000	\$ 165,000	\$ 165,000	
Consultant	\$ -	\$ -	\$ -	\$ -	
Travel	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	
<b>2026 Totals</b>	<b>\$ 128,000</b>	<b>\$ 40,000</b>	<b>\$ 168,000</b>	<b>\$ 168,000</b>	

	FY 2025 & 2026 TOTAL	
Personnel (salary and benefits)	\$	435,000
Consultant	\$	155,000
Travel	\$	6,000
<b>Total</b>	<b>\$</b>	<b>596,000</b>

***Includes the De-ob of PL funds of \$110,000 and SU of \$150,000***

**Task 7.1 Regional Planning and Coordination**

2025					
Funding Source	FHWA				FY 2025 Total
Contract Number	G2V08				
Source Level	PL	SU	Total		
Lookup Name	2025 FHWA G2V08 (PL)	2025 FHWA G2V08 (SU)	2025 FHWA G2V08 (Total)		
Personnel (salary and benefits)	\$ 32,000	\$ 50,000	\$ 82,000	\$ 82,000	\$ 82,000
Consultant	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
Travel	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
<b>2025 Totals</b>	<b>\$ 38,500</b>	<b>\$ 50,000</b>	<b>\$ 88,500</b>	<b>\$ 88,500</b>	<b>\$ 88,500</b>
2026					
Funding Source	FHWA				FY 2026 Total
Contract Number	G2V08				
Source	PL	SU	Total		
Lookup Name	2026 FHWA G2V08 (PL)	2026 FHWA G2V08 (SU)	2026 FHWA G2V08 (Total)		
Personnel (salary and benefits)	\$ 40,000	\$ 20,000	\$ 60,000	\$ 60,000	\$ 60,000
Consultant	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
Travel	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
<b>2026 Totals</b>	<b>\$ 46,500</b>	<b>\$ 20,000</b>	<b>\$ 66,500</b>	<b>\$ 66,500</b>	<b>\$ 66,500</b>

	FY 2025 & 2026 TOTAL	
Personnel (salary and benefits)	\$	142,000
Consultant	\$	10,000
Travel	\$	3,000
<b>Total</b>	<b>\$</b>	<b>155,000</b>



Task 8.1 Special Projects							
2025							
Funding Source	FHWA			FY 22 FTA 5305(d)			FY 2025 Total
Contract Number	G2V08			G2647			
Source Level	PL	SU	Total	Federal	Total		
Lookup Name	2025 FHWA G2V08 (PL)	2025 FHWA G2V08 (SU)	2025 FHWA G2V08 (Total)	2025 FY 22 FTA 5305(d) G2647 (Federal)	2025 FY 22 FTA 5305(d) G2647 (Total)		
Personnel (salary and benefits)	\$ 50,000	\$ 50,000	\$ 100,000	\$ 35,000	\$ 35,000	\$ 135,000	
Consultant	\$ 7,115	\$ 227,500	\$ 234,615	\$ -	\$ -	\$ 234,615	
Travel	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000	
<b>2025 Totals</b>	<b>\$ 58,115</b>	<b>\$ 277,500</b>	<b>\$ 335,615</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 370,615</b>	
2026							
Funding Source	FHWA						FY 2026 Total
Contract Number	G2V08						
Source	PL	SU	Total		Total		
Lookup Name	2026 FHWA G2V08 (PL)	2026 FHWA G2V08 (SU)	2026 FHWA G2V08 (Total)		2026 (Total)		
Personnel (salary and benefits)	\$ 60,000	\$ 50,000	\$ 110,000	\$ -	\$ -	\$ 110,000	
Consultant	\$ 68,105	\$ 50,000	\$ 118,105	\$ -	\$ -	\$ 118,105	
Travel	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000	
<b>2026 Totals</b>	<b>\$ 129,105</b>	<b>\$ 100,000</b>	<b>\$ 229,105</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 229,105</b>	

	FY 2025 & 2026 TOTAL	
Personnel (salary and benefits)	\$	245,000
Consultant	\$	352,720
Travel	\$	2,000
<b>Total</b>	<b>\$</b>	<b>599,720</b>

**Includes the De-ob of SU funds of \$125,000**

**Task 10.1 Exploration of a Regional MPO**

2025					
Funding Source	FHWA				FY 2025 Total
Contract Number	G2V08				
Source Level	PL	SU	Total		
Lookup Name	2025 FHWA G2V08 (PL)	2025 FHWA G2V08 (SU)	2025 FHWA G2V08 (Total)		
Personnel (salary and benefits)	\$ 35,000	\$ -	\$ 35,000		\$ 35,000
Consultant	\$ -	\$ -	\$ -		\$ -
Travel	\$ -	\$ -	\$ -		\$ -
<b>2025 Totals</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ 35,000</b>		<b>\$ 35,000</b>
2026					
Funding Source	FHWA				FY 2026 Total
Contract Number	G2V08				
Source	PL	SU	Total		
Lookup Name	2026 FHWA G2V08 (PL)	2026 FHWA G2V08 (SU)	2026 FHWA G2V08 (Total)		
Personnel (salary and benefits)	\$ 40,000	\$ -	\$ 40,000		\$ 40,000
Consultant	\$ -	\$ -	\$ -		\$ -
Travel	\$ -	\$ -	\$ -		\$ -
<b>2026 Totals</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ 40,000</b>		<b>\$ 40,000</b>

FY 2025 & 2026 TOTAL	
Personnel (salary and benefits)	\$ 75,000
Consultant	\$ -
Travel	\$ -
<b>Total</b>	<b>\$ 75,000</b>

**9.1 Sun Coast Transportation Planning Alliance Shared Activities**

<b>2025</b>				
<b>Funding Source</b>	<b>FHWA</b>			<b>FY 2025 Total</b>
<b>Contract Number</b>	<b>G2V08</b>			
<b>Source Level</b>	<b>PL</b>	<b>Total</b>		
<b>Lookup Name</b>	<b>2025 FHWA G2V08 (PL)</b>	<b>2025 FHWA G2V08 (Total)</b>		
Personnel (salary and benefits)				
Personnel (salary and benefits)		\$ -	\$ -	\$ -
<b>Personnel (salary and benefits)</b>	\$ -	\$ -	\$ -	\$ -
Consultant				
CCC	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
<b>Consultant Subtotal</b>	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Travel				
Travel		\$ -	\$ -	\$ -
<b>Travel Subtotal</b>	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
<b>2026</b>				
<b>Funding Source</b>	<b>FHWA</b>			<b>FY 2026 Total</b>
<b>Contract Number</b>	<b>G2V08</b>			
<b>Source Level</b>	<b>PL</b>	<b>Total</b>		
<b>Lookup Name</b>	<b>2026 FHWA G2V08 (PL)</b>	<b>2026 FHWA G2V08 (Total)</b>		
Personnel (salary and benefits)				
Personnel (salary and benefits)		\$ -	\$ -	\$ -
<b>Personnel (salary and benefits)</b>	\$ -	\$ -	\$ -	\$ -
Consultant				
CCC	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
<b>Consultant Subtotal</b>	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Travel				
Travel		\$ -	\$ -	\$ -
<b>Travel Subtotal</b>	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000

\*See Summary Regional Task table for detailed breakdown of transfers

**9.1 Sun Coast Transportation Planning Alliance Shared Activities Detailed Breakdown**

<b>2025</b>					
<b>Funding Source</b>	<b>Transfer from</b>		<b>FHWA</b>		<b>FY 2025 Total</b>
<b>Source Level</b>			<b>PL</b>	<b>Total</b>	
<i>Lead Agency:</i>	<b>Forward Pinellas</b>	<b>No</b>	\$ 5,000	\$ <b>5,000</b>	\$ 5,000
<i>(Other contributing Agencies)</i>	Hillsborough TPO	Yes	\$ 5,000	\$ <b>5,000</b>	\$ 5,000
	Sarasota/Manatee	Yes	\$ 5,000	\$ <b>5,000</b>	\$ 5,000
	Polk TPO	Yes	\$ 5,000	\$ <b>5,000</b>	\$ 5,000
	Hernando/Citrus	Yes	\$ 5,000	\$ <b>5,000</b>	\$ 5,000
	Pasco MPO	Yes	\$ 5,000	\$ <b>5,000</b>	\$ 5,000
<b>Subtotal</b>			\$ <b>30,000</b>	\$ <b>30,000</b>	\$ 30,000
<b>Total</b>			\$ <b>30,000</b>	\$ <b>30,000</b>	\$ <b>30,000</b>
<b>2026</b>					
<b>Funding Source</b>	<b>Transfer from</b>		<b>FHWA</b>		<b>FY 2026 Total</b>
<b>Source Level</b>			<b>PL</b>	<b>Total</b>	
<i>Lead Agency:</i>	<b>Forward Pinellas</b>	<b>No</b>	\$ 5,000	\$ <b>5,000</b>	\$ 5,000
<i>(Other contributing Agencies)</i>	Hillsborough TPO	Yes	\$ 5,000	\$ <b>5,000</b>	\$ 5,000
	Sarasota/Manatee	Yes	\$ 5,000	\$ <b>5,000</b>	\$ 5,000
	Polk TPO	Yes	\$ 5,000	\$ <b>5,000</b>	\$ 5,000
	Hernando/Citrus	Yes	\$ 5,000	\$ <b>5,000</b>	\$ 5,000
	Pasco MPO	Yes	\$ 5,000	\$ <b>5,000</b>	\$ 5,000
<b>Subtotal</b>			\$ <b>30,000</b>	\$ <b>30,000</b>	\$ 30,000
<b>Total</b>			\$ <b>30,000</b>	\$ <b>30,000</b>	\$ <b>30,000</b>

*\*Italicized amounts denote transfers to the lead agency as identified per regional task.*

										Funding Source	
Contract	Funding Source	Source Level	2025	2026	FY 2025 Funding Source			FY 2026 Funding Source			
					Soft Match	Federal	State	Soft Match	Federal	State	
TD	CTD	State	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	
		<b>CTD TD TOTAL</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000</b>	
G2V08	FHWA	PL	\$ 2,053,265	\$ 1,803,305	\$ 452,856.08	\$ 2,053,265.00	\$ -	\$ 397,726.37	\$ 1,803,305.00	\$ -	
		PL CS*	\$ 150,000	\$ 150,000	\$ 33,083.12	\$ 150,000.00	\$ -	\$ 33,083.12	\$ 150,000.00	\$ -	
		SU	\$ 1,050,000	\$ 600,000	\$ 231,581.84	\$ 1,050,000.00	\$ -	\$ 132,332.48	\$ 600,000.00	\$ -	
		<b>FHWA G2V08 TOTAL</b>	<b>\$ 3,253,265</b>	<b>\$ 2,553,305</b>	<b>\$ 717,521</b>	<b>\$ 3,253,265</b>	<b>\$ -</b>	<b>\$ 563,142</b>	<b>\$ 2,553,305</b>	<b>\$ -</b>	
G2647	FY 22 FTA 5305(d)	Federal	\$ 35,000	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	
		<b>FY 22 FTA 5305(d) G2647 TOTAL</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
		<b>TOTAL</b>	<b>\$ 3,328,265</b>	<b>\$ 2,593,305</b>	<b>\$ 717,521</b>	<b>\$ 3,288,265</b>	<b>\$ 40,000</b>	<b>\$ 563,142</b>	<b>\$ 2,553,305</b>	<b>\$ 40,000</b>	

**Agency Participation**

Funding Source Contract	CTD TD		FHWA G2V08		FY 22 FTA 5305(d) G2647	
	2025	2026	2025	2026	2025	2026
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
<b>Total Budget</b>	\$ 40,000	\$ 40,000	\$ 3,253,265	\$ 2,553,305	\$ 35,000	\$ -
<b>Task 1.1 Program Development and General Administration</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ 275,000	\$ 325,000	\$ -	\$ -
Consultant	\$ -	\$ -	\$ 116,000	\$ 90,500	\$ -	\$ -
Travel	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -
Direct Expenses	\$ -	\$ -	\$ 400,150	\$ 431,200	\$ -	\$ -
Supplies	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ -
Equipment	\$ -	\$ -	\$ 92,000	\$ 34,000	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ 889,150	\$ 886,700	\$ -	\$ -
<b>Task 2.1 Public Participation</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ 100,500	\$ 130,000	\$ -	\$ -
Consultant	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -
Travel	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ 126,000	\$ 155,500	\$ -	\$ -
<b>Task 3.1 Monitoring Activities</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ 105,000	\$ 110,000	\$ -	\$ -
Consultant	\$ -	\$ -	\$ 170,000	\$ 90,000	\$ -	\$ -
Travel	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ 276,500	\$ 201,500	\$ -	\$ -
<b>Task 4.1 Systems Planning</b>						
Personnel (salary and benefits)	\$ 40,000	\$ 40,000	\$ 257,000	\$ 238,500	\$ -	\$ -
Consultant	\$ -	\$ -	\$ 700,000	\$ 472,000	\$ -	\$ -
Travel	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -
Sub Total	\$ 40,000	\$ 40,000	\$ 959,000	\$ 712,500	\$ -	\$ -
<b>Task 5.1 Transportation Improvement Program Development and Implementation</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ 85,000	\$ 63,000	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ -
Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ 85,500	\$ 63,500	\$ -	\$ -
<b>Task 6.1 Long Range Transportation Plan Development and Implementation</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ 270,000	\$ 165,000	\$ -	\$ -
Consultant	\$ -	\$ -	\$ 155,000	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -
Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ 428,000	\$ 168,000	\$ -	\$ -
<b>Task 7.1 Regional Planning and Coordination</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ 82,000	\$ 60,000	\$ -	\$ -
Consultant	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
Travel	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -
Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ 88,500	\$ 66,500	\$ -	\$ -
<b>Task 8.1 Special Projects</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ 100,000	\$ 110,000	\$ 35,000	\$ -
Consultant	\$ -	\$ -	\$ 234,615	\$ 118,105	\$ -	\$ -
Travel	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -
Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ 335,615	\$ 229,105	\$ 35,000	\$ -
<b>Task 10.1 Exploration of a Regional MPO</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ 35,000	\$ 40,000	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ 35,000	\$ 40,000	\$ -	\$ -
<b>9.1 Sun Coast Transportation Planning Alliance Shared Activities</b>						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -
Sub-Total (less the de-obligated funds)	\$	80,000	\$	5,076,570	\$	35,000
Total De-ob. Funds (PL)	\$	-	\$	280,000	\$	-
Total De-ob. SU	\$	-	\$	450,000	\$	-
<b>TOTAL PROGRAMMED</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 3,253,265</b>	<b>\$ 2,553,305</b>	<b>\$ 35,000</b>	<b>\$ -</b>



UPWP REVISION FORM

FLORIDA DEPARTMENT OF TRANSPORTATION

Version 2.0

MPO: Forward Pinellas

Revision #:

Reason:

Fiscal Year: 2021 Contract #: G1L99 Fund: FHWA - PL Form: 1 of: 2

FUNDING CHANGES Part of a De-Ob: No Revision Type: Modification

Table with 5 columns: Task #, Task Name, Original \$, Proposed \$, Difference. Includes a summary row for TOTAL FUNDING CHANGE and Total Budget Amount for FY 2021.

Modification Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (including task budget tables)-Current & Proposed
Agency Participation Budget Table-Current & Proposed
Fund Summary Budget Table-Current & Proposed
Signed Cost Certification
UPWP Revision Form

Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (including task budget tables)-Current & Proposed
Agency Participation Budget Table-Current & Proposed
Fund Summary Budget Table-Current & Proposed
Signed Cost Certification
MPO Meeting Agenda
UPWP Revision Form
TIP Modification
Amended Agreement

\*Note: The current budget includes the total amount contained in the latest approved UPWP budget.



UPWP REVISION FORM

FLORIDA DEPARTMENT OF TRANSPORTATION

Version 2.0

MPO: Forward Pinellas

Revision #: 0

Reason:

Fiscal Year: 0 Contract #: 0 Fund: 0 Form: 2 of: 2

FUNDING CHANGES Part of a De-Ob: Revision Type: Modification

Table with 5 columns: Task #, Task Name, Original \$, Proposed \$, Difference. Includes a total funding change row and a total budget amount row.

Modification Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (including task budget tables)-Current & Proposed
Agency Participation Budget Table-Current & Proposed
Fund Summary Budget Table-Current & Proposed
Signed Cost Certification
UPWP Revision Form

Amendment Required Documentation (to be appended with UPWP Revision Signature Form)

- Task Pages (including task budget tables)-Current & Proposed
Agency Participation Budget Table-Current & Proposed
Fund Summary Budget Table-Current & Proposed
Signed Cost Certification
MPO Meeting Agenda
UPWP Revision Form
TIP Modification
Amended Agreement

\*Note: The current budget includes the total amount contained in the latest approved UPWP budget.



## UPWP Task 1.1 Program Development and General Administration

**PURPOSE:** Provide support for the Board and the staff and resources necessary to develop and implement transportation plans and programs and comply with federal and state requirements.

**PREVIOUS WORK:** In FYs 2023 and 2024, the MPO provided support and assistance to the MPO and committees, conducted procurements, and completed support activities as needed.

Required Activities		End Products	Completion Date
A	Provide support, technical assistance and materials to the Board, including the preparation and distribution of Board-related materials	Board meetings and workshops	Ongoing through FY26
B	Procure necessary equipment, furniture, software, services and support to maintain and enhance MPO activities and programs. For the replacement of equipment, any single purchase exceeding \$5,000 must receive preapproval	Equipment, furniture, software, services. May include additional bicycle/pedestrian counting equipment.	Ongoing through FY 26
C	Provide administrative support for MPO programs, including administration and grant support, internal controls and procedures, to ensure compliance with federal and state regulations	Compliance with federal and state regulations	Ongoing through FY26
D	Develop, maintain, support and update federally-required administrative plans and programs	DBE Reporting	Quarterly through FY 26
		Title VI Program	Ongoing through FY 26
		Unified Planning Work Program	Ongoing through FY 26
E	Complete MPO certification requirements and any other federal and state requirements	Certification	Annually
F	Comply with applicable federal requirements, including Americans with Disabilities Act (ADA), Title VI	Compliant MPO Organization	Ongoing through FY26

Required Activities		End Products	Completion Date
G	Prepare for emergency situations, including updating COOP	COOP	April 2025 & 2026
H*	Pursue, secure, support and administer grant funding, including invoice preparations	Grant funding Invoices	Ongoing through FY 26 Quarterly through FY 26
I	Develop, update and maintain agreements and contracts associated with the MPO, including planning consultant and grant funding agreements	Agreements and contracts	Ongoing through FY 26
J*	Calculate, analyze and maintain financial data, including receipts and expenditures	Audit	January 2025 & 2026
K	Support direct expenses	Direct expenses	Ongoing through FY 26
L	Conduct decennial apportionment activities based on 2020 urbanized boundaries	Apportionment of Forward Pinellas	Ongoing through FY 26
M*	Utilize intern support through the University Partnership Program to augment the capacity of the planning staff.	USF Intern	Ongoing through FY 26
N	Attendance, registration, membership, travel and related costs for professional training, seminars, meetings, workshops, conferences and other development opportunities. Memberships are organizational and not individual	Staff development and coordination activities	Ongoing through FY 26

**RESPONSIBLE AGENCY/AGENCIES:** Forward Pinellas

\*Consultant support will be used to complete this task

## UPWP Task 2.1 Public Participation

**PURPOSE:** Support and enable meaningful public participation.

**PREVIOUS WORK:** In FYs 2023 and 2024, the MPO engaged the public through a range of activities supported by the Public Participation Plan and Communications Strategy.

Required Activities		End Products	Completion Date
A	Support and conduct Board meetings, workshops, committee and subcommittee meetings that are properly noticed and open to the public	Staff assistance and support to Board and advisory committees	Ongoing through FY26
B*	Review, evaluate and update the Public Participation Plan	Updated Public Participation Plan	Ongoing through FY26
C	Support and conduct advisory committees to review plans and documents, including the LRTP, UPWP, TIP and CMP reports and corridor studies	Forward Pinellas plans and reports reflecting input of local governments and citizens	Ongoing through FY26
D*	Conduct outreach in support of plans and studies	Public outreach	Ongoing through FY26
E	Participate in outreach and educational events, community and business meetings, and other outside agency events/activities	Meaningful public involvement, increased awareness of Forward Pinellas and opportunities for public input in the planning process	Ongoing through FY26
F*	Update orientation materials	Orientation Manual used for orientation for both new Forward Pinellas Board Members and committee members. Updated CAC Orientation PowerPoint and special CAC New Member orientation sessions provided once or twice per year	Ongoing through FY 26
G	Maintain, support and update Forward Pinellas strategic business plan	Strategic Business Plan	Ongoing through FY26

Required Activities		End Products	Completion Date
H*	Implement Forward Pinellas communications strategy	Meaningful public involvement, increased awareness of Forward Pinellas and opportunities for public input in the planning process	Ongoing through FY26
I*	Maintain and update website and social media platforms, including online calendar	Regular communication through a variety of media	Ongoing through FY26
J	Attendance, registration, organizational membership and travel costs related to professional training, seminars, meetings, workshops and conferences	Staff development and coordination activities. Hosted events for AICP Certification Maintenance credits	Ongoing through FY 26

**RESPONSIBLE AGENCY/AGENCIES:** Forward Pinellas

\*Consultant support will be used to complete this task

## UPWP Task 3.1 Monitoring Activities

**PURPOSE:** Update, maintain, monitor and analyze data that support transportation planning transportation, including demographic and land use data to support transportation planning and related efforts.

**PREVIOUS WORK:** In FYs 2023 and 2024, the MPO collected, analyzed and maintained transportation-related data such as traffic counts and crashes.

Required Activities	End Products	Completion Date
A	Develop and analyze land use and demographic data.	Data insights Ongoing through FY 26
B*	Continue to coordinate, monitor, collect, and analyze relevant data to the Pinellas County transportation system and transportation planning activities, such as bicycle and pedestrian data, traffic counts, real-time data and crash data	Coordinated data collection, monitoring and analysis Nonmotorized traffic counts Pinellas County transportation system data Ongoing through FY26 Ongoing through FY26 Ongoing through FY 26
C*	Maintain all nonmotorized traffic count collection equipment in a state of good repair.	Nonmotorized traffic count collection equipment. Ongoing through FY 26
D*	Prepare maps and reports related to the Pinellas County transportation system, such as traffic counts, crashes and trends.	Maps and reports including trend reports and performance measure documentation, traffic count maps Ongoing through FY 26

Required Activities		End Products	Completion Date
E*	Update and maintain transportation inventory and databases, including sidewalk information, bicycle facilities and traffic control devices.	Transportation inventory and databases, including traffic count, crash data and other transportation system metrics.	Ongoing through FY 26
F	Review related planning documents and agency reports, such as the FDOT Forecasting and Trends Office Sourcebook.	Local and regional partner agency reports	Ongoing through FY 26
G*	Monitor US Census product releases and evaluate potential impacts from demographic changes.	Socioeconomic dataset monitoring	Ongoing through FY 26
		Designation of the Forward Pinellas Urbanized Area	Ongoing through FY 26
H	Attendance, registration, and travel costs related to professional development, seminars, meetings, workshops and conferences	Staff development and coordination activities	Ongoing through FY 26

**RESPONSIBLE AGENCY/AGENCIES:** Forward Pinellas, FDOT

\*Consultant support will be used to complete this task

## UPWP Task 4.1 Systems Planning

**PURPOSE:** Plan for a multimodal, connected transportation network that considers the mobility, land use and the safety of all users.

**PREVIOUS WORK:** In FYs 2023 and 2024, the MPO conducted active transportation, public transportation and transportation disadvantaged planning, as well as coordinated freight and ITS planning activities and supported local government technical assistance, support and assistance to the MPO and committees, and completed support activities as needed.

Required Activities	End Products	Completion Date
A*	Implement a congestion management process and congestion management strategies	Countywide Trends and Conditions Report Annually through FY 26  TSMO Plans Ongoing through FY 26  Freight Plans Ongoing through FY 26  Corridor/Subarea Studies Ongoing through FY26  CMP Ongoing through FY 26
B*	Public transportation planning efforts, including planning & feasibility studies, service planning, development of innovative pilot programs, agency coordination and stakeholder engagement	Coordinated public transportation planning Ongoing through FY26  Alternatives Analysis Reports and Recommendation Ongoing through FY 26  Alt 19 Corridor Transition Plan Ongoing through FY 26  NEPA Analysis Reports Ongoing through FY 26  Conceptual Design Plans Ongoing through FY 26  System analysis and visioning Ongoing through FY 26  Capital facility planning Ongoing through FY 26  Innovative solutions (e.g. first/last mile, Mobility on Demand, ACES, micromobility) Ongoing through FY 26

Required Activities	End Products	Completion Date
		Transit Development Plan Progress Reports Ongoing through FY 26  Feasibility Studies Ongoing through FY 26  Waterborne transportation systems planning Ongoing through FY 26
C*	Transportation Disadvantaged planning and support, including regional coordination efforts	Transportation Disadvantaged Service Plan Ongoing through FY 26  Community Transportation Coordinator Evaluation Ongoing through FY 26  PSTA Redesignation as the Community Transportation Coordinator Ongoing through FY 26
D*	Bicycle and pedestrian planning and program support, including implementing the Pinellas Trail Loop, evaluation of trail crossings, coordinating on regional/ inter- county projects, implementing and amending the Active Transportation Plan.	Implementation of Active Transportation Plan Ongoing through FY26  Monthly and annual Pinellas Trail User Summary reports Monthly/ annually  Bike Your City event Ongoing through FY 26  Evaluation of trail crossings for safety improvements Ongoing through FY 26  Multiuse Trail Wayfinding Ongoing through FY 26  Trail Crossing consistency evaluation and implementation Ongoing through FY 26



Required Activities	End Products	Completion Date
E*	Identify and correct hazardous walking conditions for students traveling to/from schools.	<p>Safe Routes to School Grant Applications Ongoing through FY 26</p> <p>Participation in the STEPS committee to identify and correct hazardous walking conditions. Ongoing through FY 26</p> <p>Coordination with school district, law enforcement, local governments, nonprofits and other stakeholders to improve transportation safety for students through events such as Walk to School Days and the distribution of safety equipment, such as helmets and bike lights. Ongoing through FY 26</p> <p>Coordination through the School Transportation Safety Committee to improve transportation safety for students. Ongoing through FY 26</p> <p>Evaluation of school bus stops for safety improvements. Ongoing through FY 26</p>
F*	Plan for the improvement of safety conditions on the transportation network for all users.	<p>Safe Streets Pinellas Action Plan. Ongoing through FY 26</p> <p>Safe Streets and Roads for All support to local partners. Ongoing through FY 26</p> <p>Near miss analyses at intersections and trail crossings Ongoing through FY 26</p> <p>Coordination with organizations, nonprofits and stakeholders to improve safety for all users of the network. Ongoing through FY 26</p> <p>Participate in the evaluation of local government applications for Highway Safety Improvement Program funds. Ongoing through FY 26</p> <p>Participate in the Community Traffic Safety Team Ongoing through FY 26</p>

Required Activities	End Products	Completion Date	
G*	Plan for and support Complete Streets	Walkability and mobility audits Road Safety Assessments Local government complete streets projects	Annually through FY 26 Ongoing through FY 26 Ongoing through FY 26
H*	Work with local government partners to address transportation needs, provide technical support to local governments and other related transportation planning activities	Support for local government planning and integration of transportation planning efforts Local government transportation grant projects Transportation Before and After Studies	Ongoing through FY26 Ongoing through FY 26 Ongoing through FY 26
I*	Support travel and tourism	Express Bus Route, Trolley Service, Signage and ITS Planning	Ongoing through FY26
J	Work with local and state partners to designate facilities on the federal aid highways based on the results of the 2020 Decennial Census.	Federal Aid Highway Designations	Ongoing through FY 26
K	Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences	Staff development and coordination activities	Ongoing through FY 26

**RESPONSIBLE AGENCY/AGENCIES:** Forward Pinellas, FDOT, PSTA, local government partners

\*Consultant support will be used to complete this task

## UPWP Task 5.1 Transportation Improvement Program Development and Implementation

**PURPOSE:** Develop and maintain a Transportation Improvement Program (TIP) that advances the priorities of the agency

**PREVIOUS WORK:** In FYs 2023 and 2024, the MPO annually developed and adopted the Transportation Improvement Program (TIP) including lists of priority projects.

Required Activities	End Products	Completion Date
A*	Coordinate with FDOT and other partners to update performance measures and targets	Performance measures and targets Annually through FY 26
B*	Develop and coordinate environmental efforts, such as environmental look-arounds, ETDM, Environmental Justice work and air quality monitoring	Coordinated environmental planning Ongoing through FY 26
C	Develop and maintain the TIP in coordination with FDOT, local governments, citizens and transportation providers and in accordance with state and federal laws	TIP updated by board action as needed Ongoing through FY 26
D	Conduct public outreach activities related to the TIP, consistent with the PPP	Public outreach Ongoing through FY 26
E	Solicit, review and submit funding priorities for federal programs	Funding priorities Ongoing through FY 26

Required Activities		End Products	Completion Date
F	Ensure consistency between the TIP and the LRTP, including identification of transportation improvement projects and phasing for implementation based on LRTP	Consistent TIP and LRTP	Ongoing through FY26
G	Coordinate with FDOT in the development of its Five-Year Work Program	Annual comments and objections letter	Ongoing through FY 26
H	Publish listing of previously funded federal aid projects in the TIP	List of funded federal aid projects	June 2025 & 2026
I	Update and provide support for maintaining priority lists, including the multimodal priority list and Transportation Alternatives Program	Priority lists	Ongoing through FY 26
J*	Develop grant funding applications, including providing assistance to local governments, to pursue all available funding opportunities	Grant applications	Ongoing through FY 26
K	Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences	Staff development and coordination activities	Ongoing through FY 26

**RESPONSIBLE AGENCY/AGENCIES:** Forward Pinellas

\*Consultant support may be used to complete this task

## UPWP Task 6.1 Long Range Plan Development and Implementation

**PURPOSE:** Develop and maintain an integrated land use and transportation plan according to federal and state requirements, providing for a safe, secure, accessible, equitable and context-sensitive multi-modal transportation system.

**PREVIOUS WORK:** In FYs 2023 and 2024, the MPO developed numerous components of Advantage Pinellas 2050, the long range plan, while also maintaining the 2045 long range plan.

Required Activities	End Products	Completion Date	
A*	Implement, modify and amend 2045 and 2050 LRTP	2045 LRTP and 2050 LRTP	Ongoing through FY 25
B*	Maintain population and employment projections for 2050, in coordination with local government partners	2050 Socioeconomic Datasets	Ongoing through FY26
C*	Develop and coordinate environmental efforts, such as ETDM, Environmental Justice work, air quality considerations and resiliency strategies	EJ Analysis and ETDM Review of LRTP Projects	Ongoing through FY 26
D*	Coordinate and participate in Pinellas County and other agencies air quality review and monitoring	Coordinated air quality review	Ongoing through FY 26
E*	Determine cost feasibility and adopt the 2050 LRTP.	2050 LRTP	Fall 2024
F*	Develop documentation for the 2050 LRTP	Technical memos and documentation	Ongoing through FY25
G	Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences	Staff development and coordination activities	Ongoing through FY 26

**RESPONSIBLE AGENCY/AGENCIES:** Forward Pinellas, FDOT

\*Consultant support may be used to complete this task

## UPWP Task 7.1 Regional Planning and Coordination

**PURPOSE:** Maintain and enhance ongoing multi-county collaborative transportation planning while also participating and

**PREVIOUS WORK:** In FYs 2023 and 2024, the MPO participated in updates of major regional priority projects, project priorities for TRIP funding, regional performance measures for PM2 and PM3, the development of a Regional Needs Assessment and provided regional support to the SCTPA and its committees.

Required Activities		End Products	Completion Date
A	Participate in the Florida MPO Advisory Council activities and meetings to share best practices, conduct statewide research tasks and stay abreast of statewide policy changes	MPOAC Meetings	Ongoing through FY 26
B	Provide input to the Florida Transportation Commission on issues affecting the West Central Florida area	Comments to the FTC	Ongoing through FY 26
C*	Provide support for the SCTPA and the TMA Leadership Group; review and refine the Transportation Regional Incentive Program (TRIP) priorities, regional multiuse trail priorities, and major regional priorities while working together to ensure coordination of plans and priorities throughout the region	Regional TRIP Priorities	Annually in FY 25 and FY 26
		Regional Multiuse Trail Priorities	Annually in FY 25 and FY 26
		Major Regional Projects Priorities	Annually in FY 25 and FY 26
		Interlocal Agreement for Regional Planning & Coordination in West Central Florida	Ongoing through FY 26
		SCTPA operating procedures	Ongoing through FY 26
		SCTPA conflict resolution process	Ongoing through FY 26

Required Activities		End Products	Completion Date
		Quarterly meetings of the TMA and biannual meetings of the SCTPA, including public notice, virtual and in-person access, minutes and video archive	Ongoing through FY 26
D*	Support regional transit and transportation disadvantaged planning, FDOT, Community Transportation Coordinators and local transit agencies	Transportation Disadvantaged (TD) Tampa Bay program	Ongoing efforts to fund regional transit for the TD population through FY 26
E*	Enhance the quality, usability and value of data by continuing to coordinate regional performance measures and related data gathering among MPOs and with FDOT, supporting and enhancing the FDOT Suncoast Mobility Data Hub project.	Regional data sharing portal	Ongoing through FY 26
F*	Maintain and update, as needed, the Shared Data and Analytics Platform. Explore the value and feasibility of expanding the Platform with new mobility-oriented datasets.	Regional Data Platform for performance monitoring	Ongoing through FY 26
G*	Work with local and regional partners to assemble publicly available data sources and augment the regional data-sharing portal to enable professionals, researchers and the public to access data.	Publicly available datasets	Ongoing through FY 26

Required Activities		End Products	Completion Date
H*	Coordinate project implementation phasing during development of the State Tentative Work Programs and the individual MPO TIPS to ensure progress toward implementation of the Regional LRTP	Coordinated regional transportation projects	FY 25 and FY 26
I*	Coordinate with the MPOs of the SCTPA region to develop the 2050 regional LRTP,	Regional LRTP	Ongoing through FY 26
J	Coordinate with the MPOs of the SCTPA region to maintain and keep up to date a regional cloud-based document repository.	Regional Cloud-Based Document Repository Site	Ongoing through FY 26
K	Coordinate with the FDOT Regional Goods Movement Advisory Committee on the update and implementation of the Tampa Bay Regional Strategic Freight Plan	Update and implementation of the Tampa Bay Regional Strategic Freight Plan	Ongoing through FY 26
L	Provide input on and coordination with regional and statewide partners on planning efforts, including the Florida SIS, the Florida Transportation Plan, the Regional Transit Development Plan, Transportation Pilot Program Project follow-up activities, tourism and freight planning activities and the state Autonomous, Connected, Electric and Shared (ACES) Vehicle Planning initiative	Consistency in regional, statewide and local plans	Ongoing through FY 26
M	Participate in the Scenic Highway Corridor Management entities for the Courtney Campbell Causeway and Suncoast Parkway	Meetings of the Scenic Highway Corridor Management entities	Ongoing through FY 26



Required Activities		End Products	Completion Date
N	Develop an interagency coordination agreement for air quality planning as/if required by nonattainment airshed designation(s) or other federal regulations and support the air quality planning process and monitoring of mobile source emissions	Interagency Coordination Agreement for air quality planning	Ongoing through FY 26
O	Support regional bicycle and pedestrian planning, including access to regional facilities and participation in and support for the Regional Multiuse Trails committee and tri-county meetings	Tri-county and eight-county bicycle and pedestrian planning	Ongoing through FY 26
		Maintenance of MUT Map	Ongoing through FY 26
P	Coordinate regional rideshare and vanpool program planning and transportation management organizations	Regional rideshare, vanpool program and TD Tampa Bay program	Ongoing through FY 26
Q	Participate in regional and statewide modeling efforts including the Technical Review Team (TRT) for the Tampa Bay Regional Planning Model and the Florida Model Task Force	Regional and statewide modeling	Ongoing through FY 26
R*	Engage the public, including implementing strategies from the regional PPP, updating the regional PPP as necessary, integrating regional perspectives in local community presentations, and reviewing effectiveness of regional public involvement process	Regional public engagement	Ongoing through FY 26

Required Activities		End Products	Completion Date
S*	<p>Maintain the SCTPA website and social media pages, including the development of graphics and content, along with the coordination of message dissemination through social and media platforms. Improve transparency in the regional decision-making process with access to adopted priority lists, planning documents and public meeting materials.</p>	SCTPA Website and Social Media Accounts	Ongoing through FY 26
T*	<p>Update and reprint publications as needed, such as the Regional Multi-Use Trails</p>	Printed Publications	Ongoing through FY 26
U*	<p>Provide a forum to ensure products, processes and activities are consistent with and among coordinating MPOs, and corresponding support for these efforts</p>	Consistent planning products and processes	Ongoing through FY26
V*	<p>Develop and support regional UPWP tasks</p>	Regional UPWP task(s)	Ongoing through FY 26

Required Activities		End Products	Completion Date
W	Provide financial support to Forward Pinellas for specific regional planning tasks to be conducted pursuant to the SCTPA Interlocal Agreement that are above and beyond regularly recurring administrative and coordinating responsibilities. Each of the six member MPOs/TPOs will be allocating \$5,000 annually in their budget tables. A different MPO may take responsibility for conducting such tasks in future years, subject to a modification of the UPWP	SCTPA regional planning task	FY 25 and FY 26
X*	Integrate the results of the Regional Needs Assessment into the individual MPO Long Range Transportation Plans.	Regionally consistent Long Range Transportation Plans	Ongoing through FY 26
Y	Participate in the Regional Transportation Systems Management and Operations group.	Regional TSMO meetings	Ongoing through FY 26
Z	Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences	Staff development and coordination activities	Ongoing through FY 26

**RESPONSIBLE AGENCY/AGENCIES:** Forward Pinellas, Hillsborough MPO, Pasco MPO, TBARTA, FDOT, TBRPC, Hernando-Citrus MPO, Sarasota/Manatee MPO, Polk and other regional/statewide partners

\*Consultant support may be used to complete this task.

## UPWP Task 8.1 Special Projects

**PURPOSE:** To develop and support initiatives associated with special projects, such as Pinellas SPOTlight

**PREVIOUS WORK:** In FYs 2023 and 2024, the MPO continued its work on the four SPOTlight emphasis areas (Gateway Master Plan, A Vision for US 19, Enhancing Beach Community Access, Innovations in Target Employment and Industrial Lands) while also addressing resiliency, Vision Zero and completing a mobility study for downtown St. Petersburg.

Required Activities		End Products	Completion Date
A*	Implement recommendations from US 19 corridor planning efforts	US 19 Corridor Improvements	Ongoing through FY26
B*	Implement the recommendations of the Gateway/Mid County Master Plan, including convening working group	Gateway/Mid-County Area Master Plan Implementation	Ongoing through FY26
	Work to establish a Transportation Management Organization in the Gateway Area	Establishment of a TMO	Ongoing through FY 26
C*	Enhance safe and convenient beach community access, including exploring waterborne transportation	Strategic action plan	Ongoing through FY26
D*	Conduct health, sustainability and resilience-related transportation planning efforts	Health, sustainability and resilience plans	Ongoing through FY26

Required Activities		End Products	Completion Date
E*	Explore the application of new and evolving technologies	Integration of emerging technologies into planning studies	Ongoing through FY 26
G*	Implement the Downtown St Petersburg Mobility Study, including an evaluation of the I-175 corridor with FDOT	Implementation of priority projects from the DTSP study	Ongoing through FY 26
H*	Develop and implement the Innovations in Target Employment/Industrial Land Uses	Target Employment and Industrial Lands Study	Ongoing through FY 26
I*	Implement Equity Assessment Near Term Actions	Implement GIS-based equity assessments for LRTP and TIP.	Ongoing through FY 26
		Develop and implement equity-based flow chart for decision making.	Ongoing through FY 26
		Conduct targeted outreach in environmental justice communities.	Ongoing through FY 26
		Monitor agency practices for equity.	Ongoing through FY 26
J	Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences	Staff development and coordination activities	Ongoing through FY 26

**RESPONSIBLE AGENCY/AGENCIES:** Forward Pinellas\*, FDOT, City of Largo, City of Pinellas Park, City of St. Petersburg, Pinellas County, and other local governments

\*Consultant support may be used to complete this task

UPWP Task 9.1 SCTPA Support and Shared Task – Includes shared or transferred funds and Agreements/MOU

**PURPOSE:** Multi-county collaborative transportation planning requiring interlocal agreements and transfer of funds to further regional and statewide planning activities.

**PREVIOUS WORK:** Regional Needs Assessment

<b>ONGOING ACTIVITIES</b>
Develop Regional UPWP Task
Participate in Sun Coast Transportation Planning Alliance (SCTPA)

	<b>REQUIRED ACTIVITY</b>	<b>END PRODUCT</b>	<b>COMPLETION DATE</b>
	<b>Regional LRTP</b>		
A*	Create a Regional Long Range Transportation Plan, reflective of the individual MPO Plan.	Regional Long Range Transportation Plan	Ongoing through FY 26
B*	Produce and create content materials, presentations, website, and graphics for the SCTPA.	Social Media content production, website maintenance and creation	Ongoing through FY 26

*Consultants will assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks (lobbying is an ineligible expense for federal funds). All projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.*

**Responsible Agencies:** Lead Agency: Forward Pinellas

Responsible Agencies: Hillsborough TPO, Pasco MPO, Hernando/Citrus MPO, Sarasota/Manatee MPO, and Polk TPO

Stakeholders: TBRPC, FDOT, and other regional/statewide partners

## UPWP Task 10.1 Exploration of a Regional MPO

**PURPOSE:** Support the exploration of a Regional MPO for the Tampa Bay area through the creation of documents and processes necessary to the operation of the agency.

**PREVIOUS WORK:** N/A

	REQUIRED ACTIVITY	END PRODUCT	COMPLETION DATE
A*	Research, develop, review and refine major components and priorities related to the merger of individual MPO/TPOs into one regional MPO, considering local, state and regional impacts, while working together to ensure consistency of priorities throughout the region.	Regional MPO Planning	Ongoing through FY 26
B*	Coordinate with the MPOs in the Tampa Bay Transportation Management Area to apportion the voting membership of a Regional MPO.	Regional MPO Apportionment Plan	Ongoing through FY 26
C*	Coordinate with the MPOs in the Tampa Bay Transportation Management Area to create internal operating procedures and documents necessary for a Regional MPO.	Agency Operating Documents	Ongoing through FY 26
D*	Provide administrative support for regional MPO programs, including administration and grant support, internal controls and procedures, to ensure compliance with federal and state regulations.	Compliance with federal and state regulations	Ongoing through FY26
E*	Develop and support federally-required administrative plans and programs, as needed.	Federally required documents.	Ongoing through FY 26

**RESPONSIBLE AGENCY/AGENCIES:** Forward Pinellas, Pasco MPO, Hillsborough TPO

\*Consultant support may be used to complete this task

---

**SUMMARY**

Forward Pinellas adopts project priority lists for its Transportation Improvement Program (TIP) on an annual basis, including the Multimodal Transportation Priority List and the Transportation Alternatives (TA) Program Priority List. These lists are used for the allocation of federal funding by the Florida Department of Transportation (FDOT) in the development of its Five-Year Work Program. A description of these lists and proposed changes to each are provided in the discussions that follow. These lists will be presented to the Forward Pinellas Board for final approval at their June meeting.

**A. Multimodal Priority List**

Since the last update of this list in 2023, several projects were allocated funding for implementation and are being moved from the 'Unfunded' section of the list and projects that have been completed and are being removed from the list. Staff is also proposing to add a complete streets project and revising certain project descriptions. Projects shaded in gray on the table indicate a change to the status or details of the project have been made.

**ATTACHMENTS:** Draft 2024 Multimodal Transportation Project Priorities

**ACTION:** Recommend approval of the 2024 Multimodal Transportation Project Priorities

**B. Transportation Alternatives (TA) Program Priority List**

Since the last update to this list in 2023, one project is receiving full funding and is being moved from the 'unfunded' portion of the list to the 'programmed' portion. Two projects have received partial funding and completed projects are being removed. No new projects are being added to the list at this time. Projects shaded in gray on the table indicate a change to the status or details of the project have been made.

**ATTACHMENTS:** Draft 2024 Transportation Alternatives Program Priority List

**ACTION:** Recommend approval of the 2024 Transportation Alternatives Program Priority List



**DRAFT 2024 FORWARD PINELLAS MULTIMODAL TRANSPORTATION PROJECT PRIORITIES**  
**Approved by the Forward Pinellas Board on DATE**

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot	Source of the Project
<b>PRIORITY PROJECTS UNDER CONSTRUCTION OR FUNDED FOR CONSTRUCTION/IMPLEMENTATION</b>											
P	433880-1	FDOT	SR 686/Roosevelt Boulevard (CR 296 Connector) CR 296 (Future SR 690)/East-West 118th Avenue Expressway/Gateway Express	49th Street North US 19 SR55	I-275/SR 93 East of 40th Street	Construction of grade separated toll facility linking US 19 and the Bayside Bridge with I-275	CST	2017/18	Underway	X	Long Range Transportation Plan
P	256774-2 256774-3	FDOT	US 19/SR 55 (including Republic Dr Overpass and Curlew Road Interchanges) Phase I – Boy Scout Overpass Phase II – Curlew Road Interchange	North of SR 580 Northside Drive	Northside Drive North of CR 95	Construction of grade separated roadway improvements	CST CST	2021/22 2021/22	Underway	X	Long Range Transportation Plan
P	422904-2	FDOT	I-275/SR 93/Howard Frankland Bridge Replacement	North of SR 687 (4th St. N.)	North of Howard Frankland Bridge	Bridge Replacement, addition of express lanes, and a multiuse trail.	Design-Build	2019/20	Underway		Long Range Transportation Plan
P	424501-2	FDOT	I-275 Express Lanes	South of SR 694/Gandy Boulevard	North of 4th Street North	Construction of one managed lane in each direction providing interregional connectivity from Gateway Expy and south of Gandy Blvd to Howard Frankland Bridge	Design-Build	2017/18	Underway		Long Range Transportation Plan
P	4377362	Pinellas County	Phase II - Park/Starkey Sidewalks	Ulmerton Road	East Bay Drive	Construction of continuous sidewalks along both sides of corridor	PE CST	2019/20 2021/22	Underway		Pinellas County
P	4400934	Pinellas County	Pinellas Trail Loop, Phase 2 - North Gap (partially on Duke Energy ROW)	Enterprise Road	John Chesnut St. Park	Construction of Phase 2 of the Pinellas Trail Loop	Design-Build	2016/17	Underway		Pinellas County
P	437498-1	FDOT	Courtney Campbell Causeway Trail Overpass	SR 60/Gulf-to-Bay Boulevard at Bayshore Boulevard	N/A	Construction of a bicycle/pedestrian overpass over SR 60 near Bayshore.	CST	2023/24	Design underway	X	Advantage Pinellas Active Transportation Plan
P	440246-1	FDOT	U.S. 19	54th Avenue South	22nd Avenue North	\$1 million Complete Streets upgrade to FDOT resurfacing project to construct a wide sidewalk on west side of roadway	CST	2021/2022	Construction Underway	X	Forward Pinellas Complete Streets Program
P	443928-1	Oldsmar	St. Petersburg Drive	Dartmouth Avenue	Bayview Boulevard	\$1 million to supplement a City of Oldsmar Complete Streets project.	CST	2023/24			Forward Pinellas Complete Streets Program
P	443929-1	Largo	Rosery Road	Missouri Avenue	Eagle Lake Park	\$1 million to supplement a City of Largo Complete Streets project.	CST	2023/24			Forward Pinellas Complete Streets Program
P	437710-1	FDOT	Alt. US 19	South of Curlew Place	North of Country Club	Add SB left turn lane	CST	2023/24	Underway		Forward Pinellas Congestion Management Process
P	256884-5	FDOT	Harn Boulevard Overpass	Harn Boulevard	North of 1st Street	Construction of a pedestrian overpass across US 19	CST	2020/21	Construction Underway		Long Range Transportation Plan
P	440093-2	Pinellas County	Pinellas Trail Loop	Ulmerton Road	Belleair Road	South Gap - Phase 2, 3, 4	CST	2026			Pinellas County
P	440093-3	Pinellas County	Pinellas Trail Loop	126th Ave N	Ulmerton Road	South Gap - Phase 1	CST	2023/24			Pinellas County
P	437807-2	FDOT	4th Street North and South	5th Avenue S	5th Avenue N	Urban corridor improvements including sidewalks, pedestrian signal modification and high emphasis crosswalks	CST	2022/2023		X	Forward Pinellas Active Transportation Plan
P	445649-1	St. Petersburg	22nd Street South	9th Avenue S	5th Avenue South	\$1 million for St. Petersburg Complete Streets Project	CST	2027/28	Construction funding deferred by request from City		Forward Pinellas Complete Streets Program
P	446142-1	PSTA	Bus Replacement Capital Funding	N/A	N/A	Up to \$1.5 million of capital funding for PSTA Bus Replacements	Capital	2024/25			PSTA

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot	Source of the Project
P	437636-1	FDOT	Alt US 19	at Florida Avenue	N/A	Roundabout to improve intersection safety	PE ROW CST	Complete Complete Underway			Alt 19 Corridor Study
P	447535-1	Dunedin	Skinner Boulevard Complete Streets	Alt US 19	SR 580	\$1 million for complete streets project	CST	2023/24			Forward Pinellas Complete Streets Program
P	448486-1	FDOT	Alt US 19 and Bayshore Boulevard @ SR 536/Curlew/Causeway			Intersection improvements	DSB	2023			Alt 19 Corridor Study
P	445681-1	FDOT	Drew Street Complete Streets	Osceola Avenue	E. of US 19	Operational and safety improvements along the corridor.	PE CST	2022 2024	Design underway	X	Forward Pinellas Complete Streets Program
P	449099-1	St. Petersburg	St. Pete Complete Streets project on 22nd St S	18th Ave S	11th Ave S	\$1 million for complete streets project	CST	2027/28	Construction funding deferred by request from City		Forward Pinellas Complete Streets Program
P	440254-1	FDOT	SR 693/Pasadena Ave/66th St N	Central Ave	N Tyrone Blvd	Operational improvements along the corridor	CST	2022	Underway		FDOT Pasadena Ave Corridor Study
P	451073-1	FDOT	Alt 19 Median Modifications	Wilson Rd.	Curlew Rd.	Construction of concrete medians and pedestrian crossings.	PE CST	23/24 25/26	N/A	X	FDOT Alt 19 Corridor Study
P	451097-1	FDOT	Alt 19 Intersection Improvements	Rosery Road	N/A	Intersection modifications to improve safety.	PE CST	23/24 25/26	N/A	X	FDOT Alt 19 Corridor Study
P	451096-1	FDOT	Alt 19 Intersection Improvements	East Bay	N/A	Intersection modifications to improve safety.	PE CST	2026 27/28	N/A	X	FDOT Alt 19 Corridor Study
P	451098-1	FDOT	Alt 19 Intersection Improvements	Walsingham	N/A	Intersection modifications to improve safety.	PE CST	2026 27/28	N/A	X	FDOT Alt 19 Corridor Study
P	450689-1	Pinellas County	62nd Ave Complete Streets	49th Street	34th Street	Up to \$1M for the Pinellas County 62nd Ave N Complete Streets Project	CST	27/28	N/A		Forward Pinellas Complete Streets Grant Program
P	449125-1	St. Petersburg	18th Ave S	37th St	16th Street	Construction of separated bicycle lanes, trail, bike boulevard and pedestrian crossings	PE CST	2024/25 27/28			Forward Pinellas Active Transportation Plan
P	449853-1	PSTA	Regional Vanpools	N/A	N/A	\$250,000 for additional vanpool services (not to fund existing services)	Operations	27/28	N/A		Forward Pinellas Call for Projects
P	444244-1	FDOT	4th Street Trail Connection	Gandy Boulevard	Big Island Gap Bridge	Trail connection to the Howard Frankland Bridge	CST	2024/25	N/A		Forward Pinellas Active Transportation Plan
P	444243-1	FDOT	Ulmerton Trail Connection	Fountain Parkway North	I-275	Trail connection to the Howard Frankland Bridge	CST	24/25	N/A	X	Forward Pinellas Active Transportation Plan
P	448807-1	PSTA	Downtown Clearwater Intermodal Center	N/A	N/A	PSTA Intermodal Center for the downtown Clearwater area.	Capital	23/24	Planning estimate cost of \$29M		PSTA
P	444064-1	FDOT	SR 580 Corridor Study	Alt US 19	SR 584	Operational and safety improvements along the corridor.	Planning	2019/20	Corridor study underway. Recommendations will be programmed once identified.	X	FDOT SR 580 Corridor Study
P	449398-1	Pinellas County	Duke Energy Trail SR 60 Crossing	SR 60	N/A	Construction of a bicycle/pedestrian overpass or enhanced trail crossing.	CST	2023/24	Design underway	X	Forward Pinellas Active Transportation Plan

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot	Source of the Project
P	452899-1	St. Petersburg	1st Avenue South Intersection Improvements	7th St	2nd St	Bicycle/pedestrian safety intersection modifications at the intersections of 1st Ave S and 7th, 5th and 2nd Sts in Downtown St. Petersburg	CST	2029	<i>Funded in the Work Program</i>		Forward Pinellas Complete Streets Program
P	450969-2	FDOT	Sidewalk Gaps on State Roadways	Countywide	Countywide	Construction of sidewalks to fill gaps along the State roadways	CST	2025	<i>Funded in the Work Program</i>	X	FDOT Sidewalk Gap Analysis Program
P	449109-1	FDOT	I-275	N of 38th Ave N	N of 4th St	Construction of 2 express lanes in each direction.	CST	2025	<i>Funded in the Work Program</i>	X	Long Range Transportation Plan

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot	Source of the Project
-------------------	-----	--------------------	---------	------	----	-------------	--------------	-------------	--------	---	-----------------------

**UNFUNDED MULTIMODAL TRANSPORTATION PRIORITY PROJECTS**

1	439338-5	Forward Pinellas	Systems and Operations Planning Funds	N/A	N/A	\$600,000 annually for planning activities	N/A	N/A	Annual request		N/A
2	438747-2	FDOT	Pinellas County Model Studies	N/A	N/A	\$148,000 annually to conduct surveys to update planning models	N/A	N/A	Annual request		N/A
2	446142-1	PSTA	Bus Replacement Capital Funding, including Associated Charging Infrastructure	N/A	N/A	Up to \$1.5 million of capital funding for PSTA Bus Replacements and associated charging infrastructure, including Solar PV, battery storage and chargers.	N/A	N/A	Annual Request		PSTA
3	N/A	St. Petersburg	Grand Central District Curb Extensions	27th St	21st St	Construction of curb extensions at three unsignalized intersections along Central Ave: 21st St., 23rd St. and 27th St.	N/A	N/A	<b>New Priority</b>		Forward Pinellas Complete Streets Program
4	4528997-1	St. Petersburg	Salt Creek Trail	Various Locations		Construction of a bike path/trail from 18th Ave S to Salt Creek	PE	2026/27	<b>Design Funded</b>		Forward Pinellas Active Transportation Plan
5	N/A	PSTA	34th St Transit Capital	N/A	N/A	Capital funding for transit station enhancements			Funding request under review	X	34th St Corridor Study
6	N/A	Pinellas County	28th Street North	30th Ave N	Roosevelt Boulevard	Construction of a separated multiuse trail, in conjunction with a section of bike boulevard.	N/A	N/A	Alignment Review Underway		Forward Pinellas Active Transportation Plan
7	N/A	St. Petersburg	Duke Energy Trail Roosevelt Overpass	Roosevelt Blvd./Carillon	N/A	Construction of a bicycle/pedestrian overpass at Roosevelt Blvd near Carillon	N/A	N/A	Alignment Review Underway		Forward Pinellas Active Transportation Plan
8	424501-7	FDOT	I-275	South of 54th Avenue South	I-375	Lane continuity improvements throughout the corridor.	ROW	2020/21	Project being divided into segments to align with state funding.		Long Range Transportation Plan
	449109-2			I-375	S of 38th Ave N	Add two express lanes in each direction and lane continuity improvements.	PE	2025			
9	448513-1	FDEP	Dunedin Causeway Operational Improvements	Honeymoon Island State Park	Alt US 19	Operational improvements to mitigate congestion on the Dunedin Causeway	N/A	N/A	Funding for improvements at park entrance needed		Congestion Management Process
10	N/A	FDOT	Gulf Boulevard Sidewalk Improvements	195th Street	Walsingham Road	Construction of sidewalk with drainage improvements	PE	23/24	<b>Project pending ROW acquisition</b>		Town of Indian Shores
11	N/A	Pinellas County/Safety Harbor	Sunset Point Rd./Main St	Alt US 19	Phillippe Parkway	Construction of a separated multiuse trail, in conjunction with a section of bike boulevard.	N/A	N/A	Alignment Review Underway		Forward Pinellas Active Transportation Plan
12	N/A	Pinellas County	Duke Energy Trail Gandy/4th St Overpass	4th Street	Gandy Blvd	Construction of a bicycle/pedestrian overpass at 4th/Gandy to connect to Gandy Bridge/Loop.	N/A	N/A	Alignment Review Underway	X	Forward Pinellas Active Transportation Plan
13	256931-4	FDOT	SR 694/ Gandy Boulevard	East of 4th Street	West of Gandy Bridge	Construction of grade separated overpass at Brighton Bay Blvd. and a trail facility crossing Tampa Bay in the corridor.	PE	2024/25	ROW and CST unfunded	X	Long Range Transportation Plan
	441250-2										

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot	Source of the Project
14	N/A	FDOT	I-175	I-275/SR 93	4th Street	PDE Study of corridor alternatives.	Planning	2025	<i>Scope Development Underway</i>		Downtown St. Petersburg Network Mobility Analysis
15	N/A	St. Petersburg	8th and 9th Sts	5th Ave S	5th Ave N	Resurfacing of the 8th/9th St One-Way pair. Includes bicycle and pedestrian enhancements along both corridors and signalization improvements for transition to bi-directional traffic.	N/A	N/A			Downtown St. Petersburg Network Mobility Analysis
16	N/A	FDOT	3rd and 4th Streets	5th Ave S	5th Ave N	Resurfacing of the 3rd/4th St One-Way pair. Includes bicycle and pedestrian enhancements along both corridors and signalization improvements for transition to bi-directional traffic.	PE	2029	<i>Design Funded</i>		Downtown St. Petersburg Network Mobility Analysis
17	433799-1	FDOT	US 19/SR 55 (including Tampa and Nebraska Interchanges)	South of CR 95	South of Pine Ridge Way West	Construction of grade separated roadway interchanges with frontage roads and pedestrian crossings every 1/4 mile.	Design	Underway	CST unfunded	X	Long Range Transportation Plan
							ROW	2026			
18	257086-1	FDOT	SR 694/Gandy Boulevard	40th Street	East of I-275 (SR 93)	Construction of frontage roads and a ramp from NB I-275 to WB Gandy Blvd.	ENV	2021/22	CST unfunded	X	Long Range Transportation Plan
19	440093-4	Pinellas County	Pinellas Trail Loop- San Martin Segment	83rd Ave N	Gandy Blvd	Shared Use Bike Path/Trail	PE	2024/25	<i>Design Funded</i>		Pinellas County
20	445376-1	Pinellas County	126th Avenue North	US 19/SR 55	34th Street	Construction of 2 lane divided continuous roadway	N/A	N/A	PDE Underway		Pinellas County
21	N/A	Pinellas County	Duke Energy Trail SR 580 Crossing	SR 580	N/A	Construction of a bicycle/pedestrian overpass or enhanced trail crossing.	N/A	N/A	N/A	X	Forward Pinellas Active Transportation Plan
22	433797-1	FDOT	US 19/SR 55 (including Alderman Interchange)	North of Nebraska Avenue	South of Timberlane Road	Capacity, operational and safety improvements with pedestrian crossings every 1/4 mile.	Design	Underway	CST unfunded	X	Long Range Transportation Plan
							ROW	2026			
23	433796-1	FDOT	US 19/SR 55 (including Klosterman Interchange)	South of Timberlane Road	South of Lake Street	Capacity, operational and safety improvements with pedestrian crossings every 1/4 mile.	Design	Underway	ROW and CST unfunded	X	Long Range Transportation Plan
24	435914-2	FDOT	U.S. 19	66th Avenue North	118th Avenue North	Operational improvements along the corridor	ROW	2023/24	Corridor study underway; partial ROW funding in work program	X	FDOT US 19 SEIS
25	445650-1	FDOT	SR 60 Corridor Study	Clearwater Beach Roundabout	Veterans Expressway	Study to identify operational, safety and multimodal improvements in the SR 60 corridor	N/A	N/A	Modified project description	X	Forward Pinellas SR 60 Mobility Study
26	256998-1	FDOT	SR 686/Roosevelt Boulevard	I-275/SR 93	West of 9 <sup>th</sup> Street North/Dr Martin Luther King Jr Street North	Construction of a connector road between the Gateway Express and Roosevelt Blvd.	Design	Underway	CST unfunded	X	Long Range Transportation Plan
27	N/A	FDOT	Gateway Intermodal Center	Gateway Area of Pinellas County	N/A	ROW acquisition	N/A	N/A			Forward Pinellas Gateway Master Plan
27	N/A	St. Petersburg	Cross Bay Ferry	N/A	N/A	Capital funding for Cross Bay Ferry services	N/A	N/A	N/A		Forward Pinellas Call for Projects

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot	Source of the Project
28	N/A	St. Petersburg	Martin Luther King Jr St S	30th Ave S	7th Ave S	Multimodal corridor improvements to moderate traffic speeds and provide a separated bike lane	N/A	N/A	N/A	X	Forward Pinellas Call for Projects
29	N/A	Clearwater	Integrated Waterborne Transportation System - Phase 1	Clearwater Beach Maria	Dunedin Marina	NEPA Assessment, design and construction of 5 dock facilities and the acquisition of 5 vessels.	N/A	N/A	N/A		Forward Pinellas Waterborne Transportation Subcommittee
30	450673-1	FDOT	78th Avenue	49th St	34th Street	Multimodal corridor improvements	PE	2029	N/A		Forward Pinellas Call for Projects
31	N/A	Pinellas Park	78th Avenue	66th St	49th St	Multimodal corridor improvements	N/A	N/A			Forward Pinellas Call for Projects
32	N/A	St. Petersburg	22nd Ave N.	58th Street	4th Street	Intersection modifications and signal timing enhancements	N/A	N/A			Forward Pinellas Call for Projects
33	N/A	Pinellas County	Belleair Rd	Keene Road	US 19	Multimodal corridor improvements	N/A	N/A			Forward Pinellas Call for Projects

1) Project #1 is intended for recurring annual funding of \$600,000. This includes \$100,000 for Complete Streets planning projects. This annual allotment will be set aside as higher priority projects are considered in the development of the annual FDOT Work Program. A portion of this funding is intended to support annual survey efforts to support the regional travel demand model and other transportation planning initiatives.

2) DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); PD&E-Project Development and Environment; DGN-Design; ROW-Right of Way; CST-Construction; ENV-Environmental; FY-Fiscal Year; TIP-Transportation Improvement Program; LRTP-Long Range Transportation Plan; CMAQ-Congestion Mitigation and Air Quality Improvement Program; NEPA - National Environmental Policy Act

3) Projects on this priority list need not be limited to STP funds and may be funded by other available funding sources.

4) Future priorities may be drawn from the following completed corridor studies: SR 60, Alt US 19, Pasadena Ave and US 19 Frontage Roads. Corridor studies along Drew St, SR 580 and 5th Ave/Alt 19 are currently underway.

## DRAFT 2024 FORWARD PINELLAS TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS

Approved by the Forward Pinellas Board on DATE

Priority	Project Number	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
<b>PRIORITY PROJECTS UNDER CONSTRUCTION OR FUNDED FOR CONSTRUCTION/IMPLEMENTATION</b>									
P	4457387	City of Oldsmar (added back in by request)	Oldsmar Trail Phase 6-Extension	along Douglas Rd between Racetrack Rd and Tampa Rd	N/A	Shared Use Bike-Path/Trail	Construction	FY 2018/19	Completed
P	4374981	City of Clearwater/FDOT /SUNTrail	Courtney Campbell Causeway Recreational Trail Overpass	SR 60/Gulf-to-Bay Blvd at Bayshore Blvd	N/A	Pedestrian/Trail Overpass	Construction	FY 2024	Design underway
P	4400932	Pinellas County	Pinellas Trail Loop Phase 3	Ulmerton Rd	Belleair Rd	Shared Use Bike Path/Trail	PE; CST	FY 2022; 2024	Construction deferred from FY 2023/24 to FY 2025/26
P	4400933	Pinellas County	Pinellas Trail Loop Phase 4	126th Ave N	Ulmerton Rd	Shared Use Bike Path/Trail	CST	FY 2024	Design underway
P	4429551	Pinellas County	42nd Ave N Sidewalk Project	46th St N	35th St N	Sidewalk	CST	FY 2023	Construction underway
P	4412151	City of St. Petersburg	71st St N Trail - Pinellas Trail Connector	Fred Marquis Pinellas Trail	38th Ave N	Shared Use Bike Path/Trail	PE; CST	FY 2024	Design underway
P	4473741	City of St. Petersburg	28th St Complete Streets	Fred Marquis Pinellas Trail	1st Ave N	Complete Streets Treatments	PE; CST	FY 2024; 2026	Construction in FY 2025/26
P	447375-1	City of St. Petersburg	Central Ave Complete Streets	34th St	31st St	Complete Streets Treatments	PE; CST	FY 2024; 2026	Construction in FY 2025/26
P	447376-1	City of St. Petersburg	22nd St S. Complete Streets	5th Ave S	1st Ave N	Complete Streets Treatments	PE; CST	FY 2026; 2028	Design deferred, per request from City
P	449037-1	Pinellas Park	North side of 118th Ave N	Belcher Rd	62nd St N	1.6 mile long 8 foot wide trail	CST	FY 2025	Design underway by City
P	449035-1	City of St. Petersburg	28th St.	1st Ave N	13th Ave N	0.9 mile long separated bike lanes	PE; CST	FY 2023; 2026	Design underway
P	449036-1	City of St. Petersburg	62nd Av S	22nd St S	Dr. MLK Jr St	1 mile long bike lanes	PE; CST	FY 2025; 2027	Construction in FY 2026/27
P	451520-1	Pinellas County	46th St N	38th Ave N 54th Ave N	54th Ave N	1 mile long sidewalks	PE; CST	FY 2027; 2029	Design advanced
P	450602-1	City of St. Petersburg	6th St	4th Ave S	Mirror Lake Dr	0.42 mile separated bike lane	PE; CST	FY 2026; 2028	Construction in FY 2027/28
P	450601-1	City of St. Petersburg	28th St. S.	18th Ave S	5th Ave S	1 mile separated bike lane	PE; CST	FY 2025; 2028	Construction in FY 2027/28
P	452905-1	City of St. Petersburg	Pinellas Trail Neighborhood Connections project	various locations	various locations	bike path/trail	PE; CST	FY 2025; 2027	Construction added in FY 2026/27

Priority	Project Number	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
----------	----------------	--------------------	---------	------	----	-------------	--------------	-------------	--------

**UNFUNDED TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS**

1	450603-1	Pinellas County	Joe's Creek Trail	46 <sup>th</sup> Ave./Duval Park Blvd./ Main St./50 <sup>th</sup> Ave.	Joe's Creek Trail in Lealman	0.9 mile bike path/trail	PE	2029	Design added in FY 2028/29
2	450606-1	St Pete Beach	Sunset Way and Beach Plaza from 67th	Corey Ave. 71st Ave .	67th Ave.	0.64 mile ADA compliant sidewalks and bike lanes	PE	2029	Design added in FY 2028/29
3	N/A	City of Tarpon Springs	Sunset Connector W Klosterman Rd, Carlton Rd, W. Curlew PL., Florida Ave., Gulf Rd., Sunset Dr., Fred Howard Causeway	CR 880 at Alt US 19	CR 880, CR 896, CR 369	4.4 mile bike/pedestrian infrastructure improvements	N/A	N/A	
4	N/A	City of Tarpon Springs	Disston Ave. Complete Streets (Phase 1)	Klosterman Rd	Live Oak Blvd	2.1 mile sidewalk & intersection improvements	N/A	N/A	
5	N/A	City of St. Petersburg	26th Ave S Trail	Skyway Trail at 38th St/Perry Bayou	21st St	1.45 mile shared use trail	N/A	N/A	
6	N/A	City of St. Petersburg	Grand Central District Crossings (citywide at various intersections: 1st Ave N & S at 18th St; 1st Ave N, 1st Ave S...)	citywide	citywide	citywide	N/A	N/A	

FY = fiscal year; P = programmed



---

**SUMMARY**

As the US 19 corridor is transforming with the construction of grade-separated interchanges, the mobility and land use impacts of these interchanges are being monitored closely. While travel times for vehicles traveling mainline US 19 are decreasing with the implementation of interchanges, bicycle, pedestrian and transit rider access is decreasing. In addition, there is a shift in the land use patterns along the corridor, with businesses that depend on access and visibility to passing motorists being replaced by multifamily housing. Given those impacts, Forward Pinellas is working with the Florida Department of Transportation to determine if the construction of interchanges north of Nebraska Avenue to the Pasco County line is the preferred improvement for the US 19 corridor.

A representative from FDOT will provide the committee with an overview of the different types of projects that could be considered for the corridor, along with an outline of the process for selecting a preferred alternative.

**ATTACHMENT(S):** None

**ACTION:** None required; informational item only.

---

**SUMMARY**

Advantage Pinellas is the long-range transportation plan for the Forward Pinellas MPO. Last adopted in 2019 with a horizon year of 2045, agency staff has been working with local government partners to create a new plan with a horizon year of 2050. It is being developed in partnership with the Pinellas Suncoast Transit Authority's (PSTA) Community Bus Plan effort.

As the MPO for Pinellas County, Forward Pinellas is responsible for developing a 25 year long range transportation plan every five years to account for changes in transportation needs, land uses, shifting regional travel patterns, new and emerging technology, and demographic changes that have occurred since the last LRTP was adopted. Advantage Pinellas will provide a coordinated vision and strategy for aligning short-term and longer-term multimodal transportation investments to serve Pinellas County's economic, redevelopment and community goals.

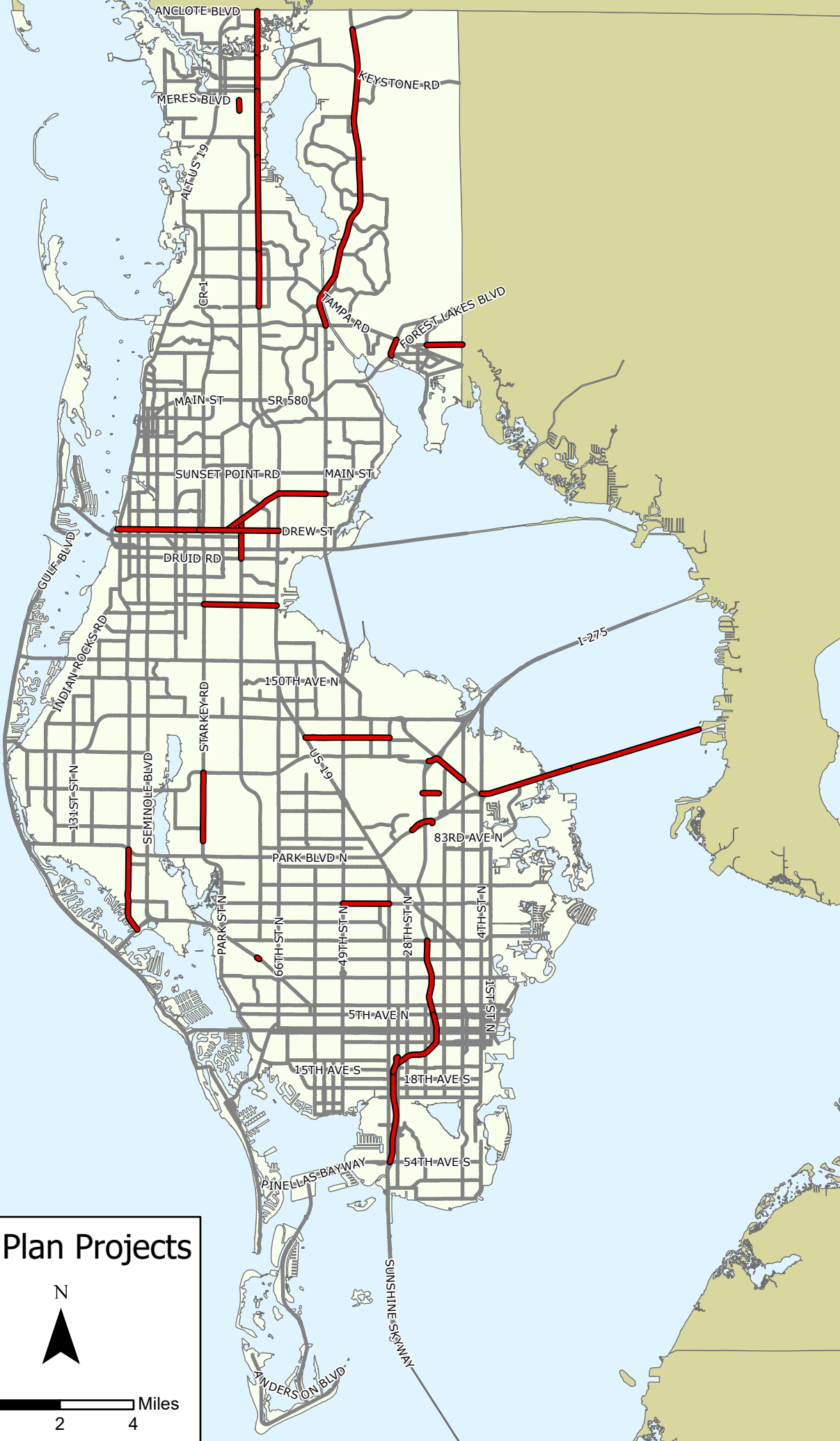
Forward Pinellas staff has been continuing its public outreach activities throughout Pinellas County and has begun to develop the "Needs" portion of Advantage Pinellas, identifying all transportation projects necessary to meet the county's mobility needs through 2050. The committee received presentations on the active transportation and transit needs in recent months. Staff is developing the roadway Needs projects and will be presenting a draft of those projects to the committee for review and comment.

**ATTACHMENT(S):**

- Draft 2050 Roadway Needs Projects List
- Needs Map

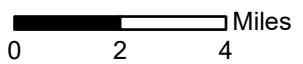
**ACTION:** None required; informational item only

Corridor	From	To	Project Description
<b>County Projects</b>			
Starkey Rd	Flamevine	Bryan Dairy Rd	Widen roadway to 6 lanes with center turn lane
Forest Lakes Blvd	SR 580	SR 584	Widen roadway to 4 lanes with center turn lane
East Lake Rd	Curlew Rd	Trinity	Widen roadway to 6 lanes with center turn lane
54th Ave N	49th St	34th St	Widen roadway to 4 lanes with center turn lane
126th Ave N	US 19 (SR 55)	34th St	New road connection and upgrades to 2 lanes with a center turn lane and a multiuse trail
Belleair Rd	Keene Rd	US 19 (SR 55)	Roadway upgrades to include sidewalks and multiuse trail
Belcher Rd	Druid Rd	NE Coachman Rd	Increase intersection capacity
113th/Duhme Rd	150th Ave	Park Blvd	Reduction of lanes to 4 lanes with a center turn lane
<b>Municipal Projects</b>			
102nd Ave N	18th St N	Halkey-Roberts Pl N	New road connection to add 2 lanes
Douglas Rd	Commerce Blvd	Race Track Rd.	Widen roadway to 2 lanes with center turn lane
Disston Ave Extension	Woodhill Dr	Meres Blvd	New road connection to add 2 lanes
<b>State Projects</b>			
Tyrone Blvd Overpass Removal/Trail Overpass Construction	Pinellas Trail Crossing	71st St N	Removal of roadway overpass and construction of trail overpass
SR 590/NE Coachman Rd	Drew St	McMullen-Booth Rd	Roadway upgrades to add sidewalks
Drew St	Saturn Ave	US 19 (SR 55)	Roadway upgrades to improve intersections
Drew St	Osceola	Saturn Ave	Reduction of lanes to 2 lanes with a center turn lane
US 19 (SR 55)	North of CR 95	N of Nebraska Ave	Add interchanges and frontage roads with pedestrian crossings at least every 1/2 mile. Interchanges at Tampa and Nebraska.
US 19 (SR 55)	N of Nebraska Ave	S of Timberlane Rd	Construct a viaduct roadway with frontage roads and wide sidewalks
US 19 (SR 55)	S of Timberlane Rd	South of Lake Street	Construct a viaduct roadway with frontage roads and wide sidewalks
US 19 (SR 55)	South of Lake Street	Pinellas Trail	Construct a viaduct roadway with frontage roads and wide sidewalks
US 19 (SR 55)	Pinellas Trail	Pasco County Line	Construct a viaduct roadway with frontage roads and wide sidewalks
SR 686 (Roosevelt Boulevard) Stage 3 c	W of I-275 Interchange	SR 686 (Roosevelt Blvd) W of 9th Street	New road connection from the Gateway Expressway to Roosevelt Blvd
SR 694 (Gandy Blvd)	East of SR 687 (4th Street N)	West end of Gandy Bridge	Add interchanges and frontage roads with pedestrian crossings at least every 1/2 mile and a multiuse trail
Gandy Blvd	Gandy Bridge	N/A	Replacement of the Gandy Bridge
Gandy Blvd	W of 43rd	E of I-275	Add one lane in each direction
I-275	at 31st St S		Operational improvements to the interstate ramps
I-275 Express Lanes	I-375	S of 38th Ave N	Add 2 express lanes in each direction
Ramp to Gandy Blvd WB	NB I-275 Off Ramp	SB I-275 Off Ramp to WB Gandy Blvd	Add slip ramp from interstate to WB Gandy
I-275	S of 54th Ave S	I-375	Lane continuity improvements
Courtney Campbell Causeway	Bayshore	Rocky Point	Add one lane in each direction to the Causeway



# L RTP 2050 Needs Plan Projects

 Projects



---

**SUMMARY**

Since 2017, Forward Pinellas has been providing funding to local government partners to plan for, and construct, complete streets projects. While this program is considered successful and valued by our partners, staff has determined that the transportation planning needs in our communities are greater than the current grant program can provide for.

Staff is developing an expanded local government grant program that will provide up to \$150k in planning funds and up to \$1.5M in construction funds, each on an annual basis, to our partners for projects related to improving mobility and safety on the transportation network. While maintaining a strong linkage between transportation and land use, the revised program will expand beyond the ‘complete streets’ moniker and make funding available for a wider range of local government needs.

Staff will provide an overview of the proposed revisions to the grant funding program and seek feedback from committee members on how such revisions will meet their needs.

**ATTACHMENT(S):** Forward Pinellas Local Agency Grants Program Overview

**ACTION:** None required; informational item only

**FORWARD PINELLAS LOCAL AGENCY GRANTS PROGRAM**  
**TRANSPORTATION PLANNING AND TECHNICAL ASSISTANCE**  
**APPLICATION**

In order to be eligible, your application must meet ALL criteria listed below.

1. Application must include a letter or resolution from the applicant's elected Board, documenting community support for the project.
2. Application must demonstrate how the project will advance the goals of the Countywide Land Use Plan.
3. Use of grant funds for design and implementation is not permitted through this program.

Applications are to be in either Word or PDF format, submitted either via email to [cfavero@forwardpinellas.org](mailto:cfavero@forwardpinellas.org) or on disc or electronic drive. Please do not submit paper copies. Submit applications no later than **5 p.m. on DATE**. All questions should be directed to Chelsea Favero at [cfavero@forwardpinellas.org](mailto:cfavero@forwardpinellas.org) or at 727-464-5644.

Up to \$100,000 will be available to fund applications received in CY 2024. Funding will be available as of July 1, 2025. The minimum project award will be \$35,000 and the maximum project award will be \$100,000. An eligible applicant includes any local government agency or transit provider, within the geographic area of Pinellas County, FL.

Eligible projects may include but will not be limited to: complete streets concept plan development; specialty transportation research; safety analyses; community charettes and facilitation; community walking audits or visioning workshops; evaluation of conditions for pilot technology applications; and other eligible transportation planning related activities. If you have questions as to whether your proposed application is eligible, seek guidance from Forward Pinellas staff.

Please provide, at a minimum, the information requested below. Applications will be competitively evaluated based on the information provided by the applicant. Applications need to demonstrate how the proposed project will address mobility needs while advancing the goals of the Countywide Land Use Plan.

1. Provide the name and contact information for the agency point of contact for this application.
2. Describe the project location. Include specific information on the project limits, jurisdiction of roadway and abutting properties, land use characteristics of abutting properties and any unique characteristics of the roadway (serves local/regional travel, serves a major activity center, part of a community redevelopment agency, etc.).
3. Provide an overview of what challenges the application is seeking to address.
4. Describe in detail the existing conditions of the project location, including the following, as applicable:
  - a. Sidewalks along the corridor (e.g., gaps exist on both sides of the corridor, 100% coverage on both sides of the corridor, sidewalks along one side of corridor, etc.);
  - b. Bicycle facilities along the corridor (e.g., bike lanes, adjacent multiuse trail, etc.);

- c. Sidewalks and/or bicycle facilities along an intersecting roadway segment that truncate at the project limits;
  - d. Describe how the project will improve the MAXIndex score for the area it is within;
  - e. Average Annual Daily Traffic of the corridor (if known), including any specific concerns with vehicular traffic.
  - f. Documented safety concerns along the corridor (e.g. high crash rate, high number of crashes involving vulnerable users, etc.). Forward Pinellas is available to provide assistance in compiling this data to support your application;
  - g. Existing and proposed transit service along the corridor, including frequency of service;
  - h. Access/connections to Activity Center(s) or Multimodal Corridor(s), as designated on the PPC Transit Oriented Vision Map (see link: [http://forwardpinellas.org/wp-content/uploads/2016/06/Vision\\_Map\\_21000\\_scale.pdf](http://forwardpinellas.org/wp-content/uploads/2016/06/Vision_Map_21000_scale.pdf));
  - i. Is the project within an adopted Community Revitalization Area (CRA)?;
    - a. Does the project corridor have street lighting? Will the project add/enhance street lighting along the corridor?; and
  - j. Is the project corridor within a low income, disadvantaged or Environmental Justice area? <https://forwardpinellas.org/document-portal/advantage-pinellas-2050-long-range-transportation-plan/?wpdmdl=58805&refresh=660453861b1c91711559558>
5. Provide a detailed cost estimate and documentation of the local match being provided by the applicant (if applicable).
  6. Describe the local planning requirements that make the area surrounding the project corridor supportive of multimodal transportation improvements. For example, does the local land use plan encourage mixed use development? Does the local land development code require buildings to be located adjacent to the ROW line or enable reduced surface parking? Does the local plan facilitate connectivity of local road, bicycle and/or pedestrian networks? Please refer to the Planning and Urban Design Principles in the Forward Pinellas Countywide Plan for more examples of desired local planning requirements (see link below). <https://forwardpinellas.org/document-portal/countwide-plan-strategies/?wpdmdl=47457&refresh=660453c3a7b951711559619>
  7. It is expected that these projects will move forward for implementation/construction. Provide a project schedule to highlight the anticipated timeline for completion of the concept planning/design project. Please include a proposed timeline for the ultimate implementation/construction of the project.

Project applications will be evaluated by a team of technical transportation and land use staff from throughout Pinellas County. The evaluation will be based on how well each application meets the intent of the program to advance the goals of the Countywide Land Use Plan through investment in the transportation network.

**The recommendation for funding will be brought to the Forward Pinellas Board at its DATE meeting for review and approval. The awarded project will be funded after DATE.**

# **FORWARD PINELLAS LOCAL AGENCY GRANTS PROGRAM**

## ***TRANSPORTATION CAPITAL/CONSTRUCTION PROJECT APPLICATION***

In order to be eligible for this funding, your application must meet ALL 5 criteria listed. Any project that does not meet ALL 5 criteria, will not be evaluated.

1. Application must include a letter or resolution from the applicant's elected Board, documenting community support for the project.
2. Application must demonstrate how the project will be advance the goals of the Countywide Land Use Plan.
3. Applicant is LAP certified, or provides documentation of an agreement with a LAP certified agency to complete construction. If applicant is not currently LAP certified, applicant must agree to make continued progress towards receiving that certification, or to develop an agreement with a LAP certified agency, immediately following notice of award from this program. Agency must have LAP certification in place at least one year prior to receipt of capital/construction funding.
4. Documentation that 100% of ROW has been acquired, or that an agreement is in place with applicable property owners to utilize their property for a portion of the project. If applicable.
5. Application must include a complete, signed Surface Transportation Block Grant funding application.

Applications are to be in Word or PDF format, submitted either via email to [cfavero@forwardpinellas.org](mailto:cfavero@forwardpinellas.org) or on disc or electronic drive. Please do not submit paper copies. Submit applications no later than **5 p.m. on DATE**. All questions should be directed to Chelsea Favero at [cfavero@forwardpinellas.org](mailto:cfavero@forwardpinellas.org) or at 727-464-5644.

Up to \$1,500,000 will be available to fund applications received in CY 2024. Project(s) selected for funding will be added to the priority list in Spring 2025 and considered for funding in the development of the FY 2026/27 – 2030/31 FDOT Work Program. The minimum project award will be \$300,000 and the maximum project award will be \$1,500,000. More than one application MAY be selected for funding, provided that the \$1,500,000 total is not surpassed. An eligible applicant includes any local government agency or transit provider, within the geographic area of Pinellas County, FL.

Eligible projects may include but will not be limited to: complete streets construction projects; the procurement of counting equipment for all modes of transportation; technological equipment to improve mobility; bicycle racks (to be placed on public ROW); and other eligible capital and construction projects. If you have questions as to whether your proposed application is eligible, seek guidance from Forward Pinellas staff.

Please provide, at a minimum, the information requested below. Applications will be competitively evaluated based on the information provided by the applicant. Applications need to demonstrate how the proposed project will help advance the goals of the Countywide Land Use Plan



<https://forwardpinellas.org/document-portal/countywide-rules/?wpdmdl=47460&refresh=660453c39e2541711559619>.

1. Provide the name and contact information for the agency point of contact for this application.
2. Describe the project location. Include specific information on the project limits, jurisdiction of roadway and abutting properties, land use characteristics of abutting properties and any unique characteristics of the roadway (serves local/regional travel, serves a major activity center, etc.).
3. Provide an overview of what challenges the application is seeking to address.
4. Describe in detail the proposed improvements that will be provided by the project, including the following, as applicable:
  - a. Pedestrian accommodations being added/enhanced;
  - b. Bicycle facilities being added/enhanced;
  - c. Sidewalks and/or bicycle facilities along an adjacent roadway segment that truncate at the project limits;
  - d. Describe how the project will improve the MAXIndex score for the area it is within;
  - e. Equipment to count uses of the proposed corridor, including all modes of travel;
  - f. Technological applications to improve mobility along the corridor;
  - g. Existing and proposed transit service along the corridor, including frequency of service;
  - h. How the project will provide accommodations for transit riders along the corridor;
  - i. Documented safety concerns along the corridor (e.g. high crash rate, high number of crashes involving vulnerable users, etc.). How will the project improve safety for all users? Forward Pinellas is available to provide assistance in compiling this data to support your application;
  - j. Access/connections to Activity Center(s) or Multimodal Corridor(s), as designated on the Transit Oriented Vision Map (see link: [http://forwardpinellas.org/wp-content/uploads/2016/06/Vision\\_Map\\_21000\\_scale.pdf](http://forwardpinellas.org/wp-content/uploads/2016/06/Vision_Map_21000_scale.pdf));
  - k. Is the project segment within an adopted CRA?;
  - l. Does the project corridor have street lighting? Will the project add/enhance street lighting along the corridor?;
  - m. Is the project corridor within a low income, disadvantaged or Environmental Justice area? <https://forwardpinellas.org/document-portal/advantage-pinellas-2050-long-range-transportation-plan/?wpdmdl=58805&refresh=660455f7acead1711560183>; and
  - n. Access management strategies.
5. Provide detailed project cost information and documentation of the local match being provided by the applicant (if applicable).
6. Describe any barriers to connecting low income communities with activity centers that exist along the project limits, and how the proposed project will address them.
7. Describe the local planning requirements that make the area surrounding the project corridor supportive of multimodal transportation improvements. For example, does the local land use plan encourage mixed use development? Does the local land development code require buildings to be located adjacent to the ROW line or enable reduced surface parking? Does the local plan facilitate connectivity of local road, bicycle and/or pedestrian networks? Please refer to the

Planning and Urban Design Principles in the Forward Pinellas Countywide Plan for more examples of desired local planning requirements (see link below). <https://forwardpinellas.org/document-portal/countywide-plan-strategies/?wpdmdl=47457&refresh=6604562fa3b121711560239>

8. Provide a project schedule to highlight the anticipated timeline to complete the project.

Project applications will be evaluated by a team of technical transportation and land use staff from throughout Pinellas County. The evaluation will be based on how well each application meets the intent of the program to advance the goals of the Countywide Land Use Plan through investment in the transportation network.

**The recommendation for funding will be brought to the Forward Pinellas Board at its DATE meeting for review and approval. The awarded project will be funded after DATE.**

---

**A. SPOTLight Emphasis Area Update**

Staff will provide an update of the SPOTLight Emphasis Areas.

**B. Forward Pinellas Board Executive Summary – April 10, 2024**

**ATTACHMENT:** Forward Pinellas Newsletter/Executive Summary – April 10, 2024

**C. Traffic Fatalities Map**

As previously indicated, staff will provide the updated Traffic Fatalities Map each month.

**ATTACHMENT:** Traffic Fatalities Map thru March 25, 2024

**D. Tentative Future Agenda Topics**

The following topics are tentatively scheduled to appear as items on future TCC agendas:

- Gulf Blvd Safety Studies
- 2050 Financial Projections
- PSTA Community Bus Plan
- Safe Streets Pinellas



## Board Meeting Summary & Action Sheet

April 10, 2024

*Please note that this summary has not been approved as the official minutes of the board.*

### THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

---

The Forward Pinellas Board held this public meeting in person on April 10, 2024, at 1 p.m. in the Palm Room at the Pinellas County Communications Building.

#### **The board approved a modification to the Transportation Improvement Program (TIP) and amendments to the Unified Work Program (UPWP).**

Chelsea Favero presented the amendments to the UPWP, a two-year plan that identifies a metropolitan planning organization's (MPO) transportation planning activities and associated funding. The amendments concern de-obligating \$730,000 in funds that the MPO anticipates not using for the remainder of the two-year period ending June 30, 2024, which would allow those funds to be available at the start of the next two-year planning period, in July 2024.

#### Discussion:

- Commissioner Eggers requested information on why we must de-obligate funds. Chelsea clarified that the Florida Department of Transportation needs administrative processing time.
- Commissioner Scott asked if we anticipate spending all the money during the upcoming fiscal year? Chelsea noted since the UPWP is a two-year document, and the de-obligation comes up every two years, any remaining funds for this next year will not need to be de-obligated. There are plans in place that would make use of the funds.

#### **The board approved and accepted the PPC and MPO Annual Audits for 2022-23 (FY23).**

Julie Davis and Elise Leach, with Rivero, Gordimer & Company, shared the auditor's opinion that the MPO and PPC have complied in all material respects with applicable financial requirements for the year ended September 30, 2023.

#### **Forward Pinellas staff presented the preliminary FY25 Pinellas Planning Council (PPC) Budget.**

Rodney Chatman shared the preliminary budget that funds the primary responsibilities of the PPC, including the administration of the Countywide Plan, providing technical assistance to local government partners, and conducting special studies and research. The agency submitted a flat budget and associated stress tests, which would potentially reduce expenses by 3% and 5%, to the Office of

Management and Budget (OMB), as requested. Overall, the PPC's fiscal picture is good - the preliminary flat budget is balanced without using reserves, resources are available to achieve the strategic priorities of the agency, and three months of expenses are reserved for an emergency.

Discussion:

- Whit Blanton highlighted the purpose of the reserves/unassigned fund balance. It importantly serves as a working capital fund. It is helpful to have in an agency like Forward Pinellas that seeks out significant federal funds. The reserves can be used to help meet local match requirements, can assist in funding future MPO merger costs, etc.

**The board members were provided an update on plans for US 19 North.**

Brian Hunter with the Florida Department of Transportation provided the board with an overview of projects that can be considered for the US 19 North corridor, with the intent to improve highway capacity on US 19 while also providing safe accommodations for bicycle, pedestrian, and transit rider access and visibility of local businesses in the Palm Harbor and Tarpon Springs area of North Pinellas County.

Discussion:

- Commissioner Eggers noted he would be interested to hear about user experiences of the viaduct in Gandy in Tampa. He also inquired if having elevated lanes would reduce congestion. Brian said yes, as it would move traffic along quicker and relieve pressure off the at-grade level.
- Vice Mayor Gerard inquired if FDOT was leaning towards the viaduct as the solution. Brian noted there is no preference at this time as significant community input is still required.
- Whit Blanton said he would be interested in hearing from the public about how to activate the space underneath US 19 if the elevated viaduct is created.

**The board was provided updates regarding the Advantage Pinellas 2050 plan.**

Jared Austin provided updates on the Transit System Plan. The goal of this effort is to identify the top performing corridors, that with the right investments and strategic land-use planning, could best foster redevelopment and growth in ridership, improve transit service quality and connectivity, and benefit the overall transit network performance. This included a two-step screening process to evaluate each corridor's readiness for redevelopment and better transit service.

Discussion:

- Commissioner Scott inquired how the initial eight routes were identified. Whit said what was considered included the top performing PSTA routes in terms of ridership, but also where we can most likely link jobs, housing, and redevelopment. Commissioner Scott then

also asked for the difference between Step A and Step B in evaluations. Jared clarified that Step B includes more refined data analysis, such as access to housing, jobs, land use changes, etc.

- Whit noted that public sentiment and local government support needs to be considered in addition to these metrics.
- Commissioner Eggers asked if all categories (land use, equity, mobility) are weighted equally? Jared will follow-up with more details on the weighting scheme.
- Vice Mayor Gerard asked why Ulmerton Rd. was not included? Chelsea said some of the considerations of which corridors to include considered parcel size and land development potential. Whit noted a limitation of Ulmerton Rd. is it has a lot of single use, industrial warehouse parcels, so there is not a lot of employment density potential compared to other corridors. Ulmerton is still part of our LRTP.

Kathrin Tellez, of Fehr and Peers, provided an overview of the update to the Active Transportation Plan (ATP). The ATP identifies the vision for a highly connected and accessible trail and bicycle facility network throughout Pinellas County. The plan includes a scoring system that prioritizes and develops a cost feasible list of projects through 2050. To date, multiple corridors and overpasses have advanced to design and construction, while others have been delayed for various reasons.

Discussion:

- Commissioner Eggers drew attention to a couple maps that indicated there are more areas that are comfortable for walking than biking. Kathrin confirmed this is accurate.
- Commissioner Scott noted he disagrees with the analysis of certain sections, such as Clearwater Beach to Belleair Causeway, and asked if any of this analysis includes interviewing cyclists or pedestrians? Kathrin noted this analysis is based on the FDOT's Multimodal Analysis guidelines and so it is intended to be a generalized analysis of the county and does not factor individual experiences. She said people were not interviewed at this time since this is an update, but this can be included during the next whole refresh. Whit said we did do a recent survey with bicyclists and pedestrians about their experiences with the trail that can be integrated with this analysis.

### **Forward Pinellas staff presented the draft Transportation Priorities.**

Chelsea Favero presented the draft Multimodal Priority List and the Transportation Alternatives (TA) Program Priority List. These lists are incorporated into the Transportation Improvement Program (TIP) each year, guide decisions on using federal funding for transportation projects, and are used by FDOT to develop its Five-Year Work Program.

Discussion:

- Commissioner Eggers inquired when the Gateway Expressway will open. A representative from FDOT said it is tentatively scheduled for April 22<sup>nd</sup>, pending weather.

- Councilmember Floyd asked for the status of conversations with FDOT regarding projects with shortfalls in funding in the City of St. Petersburg, with the goal of completing projects that already have some funding before adding new projects. Chelsea confirmed there has been ongoing conversations with the city, but there have been challenges to a couple projects. Some items FDOT cannot pay for by virtue of the program, in addition to inflation costs. Forward Pinellas is looking at reshuffling projects in the later years of the Work Program to make these projects whole.
- Commissioner Eggers asked if counters are being set up in the new areas of the trail? Kyle Simpson, with Forward Pinellas, responded that Forward Pinellas has not, but FDOT just installed one just north of Chestnut Park.
- Commissioner Eggers then asked if there have been any safety issues at the flashing beacons at Sunset Point, a four-way intersection? Chelsea noted there are none that we are aware.
- Commissioner Eggers raised the point that there are inconsistencies at trail crossings across the county. Chelsea and Mayor Bujalski noted this is partially to do with working with the differing needs of local communities. Whit Blanton added that a Board of County Commissioners workshop is being planned for August in which trail issues, such as this, will be discussed.
- Councilmember Driscoll inquired if projects in St. Petersburg need modification considering an upcoming vote to alter the zoning overlay in the Warehouse Arts District? Chelsea noted the recommendations came from the city just last year but will inquire.

**The 2023-2024 Forward Pinellas intern with the University of South Florida’s Master of Urban and Regional Planning Fellowship provided an overview of work completed.**

Alexis Hall provided an overview of the items she has worked on during her time at Forward Pinellas, including Bicycle and Pedestrian Planning Program support, Advantage Alt. 19 Implementation, Gateway Master Plan Implementation, and participation in Safe Streets and Roads for All Projects.

**SPOTlight Update**

Executive Director Whit Blanton provided the following updates:

- A State Rd. 60 Corridor Study is in the works between Pinellas County, FDOT, and the City of Clearwater. FDOT has identified its share of the needed funding. The City and County have been briefed and indicated interest in financially participating. The City of Clearwater was awarded a Safe Streets for All (SS4A) grant for safety improvements in this corridor in the amount of \$1 million of the \$10 million requested. Thus, there is a need to redesign that project given available funds.
- Regarding waterborne transportation –
  - The St. Pete Chamber has been working with the Urban Land Institute to figure out a scope for a technical assistance panel on improving the efficiency and effectiveness

of the Cross Bay Ferry. Forward Pinellas has offered to do market research and market segmentation analysis.

- There is ongoing conversation on pulling money together for a local match for the FDOT grant awarded to PSTA for the Clearwater Ferry. The target for re-launching this regular service between Dunedin, downtown Clearwater and Clearwater Beach is in October.
- Forward Pinellas is working with the County on the new county campus on Ulmerton Road, including dialogue about how to address transportation and access issues to that site. The City of Largo will initiate amendments to its Comprehensive Plan to implement recommendations from the Target Employment and Industrial Land Study Update for that area.

## Other Items

- Pinellas Suncoast Transit Authority (PSTA) Report:
  - The PSTA Board approved a Project Management/Construction Management contract to provide project management assistance for various PSTA capital projects, such as a new SunRunner station, solar panel installation, and fiber connection to PSTA.
  - The Board received a report on development that is occurring in the SunRunner corridor which has seen residential, hotel, and commercial development with a construction value of \$9.4 million.
  - Vice Mayor Albritton shared that there will be a ceremony to commemorate the closing on the land for the new Clearwater Transit Center on Monday April 15<sup>th</sup> at 10am, at the corner of Myrtle and Court St.
- Regional Activities Report:
  - TMA leadership group has discussed the governing board structure for a potential regional MPO. They found consensus regarding the role of regional transportation operators. These would be considered regional entities and, thus, should not come out of Hillsborough's voting allocation by population, so long as the representative from these regional entities is not an elected official.
  - Regarding the regional MPO formation, Chair Janet Long said the St. Pete/Clearwater Airport (PIE) should be included with regional operators. She also inquired if there is value in having someone from our St. Pete/Clearwater Airport (PIE) to come give a presentation on the airport's growth.
    - Commissioner Scott shared that PIE expecting to accommodate an increase from 2.5 million to 3.5 million passengers.
    - Commissioner Eggers noted regional operators' seats/votes would be off the top. The remaining 23 would be split between the three counties. A part of Pinellas County's allocation could come from the airport since, unlike the Tampa International Airport and Port of Tampa Bay, the PIE airport is specifically Pinellas County's, in terms of funding and oversight.

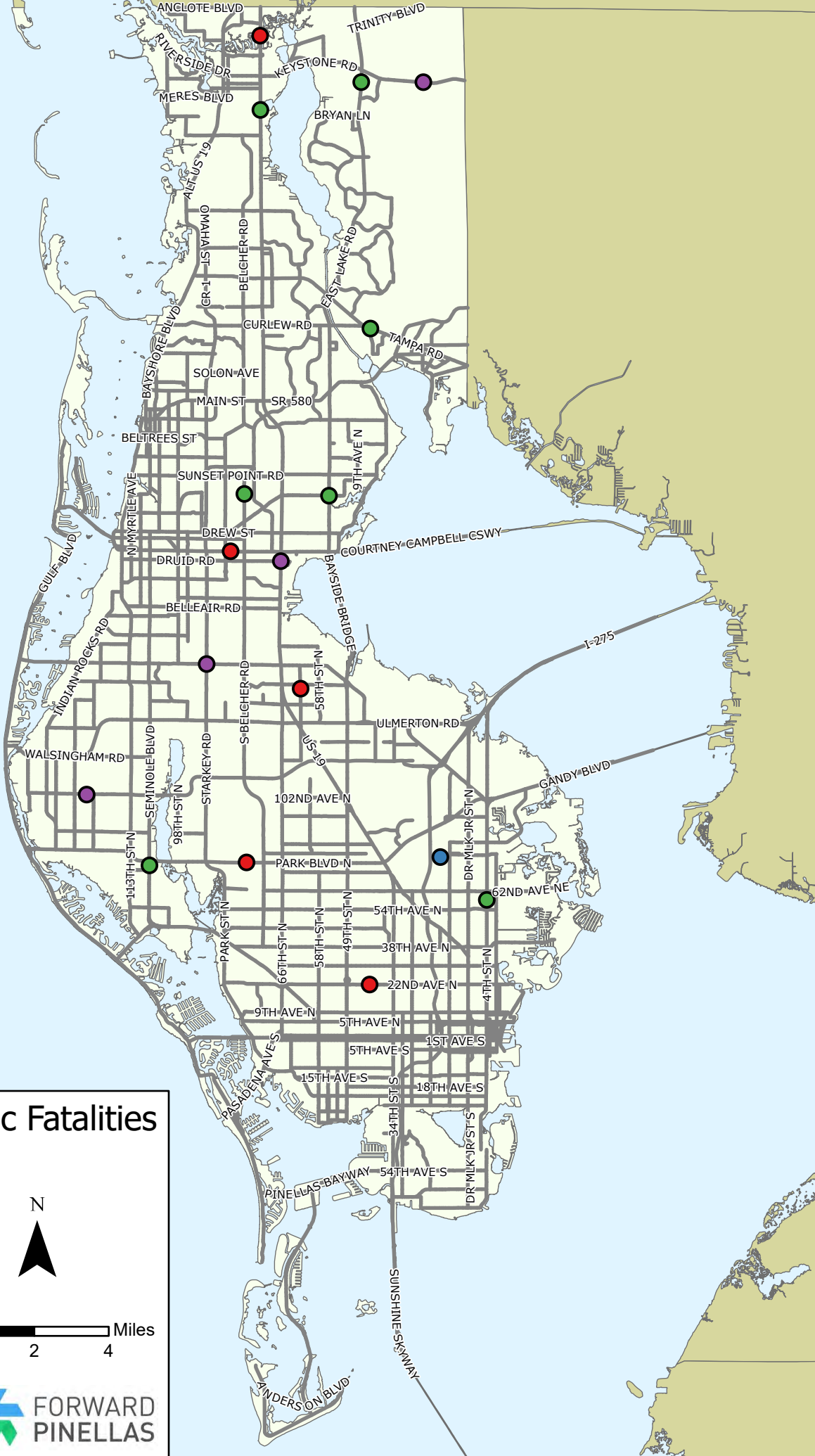


- Whit also added the board of county commissioners oversees the airport, so the airport is currently represented in this way, but this can be revisited as discussions of the regional MPO continue.
- Whit Blanton provided the following legislative updates (not an exhaustive list):
  - The Governor signed Bill 1301 into law. It puts restrictions on transit agencies in terms of advertising and the lane repurposing process. It also ultimately brings more funding to transportation.
  - In the budget the legislature has passed, but has not yet passed to the Governor, there are numerous earmarks (legislative appropriations) listed. These earmarks would come out of the state transportation trust fund. Thus, they will have direct impact on the five-year work program, because when these earmarks come in and are not vetoed by the Governor, they take priority over an MPO's prioritization list.
- The Forward Pinellas apportionment plan has been transmitted to the Governor's office. The interlocal agreement will be sent around to the local government partners shortly, in anticipation of the plan being signed.
- A position statement from the Campbell Park Neighborhood Association regarding I-175 was provided to the board.
- Public Comment:
  - David Ballard Geddis Jr. provided a critical comment about the automobile insurance industry.
  - Vice Mayor Mike Eisner from Tarpon Springs said he wants more LED lights in school zones to improve safety in dimly lit areas.

**Action Sheet  
April 10, 2024**

At its April 2024 meeting, the Forward Pinellas Board took the following official actions:

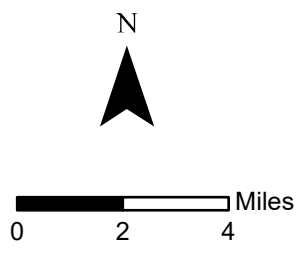
- **Consent Agenda** (vote: 11-0)  
Approved to include the following:
  - A. Approval of Minutes of the March 13, 2024 Meeting
  - B. Approval of Committee Appointments
- **Transportation Improvement Program (TIP) Modification and Unified Work Program (UPWP) Amendment(s)**  
Following a presentation by Chelsea Favero, Forward Pinellas staff, the board, in its role as the metropolitan planning organization, approved the TIP Modification, UPWP amendments and MPO Agreement. (vote: 11-0)
- **PPC and MPO Annual Audits 2022-23 (FY23)**  
Following a presentation by the auditors from Rivero, Gordimer and Company, the board approved and accepted the annual audits for the PPC and MPO. (vote: 11-0)



# 2024 Reported Traffic Fatalities (as of March 25)

## Crash Type

- Pedestrian
- Bicycle
- Motorcycle
- Vehicle



Data Source: Forward Pinellas, 2024.  
Map Produced: March 25, 2024.

Report Number	Fatalities	Date	Time	Type	On Street	Intersecting Street	Jurisdiction	Driver Age	Driver Sex
25959532	1	1/3/2024	6:45 PM	Pedestrian	22nd Ave N	41th St N	St. Petersburg	Unknown	Unknown
26557922	1	1/14/2024	10:30 AM	Motorcycle	McMullen Booth Rd	SR 590	Clearwater	54	Male
25904803	1	1/23/2024	9:22 AM	Pedestrian	US 19	Shell Pointe Dr	Tarpon Springs	21	Female
26558065	1	1/26/2024	11:30 AM	Vehicle	US 19	Druid Rd	Clearwater	19	Male
25971145	2	1/28/2024	5:11 AM	Vehicle	East Bay Dr	Starkey Rd	Largo	33	Male
26558062	1	1/28/2024	9:32 PM	Pedestrian	Gulf to Bay Blvd	S Mercury Ave	Clearwater	25	Unknown
89365431	1	1/30/2024	7:55 PM	Motorcycle	Seminole Blvd	72nd Ave N	Seminole	37	Male
25960077	1	1/31/2024	7:06 AM	Bicycle	18th Way N	76th Ave N	St. Petersburg	86	Male
26305439	1	2/1/2024	5:10 AM	Motorcycle	CR 611/East Lake Rd	Maple Trace	Unincorporated	67	Male
25960131	1	2/2/2024	6:42 AM	Motorcycle	SW Monroe Cir N	4th St N	St. Petersburg	79	Female
26308397	2	2/3/2024	10:35 PM	Vehicle	US 19	Republic Drive	Unincorporated	50	Male
26293585	1	2/8/2024	4:10 AM	Pedestrian	62nd St N	148th Ave N	Unincorporated	22	Male
26486390	1	2/9/2024	7:51 PM	Motorcycle	US 19	Wood Hill Dr	Tarpon Springs	30	Female
26558170	1	2/9/2024	2:29 PM	Motorcycle	N Belcher Rd	S Lagoon Cir	Clearwater	Unknown	Unknown
Unknown	1	2/10/2024	2:30 PM	Motorcycle	Belcher Rd	Curtis Dr N	Clearwater	Unknown	Unknown
25960336	1	2/10/2024	11:43 PM	Vehicle	20th St S	22nd Ave S	St. Petersburg	21	Male
89365501	1	2/11/2024	4:08 PM	Vehicle	102nd Ave	Botanica Dr	Unincorporated	27	Male
25960376	1	2/13/2024	6:11 AM	Bicycle	5th Ave N	49th St N	St. Petersburg	58	Male
Unknown	1	2/18/2024	12:19 AM	Bicycle	66th St N	65th Ave N	Pinellas Park	Unknown	Unknown
25960522	1	2/20/2024	7:19 AM	Pedestrian	22nd Ave S	Grove St S	St. Petersburg	50	Male
Unknown	1	2/20/2024	9:00 PM	Pedestrian	Park Blvd	77th St	Pinellas Park	69	Male
26301263	1	2/22/2024	12:23 PM	Vehicle	CR 582/Keystone Rd	Lora Ln	Tarpon Springs	63	Male
89365605	1	2/25/2024	9:37 AM	Motorcycle	Tampa Rd	Oakleaf Blvd	Oldsmar	73	Male
Unknown	1	2/26/2024	2:39 AM	Pedestrian	7th Ave S	12th St S	St. Petersburg	Unknown	Unknown
25960786	1	3/1/2024	1:50 PM	Other	38th Ave N	35th St N	St. Petersburg	25	Male
25960983	1	3/10/2024	7:15 PM	Vehicle	Pinellas Bayway S	Bahia Del Mar Blvd S	St. Petersburg	83	Female
Unknown	1	3/10/2024	7:25 PM	Vehicle	Walsingham Rd	Shipwatch Dr	Largo	Unknown	Unknown
Unknown	1	3/19/2024	11:00 AM	Pedestrian	Druid Rd	Duke Energy Trail	Clearwater	Unknown	Unknown

**Note:** Due to Florida Statute changes, there is a 60-day delay in the sharing of crash data from FLHSMV. As such, listed crashes occurring within that window are unofficial and may not be displayed on the map. These crash listings will be updated with official information as it becomes available.

### Reported Fatal Crashes 2023/2024 Comparison (as of March 25)

