



**TECHNICAL COORDINATING
COMMITTEE (TCC) MEETING AGENDA**

August 22, 2018 – 2:00 p.m.
310 Court Street, 1st Floor Conf. Room
Clearwater, FL 33756

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

1. **CALL TO ORDER AND INTRODUCTIONS**
2. **APPROVAL OF MEETING SUMMARY – June 27, 2018**
3. **FY 2017/18 – FY 2021/22 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT**
4. **ANNUAL ADOPTION OF PRIORITIES**
5. **ADJUSTMENTS TO THE TRANSPORTATION ALTERNATIVES PROGRAM**
6. **STRATEGIC INTERMODAL SYSTEM UPDATE**
7. **FORWARD PINELLAS COMPLETE STREETS PROGRAM**
8. **LEVEL OF SERVICE DATABASE UPDATE**
9. **ADVANTAGE PINELLAS UPDATE**
10. **INFORMATIONAL ITEMS**
 - A. **SPOTLight Emphasis Areas Update**
 - B. **Forward Pinellas Board Executive Summary – July 11, 2018**
 - C. **Informational Items**
 - D. **Traffic Fatalities Map**
 - E. **Tentative Future Agenda Topics**
11. **OTHER BUSINESS**
12. **ADJOURNMENT**

NEXT MEETING – September 26, 2018

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Appeals: Certain public meetings result in actions taken by the public board, commission or agency that may be appealed; in such case persons are advised that, if they decide to appeal any decision made at a public meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Technical Coordinating Committee – August 22, 2018

2. Approval of Meeting Summary



SUMMARY

The meeting summary for the June 27, 2018 meeting is attached for review and approval.

ATTACHMENT(S): TCC Meeting Summary – June 27, 2018

ACTION: Provide recommendation regarding meeting summary.

**SUMMARY OF THE
TECHNICAL COORDINATING COMMITTEE
MEETING JUNE 27, 2018**

The following is a summary of Forward Pinellas' Technical Coordinating Committee meeting held June 27, 2018 in the Pinellas County Planning Department Conference Room, First Floor, 310 Court Street, Clearwater, Florida.

Members Present

Joan Rice, Chair	Pinellas County Public Works Traffic
Katie Agoado	City of Dunedin Traffic
Brent Hall	Pinellas County Public Works (Eng.)
Kevin Jackson	City of St. Petersburg Traffic
Caroline Lanford	Pinellas County Planning
Dave Larremore	City of Clearwater Engineering (Alt)
Cory Martens	City of Clearwater Traffic (Alt)
Michele Parisano	City of Oldsmar (Alt)
Rick Perez	City of Largo Planning
Heather Sobush, Vice Chair	PSTA
Danny Taylor	Pinellas Park Planning Department
Cheryl Stacks	City of St. Petersburg – Transportation and Parking
Barry Westmark	City of Largo Engineering
Tom Whalen	City of St. Petersburg Planning and Eco. Dev.

Members Absent

Bob Bray	City of Treasure Island
Mike Burke	Pinellas County School Board
Brian Ellis	TBRPC
Mark Ely	City of Seminole
Lucy Fuller	City of Dunedin Planning Department
Hetty Harmon	City of Indian Rocks Beach
Dan Hubbard	City of Pinellas Park Stormwater &Transp.
Anthony Matonti	TBARTA
Lauren Matzke	City of Clearwater Planning (Alt)
Patricia McNeese	City of Tarpon Springs
Ajaya Satyal	Pinellas County Air Quality
Mike Taylor	City of Gulfport
Anna Weaver	City of Safety Harbor

Others Present

Brian Beaty	FDOT District 7
Ric Hartman	City of Clearwater Planning
Kathy Gademer	Pinellas Park Planning Department
Frances Leong	City of Dunedin Planning
Dominic Giordano	Pinellas County Public Schools
Joe Camera	Pinellas County Public Schools
Robert Feigel	Forward Pinellas
Whit Blanton	Forward Pinellas
Al Bartolotta	Forward Pinellas
Chelsea Favero	Forward Pinellas
Maria Kelly	Forward Pinellas

1. **CALL TO ORDER**

Chair Joan Rice, called the meeting to order and asked everyone to introduce themselves.

2. **APPROVAL OF SUMMARY**

The summary of the May 23, 2018 meeting was approved as provided with no corrections.

3. **FY 2016/17 – FY 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

There were no proposed TIP amendments.

4. **PROPOSED MULTIMODAL IMPACT FEE ORDINANCE (MIFO) AMENDMENTS**

Al Bartolotta, Forward Pinellas staff, addressed the committee with an update on the Multimodal Impact Fee Ordinance. In April of 2017, staff proposed changes to 24 rate categories based on more current data. Also proposed for a rate increase was the reduction factor which would result in a 30+ percent across the board increase. This was put on hold when county administration recommended not considering any rate increases until after the November Penny for Pinellas referendum. Forward Pinellas will be holding a workshop in the fall to discuss transportation funding, looking at all potential revenue sources including gas tax, tourist development tax and impact fees. Among the changes presented last year were the introduction of low income household rates for multifamily and single family uses and also a change to the rate structure for single family from a flat fee to a tiered square footage fee as shown in the attachment in the agenda packet. This is consistent with how many local governments are assessing residential uses today, and also reduces the rate for smaller size homes which can be part of the tool box to address affordable housing needs. The proposed low income household rates are about ½ of what the current single and multi-family rates are. Questions were taken and answered appropriately. A motion was made by Tom Whalen to recommend approval of the MIFO amendments to the new ordinance of affordable housing. Kevin Jackson seconded the motion and it passed with a unanimous vote.

5. **DRAFT 2018 MULTIMODAL PRIORITY LIST**

Chelsea Favero, Forward Pinellas staff, addressed the committee regarding the Multimodal Priority List and the Transportation Alternatives Priority List. On the multimodal priority list, the shaded areas are the proposed changes to the list at this time. One change that was made to the list after the agenda went out, Harn Boulevard Overpass is no longer fully funded for construction, and therefore it was moved back down the list. All the US 19 project descriptions were updated to include pedestrian crossings every quarter mile along the corridor and three new projects are proposed to be added to the list. With regards to the TA List, it was requested for the municipalities to review the list and notify staff of any updates or changes to the information on the list. These lists are coming before the committee today as drafts for review and feedback. Forward Pinellas will finalize the priority lists and bring them back before the committee in August for a final recommendation to the Board. Questions were taken and appropriately answered.

6. **LONG RANGE TRANSPORTATION PLAN UPDATE**

Ms. Favero addressed the committee with an update to the 2045 LRTP. Over the last month, staff has been working with the new Communityviz software, a GIS extension tool being used to help allocate future population and employment growth in a variety of scenarios. Starting in mid-July, Forward Pinellas will be ramping up public outreach to get feedback on the different scenarios that show how various transportation investments will impact the land use patterns throughout the region. The public will be asked to weigh in on the different components of each scenario and the feedback received will help shape the ultimate selection of projects for the LRTP. There is also a statistically valid survey of the public currently happening. Staff is in receipt of approx. 400 responses. As soon as the goal of 800 responses has been met, the

survey will be offered to the committees and the broader public for a non-statistically valid portion of the survey. Discussion followed where questions were taken and appropriately answered.

7. ENVIRONMENTAL JUSTICE 2015 DEMOGRAPHIC ANALYSIS REPORT

Ms. Favero addressed the committee about the update to the Environmental Justice 2015 Demographic Analysis Report brought to the committee last month for review. The feedback from the committee has been reviewed and the report finalized, to set the threshold for census tracts with a minority population exceeding the countywide average and also those where the low income population exceeds 20%. The only change to the report is the median age map by census tract, there was an error with the data previously so the map in the agenda packet is not correct. The report posted online is correct. Discussion followed where questions were taken and appropriately answered.

8. INFORMATIONAL ITEMS

A. SPOTlight Emphasis Areas Update

Ms. Favero, provided an update on the SPOTLight Emphasis Areas. For the Gateway Area/Mid County Master Plan the consultants are currently underway with documenting existing conditions and trends as well as doing interviews with local government partners. Forward Pinellas is currently setting up two meetings with residents in the neighborhoods. There has been a lot of positive response to these pseudo focus groups. By the August TCC meeting there should be more updates for the Master Planning effort. For the Vision for US19, in a meeting with FDOT regarding design options for the area around Main Street/SR 580 and to the north near Dunedin, FDOT was asked to reevaluate the frontage road designs to better accommodate all users. The Board also took action to send a letter requesting underpasses or overpasses every quarter mile for pedestrian traffic. FDOT concurred and also stated they are looking at better design options for the frontage roads. For Enhancing Beach Access, one of the multimodal priorities identified by the SR 60 Study and the waterborne transportation capital grant program have been added to the multimodal priority list for funding.

B. Board Action Sheets – June 13, 2018, included in the package

C. Traffic Fatalities Map – attached

D. Tentative Future Agenda Topics

- Final Priority Lists
- Preliminary Outreach Results
- Countywide Trends and Conditions Report
- System Wide Performance Measures

9. OTHER BUSINESS

July meeting cancelled, next meeting August 22nd, 2018

10. ADJOURNMENT- 2:36 pm

SUMMARY

Roll Forward TIP Amendment

The Florida Department of Transportation (FDOT) is requesting that Forward Pinellas, in its role as the metropolitan planning organization, approve the attached Annual Roll-Forward Amendment to the adopted TIP to reconcile year one of the TIP with the FDOT Work Program. The FY 2018/19 through 2022/23 TIP will take effect on October 1, 2018. Until then, the FY 2017/18 through 2021/22 TIP will be used by FHWA and FTA for authorization of funds. This roll forward amendment is a routine annual process to assist Forward Pinellas in identifying projects that were not committed in the previous Fiscal Year (2017/18) and have automatically rolled into FY 2018/19 of the FDOT Work Program. This amendment ensures that year one of the FY 2018/19 – 2022/23 TIP, adopted by the Board on June 13, 2018, matches year one of the FDOT Work Program. The affected projects submitted for approval are listed in the attached Roll Forward Report and letter from FDOT requesting the Annual Roll-Forward Amendment to the TIP.

ATTACHMENT(S):

- Letter from FDOT requesting the Annual Roll-Forward Amendment to the TIP
- Roll Forward Report

ACTION: Provide a recommendation to the Board for TIP amendment



Florida Department of Transportation

RICK SCOTT
GOVERNOR

11201 N. McKinley Drive
Tampa, FL 33612

MIKE DEW
SECRETARY

September 12, 2018

Mr. Whit Blanton, FAICP
Executive Director
Forward Pinellas (MPO)
310 Court Street
Clearwater, FL 33756

Dear Mr. Blanton,

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for FY 2018/19 through 2022/23 to reconcile differences between the TIP and the Department's Adopted Five Year Work Program. The FY 2018/19 through 2022/23 TIP will take effect on October 1, 2018. This is a manual process to assist Forward Pinellas in identifying projects that were programmed but not committed in the previous Fiscal Year (2017/18) and have automatically rolled into FY 2019 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 13, 2018, matches year one of the FDOT Work Program.

The affected projects in Pinellas County are listed in the attached Roll Forward Report.

Please acknowledge the MPO's approval of this Roll-Forward Amendment to your current TIP by signature endorsement of this letter by the Chairperson, and return it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at (813) 975-6283.

Sincerely,

Brian C. Beaty, FCCM
Government Liaison
FDOT, District Seven

Attachment: Pinellas County Roll Forward Report
cc: Stephen Benson, FDOT

Approved by: _____ Date _____
Clearwater Vice Mayor Doreen Caudell
Chairperson, Forward Pinellas

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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FORWARD PINELLAS

HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	148,374	0	0	0	0	0	0	0	148,374
DIH	23,640	724	0	0	0	0	0	0	24,364
DS	303,514	0	0	0	0	0	0	0	303,514
TOTAL 427496 1	1,091,440	724	0	0	0	0	0	0	1,092,164
TOTAL PROJECT:	52,476,473	2,200	0	0	0	0	0	0	52,478,673

ITEM NUMBER:256774 2 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR COUNTY:PINELLAS *SIS*
 DISTRICT:07 TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:RECONSTRUCT US 19 WITH FRONTAGE ROADS, GOES WITH SEGMENT 3

ROADWAY ID:15150000 PROJECT LENGTH: 1.028MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	200,000	0	0	0	0	0	0	200,000
BRRP	104	0	0	0	0	0	0	104
DDR	44,212	0	0	0	0	0	0	44,212
DEMW	657	0	0	0	0	0	0	657
DIH	116,898	1,658	0	0	0	0	0	118,556
DS	240,185	0	0	0	0	0	0	240,185
SA	1,173,888	0	0	0	0	0	0	1,173,888
SU	5,286,926	0	0	0	0	0	0	5,286,926
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	306,741	8,024,971	0	0	0	0	0	8,331,712
ACSU	18,635	249,810	0	0	0	0	0	268,445
DI	247,168	74,375	0	0	0	0	0	321,543
DIH	1,631	238,369	0	0	0	0	0	240,000
DS	23,355	145	0	0	0	0	0	23,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	4,485,000	0	0	0	4,485,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	11,176,147	123,210	0	0	11,299,357
DI	0	0	0	29,827,538	0	0	0	29,827,538
DIH	0	0	0	926,039	0	0	0	926,039
SU	0	0	0	20,306,995	0	0	0	20,306,995
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	75,000	0	0	0	0	0	75,000
TOTAL 256774 2	7,660,400	8,664,328	0	66,721,719	123,210	0	0	83,169,657
TOTAL PROJECT:	7,660,400	8,664,328	0	66,721,719	123,210	0	0	83,169,657

ITEM NUMBER:256995 3 PROJECT DESCRIPTION:SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH COUNTY:PINELLAS *NON-SIS*
 DISTRICT:07 TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:4 TO 6 LANES

ROADWAY ID:15120000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 5

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,358	0	0	0	0	0	0	9,358
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,906,281	371,379	0	0	0	0	0	2,277,660

FLORIDA DEPARTMENT OF TRANSPORTATION
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 MPO ROLLFORWARD REPORT
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FORWARD PINELLAS

SU	429,887	0	0	0	0	0	0	429,887
TOTAL 413622 2	58,384,624	108,981	0	0	0	0	0	58,493,605

ITEM NUMBER:433880 1 PROJECT DESCRIPTION:GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275 *SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:NEW ROAD CONSTRUCTION
 ROADWAY ID:15035000 PROJECT LENGTH: 2.827MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,448	0	0	0	0	0	0	15,448
DI	4,639	0	0	0	0	0	0	4,639
DIH	1,116,108	0	0	0	0	0	0	1,116,108
DS	5,773,890	0	0	0	0	0	0	5,773,890
NHPP	674,119	0	0	0	0	0	0	674,119
PKYI	24,864	0	0	0	0	0	0	24,864
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,037,597	0	0	0	0	0	0	4,037,597
DDR	194,100	0	0	0	0	0	0	194,100
DI	298,285	0	0	0	0	0	0	298,285
DS	129,000	0	0	0	0	0	0	129,000
LF	12,231,839	811,316	0	0	0	0	0	13,043,155
SIWR	4,960,359	39,641	0	0	0	0	0	5,000,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	3,000,000	8,000,000	0	0	0	0	11,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	288,145	0	2,000,000	1,000,000	0	0	0	3,288,145
DI	1,706,753	2,005,103	0	0	0	0	0	3,711,856
DS	0	10,000	0	0	0	0	0	10,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	154,815,744	566,169	0	0	0	0	0	155,381,913
ACSA	46,040,827	0	0	0	0	0	0	46,040,827
CM	1,913,647	0	0	0	0	0	0	1,913,647
DDR	26,462,135	0	0	0	0	0	0	26,462,135
DI	46,245,859	2,400,000	0	0	0	0	0	48,645,859
DIH	12,911	1,652	0	0	0	0	0	14,563
DIS	6,216,944	0	0	0	0	0	0	6,216,944
DS	1,396,153	0	420,000	0	0	0	0	1,816,153
DSB1	74,761,361	0	0	0	0	0	0	74,761,361
LF	36,405,653	0	0	0	0	0	0	36,405,653
LFU	19,750,000	0	0	0	0	0	0	19,750,000
NHPP	63,291,262	0	0	0	0	0	0	63,291,262
PKYI	259	0	0	0	0	0	0	259
SA	13,531,545	0	0	0	0	0	0	13,531,545
SIWR	532,943	0	0	0	0	0	0	532,943
STED	569,136	0	0	0	0	0	0	569,136
SU	2,467,989	0	0	0	0	0	0	2,467,989
S115	789,243	0	0	0	0	0	0	789,243
TRIP	4,500,000	0	0	0	0	0	0	4,500,000
TRWR	300,000	0	0	0	0	0	0	300,000
TOTAL 433880 1	531,458,757	8,833,881	10,420,000	1,000,000	0	0	0	551,712,638
TOTAL PROJECT:	623,117,560	9,315,990	10,420,000	1,000,000	0	0	0	643,853,550

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MPO ROLLFORWARD REPORT
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FORWARD PINELLAS

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DI	458,382	0	0	0	0	0	0	458,382
DIH	1,330	0	0	0	0	0	0	1,330
DS	60,497	0	0	0	0	0	0	60,497
F001	213,697	0	0	0	0	0	0	213,697
F002	395,972	0	0	0	0	0	0	395,972
LF	72,950	0	0	0	0	0	0	72,950
NH	16,390,814	0	0	0	0	0	0	16,390,814
NHPP	240,501	0	0	0	0	0	0	240,501
SA	53,611	0	0	0	0	0	0	53,611
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	750,000	0	0	0	0	0	0	750,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	83,934	0	0	0	0	0	0	83,934
NHAC	14,446	0	0	0	0	0	0	14,446
TOTAL 256890 1	29,116,989	46,013	0	0	0	0	0	29,163,002
TOTAL PROJECT:	29,116,989	46,013	0	0	0	0	0	29,163,002

ITEM NUMBER:257086 1 PROJECT DESCRIPTION:SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93) COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT *SIS*

ROADWAY ID:15240000 PROJECT LENGTH: 1.549MI LANES EXIST/IMPROVED/ADDED: 6/ 3/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,043,566	0	0	0	0	0	0	1,043,566
DDR	195,989	0	0	0	0	0	0	195,989
DIH	10,589	0	0	0	0	0	0	10,589
DS	948,749	0	0	0	0	0	0	948,749
SU	2,627,356	184,299	0	0	0	0	0	2,811,655
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	188,200	0	0	0	0	0	188,200
DIH	0	20,000	0	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	514,262	0	0	514,262
DS	16,743	50,000	0	0	50,000	0	0	116,743
SU	0	0	0	0	695,738	0	0	695,738
TOTAL 257086 1	4,842,992	442,499	0	0	1,260,000	0	0	6,545,491
TOTAL PROJECT:	4,842,992	442,499	0	0	1,260,000	0	0	6,545,491

ITEM NUMBER:424501 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT *SIS*

ROADWAY ID:15190000 PROJECT LENGTH: 6.370MI LANES EXIST/IMPROVED/ADDED: 9/ 9/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,241,586	0	0	0	0	0	0	1,241,586
DIH	15,239	35,042	0	0	0	0	0	50,281
DS	128,022	0	0	0	0	0	0	128,022
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	30,000	10,000	0	0	0	0	0	40,000

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FORWARD PINELLAS

HIGHWAYS
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ITEM NUMBER:409155 1
DISTRICT:07
EX DESC:4 TO 6 LANES, STAGE 5 OF 6

PROJECT DESCRIPTION:SR 688 (ULMERTON RD) FR LK SEMINOLE BYPASS CNL TO WILD ACRES RD
COUNTY:PINELLAS

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

ROADWAY ID:15120000

PROJECT LENGTH: 1.406MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,093,427	0	0	0	0	0	0	4,093,427
DEM	143	0	0	0	0	0	0	143
DIH	152,543	0	0	0	0	0	0	152,543
DS	12,375	0	0	0	0	0	0	12,375
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPP	1,788,205	0	0	0	0	0	0	1,788,205
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	547,408	0	0	0	0	0	0	547,408
LF	3,308,098	607,120	0	0	0	0	0	3,915,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	478,431	76,430	0	0	0	0	0	554,861
DIH	8,457	20,603	0	0	0	0	0	29,060
DS	1,486,324	0	0	0	0	0	0	1,486,324
EB	240,100	0	0	0	0	0	0	240,100
HPP	6,223,596	0	0	0	0	0	0	6,223,596
LF	68,982	22,825	0	0	0	0	0	91,807
SA	1,068,428	0	0	0	0	0	0	1,068,428
SU	3,729,112	0	0	0	0	0	0	3,729,112
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,238,242	0	0	0	0	0	0	1,238,242
TOTAL 409155 1	24,443,871	726,978	0	0	0	0	0	25,170,849
TOTAL PROJECT:	24,443,871	726,978	0	0	0	0	0	25,170,849

ITEM NUMBER:410755 2
DISTRICT:07
EX DESC:BRIDGE #150049

PROJECT DESCRIPTION:SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY
COUNTY:PINELLAS

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT

ROADWAY ID:15200000

PROJECT LENGTH: .984MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,633	0	0	0	0	0	0	59,633
DEM	15,110	0	0	0	0	0	0	15,110
DS	736,176	0	0	0	0	0	0	736,176
DSB3	458,584	2,805	0	0	0	0	0	461,389
PKYI	131,455	0	0	0	0	0	0	131,455
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB3	173,230	543	0	0	0	0	0	173,773
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB3	139,355	100,000	0	0	0	0	0	239,355
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,241	0	0	0	0	0	0	6,241
DSB3	55,664,164	1,129,161	0	0	0	0	0	56,793,325

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FORWARD PINELLAS

HIGHWAYS
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ITEM NUMBER:434807 2 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF LIVE OAK ST TO N OF BRITTANY PARK BLVD *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:MISCELLANEOUS STRUCTURE
EX DESC:RESTORATION/RECONST EXISTING GRAVITY WALL AND ADJC SIDEWALK

ROADWAY ID:15150000 PROJECT LENGTH: 1.320MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	203,781	0	0	0	0	0	0	203,781
DIH	4,370	0	0	0	0	0	0	4,370
DS	38,802	0	0	0	0	0	0	38,802
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	385,244	20,770	0	0	0	0	0	406,014
DIH	4,551	15,020	0	0	0	0	0	19,571
DS	82,919	0	0	0	0	0	0	82,919
TOTAL 434807 2	719,667	35,790	0	0	0	0	0	755,457
TOTAL PROJECT:	719,667	35,790	0	0	0	0	0	755,457

ITEM NUMBER:435691 1 PROJECT DESCRIPTION:SR688(WALSINGHAM RD) AT SR 699 (GULF BLVD) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:15120000 PROJECT LENGTH: .048MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	128	125	0	0	0	0	0	253
DS	1,422	0	0	0	0	0	0	1,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	746	0	0	0	0	0	0	746
DS	100,000	0	0	0	0	0	0	100,000
TOTAL 435691 1	102,296	125	0	0	0	0	0	102,421
TOTAL PROJECT:	102,296	125	0	0	0	0	0	102,421

ITEM NUMBER:436056 1 PROJECT DESCRIPTION:10TH & 11TH AVE S AT BOOKER CREEK BRIDGE #157235 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE REPLACEMENT
EX DESC:BRIDGE REPLACEMENT ON 11TH AVE S BTWN 5TH ST AND US 92

ROADWAY ID:15900006 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	546,161	90,166	0	0	0	0	0	636,327
BRTZ	6,367	0	0	0	0	0	0	6,367
LF	213,898	0	0	0	0	0	0	213,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	0	0	2,920,638	0	0	0	0	2,920,638
LF	0	0	956,163	0	0	0	0	956,163

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FORWARD PINELLAS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	0	10,000	0	0	0	0	0	10,000
TOTAL 436056 1	766,426	100,166	3,876,801	0	0	0	0	4,743,393
TOTAL PROJECT:	766,426	100,166	3,876,801	0	0	0	0	4,743,393

ITEM NUMBER:436485 1 PROJECT DESCRIPTION:ALT US 19/SR 595/SEMINOLE BLVD FR S OF 53RD AVE N TO N OF 101ST AVE N *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
 EX DESC:6 LANES

ROADWAY ID:15010000 PROJECT LENGTH: 3.104MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,209	0	0	0	0	0	0	1,209
DDR	819,070	0	0	0	0	0	0	819,070
DIH	52,578	4,037	0	0	0	0	0	56,615
DS	596,451	0	0	0	0	0	0	596,451
HSP	226,532	0	0	0	0	0	0	226,532
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	502,990	0	0	0	0	502,990
DDR	0	0	2,261,948	0	0	0	0	2,261,948
DIH	0	0	105,808	0	0	0	0	105,808
DS	680	0	4,782,689	0	0	0	0	4,783,369
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	45,000	0	0	0	0	0	45,000
TOTAL 436485 1	1,696,520	49,037	7,653,435	0	0	0	0	9,398,992
TOTAL PROJECT:	1,696,520	49,037	7,653,435	0	0	0	0	9,398,992

ITEM NUMBER:437498 1 PROJECT DESCRIPTION:SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:15040000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,666	624	0	0	0	0	0	22,290
DS	9,348	0	0	0	0	0	0	9,348
TLWR	235,255	1,127,233	0	0	0	0	0	1,362,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	0	0	6,394,063	0	6,394,063
TOTAL 437498 1	266,269	1,127,857	0	0	0	6,394,063	0	7,788,189
TOTAL PROJECT:	266,269	1,127,857	0	0	0	6,394,063	0	7,788,189

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FORWARD PINELLAS

ITEM NUMBER:437538 1 PROJECT DESCRIPTION:DUNEDIN CAUSEWAY BRIDGE REPLACEMENT TYPE OF WORK:PD&E/EMO STUDY *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS
 EX DESC:#154005

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	1,000	0	0	0	0	0	1,000
TOTAL 437538 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:437622 1 PROJECT DESCRIPTION:SAN MARTIN BRIDGE REPLACEMENT TYPE OF WORK:PD&E/EMO STUDY *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS
 EX DESC:D7 COORDINATING ENVIRO IMPACT STATEMENT TO FHWA FOR CO

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,000	0	0	0	0	0	1,000
TOTAL 437622 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:437624 1 PROJECT DESCRIPTION:ALT US 19/SR595/SEMINOLE FR N OF 101ST AVE N TO EAST BAY DR/MISSOURI TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS
 EX DESC:6 LANES

ROADWAY ID:15010000 PROJECT LENGTH: 3.587MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	0	1,175	0	0	0	0	0	1,175
DDR	1,837,828	0	0	0	0	0	0	1,837,828
DIH	24,827	2,790	0	0	0	0	0	27,617
DS	26,345	0	0	0	0	0	0	26,345
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	520,616	0	0	0	520,616
DDR	0	0	0	1,128,691	0	0	0	1,128,691
DIH	0	0	0	84,642	0	0	0	84,642
DS	0	0	0	4,388,513	0	0	0	4,388,513
TOTAL 437624 1	1,890,175	22,790	0	6,122,462	0	0	0	8,035,427
TOTAL PROJECT:	1,890,175	22,790	0	6,122,462	0	0	0	8,035,427

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FORWARD PINELLAS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
DS	16,000	0	0	0	0	0	0	0	16,000
TOTAL 437940 1	1,840,941	6,318	0	0	0	0	0	0	1,847,259
TOTAL PROJECT:	1,840,941	6,318	0	0	0	0	0	0	1,847,259

ITEM NUMBER:439770 1 PROJECT DESCRIPTION:US 19/SR 55 FROM 49TH ST TO SR 580 *SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PRELIMINARY ENGINEERING
 EX DESC:INVENTORY CONDITIONS,DOCUMENT DESIGN VARIATIONS/EXCEPTIONS

ROADWAY ID:15150000 PROJECT LENGTH: 11.435MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	58,103	0	0	0	0	0	0	0	58,103
DIH	231	768	0	0	0	0	0	0	999
DS	3,540	0	0	0	0	0	0	0	3,540
TOTAL 439770 1	61,874	768	0	0	0	0	0	0	62,642
TOTAL PROJECT:	61,874	768	0	0	0	0	0	0	62,642

ITEM NUMBER:440306 1 PROJECT DESCRIPTION:SR 60 (COURTNEY CAMPBELL CSWY) *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID:15040000 PROJECT LENGTH: .315MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	50,738	0	0	0	0	0	0	0	50,738
DS	6,715	0	0	0	0	0	0	0	6,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	456,811	351,433	0	0	0	0	0	0	808,244
DER	21,072	0	0	0	0	0	0	0	21,072
TOTAL 440306 1	535,336	351,433	0	0	0	0	0	0	886,769
TOTAL PROJECT:	535,336	351,433	0	0	0	0	0	0	886,769

ITEM NUMBER:441650 1 PROJECT DESCRIPTION:SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE/S FRONTAGE RD *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
 EX DESC:4 AND 6 LANES

ROADWAY ID:15240000 PROJECT LENGTH: 1.944MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	3,000	0	0	0	0	0	0	3,000
DS	11,050	785,944	0	0	0	0	0	0	796,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	2,714,014	0	0	0	0	2,714,014
DIH	0	0	0	38,047	0	0	0	0	38,047
TOTAL 441650 1	11,050	788,944	0	2,752,061	0	0	0	0	3,552,055
TOTAL PROJECT:	11,050	788,944	0	2,752,061	0	0	0	0	3,552,055

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ITEM NUMBER:442693 1
 DISTRICT:07
 ROADWAY ID:15045000

PROJECT DESCRIPTION:SR 60 AT MEMORIAL CAUSEWAY BRIDGE
 COUNTY:PINELLAS
 PROJECT LENGTH: .437MI

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	15,675	0	0	0	0	0	0	15,675
DS	1,429	0	0	0	0	0	0	1,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	50,767	65,952	0	0	0	0	0	116,719
DER	2,460	0	0	0	0	0	0	2,460
TOTAL 442693 1	70,331	65,952	0	0	0	0	0	136,283
TOTAL PROJECT:	70,331	65,952	0	0	0	0	0	136,283
TOTAL DIST: 07	1,070,041,831	30,299,275	32,720,849	97,318,054	24,594,614	27,925,718	14,828,504	1,297,728,845
TOTAL HIGHWAYS	1,070,041,831	30,299,275	32,720,849	97,318,054	24,594,614	27,925,718	14,828,504	1,297,728,845

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MAINTENANCE
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FORWARD PINELLAS

ITEM NUMBER:432895 1
 DISTRICT:07
 ROADWAY ID:

PROJECT DESCRIPTION:ASSET MAINTENANCE PINELLAS COUNTY
 COUNTY:PINELLAS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:ROUTINE MAINTENANCE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	17,738,098	4,699,544	4,699,544	4,849,772	4,800,000	4,800,000	0	41,586,958
TM03	830,771	184,621	184,621	92,310	200,000	200,000	0	1,692,323
TOTAL 432895 1	18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	0	43,279,281
TOTAL PROJECT:	18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	0	43,279,281
TOTAL DIST: 07	18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	0	43,279,281
TOTAL MAINTENANCE	18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	0	43,279,281

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SEAPORT
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ITEM NUMBER:439041 1
 DISTRICT:07
 EX DESC:MARINE SCIENCE/RESEARCH FACILITY

PROJECT DESCRIPTION:PORT ST. PETERSBURG INFRASTRUCTURE IMPROVEMENTS
 COUNTY:PINELLAS

NON-SIS
 TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
LF	0	4,813,645	1,490,964	0	0	0	0	6,304,609	
POED	0	2,255,813	1,490,964	0	0	0	0	3,746,777	
PORT	0	2,557,832	0	0	0	0	0	2,557,832	
TOTAL 439041 1	0	9,627,290	2,981,928	0	0	0	0	12,609,218	
TOTAL PROJECT:	0	9,627,290	2,981,928	0	0	0	0	12,609,218	
TOTAL DIST: 07	0	9,627,290	2,981,928	0	0	0	0	12,609,218	
TOTAL SEAPORT	0	9,627,290	2,981,928	0	0	0	0	12,609,218	

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FORWARD PINELLAS

TRANSIT
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TOTAL 437245 1 LF 1,000,000 0 0 0 0 0 0 1,000,000
2,500,000 1,000 0 0 0 0 0 2,501,000

ITEM NUMBER:437245 2 PROJECT DESCRIPTION:CENTRAL AVE BRT DOWNTOWN ST PETERSBURG TO ST PETE BEACH *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY								
LF	0	37,000,000	0	0	0	0	0	37,000,000
TOTAL 437245 2	0	37,000,000	0	0	0	0	0	37,000,000
TOTAL PROJECT:	2,500,000	37,001,000	0	0	0	0	0	39,501,000

ITEM NUMBER:437522 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CAREER SOURCE-WORKNET PINELLAS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CAREER SOURCE-WORKNET PINELLAS								
DU	0	28,766	0	0	0	0	0	28,766
LF	0	28,776	0	0	0	0	0	28,776
TOTAL 437522 1	0	57,542	0	0	0	0	0	57,542
TOTAL PROJECT:	0	57,542	0	0	0	0	0	57,542

ITEM NUMBER:439004 1 PROJECT DESCRIPTION:PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY								
FTA	32,559	7,276	0	0	0	0	0	39,835
TOTAL 439004 1	32,559	7,276	0	0	0	0	0	39,835
TOTAL PROJECT:	32,559	7,276	0	0	0	0	0	39,835

ITEM NUMBER:443490 1 PROJECT DESCRIPTION:FTA SECTION 5339 LO-NO DISCRETIONARY FUNDS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:DISCRETIONARY FTA FUNDS FOR LOW OR NO-EMISSIONS BUSES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY								
FTA	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL 443490 1	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL PROJECT:	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL DIST: 07	136,804,377	71,474,004	16,009,171	16,009,171	16,009,171	16,009,171	0	272,315,065
TOTAL TRANSIT	136,804,377	71,474,004	16,009,171	16,009,171	16,009,171	16,009,171	0	272,315,065

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MISCELLANEOUS
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FORWARD PINELLAS

ITEM NUMBER:432895 1
 DISTRICT:07
 ROADWAY ID:

PROJECT DESCRIPTION:ASSET MAINTENANCE PINELLAS COUNTY
 COUNTY:PINELLAS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:ROUTINE MAINTENANCE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	18,643	0	0	0	0	0	18,643
DS	105,148	0	0	0	0	0	0	105,148
TOTAL 432895 1	105,148	18,643	0	0	0	0	0	123,791
TOTAL PROJECT:	105,148	18,643	0	0	0	0	0	123,791
TOTAL DIST: 07	105,148	18,643	0	0	0	0	0	123,791
TOTAL MISCELLANEOUS	105,148	18,643	0	0	0	0	0	123,791
GRAND TOTAL	1,225,520,225	116,303,377	56,596,113	118,269,307	45,603,785	48,934,889	14,828,504	1,626,056,200

4. Annual Adoption of Priorities

SUMMARY

Forward Pinellas adopts project priority lists on an annual basis for the allocation of federal funding. These include the Multimodal Transportation Priority Projects List and Transportation Alternatives (TA) Program Priority List. Forward Pinellas also adopts the Transportation Management Area (TMA) priority lists, as endorsed by the TMA Leadership Group. The approved priority lists are used by the Florida Department of Transportation (FDOT) in the development of its Five Year Work Program. A description of these lists and proposed changes is provided in the discussions that follow.

A. Multimodal Priority List Update

With the development of a new draft Work Program and the completion of some projects, it is necessary to update the multimodal priority list. These multimodal priorities, once adopted, will be transmitted to FDOT for consideration in the development in the next five-year Work Program. Since the last update of this list in 2017, two projects have been completed and are being removed and two additional projects were fully funded for implementation and are being moved from the 'Unfunded' section of the list. Staff is also proposing to add five additional projects, including two complete streets construction projects, and update the project descriptions of several existing priorities. Forward Pinellas staff will provide an overview of proposed changes to the list.

ATTACHMENT: 2018 Multimodal Transportation Project Priorities

ACTION: Recommend approval of the 2018 Multimodal Transportation Project Priorities

B. Transportation Alternatives (TA) Program Priority List Update

The TA Program provides funding for non-road building projects, such as the construction of bicycle and pedestrian facilities and the implementation of safety programs. The local TA priority list for Pinellas County is attached and includes information regarding the status of the projects.

The projects shown in strike-through format are proposed for removal from the list. The City of St. Petersburg's Treasure Island Causeway/Fred Marquis Pinellas Trail Connection, Bicycle Facilities (Phase II) and Pedestrian Crosswalk Enhancement (Rectangular LED Rapid Flashing Beacons) projects will be removed from the list because they have been completed. Pinellas County's Hercules Avenue/Greenbriar Boulevard Sidewalk (Phase I) and Keene Road ADA Ramp and Sidewalks Improvements projects have also been completed and will be removed.

Other changes to the list include clarification of the location of project locations and the renumbering of only unfunded projects to better clarify which projects are next in line for funding. Forward Pinellas staff will provide a brief overview of these changes.

ATTACHMENTS: 2018 Transportation Alternatives Program Priority List

ACTION: Recommend approval of the 2018 Transportation Alternatives Program Priority List

C. Transportation Management Area 2016 Top Priorities

The Tampa Bay TMA Leadership Group convened in 2014 to develop regional consensus on transportation priorities for the urbanized area that is composed of Pinellas County and the urban portions of Hillsborough and Pasco counties. The Leadership Group serves as an advisory committee to each MPO Board that has final approval of TMA work products. Each year, the TMA Leadership Group endorses a Top 5 list of major transportation projects, which is transmitted to each individual MPO for approval. The Leadership Group met on May 11th and approved the TMA 2018 Top Priorities by consensus.

In addition, the TMA approved a multiuse trail priority list for the Tampa Bay TMA, developed by MPO staff from Pinellas, Pasco and Hillsborough Counties. Each of the MPOs in the TMA continue to maintain their own local TA Program priority lists to reflect the priorities of their respective jurisdictions in terms of bicycle and pedestrian projects.

Forward Pinellas staff will provide an overview of the draft lists and review the proposed changes the TMA Leadership Group has approved.

ATTACHMENT: Transportation Management Area 2018 Top Five Priorities
Transportation Management Area 2018 Top Priorities for Multiuse Trails

ACTION: Recommend approval of the Transportation Management Area 2018 Top Five Priorities and the Transportation Management Area 2018 Top Priorities for Multiuse Trails

DRAFT 2018 FORWARD PINELLAS MULTIMODAL TRANSPORTATION PROJECT PRIORITIES

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
PRIORITY PROJECTS UNDER CONSTRUCTION OR FUNDED FOR CONSTRUCTION/IMPLEMENTATION									
P	43380-1	FDOT	SR 686/Roosevelt Boulevard (CR 296 Connector) CR 296 (Future SR 690)/East-West 118th Avenue Expressway/Gateway Express	49th Street North US 19 SR55	I-275/SR 93 East of 40th Street	Construction of grade separated toll facility linking US 19 and the Bayside Bridge with I-275	CST	2017/18	Underway
P	256995-3	FDOT	SR-688/Ulmerton Road	49th Street North	38th Street North	Widening roadway to 6D	CST	Underway	Complete – Being-Removed from list
P	256931-2	FDOT	SR-694/Gandy Boulevard	9 th Street North	4th Street North	Construction of grade separated overpasses at 9th St. and 4th St.	CST	Underway	Complete – Being-Removed from list
P	256774-2	FDOT	US 19/SR 55 (including Republic Dr Overpass and Curlew Road Interchanges)						
	256774-3		Phase I – Boy Scout Overpass	North of SR 580	Northside Drive	Construction of grade separated roadway improvements	CST	2020/21	
			Phase II – Curlew Road Interchange	Northside Drive	North of CR 95		CST	2020/21	
P	422904-2	FDOT	I-275/SR 93/Howard Frankland Bridge Replacement	North of SR 687 (4th St. N.)	North of Howard Frankland Bridge	Bridge Replacement, addition of express lanes, multiuse trail and trail connections along Ulmerton Road and 4th St.	Design-Build	2019/20	
P	424501-2	FDOT	I-275 Express Lanes	South of SR 694/Gandy Boulevard	North of 4th Street North	Construction of one managed lane in each direction providing interregional connectivity from Gateway Expy and south of Gandy Blvd to Howard Frankland Bridge	Design-Build	2017/18	Underway
P	4366771	PSTA/ HART	PSTA Regional Farebox	N/A	N/A	Implementation of a regional farebox system			Funded in Hillsborough and Pinellas
P	4377362	Pinellas County	Phase II - Park/Starkey Sidewalks	Ulmerton Road	East Bay Drive	Construction of continuous sidewalks along both sides of corridor	PE	2019/20	
			Pinellas Trail Loop, Phase 2 North Gap (partially on Duke Energy ROW)	Enterprise Road	Chesnut Park		CST	2021/22	
P	4400931	Pinellas County	Courtney Campbell Causeway Trail Overpass	SR 60/Gulf-to-Bay Boulevard at Bayshore Boulevard	N/A	Construction of a bicycle/pedestrian overpass over SR 60 near Bayshore.	CST	2022/23	Design underway
P	441401-1	Forward Pinellas	Gateway/MidCounty Master Plan	Gateway Area	N/A	\$500,000 to augment the development of the Gateway/MidCounty Master Plan	Planning Study	2018/19	

DRAFT 2018 FORWARD PINELLAS MULTIMODAL TRANSPORTATION PROJECT PRIORITIES

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
UNFUNDED MULTIMODAL TRANSPORTATION PRIORITY PROJECTS									
1	439338-2 439338-3	Forward Pinellas	Systems and Operations Planning Funds	N/A	N/A	\$600,000 annually for Planning	N/A	N/A	N/A
2	438747-2	FDOT	Pinellas County Model Studies	N/A	N/A	\$148,000 annually to conduct surveys to update planning models	N/A	N/A	N/A
3	440246-1	FDOT	U.S. 19	54th Avenue South	30th Avenue South	\$1 million Complete Streets upgrade to FDOT resurfacing project to construct a wide sidewalk on west side of roadway	N/A	N/A	Unfunded
4	N/A	Oldsmar	St. Petersburg Drive	Dartmouth Avenue	Bayview Boulevard	\$1 million to supplement a City of Oldsmar Complete Streets project.	N/A	N/A	Unfunded
5	N/A	Largo	Rosery Road	Missouri Avenue	Eagle Lake Park	\$1 million to supplement a City of Largo Complete Streets project.	N/A	N/A	Unfunded
6	437710-1	FDOT	Alt. US 19	South of Curlew Place	North of Country Club	Add SB left turn lane	Design	2021/22	CST unfunded
7	N/A	PSTA	Central Ave Bus Rapid Transit	N/A	N/A	Limited stop transit service from downtown St. Petersburg to the beaches	Design	2018/19	CST unfunded
8	N/A	FDOT	St. Petersburg Greater Downtown Area Network Alternatives Analysis	Downtown St. Petersburg Area		Funding to study traffic circulation in the downtown St. Petersburg area.	N/A	N/A	
9	256931-4	FDOT	SR 694/ Gandy Boulevard	East of 4th Street	West of Gandy Bridge	Construction of grade separated overpass at Brighton Bay Blvd. and a trail facility crossing Tampa Bay in the corridor.	PD&E	2021/22	PD&E of both FPDs to go together. CST unfunded
10	433799-1	FDOT	US 19/SR 55 (including Tampa and Nebraska Interchanges)	North of CR 95	South of Pine Ridge Way South	Construction of grade separated roadway interchanges with frontage roads and pedestrian crossings every 1/4 mile.	Design	Underway	CST unfunded
							ROW	2020/21	
11	424501-5	FDOT	I-275	South of 54th Avenue South	South of Gandy Boulevard	Lane continuity improvements throughout the corridor. And a hardened shoulder for transit operations from I375 to Gandy Boulevard.	Design	2022/23	PD&E Complete; Need ROW and CST funding
12	2568815	FDOT	Harn Boulevard Overpass	Harn Boulevard	North of 1st Street	Construction of a pedestrian overpass across US 19	ROW	2022/23	Design of alternatives is underway; CST funding needed
13	N/A	Pinellas County	Pinellas Trail Loop, Phase 3 South Gap (partially on Duke Energy ROW)	Ulmerton Road	Haines Bayshore	Construction of Phase 3 of the Pinellas Trail Loop.	N/A	N/A	
	#15 TA								

DRAFT 2018 FORWARD PINELLAS MULTIMODAL TRANSPORTATION PROJECT PRIORITIES

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
14	440743-1	PSTA	Clearwater Beach to TIA Regional Transit Service	N/A	N/A	Regional Express transit service	Capital	2021/22	Operational funding needed
15	N/A	PSTA	Clearwater Beach Busway	Downtown Clearwater	Clearwater Beach	Construction of a busway from downtown Clearwater to Clearwater Beach	N/A	N/A	
16	256998-1	FDOT	SR 686/Roosevelt Boulevard	I-275/SR 93	West of 9 th Street North/Dr Martin Luther King Jr Street North	Construction of a connection between the Gateway Express and Roosevelt Blvd.	Design	Underway	CST unfunded
17	257086-1	FDOT	SR 694/Gandy Boulevard	40th Street	East of I-275 (SR 93)	Construction of frontage roads and a ramp from NB I-275 to WB Gandy Blvd.	ENV	2021/22	CST unfunded
18	N/A #15 TA	Pinellas County	Pinellas Trail Loop Phases 4, 5 & 6, South Gap (partially on Duke	North Bay Trail End	Ulmerton Road	Construction of Phases 4, 5 & 6 of the Pinellas Trail Loop	N/A	N/A	
19	N/A	Pinellas County	126th Avenue North	US 19/SR 55	34th Street North	Construction of 2 & 4 lane continuous roadway	N/A	N/A	Pinellas County has reserved funding for design 2016-2020
20	433797-1	FDOT	US 19/SR 55 (including Alderman Interchange)	North of Nebraska Avenue	South of Timberlane Road	Capacity and operational improvements with pedestrian crossings every 1/4 mile.	Design	Underway	
							ROW	2021/22	
21	433796-1	FDOT	US 19/SR 55 (including Klosterman Interchange)	South of Timberlane Road	South of Lake Street	Capacity and operational improvements with pedestrian crossings every 1/4 mile.	Design	Underway	
							ROW	2022/23	
	N/A	PSTA	Transit Operational-Enhancements and Associated-Capital	N/A	N/A	Funding for frequency and service-span improvements			Seeking additional-funding to implement-frequency and service-span-improvements
22	N/A	Various	Waterborne Transportation Capital Grant	N/A	N/A	Up to \$500,000 annually for improved and/or additional waterborne transportation projects.			N/A
23	435914-2	FDOT	U.S. 19	66th Avenue North	118th Avenue North	Operational improvements along the corridor	PE	2019/20	Corridor study underway; partial construction funding in work program
							Construction	2023	
24	435909-4	FDOT	Alt. US 19	Belleair Road	Pasco County Line	Operational improvements along the corridor	PE	2020/21	Corridor study underway
25	435909-3	FDOT	Alt. US 19	Park Street North	Belleair Road	Operational improvements along the corridor	PE	2020/21	Corridor study underway
26	N/A	FDOT	SR 60 Multiuse Accomodations	Courtney Campbell Causeway Trail	Druid Road Trail	Multiuse accomodations connecting the Courtney Campbell Causeway Trail to the Druid Road Trail per the SR 60 Multimodal Implementation Plan	N/A	N/A	
27	N/A	FDOT	Oldsmar/Safety Harbor Trail	Upper Tampa Bay Trail	Courtney Campbell Causeway	PD&E study for a multiuse trail in the Oldsmar and Safety Harbor areas	N/A	N/A	

1) Project #1 is intended for recurring annual funding of \$600,000. This includes \$100,000 for Complete Streets planning projects. This annual allotment will be set aside as higher priority projects are considered in the development of the annual FDOT Work Program. A portion of this funding is intended to support annual survey efforts to support the regional travel demand model and other transportation planning initiatives.

2) DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); PD&E-Project Development and Environment; DGN-Design; ROW-Right of Way; CST-Construction; ENV-Environmental; FY-Fiscal Year; TIP-Transportation Improvement Program; LRTP-Long Range Transportation Plan; CMAQ-Congestion Mitigation and Air Quality Improvement Program

3) Projects on this priority list need not be limited to STP funds and may be funded by other available funding sources.

Draft 2018 FORWARD PINELLAS TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS

Priority	Project Number	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
PRIORITY PROJECTS UNDER CONSTRUCTION OR FUNDED FOR CONSTRUCTION/IMPLEMENTATION									
P	4344971	City of St. Petersburg	Sexton Elementary School – sidewalk along 19 th St N	38th Ave N	52nd Ave N	Sidewalk	Construction	2018/19	Construction scheduled in TIP for FY 2018/19
P	4157434	City of St. Petersburg	Treasure Island Causeway/Fred Marquis Pinellas Trail Connection (linking the west end of Treasure Lane to the existing Fred Marquis Pinellas Trail) (Phase I)	W end of Treasure Ln	Pinellas Trail	Bike Path/Trail	Construction	2015/16	Completed
P	4245329	City of Largo	Citywide Sidewalk and Trails Initiative - Adrian Ave and Gladys St Sidewalk Improvements	Indian Rocks to Trotter Rd	and from Drye to Hillsdale	Sidewalk	Construction	FY 2015/16	Substantially completed
P	4245642	Pinellas County	Hercules Ave/Greenbriar Blvd Sidewalk – Phase I	Sunset Point Rd	Belcher Rd	Sidewalk	Construction	FY 2015/16	Completed
P	4245328	City of St. Petersburg	Bicycle Facilities - 30th Ave N	Dr Martin Luther King Jr St N	58th St N	Bike Path/Trail	Construction	FY 2015/16	under construction
P	4245647/2686A	Pinellas County	Hercules Ave/Greenbriar Blvd Sidewalk - Phase II	Sherwood St	Sunset Point Rd	Sidewalk	Construction	FY 2017/18	Scheduled in TIP for construction in FY 2019/20
P	4245644/1512A	Pinellas County	Park Blvd/CR 694 ADA Ramp and Sidewalk Improvements	Starkey Rd	66th St N	Sidewalk	Construction	FY 2018/19	Scheduled in TIP for construction in FY 2018/19
P	4245651	City of St. Petersburg	Fred Marquis Pinellas Trail Extension Landscaping	Fred Marquis Pinellas Trail at Central Avenue W	Bayshore Dr	Bike Path/Trail Landscaping	Construction	FY 2015/16	Substantially completed
P	4245321	City of St. Petersburg	Bicycle Facilities - Phase II Bayshore Dr SE	Fred Marquis Pinellas Trail	Dali Blvd/5th Ave S to 1st Ave S	Bike Path/Trail	Construction	FY 2014/15	Completed
P	4245326	City of St. Petersburg	Pedestrian Crosswalk Enhancement - Rectangular LED Rapid Flashing Beacons	multiple locations	multiple locations	Pedestrian Crosswalk Enhancement - Rectangular LED Rapid Flashing Beacons	Construction	FY 2013/14	Completed
P	4245643	Pinellas County	Keene Rd (CR 1) ADA Ramp and Sidewalk Improvements	Main St/SR 580	Gurlew Rd/SR 586	Sidewalk	Construction	FY 2014/15	Completed
P	4245646/2012A	Pinellas County	Haines Bayshore Rd Sidewalk	US 19	Sunrise Blvd	Sidewalk	Construction	FY 2017/18	Scheduled in TIP for construction in FY 2017/18
P	4325801	City of Clearwater	Druid Trail	S Betty Lane (Glen Oaks Park)	Duke Energy Trail	Bike Path/Trail	Construction	FY 2016/17	Construction underway
P	4344961	City of Largo	West Bay Dr Pinellas Trail Gateway	Washington Ave	4th Ave SW	Shared Use Bike Path/Trail	Construction	FY 2018/19	Construction scheduled in TIP for FY 2018/19

Draft 2018 FORWARD PINELLAS TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS

Priority	Project Number	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
P	4157387	City of Oldsmar	Oldsmar Trail Phase 6 Extension	along Douglas Rd between Racetrack Rd and Tampa Rd	N/A	Shared Use Bike Path/Trail	Construction	FY 2018/19	Construction scheduled in TIP for FY 2018/19
P	4325871	City of St. Petersburg	Bayway South Trail Connection (Phase I) on the Pinellas Bayway South (SR 679) from N end of Boca Ciega Bridge to SR 682/54th Ave S	North end of Boca Ciega Bridge	SR 682/ 54th Ave S	Shared Use Bike Path/Trail	Design-Build	FY 2017/18	Construction scheduled to begin in late 2018
P	4107552	City of St. Petersburg	Bayway South Trail Connection (Phase II) on the Pinellas Bayway South (SR 679)	South end of Boca Ciega Bridge	City limits south of Madonna Blvd	Shared Use Bike Path/Trail	Design-Build	FY 2017/18	Construction scheduled to begin in late 2018
P	4377362	Pinellas County	Starkey Rd Corridor Sidewalk Project	Bryan Dairy Rd	East Bay Dr	Sidewalk	Construction	FY 2021/22	Scheduled in TIP for construction in FY 2021/22
P	4380221/ 3306A	Pinellas County	62nd Ave N Sidewalk Project	62nd St N	55th St N	Sidewalk	Construction	FY 2019/20	Scheduled in TIP for construction in FY 2019/20
P	4400931	Pinellas County	Duke Energy Trail (north gap on the Duke Energy right-of-way)	the pedestrian overpass at US Hwy 19 ant Enterprise Rd	Chesnut Sr Park	Shared Use Bike Path/Trail	Construction (Design-Build)	FY 2016/17	Construction scheduled in early 2019
	186A		Phase 1 (North Gap) on the Duke Energy right-of-way	Sunset Point Rd	the pedestrian overpass at US Hwy 19 and Enterprise Rd		Construction	FY 2016/17	Construction completd for this portion of the North Gap
	186B		Phase 2 (North Gap) on the Duke Energy right-of-way	NE Coachman Rd/SR 590	Sunset Point Rd		Construction	FY 2016/17	Construction scheduled for late 2018
P	4157432	City of St. Petersburg	Treasure Island Causeway/Fred Marquis Pinellas Trail Connection (linking the west end of Treasure Lane to the existing Fred Marquis Pinellas Trail) (Phase II)	west end of Causeway Blvd N	east end of Causeway Blvd N	Bike Path/Trail	Construction	2018/19	Construction scheduled in TIP for 2018/19
P	4374981	City of Clearwater/FDOT/SUNTrail	Courtney Campbell Causeway Recreational Trail Overpass	SR 60/Gulf-to-Bay Blvd at Bayshore Blvd	N/A	Pedestrian/Trail Overpass	Construction	FY 2022/23	Construction scheduled in TIP for 2022/23

Draft 2018 FORWARD PINELLAS TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS

Priority	Project Number	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
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UNFUNDED TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS

1	4412151	City of St. Petersburg	71st St N Trail - Pinellas Trail Connector	Fred Marquis Pinellas Trail	38th Ave N	Shared Use Bike Path/Trail	Design	2022/23	Design scheduled in TIP for 2022/23
2		City of St. Petersburg	North Bay Trail Extension (Phase I)	83rd Ave N	Duke Energy Trail	Shared Use Bike Path/Trail	N/A	N/A	Unfunded.
3		City of St. Petersburg	North Bay Trail Extension (Phase II)	North of the Duke Energy Trail	Gandy Blvd	Shared Use Bike Path/Trail	N/A	N/A	Unfunded.
4		City of St. Petersburg	Central Ave Corridor Complete Streets (Phase I)	31st St	34th St	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
5		City of St. Petersburg	Central Ave Corridor Complete Streets - Streetscape Improvements (Phase II)	34th St	58th St	Streetscape Improvements	N/A	N/A	Unfunded
6		City of Oldsmar	Tampa Rd/SR 584 Trail Overpass	intersection of SR 584/Tampa Rd and St Petersburg Dr	N/A	Pedestrian/Trail Overpass	N/A	N/A	Unfunded
7		City of St. Petersburg	Bike Lane Improvements	1st Ave N from Dr Martin Luther King Jr St N to 66th St N and 1st Ave S from Dr Martin Luther King Jr St S to Pasadena Ave S	N/A	Bike lane improvements	N/A	N/A	Unfunded
8		Pinellas County	42nd Ave N Sidewalk Project	46th St N	35th St N	Sidewalk	N/A	N/A	Unfunded
9		City of St. Petersburg	School Crossing Enhancements User-activated LED stop paddles at 30 various locations	User-activated LED stop paddles at 30 various locations	N/A	User-activated LED stop paddles at 30 various locations	N/A	N/A	Unfunded
10		City of St. Petersburg	9th Avenue North Complete Streets (9th Ave N)	66th St	Dr. Martin Luther King Jr St	Complete Street improvements	N/A	N/A	Unfunded
11		City of St. Petersburg	Gandy Boulevard Sidewalk Connections	various locations near Gandy Blvd from 16th St N to Brighton Bay	N/A	Sidewalks	N/A	N/A	Unfunded
12		City of St. Petersburg	18th Avenue South Complete Street	4th St S	34th St S	Complete Street improvements	N/A	N/A	Unfunded
13		City of St. Petersburg	St Pete City Trails Priority Sidewalks	between 31st St S and Dr Martin Luther King, Jr St	N/A	Trails/Sidewalks	N/A	N/A	Unfunded
14		Pinellas County	Pinellas Bayway Trail Segment	East Shore Blvd	Tierra Verde Bridge	Shared Use Bike Path/Trail	N/A	N/A	Unfunded

Draft 2018 FORWARD PINELLAS TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS

Priority	Project Number	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
14		City of Gulfport	Multi-Use Trails - Phase 1 (existing Fred Marquis Pinellas Trail Spur Connection/55th St S/Beach Blvd S)	Jersey Ave S	28th Ave S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
			Multi-Use Trails - Phase 2	existing Skyway Trail Connection	47th St S/Del Rio Way S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
			Multi-Use Trails - Phase 3 (31st Ave S)	Tifton Dr S	54th St S/Shore Blvd S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
			Multi-Use Trails - Phase 4 (Shore Blvd S)	54th St S	58th St S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
			Multi-Use Trails - Phase 5 (58th St S)	Shore Blvd S	28th Ave S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
15		City of Largo	Citywide Sidewalk and Trails Initiative	Lake Ave	Alt Keene Rd	Sidewalks and trails	N/A	N/A	Project added to the end of the priority list in 2010 for the purpose of qualifying for other funding sources
15		Pinellas County	Pinellas Trail Loop (South Gap) Phase 3 (partially on Duke Energy ROW)	Haines Bayshore Rd.	Ulmerton	Shared Use Bike Path/Trail	N/A	unfunded	Potential for SUNTrail Funding Project added to the end of the priority list in 2010 for the purpose of qualifying for other funding sources
			Pinellas Trail Loop (South Gap) Phase 4 (partially on Duke Energy ROW)	Ulmerton Rd	126th Ave N				
			Pinellas Trail Loop (South Gap) Phase 5	126th Ave N	Gandy Blvd				

- 1) Projects numbered 15 were added to the list for the purpose of qualifying for other potential funding sources.
- 2) The term "Bicycle Facilities" may include bicycle paths, trails and/or lanes.
- 3) FY = fiscal year; P = programmed
- 4) At its June 11, 2014 meeting, the Forward Pinellas Board allowed local jurisdictions to add new TA projects to the bottom of the priority list and also allowed project substitutions and modifications
- 5) Projects on this priority list need not be limited to funding from the TA Program/set-aside funds under the STBG Program.



Hillsborough MPO
Metropolitan Planning
for Transportation



**FORWARD
PINELLAS**
Integrating Land Use & Transportation

Tampa Bay Transportation Management Area (TMA) Leadership Group

2018 Top Priorities

Approved by consensus May 11, 2018

❖ **Interstate Modernization Projects**

Status: Funding is requested for reconstruction of two interchanges, I-275/SR 60 and I-275/I-4 pending completion of the reevaluation of Tampa Interstate Study EIS, which is underway; interstate modernization including technology; reevaluation of Tampa Interstate Study EIS; and for locational studies for transit centers in the Gateway and Fletcher/Fowler areas. Environmental impact studies are underway, and construction is funded for the Howard Frankland Bridge replacement.

❖ **Regional Transit Catalyst Project(s) which may include:**

- a. Central Avenue BRT, St. Petersburg downtown to beaches;
- b. Westshore Multimodal Center with fixed guideway connections to downtowns and airports;
- c. Further development of the Regional Transit Feasibility Plan;
- d. Regional Express Bus - opportunities include SR 60/Gulf-to-Bay Blvd, the Veterans Exwy/Suncoast Pkwy, the Gandy/Selmon Exwy corridor, the SR 54/56 corridor, and as a part of Tampa Bay Next; and expansion of regional farebox system to adjoining counties;
- e. Elevated transit in the SR 60 corridor – pilot project from downtown Clearwater to Clearwater Beach.
- f. CSX Rail Corridors – Funding is requested for right-of-way preservation for development of potential commuter routes.
- g. Waterborne Transportation Projects – Funding is requested for regional waterborne transportation priority projects, which could include the Cross-Bay Ferry, waterborne service from south Hillsborough County to MacDill Air Force Base, and other regional projects.

❖ **SR 54/56 Corridor, from US 19 to Bruce B. Downs** – Funding is requested to complete a Multimodal Concept and Corridor Assessment/Impact Study.

❖ **I-75 Improvements:**

- a. I-75 at Overpass Road – new interchange (Funding requested for Construction)
- b. I-75 at Big Bend Road – interchange reconfiguration



Hillsborough MPO
Metropolitan Planning
for Transportation



FORWARD
PINELLAS
 Integrating Land Use & Transportation

Tampa Bay Transportation Management Area (TMA) Leadership Group

2018 Top Priorities for Multi-Use Trails

Approved by consensus May 11, 2018

- ❖ **Duke Energy Trail** - The trail is partially funded with two gaps needing design and construction. The north gap is from John Chesnut Park to Bright House Field and the south gap is from Belleair Rd to the San Martin Bridge. Once completed, the Duke Energy trail will link with the Pinellas Trail to create a 70-mile loop that includes a connection to Hillsborough County via the Courtney Campbell Trail.
- ❖ **Starkey Trail Connector** - Connection from Pinellas Trail to the Starkey Wilderness Trail through the Brooker Creek Preserve. Approximately eight miles bridging a vital gap between Pasco and Pinellas Counties. Request/Status: \$4m for Construction; Planning & Alignment Studies Complete
- ❖ **South Coast Greenway Phase 1** - part of the Gulf Coast Trail, the South Coast Trail would go from Adamo Drive and extend south the Manatee County line. The entire trail has been broken into six phases. Phase I is funded with immediate potential for extension through Waterset Community. Request/Status: funding for PD&E and design of Phases III and IV.
- ❖ **Bypass Canal Trail** – A 17+ mile trail southward from Flatwoods Park, on the banks of the Bypass Canal per agreement with the Southwest Florida Water Management District. Using existing parks in Temple Terrace and the Florida State Fairgrounds areas as trailheads, the corridor expands future access to the Old Fort King and Withlacoochee State Trail. Request/Status: Hillsborough County requests funding for the design and construction of the next phase.
- ❖ **Orange Belt Trail** – The approximately 37 mile long trail would extend from the Starkey Trail (C2C connector) in the Trinity area of southwest Pasco County to the existing Withlacoochee State Trail trailhead (connects to Good Neighbor/South Sumter Connector) at U.S. Highway 301 in Trilby in northeast Pasco County. The planned trail alignment generally follows the historic Orange Belt Railroad line that crosses Pasco County in a southwest to northeast direction. The Orange Belt Trail is scheduled for a route study which will determine exact alignment and preliminary engineering funded (\$1.9M) in 2017. Request/Status: Pasco County requests \$15.5M for right-of-way acquisition and construction.

----- Tampa Bay TMA Leadership Group Purpose -----

There is a role for a TMA-focused group, not currently performed by any existing transportation organization. That role includes developing regional consensus priorities for the TMA, especially in the allocation of federal & state funds. The group will focus on major cross-county transportation markets and traffic movements, and on helping the Tampa Bay metropolitan area speak with one voice in discussions of regional transportation prioritization issues and financial resources.

SUMMARY

The Transportation Alternatives Program is a competitive grant funding program administered by Forward Pinellas in its role as the metropolitan planning organization for Pinellas County. The program has been around for a number of years, and the scoring utilized by Forward Pinellas to evaluate applications received has gone through a number of iterations over the years as the program has matured. While the existing TA priority list includes a few projects that are still in need of funding, there are also some projects on the list that are either no longer desired by the local government or are no longer eligible for the funding.

Given the number of projects on the list after the last call for projects, additional projects have not been added since 2010. With the opportunity to issue another call for projects in the coming years, Forward Pinellas staff has identified some opportunities to restructure the program to better meet the intent of the program and goals of the agency. Staff has developed a tentative timeline for accomplishing these changes, with the assistance of a subcommittee. Staff will provide an overview of the needs for the program revisions and review the draft timeline during which to make them.

ATTACHMENT(S): Tentative Timeline for Making Adjustments to the Forward Pinellas Transportation Alternatives Program

ACTION: None required; informational item

TENTATIVE SCHEDULE

Forward Pinellas Transportation Alternatives Program

- August 2018 – Committee Briefings
- September 2018 –Board Briefing
- February 2019 – develop staff proposal and convene subcommittee of TCC, BPAC and CAC to review and develop consensus around the proposed approach.
- March – April 2019 – continue to convene the subcommittee to develop consensus
- April 2019 – present agreed upon revised TA program to the committees to receive comment and revise as necessary
- May 2019 – take final program to the committees for final recommendations
- June 2019 – take committee recommendations to the Board for approval
- August 2019 – open call for projects.
- Late October 2019 – close call for projects
- Nov/Dec TCC 2019–subcommittee of non-applicant agencies and CAC and BPAC reps is sought to review scoring and ranking
- November – December 2019 – Staff and Subcommittee Review
- January 2020 – subcommittee and staff recommendation brought to committees for approval
- February 2020 – revised TA list and scoring for Board approval
- March 31, 2020 – deadline for projects to be submitted for FDOT feasibility review to be eligible for the 2021/22 – 25/26 Work Program consideration

6. Strategic Intermodal System Update



SUMMARY

The Strategic Intermodal System (SIS) is Florida’s high priority network of transportation facilities important to the state’s economy and mobility. The Governor and Legislature established the SIS in 2003 to focus the state’s limited transportation resources on the facilities most significant for interregional, interstate, and international travel. The SIS is the state’s highest priority for transportation capacity investments and a primary focus for implementing the Florida Transportation Plan (FTP), the state’s long-range transportation vision and policy plan.

Every three to five years, FDOT develops a cost feasible plan, identifying the multimodal transportation projects on the SIS that can be funded by revenues anticipated to be available within the next 20 years. A representative from FDOT will provide an overview of the SIS and the draft 2045 SIS Cost Feasible Plan and review the proposed projects with the committee.

ATTACHMENT(S): Forward Pinellas Staff Comments on the Strategic Intermodal System Cost Feasible Plan
Strategic Intermodal System 2045 Cost Feasible Plan
http://www.fdot.gov/planning/systems/programs/mspi/pdf/SIS_2029-2045_CFP_YOE.pdf

ACTION: Review and Comment

DATE

Mr. David Gwynn, P.E.
District 7 Secretary
Florida Department of Transportation
11201 N. McKinley Dr.
Tampa, FL 33612

Re: Strategic Intermodal System (SIS) Highway Component 2045 Cost Feasible Plan

Dear Mr. Gwynn:

Forward Pinellas has reviewed the Strategic Intermodal System (SIS) Highway Component 2045 Cost Feasible Plan and appreciates the opportunity to provide the Florida Department of Transportation with our comments. Forward Pinellas would like to make the following comments on specific projects in the SIS Plan:

- Improvements to Gandy Blvd. (SR 694) from east of 4th St. to the Gandy Bridge are not shown in any phase of the SIS Plan. This is a SIS facility and a high priority for the MPO, and should be shown in at least the 2nd 5-Year plan. Preliminary Engineering is already funded in 21/22 so construction funding should be programmed as soon as possible, following the completion of the Howard Frankland Bridge replacement.
- Replacement of the Gandy bridge (ID 3300) has PE programed in 28/29 – 34/35. With PE for the trail crossing included in 21/22, CST should be programmed shortly thereafter.
- SR 686/Roosevelt from I-275 to MLK, Jr. Street (ID 3293) – CST is programed in 2040/41 – 44/45 – this project has had ‘design underway’ for a number of years now and is a higher priority to the MPO than the US 19 projects identified in the 2nd 5-year Plan due to its ability to provide a connection between two facilities that does not currently exist. CST funding should be programmed in the 2nd 5-Year plan ahead of the US 19 projects (IDs 4337991 and 4337961).
- US 19 - the SIS Plan identifies new interchange construction along this corridor from south of Pine Ridge Way to the Pinellas Trail in the north. Our agency supports the partially controlled access improvements continuing north along US 19 to the planned Tampa Road interchange. North of Tampa Road, however, grade separated improvements are not felt to be warranted given the presence of Lake Tarpon limiting travel demand east of the corridor, absence of community support and Pasco County’s plans to maintain the at-grade configuration of the roadway within their jurisdictions. The results of the economic and market analysis studies on the corridor have shown negative impacts to the surrounding land uses in areas where grade separation has occurred. Forward Pinellas is continuing to work with the Department and the business community to address those impacts and enhance safety, mobility and accessibility for all users. The re-consideration of the US Highway 19 improvements in north Pinellas County will be reflected in the forthcoming 2045 Long Range Transportation Plan.
- Two of the US 19 projects (3298 and 1517) are not included in the MPO’s LRTP and should not be considered for SIS funding at this time.
- Transit Investments on the SIS – The MPOs and transit agencies in the Tampa Bay region are working to advance several transit projects that will operate within the SIS highway envelope to better connect our communities and employment areas in Pinellas, Hillsborough and Pasco Counties. In particular, we are in the process of finalizing the Regional Transit Feasibility Plan and identifying bus rapid transit improvements in the Gandy Boulevard, I-275 and US 19 corridors to

help manage travel demand by providing lower cost options for commuters, yet current FDOT policy does not allow for the transit capital or operating components to be funded with SIS dollars, even within managed express lanes. We request that the Department reconsider this policy within the state's largest and most densely developed urban areas, where increasing transportation choices makes the most sense.

Thank you again for your commitment and partnership with Forward Pinellas and the local governments throughout Pinellas County. We appreciate your consideration of these comments and look forward to working closely with you to advance these projects and planning activities.

Sincerely,

Whit Blanton, FAICP
Executive Director

SUMMARY

Complete Streets are designed, operated and maintained for all users, regardless of age or ability, based on the context of the roadway and its surrounding area. The Forward Pinellas Complete Streets Program is about to enter its third year, providing competitive funding for both the planning and construction of complete streets projects countywide.

As the program has matured, Forward Pinellas staff has identified opportunities to refine the program criteria to make the application and review process more reliant on land use and transportation conditions of the roadways and surrounding communities. This approach will help to ensure that the applications that receive funding are those that are most reflective of the intent of the program, which is to focus this transportation funding in areas that will see the greatest potential for transformative land use change.

Forward Pinellas staff is recommending requiring local governments to provide some additional information with their applications to ensure they are more closely aligned with the intent of the program. Staff will provide an overview of the proposed changes to the application criteria and seek feedback and action from the committee on these changes. It is anticipated that the Forward Pinellas Board will take action on these changes at their September meeting and a call for projects will be issued by the agency in early October.

ATTACHMENT(S): Forward Pinellas 2018 Complete Streets Program Draft Application Criteria

ACTION: Recommend approval of the Forward Pinellas 2018 Complete Streets Program Application Criteria

FORWARD PINELLAS COMPLETE STREETS PROGRAM

CONCEPT PLANNING PROJECT APPLICATION

In order to be eligible, your application must meet BOTH criteria listed below.

1. Application must include a letter or resolution from the applicant's elected Board, documenting community support for the project.
2. Application must demonstrate how the project will be a catalyst for transformative change.

While a local match is strongly encouraged, there is no minimum threshold to make the application competitive.

Applications will be reviewed by a subcommittee of Technical Coordinating and Planners Advisory Committee members, as well as Forward Pinellas staff, who will make a recommendation to the TCC for award. The potential for a project to bring about transformative land use change will be the primary lens through which the projects are evaluated. Subcommittee members will use the information and data provided by the applicant to determine which application makes the best case for the use of transportation funds to have a positive impact on the surrounding land uses. Projects surrounded by a diverse mix of undervalued and/or underutilized land uses will be the most competitive, as well as those located in areas where the local government has additional investments to assist with the land use transformations.

Applications are to be in Word or PDF format, submitted either via email to cfavero@forwardpinellas.org or on disc or electronic drive. Please do not submit paper copies. Submit applications no later than **5 p.m. on DATE**. All questions should be directed to Chelsea Favero at cfavero@forwardpinellas.org or at 727-464-5644.

Please provide the following information to help the subcommittee review your application. Technical assistance will be provided by Forward Pinellas if the request is received by **DATE**.

1. Describe in detail the existing conditions of the project location, including the following, as applicable:
 - a. Sidewalks along the corridor (e.g., gaps exist on both sides of the corridor, 100% coverage on both sides of the corridor, sidewalks along one side of corridor, etc.);
 - b. Bicycle facilities along the corridor (e.g., bike lanes, adjacent multiuse trail, etc.);
 - c. Sidewalks and/or bicycle facilities along an intersecting roadway segment that truncate at the project limits;
 - d. Documented safety concerns along the corridor (e.g. high crash rate, high number of crashes involving vulnerable users, etc.). Forward Pinellas is available to provide assistance in compiling this data to support your application;
 - e. Existing and proposed transit service along the corridor, including frequency of service;
 - f. Access/connections to Activity Center(s) or Multimodal Corridor(s), as designated on the PPC Transit Oriented Land Use Vision Map (see link: http://forwardpinellas.org/wp-content/uploads/2016/06/Vision_Map_21000_scale.pdf);
 - g. Is the project within an adopted Community Redevelopment Area (CRA)?;
 - h. Describe how this project fits into an economic development or redevelopment strategy or plan, if applicable.;
 - i. Does the project corridor have street lighting? Will the project add/enhance street lighting along the corridor?; and
2. Provide a cost estimate and documentation of the local match being provided by the applicant.
3. Describe how the project will serve multiple travel modes, including walking, bicycling and transit use.

4. Describe the local planning requirements that make the area surrounding the project corridor supportive of multimodal transportation improvements. For example, does the local land use plan encourage mixed use development? Does the local land development code require buildings to be located adjacent to the ROW line or enable reduced surface parking? Does the local plan facilitate connectivity of local road, bicycle and/or pedestrian networks? Please refer to the Planning and Urban Design Principles in the Forward Pinellas Countywide Plan for more examples of desired local planning requirements (see link below).
(<http://forwardpinellas.org/wp-content/uploads/2016/06/Countywide-Plan-Strategies.pdf>)
5. It is expected that these projects will move forward for implementation/construction. Provide a project schedule to highlight the anticipated timeline for completion of the concept planning project. Please include a proposed timeline for the ultimate implementation/construction of the project.
6. What percentage of parcels along the corridor are vacant?
7. Describe how the parcels along the corridor are underdeveloped or underutilized and would benefit from complete streets treatments.
8. Provide the percentages of each existing land use category that is within ¼ mile of the centerline of the roadway included in this application.
9. Is the project located in an area designated by Forward Pinellas as an environmental justice area? For minority, low income or both?
10. Describe how the transportation disadvantaged (persons with disabilities, children, the elderly and low income) populations will be served by the improvements proposed.
11. Would you be willing/able to accept a lower grant allocation than the amount you requested? If yes, what is the minimum allocation you would need for the project?

Forward Pinellas staff will review all submitted applications and hold a workshop with the Technical Coordinating Committee (TCC) at its DATE meeting. Project applicants will be given 10 minutes each during this workshop to provide an overview of their project and answer questions from the committee members. A recommendation for funding will be made by the TCC and brought to the Forward Pinellas Board at its DATE meeting for review and approval. After approval, an agreement will need to be executed by Forward Pinellas and the local government by July 1, 2019 in order for the project to begin.

The awarded project will be funded after July 1, 2019. All phases of the project must be complete and invoices provided to Forward Pinellas before July 1, 2020 in order to be eligible for reimbursement. The awarded agency must be willing and able to meet this timeline to ensure timely completion of the project. Due to procurement requirements, the awarded agency must use one of the Forward Pinellas General Planning Consultants.

FORWARD PINELLAS COMPLETE STREETS PROGRAM

CONSTRUCTION PROJECT APPLICATION

In order to be eligible for this funding, your application must meet ALL 5 criteria listed. Any project that does not meet ALL 5 criteria, will not be evaluated.

- 1. Application must include a letter or resolution from the applicant's elected Board, documenting community support for the project.**
- 2. Project must provide/improve accommodations for multiple modes of travel.**
- 3. Application must demonstrate how the project will be a catalyst for transformative change.**
- 4. Applicant is LAP certified, or provides documentation of an agreement with a LAP certified agency to complete construction. If applicant is not currently LAP certified, applicant must agree to make continued progress towards receiving that certification, or to develop an agreement with a LAP certified agency, immediately following notice of award from this program. Agency must have LAP certification in place at least one year prior to receipt of construction funding.**
- 5. Documentation that 100% of ROW has been acquired, or that an agreement is in place with applicable property owners to utilize their property for a portion of the project.**

While a local match is strongly encouraged, there is no minimum threshold to make the application competitive.

Applications will be reviewed by a subcommittee of Technical Coordinating and Planners Advisory Committee members, as well as Forward Pinellas staff, who will make a recommendation to the TCC for award. The potential for a project to bring about transformative land use change will be the primary lens through which the projects are evaluated.

Subcommittee members will use the information and data provided by the applicant to determine which application makes the best case for the use of transportation funds to have a positive impact on the surrounding land uses. Projects surrounded by a diverse mix of undervalued and/or underutilized land uses will be the most competitive, as well as those located in areas where the local government has additional investments to assist with the land use transformations.

Applications are to be in Word or PDF format, submitted either via email to cfavero@forwardpinellas.org or on disc or electronic drive. Please do not submit paper copies. Submit applications no later than **5 p.m. on DATE**. All questions should be directed to Chelsea Favero at cfavero@forwardpinellas.org or at 727-464-5644.

Please provide, at a minimum, the information requested below. Applications will be competitively evaluated based on the information provided by the applicant. Applications need to demonstrate how the proposed project will help transform the surrounding area.

1. Provide the name and contact information for the agency point of contact for this application.
2. Describe the project location. Include specific information on the project limits, jurisdiction of roadway and abutting properties, land use characteristics of abutting properties and any unique characteristics of the roadway (serves local/regional travel, serves a major activity center, etc.).
3. Describe in detail the proposed improvements that will be provided by the project, including the following, as applicable:
 - a. Pedestrian accommodations being added/enhanced;
 - a. Bicycle facilities being added/enhanced;
 - b. Sidewalks and/or bicycle facilities along an adjacent roadway segment that truncate at the project limits;
 - c. Existing and proposed transit service along the corridor, including frequency of service;

- d. How the project will provide accommodations for transit riders along the corridor;
 - e. Documented safety concerns along the corridor (e.g. high crash rate, high number of crashes involving vulnerable users, etc.). How will the project improve safety for all users? Forward Pinellas is available to provide assistance in compiling this data to support your application;
 - f. Access/connections to Activity Center(s) or Multimodal Corridor(s), as designated on the Transit Oriented Land Use Vision Map (see link: http://forwardpinellas.org/wp-content/uploads/2016/06/Vision_Map_21000_scale.pdf);
 - g. Is the project segment within an adopted CRA?;
 - h. Does the project corridor have street lighting? Will the project add/enhance street lighting along the corridor?;
 - i. Is the project corridor within a low income, disadvantaged or Environmental Justice area?; and
 - j. Access management strategies.
4. Provide detailed project cost information and documentation of the local match being provided by the applicant.
 5. Describe any barriers to connecting low income or elderly communities with activity centers that exist along the project limits, and how the proposed project will address them.
 6. Describe the local planning requirements that make the area surrounding the project corridor supportive of multimodal transportation improvements. For example, does the local land use plan encourage mixed use development? Does the local land development code require buildings to be located adjacent to the ROW line or enable reduced surface parking? Does the local plan facilitate connectivity of local road, bicycle and/or pedestrian networks? Please refer to the Planning and Urban Design Principles in the Forward Pinellas Countywide Plan for more examples of desired local planning requirements (see link below).
(<http://forwardpinellas.org/wp-content/uploads/2016/06/Countywide-Plan-Strategies.pdf>)
 7. Provide a project schedule to highlight the anticipated timeline to complete the project.
 8. What percentage of parcels along the corridor are vacant?
 9. Describe how the parcels along the corridor are underdeveloped or underutilized and would benefit from complete streets treatments.
 10. Provide the percentages of each existing land use category that is within ¼ mile of the centerline of the roadway included in this application.
 11. Is the project located in an area designated by Forward Pinellas as an environmental justice area? For minority, low income or both?
 12. Describe how the transportation disadvantaged (persons with disabilities, children, the elderly and low income) populations will be served by the improvements proposed.

Forward Pinellas staff will review all submitted applications and hold a workshop with the Technical Coordinating Committee (TCC) at its DATE meeting. Project applicants will be given 10 minutes each during this workshop to provide an overview of their project and answer questions from the committee members. A recommendation for funding will be made by the TCC and brought to the Forward Pinellas Board at its DATE meeting for review and approval. The awarded project(s) will be forwarded to FDOT for feasibility review and added to the Forward Pinellas Multimodal Priority List in 2019, making it eligible for funding during the development of the 2020/21 – 2024/25 Work Program.

Technical Coordinating Committee – August 22, 2018

8. Level of Service Database Update

SUMMARY

Since 2006, Forward Pinellas has relied on its Transportation Inventory Management and Analysis System (TIMAS) to monitor and report on the performance of the Pinellas County major road network. The TIMAS is a database that contains roadway characteristics and operations information such as annual average daily traffic (aadt) counts, lane configurations, posted speed limits, level of service (LOS) grades and volume to capacity ratios. It has historically been used for congestion management purposes, prioritizing road construction projects and in support of local comprehensive plans and concurrency management systems and, more recently, the Multimodal Impact Fee Ordinance.

The Florida Department of Transportation (FDOT) LOSPLAN software is a computational application for determining LOS for bicycle and pedestrian facilities and transit services as well as road performance. The methodology utilized in LOSPLAN is considered the statewide standard for calculating roadway LOS for planning and engineering purposes. Because the FDOT LOSPLAN program and its predecessors only allow for analyzing one facility at a time, agencies such as Forward Pinellas opted to acquire batch processing applications like TIMAS that apply the FDOT methodology to an entire road network to produce system-wide LOS reports.

Developed as a customized program for Forward Pinellas, TIMAS is not compatible with the LOSPLAN software. In addition, the Forward Pinellas staff person who has been responsible for the administration and maintenance of TIMAS for many years is retiring later this year. Given these circumstances, a Request for Competitive Proposals was released earlier this month to procure the services of a firm responsible for developing and maintaining a new roadway database for Forward Pinellas that would be compatible with LOSPLAN. This new database will also be expandable so that it can be used to monitor and report on performance measures other than roadway LOS such as crash rates and bicycle LOS.

The TCC typically reviews a draft LOS report in August or September prior to the final report being presented to the Board for approval. However, since the Board is not expected to approve a contract award for a firm selected through the request for proposal process until October, a draft LOS report will most likely be presented to the TCC at the December meeting.

ATTACHMENT(S): None

ACTION: None required; informational item

Technical Coordinating Committee – August 22, 2018

9. Advantage Pinellas Update

SUMMARY

As the MPO for Pinellas County, Forward Pinellas is required to develop a Long Range Transportation Plan (LRTP) to identify future transportation needs and to prioritize those needs for funding. A new plan is developed every five years to account for changes in transportation needs, land uses within the county, shifting regional travel patterns and any demographic changes that may have occurred.

As part of the public engagement process for the LRTP, Forward Pinellas is teaming up with the Pinellas Suncoast Transit Authority (PSTA) on a co-branding effort for the joint development of the LRTP and Community Bus Plan. The combined plan will be known as 'Advantage Pinellas'. In addition to presenting a visually coordinated identity and external public presence, the two agencies are working together internally on data development, analysis of alternatives and development of recommendations for the two plans to create an integrated countywide transportation plan and set of strategies that aligns the two planning efforts for both the near- and long-term perspective. This effort also entails close coordination with each of the 25 local governments. The brand identity will be used in presentations, external communications and reports for the LRTP and Community Bus Plan.

Forward Pinellas staff will present the initial results of this co-branding effort, and provide an overview of other activities underway in the development of the 2045 Advantage Pinellas Plan.

ATTACHMENT(S): None

ACTION: None required; informational item

A. SPOTLight Emphasis Area Update

Staff will provide an update of the SPOTLight Emphasis Areas.

B. Board Executive Summary – July 11, 2018

The July 11, 2018 Forward Pinellas Executive Summary

ATTACHMENT: July 11, 2018 Forward Pinellas Executive Summary

C. Informational Items

Letter to FDOT regarding the roundabout at Florida Avenue, Downtown Palm Harbor.

Upcoming Transportation Conferences

D. Traffic Fatalities Map

As previously indicated, staff will provide the updated Traffic Fatalities Map each month.

ATTACHMENT: Traffic Fatalities Map July 2018

E. Tentative Future Agenda Topics

The following topics are tentatively scheduled to appear as items on future TCC agendas:

- Final Priority Lists
- LRTP Preliminary Outreach Results
- Countywide Trends and Conditions Report
- System Performance Measures and Targets



Executive Summary, 7.11.18 Board Meeting

The full agenda for the meeting, the meeting video, and a short list of actions that the board took this month are all on [our website](#).

The board heard a staff update on the development of the Long Range Transportation Plan, which along with PSTA's Community Bus Plan, [is being branded as "Advantage Pinellas"](#)

- The LRTP planning process is moving from Phase I, Data Development, into Phase II, Scenario Evaluation
- Staff presented alternatives for housing and employment in 2045, examining the difference in countywide distribution under three conditions: business as usual, highway and toll road expansion, and transit-focused
 - The transit-focused option would concentrate housing near activity centers, distribute jobs more evenly countywide and enable more growth, primarily in activity centers served by regional transit
- Staff mentioned the launch of two surveys: one statistically valid survey specific to Pinellas County and Advantage Pinellas, and the other part of the regional planning effort and asking people to rate different growth concepts across Tampa Bay
 - Board members discussed the need for the public to be well-informed of the surveys and their distinct purposes
 - The [survey for Advantage Pinellas](#) will be available until July 31; the regional transportation survey will launch near the end of July

The board also heard an overview of the draft Multimodal Project Priorities List for 2018

- Two projects from the 2017 list were completed and were removed from the list
 - The Gandy Boulevard overpasses at 4th St. and 9th St. in St. Petersburg, and the Ulmerton Road widening between 49th St. N and 38th St. N
- Two projects on the 2017 list have been funded:
 - The bicycle-pedestrian overpass at the Courtney Campbell Causeway
 - The Gateway Area Master Plan study
- Three new projects are recommended for addition:
 - A study on traffic circulation in downtown St. Petersburg
 - Multi-use accommodations resulting from the SR 60 Multimodal Implementation Plan
 - A PD&E study for trail connections in Oldsmar and Safety Harbor
- A final proposed priority list will come before the board in September for approval

The board recognized outgoing board member John Tornga, vice mayor of Dunedin

- The Forward Pinellas executive director presented Tornga, an avid sailor, with a compass in recognition of his service
- Due to Tornga's departure, appointments were made to fill the seats he currently holds on committees
 - St. Petersburg Councilmember Darden Rice replaced Tornga as the alternate to the Florida MPO Advisory Council, and also replaced him as a full member on the Tampa Bay TMA Leadership Group
 - County Commissioner Janet Long replaced Rice as the TMA alternate

The board re-formed its legislative policy subcommittee, which had recessed after the legislative session ended

- Five members were appointed to that subcommittee: Oldsmar Mayor Doug Bevis, Clearwater Vice Mayor Doreen Caudell, St. Petersburg Councilmember Brandi Gabbard, County Commissioner Charlie Justice and Indian Rocks Beach Mayor Joann "Cookie" Kennedy

Forward Pinellas staff presented an update on the Multimodal Impact Fee

- Among other things, the amendments provide tools for local governments to encourage affordable housing in various forms
- At this time, there is no proposed increase in the Multimodal Impact Fee charged for new development
- The proposed rate structure for single family housing would be based on square footage to address the need for affordable housing
 - These lower transportation fees for affordable housing are partially based on the fact that lower income housing generates fewer automobile trips and ideally, more transit trips
 - The board discussed the need for the projects to be located in areas with access to transit
- The recommended changes will go to Pinellas County for approval

The board approved three amendments to the Countywide Plan Map

- Two amendments consolidated land uses as part of the Clearwater Downtown Redevelopment Plan
- One amendment changed the land use of a property in the City of Dunedin so that an existing assisted living facility could continue operating

Other Activities

- Commissioner Janet Long gave the PSTA and TBARTA activities updates, which included an interlocal agreement between PSTA and TBARTA for PSTA to manage funding and grants, and TBARTA staff member Michael Case serving as TBARTA's interim director after Ray Chiamonte's resignation to run for Hillsborough County Commission

- Forward Pinellas staff presented the FY19 budget for approval and noted that no millage rate increase would be sought at this time
- Staff presented an update on FDOT's corridor studies of Alternate U.S. 19, which is moving toward a final public workshop in September to receive input on the recommendations for improving mobility and safety from St. Petersburg to Tarpon Springs
- The executive director broached the idea of taking a few board members on a fact-finding trip along with PSTA to Indianapolis and Cleveland to learn how those cities had successfully developed transit, with more information to follow
- The August board meeting, per tradition, has been canceled, and the next meeting will be held September 12

Upcoming Dates

- [July 20, 2018 – Tampa Bay Transit Forum](#)
- [July 31, 2018 Alternate US 19 Cultural Corridor Plan Community Workshop: Largo](#)
- [August 27, 2018 Regional Transportation Leadership Workshop on MPO Coordination and Best Practices](#)

**BOARD OF COUNTY
COMMISSIONERS**

Dave Eggers

Pat Gerard

Charlie Justice

Janet C. Long

John Morroni

Karen Williams Seel

Kenneth T. Welch



Mark S. Woodard
County Administrator

July 12, 2018

David Gwynn, FDOT District 7 Secretary
Florida Department of Transportation
11201 North McKinley Drive
Tampa, FL 33612

Dear Mr. Gwynn,

David

Over the last year and a half, Pinellas County has been engaged in a major update to the Downtown Palm Harbor Master Plan, which includes the intersection of U.S. Highway Alternate 19 (Alt. 19) and Florida Avenue. The effort has included multiple community engagement events including focus group meetings, community meetings, and online surveying. A primary topic of interest was that of "connectivity" and how we can best address the community's very vocal request to improve connections between recreational waterfront assets on the west side of Alt. 19 and Downtown Palm Harbor on the east side of Alt. 19. As a result of a previous Florida Department of Transportation (FDOT) study of the area, three options were discussed at community meetings: the recently installed midblock crossing, a traffic signal at Nebraska Avenue, and a roundabout at Florida Avenue.

The previous FDOT study indicated that signalization was not warranted and made the determination to install a midblock crossing rather than a roundabout. Perceived public opposition to a roundabout may have been a factor in this decision. Additional public input gathered through the Downtown Palm Harbor Master Plan update process indicates a strong community preference for a roundabout, and we are requesting that this option be reconsidered.

Discussions at a January 2017 Open House showed solid vocal community support for a roundabout to improve connectivity across Alt. 19 and serve as a significant gateway feature for the Downtown. However, survey results showed a slight preference for a mid-block crossing or full traffic signal at Nebraska. To further understand community opinion on this issue, a crossing preference exercise was conducted at a March 2017 Open House that confirmed a preference for the roundabout. One of the 11 specific recommendations that came out of the community engagement process, as shared with the community and Board of County Commissioners, names the pursuit of a roundabout at Alt 19 and Florida Avenue as the preferred crossing solution. Additionally, recent outreach indicates that local law enforcement and emergency personnel would not oppose a roundabout if that was the community's preference.

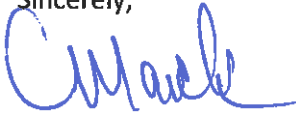
PLEASE ADDRESS REPLY TO:
Pinellas County Administration
315 Court St. • Room 601
Clearwater, FL 33756
Main Office: (727) 464-3485
FAX: (727) 464-4384
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www.pinellascounty.org

While we greatly appreciate the pedestrian and bicyclist safety improvements associated with the midblock crossing, the proven safety, operational, and community benefits of a roundabout would be a significant improvement to current conditions. As part of the FDOT Alt. US 19 Corridor Study, we have been working with FDOT staff and other local municipalities to define a vision for this very important corridor. A roundabout would help address identified challenges in the area, meet the community's desire for a defined gateway at this intersection, complement existing and planned land uses, and be an appropriate treatment for the "Urban General" context classification proposed for the Downtown Palm Harbor area in the initial drafts for this study.

Alternate 19 is an important transportation corridor that connects our communities with each other and the coast. The development of a roundabout at Florida Avenue would reconnect the Palm Harbor community, improve safety, and contribute to community identity. We appreciate the resources that FDOT has committed to improving the corridor, and we hope that further consideration will be given to the development of a roundabout at Florida Avenue.

Sincerely,



Mark S. Woodard
County Administrator

Upcoming Transportation Conferences

August 7, 2018

A request was made to share with the MPO community the dates for several upcoming conferences as well as the weblinks to those events. Below are the titles and weblinks for three upcoming conferences.

Florida AV Summit

November 27th and 28th

Tampa, FL

<https://favsummit.com/>

Focus on Community

December 12th and 13th

Orlando, FL

<http://www.fdot.gov/agencyresources/community/index.shtm>

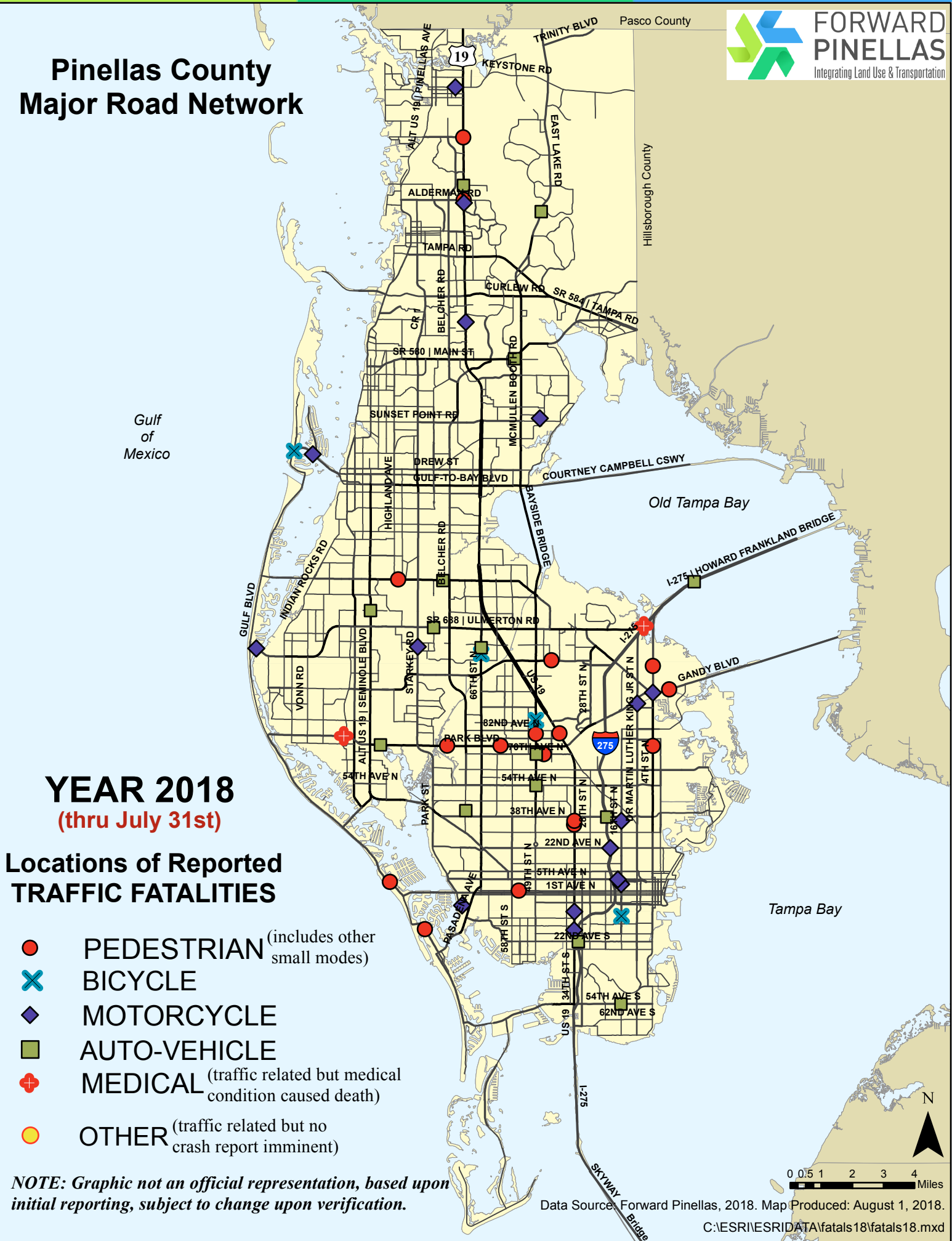
Transplex 2019

Save the Date: May 7th, 8th and 9th, 2019

Jacksonville, FL

<http://www.fdot.gov/planning/transplex/>

Pinellas County Major Road Network



Gulf of Mexico

Hillsborough County

Old Tampa Bay

Tampa Bay

YEAR 2018
(thru July 31st)

Locations of Reported TRAFFIC FATALITIES

- PEDESTRIAN (includes other small modes)
- ✕ BICYCLE
- ◆ MOTORCYCLE
- AUTO-VEHICLE
- + MEDICAL (traffic related but medical condition caused death)
- OTHER (traffic related but no crash report imminent)

NOTE: Graphic not an official representation, based upon initial reporting, subject to change upon verification.

Data Source: Forward Pinellas, 2018. Map Produced: August 1, 2018.

C:\ESR\ESRIDATA\fatals18\fatals18.mxd

0 0.5 1 2 3 4 Miles



CRASHES	DATAID	ROADWAY	LOCATION	DESC	DATE	FATAL	APPROX TIME
1	004F18	49TH ST N	8700 BLOCK	BIC	1/20/2018	1	9:45 AM
1	023F18	66TH ST N	12100 BLOCK	BIC	3/13/2018	1	8:45 PM
1	049F18	16TH ST S	900 BLOCK (delayed fatality)	BIC	3/28/2018	1	9:05 AM
1	053F18	CORONADOR DR	5 GULFVIEW BLVD (delayed fatality)	BIC	6/16/2018	1	12:08 PM
1	001F18	8TH AVE S	34TH ST S	MC	1/2/2018	1	10:22 AM
1	009F18	DR ML KING JR ST N	NEAR EXECUTIVE CENTER DR	MC	2/2/2018	1	4:30 AM
1	010F18	34TH ST S	QUEENSBOROUGH AVE S	MC	2/4/2018	1	11:06 PM
1	016F18	STARKEY RD	ENTERPRISE BLVD	MC	2/14/2018	1	11:30 AM
1	015F18	16TH ST N	BETWEEN 3RD AND 4TH AVE N	MC	2/26/2018	1	6:45 AM
1	024F18	SR688 WALSINGHAM RD	6TH AVE	MC	3/16/2018	1	6:30 PM
1	028F18	MEMORIAL CAUSEWAY	AT ISLAND WAY	MC	4/1/2018	1	2:45 AM
1	029F18	US 19 HWY	NB APPROACHING ALDERMAN RD	MC	4/8/2018	1	9:03 PM
1	036F18	TARPON AVENUE	HUEY AVE	MC	5/10/2018	1	5:00 PM
1	038F18	US 19 HWY	NEAR ROYAL BLVD	MC	6/6/2018	1	9:15 PM
1	039F18	PARK ST S	400 BLOCK	MC	6/9/2018	1	11:00 PM
1	040F18	36TH AVE N	16TH ST N	MC	6/11/2018	1	5:10 PM
1	043F18	GANDY BLVD	4TH ST N	MC	6/23/2018	1	11:45 PM
1	046F18	THIRD ST N	1000 BLOCK (Safety Harbor)	MC	7/7/2018	1	2:50 AM
1	047F18	I-275	22ND AVE N	MC	7/15/2018	1	7:54 PM
1	054F18	5TH AVE N	1700 BLOCK	MC	7/26/2018	1	7:49 AM
1	027F18	PARK BLVD	11600 BLOCK	MED	3/30/2018	1	4:17 PM
1	052F18	ULMERTON RD	I-275	MED	6/14/2018	1	8:05 AM
1	002F18	49TH ST N	8000 BLOCK	PED	1/8/2018	1	10:06 PM
1	005F18	US 19 HWY	8000 BLOCK	PED	1/22/2018	1	8:30 PM
1	007F18	70TH AVE N	4600 BLOCK	PED	1/23/2018	1	7:45 PM
1	006F18	4TH ST N	NEAR 74TH AVE N	PED	1/24/2018	1	6:10 PM
1	008F18	US 19 HWY	ALDERMAN RD	PED	1/27/2018	1	6:50 AM
1	011F18	15T AVE N	55TH ST N	PED	2/2/2018	1	3:10 PM
1	012F18	34TH ST N	NEAR 35TH AVE N	PED	2/7/2018	1	9:50 PM
1	013F18	BLIND PASS RD	CAPTIVA CIRCLE	PED	2/17/2018	1	7:00 PM
1	014F18	EAST BAY DR	WERTZ DRIVE	PED	2/21/2018	1	5:50 AM
1	020F18	PARK BLVD	6100 BLOCK	PED	3/9/2018	1	11:25 PM
1	021F18	118TH AVE N	4300 BLOCK	PED	3/10/2018	1	10:40 PM
1	022F18	4TH ST N	114TH AVE N	PED	3/12/2018	1	6:15 AM
1	037F18	GULF BLVD	117TH AVENUE	PED	6/2/2018	2	6:30 PM
1	042F18	US 19 HWY	E KLOSTERMAN RD	PED	6/20/2018	1	1:40 AM
1	044F18	PARK BLVD	78TH ST N	PED	6/25/2018	1	11:40 AM
1	045F18	US 19 HWY 34TH ST N	BETWEEN 35TH AVE N AND 38TH AVE N	PED	6/29/2018	1	2:30 AM
1	050F18	GANDY BLVD	POPLAR ST NE	PED	7/26/2018	1	6:26 AM
1	003F18	71ST ST N	40TH AVE N	VEH	1/11/2018	1	4:11 AM
1	018F18	SEMINOLE BLVD	16 AVENUE SE	VEH	3/6/2018	1	1:16 PM
1	017F18	49TH ST N	70TH AVE N	VEH	3/7/2018	1	8:00 PM
1	019F18	ULMERTON RD	WILD ACRES RD	VEH	3/9/2018	1	2:49 AM
1	034F18	US 19 HWY	LAKE TARPON DR	VEH	3/11/2018	1	4:02 PM
1	026F18	I-275	38TH AVE N	VEH	3/24/2018	1	3:03 AM
1	025F18	66TH ST N	S OF 126TH AVE N	VEH	3/25/2018	1	11:23 PM
1	030F18	I-275 HOWARD FRANKLAND BRIDGE	PINELLAS COUNTY SIDE OF THE BRIDGE	VEH	4/4/2018	1	11:15 AM
1	031F18	US 19 HWY	54TH AVE N	VEH	4/12/2018	1	11:00 AM
1	032F18	SR580	AT CURVE NEAR CHARLES AVE	VEH	4/21/2018	1	5:51 AM
1	033F18	54TH AVE S	16TH ST S	VEH	4/24/2018	1	1:50 PM
1	035F18	EAST BAY DR	3600 BLOCK	VEH	5/5/2018	1	10:18 PM
1	041F18	EAST LAKE RD	JUST S OF SANDY POINT DR	VEH	6/13/2018	1	7:30 AM
1	048F18	I-275	22ND AVE S (mile marker 19)	VEH	7/13/2018	1	3:39 PM
1	051F18	PARK BLVD	104TH LANE	VEH	7/28/2018	2	7:00 PM

PINELLAS COUNTY

INITIAL REPORTING

of Traffic Fatalities
thru July 31, 2018

56 FATALITIES INCLUDING MEDICAL INCIDENTS *

54 FATALITIES EXCLUDING MEDICAL INCIDENTS

54 CRASHES (fatal) INCLUDING MEDICAL INCIDENTS *

52 CRASHES (fatal) EXCLUDING MEDICAL INCIDENTS

0 OTHER TRAFFIC RELATED FATALITIES BUT NO IMMINENT CRASH REPORT

16 AUTO-VEHICLE FATALITIES

29.6% (medical crashes not included)

15 AUTO-VEHICLE CRASHES (fatal)

VULNERABLE ROAD USERS

16 MOTORCYCLE FATALITIES

29.6% of all traffic fatalities

16 MOTORCYCLE CRASHES (fatal)

4 BICYCLE FATALITIES

7.4% of all traffic fatalities

4 BICYCLE CRASHES (fatal)

18 PEDESTRIAN FATALITIES

33.3% of all traffic fatalities (includes other small modes)

17 PEDESTRIAN CRASHES (fatal)

38 VULNERABLE USER FATALITIES

37 VULNERABLE USER CRASHES (fatal)

70.4% Vulnerable/total fatalities

(medical crashes not included)

NOTE

Table not an official representation,
based upon initial reporting,
subject to change upon verification.

Forward Pinellas

* MEDICAL INCIDENTS INCLUDE HEART ATTACKS, STROKE, OR OTHER FATAL CONDITION.