

TECHNICAL COORDINATING COMMITTEE (TCC) MEETING AGENDA

August 22, 2018 – 2:00 p.m. 310 Court Street, 1st Floor Conf. Room Clearwater, FL 33756

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

- 1. CALL TO ORDER AND INTRODUCTIONS
- 2. APPROVAL OF MEETING SUMMARY June 27, 2018
- 3. <u>FY 2017/18 FY 2021/22 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)</u> <u>AMENDMENT</u>
- 4. ANNUAL ADOPTION OF PRIORITIES
- 5. ADJUSTMENTS TO THE TRANSPORTATION ALTERNATIVES PROGRAM
- 6. STRATEGIC INTERMODAL SYSTEM UPDATE
- 7. FORWARD PINELLAS COMPLETE STREETS PROGRAM
- 8. LEVEL OF SERVICE DATABASE UPDATE
- 9. ADVANTAGE PINELLAS UPDATE
- 10. INFORMATIONAL ITEMS
 - A. SPOTLight Emphasis Areas Update
 - B. Forward Pinellas Board Executive Summary July 11, 2018
 - C. Informational Items
 - D. Traffic Fatalities Map
 - E. Tentative Future Agenda Topics

11. OTHER BUSINESS

12. ADJOURNMENT

NEXT MEETING – September 26, 2018

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the Office of Human Rights, 400 South Fort Harrison Avenue, Suite 300, Clearwater, Florida 33756; [(727) 464-4062 (V/TDD)] at least seven days prior to the meeting.

Appeals: Certain public meetings result in actions taken by the public board, commission or agency that may be appealed; in such case persons are advised that, if they decide to appeal any decision made at a public meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Technical Coordinating Committee – August 22, 2018

2. Approval of Meeting Summary



SUMMARY

The meeting summary for the June 27, 2018 meeting is attached for review and approval.

ATTACHMENT(S): TCC Meeting Summary – June 27, 2018

ACTION: Provide recommendation regarding meeting summary.

SUMMARY OF THE TECHNICAL COORDINATING COMMITTEE MEETING JUNE 27, 2018

The following is a summary of Forward Pinellas' Technical Coordinating Committee meeting held June 27, 2018 in the Pinellas County Planning Department Conference Room, First Floor, 310 Court Street, Clearwater, Florida.

Members Present

Joan Rice, Chair Katie Agoado Brent Hall Kevin Jackson Caroline Lanford Dave Larremore Cory Martens Michele Parisano Rick Perez Heather Sobush, Vice Chair Danny Taylor Cheryl Stacks Barry Westmark Tom Whalen

Members Absent

Bob Bray Mike Burke Brian Ellis Mark Ely Lucy Fuller Hetty Harmon Dan Hubbard Anthony Matonti Lauren Matzke Patricia McNeese Ajaya Satyal Mike Taylor Anna Weaver

Others Present

Brian Beaty Ric Hartman Kathy Gademer Frances Leong Dominic Giordano Joe Camera Robert Feigel Whit Blanton Al Bartolotta Chelsea Favero Maria Kelly Pinellas County Public Works Traffic City of Dunedin Traffic Pinellas County Public Works (Eng.) City of St. Petersburg Traffic Pinellas County Planning City of Clearwater Engineering (Alt) City of Clearwater Traffic (Alt) City of Oldsmar (Alt) City of Oldsmar (Alt) City of Largo Planning PSTA Pinellas Park Planning Department City of St. Petersburg – Transportation and Parking City of Largo Engineering City of St. Petersburg Planning and Eco. Dev.

City of Treasure Island Pinellas County School Board TBRPC City of Seminole City of Dunedin Planning Department City of Indian Rocks Beach City of Pinellas Park Stormwater &Transp. TBARTA City of Clearwater Planning (Alt) City of Clearwater Planning (Alt) City of Tarpon Springs Pinellas County Air Quality City of Gulfport City of Safety Harbor

FDOT District 7 City of Clearwater Planning Pinellas Park Planning Department City of Dunedin Planning Pinellas County Public Schools Pinellas County Public Schools Forward Pinellas Forward Pinellas Forward Pinellas Forward Pinellas Forward Pinellas

1. CALL TO ORDER

Chair Joan Rice, called the meeting to order and asked everyone to introduce themselves.

2. APPROVAL OF SUMMARY

The summary of the May 23, 2018 meeting was approved as provided with no corrections.

3. FY 2016/17 - FY 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

There were no proposed TIP amendments.

4. PROPOSED MULTIMODAL IMPACT FEE ORDINANCE (MIFO) AMENDMENTS

Al Bartolotta, Forward Pinellas staff, addressed the committee with an update on the Multimodal Impact Fee Ordinance. In April of 2017, staff proposed changes to 24 rate categories based on more current data. Also proposed for a rate increase was the reduction factor which would result in a 30+ percent across the board increase. This was put on hold when county administration recommended not considering any rate increases until after the November Penny for Pinellas referendum. Forward Pinellas will be holding a workshop in the fall to discuss transportation funding, looking at all potential revenue sources including gas tax, tourist development tax and impact fees. Among the changes presented last year were the introduction of low income household rates for multifamily and single family uses and also a change to the rate structure for single family from a flat fee to a tiered square footage fee as shown in the attachment in the agenda packet. This is consistent with how many local governments are assessing residential uses today, and also reduces the rate for smaller size homes which can be part of the tool box to address affordable housing needs. The proposed low income household rates are about $\frac{1}{2}$ of what the current single and multi-family rates are. Questions were taken and answered appropriately. A motion was made by Tom Whalen to recommend approval of the MIFO amendments to the new ordinance of affordable housing. Kevin Jackson seconded the motion and it passed with a unanimous vote.

5. DRAFT 2018 MULTIMODAL PRIORITY LIST

Chelsea Favero, Forward Pinellas staff, addressed the committee regarding the Multimodal Priority List and the Transportation Alternatives Priority List. On the multimodal priority list, the shaded areas are the proposed changes to the list at this time. One change that was made to the list after the agenda went out, Harn Boulevard Overpass is no longer fully funded for construction, and therefore it was moved back down the list. All the US 19 project descriptions were updated to include pedestrian crossings every quarter mile along the corridor and three new projects are proposed to be added to the list. With regards to the TA List, it was requested for the municipalities to review the list and notify staff of any updates or changes to the information on the list. These lists are coming before the committee today as drafts for review and feedback. Forward Pinellas will finalize the priority lists and bring them back before the committee in August for a final recommendation to the Board. Questions were taken and appropriately answered.

6. LONG RANGE TRANSPORTATION PLAN UPDATE

Ms. Favero addressed the committee with an update to the 2045 LRTP. Over the last month, staff has been working with the new Communityviz software, a GIS extension tool being used to help allocate future population and employment growth in a variety of scenarios. Starting in mid-July, Forward Pinellas will be ramping up public outreach to get feedback on the different scenarios that show how various transportation investments will impact the land use patterns throughout the region. The public will be asked to weigh in on the different components of each scenario and the feedback received will help shape the ultimate selection of projects for the LRTP. There is also a statistically valid survey of the public currently happening. Staff is in receipt of approx. 400 responses. As soon as the goal of 800 responses has been met, the

survey will be offered to the committees and the broader public for a non-statistically valid portion of the survey. Discussion followed where questions were taken and appropriately answered.

7. ENVIRONMENTAL JUSTICE 2015 DEMOGRAPHIC ANALYSIS REPORT

Ms. Favero addressed the committee about the update to the Environmental Justice 2015 Demographic Analysis Report brought to the committee last month for review. The feedback from the committee has been reviewed and the report finalized, to set the threshold for census tracts with a minority population exceeding the countywide average and also those where the low income population exceeds 20%. The only change to the report is the median age map by census tract, there was an error with the data previously so the map in the agenda packet is not correct. The report posted online is correct. Discussion followed where questions were taken and appropriately answered.

8. INFORMATIONAL ITEMS

A. SPOTlight Emphasis Areas Update

Ms. Favero, provided an update on the SPOTLight Emphasis Areas. For the Gateway Area/Mid County Master Plan the consultants are currently underway with documenting existing conditions and trends as well as doing interviews with local government partners. Forward Pinellas is currently setting up two meetings with residents in the neighborhoods. There has been a lot of positive response to these pseudo focus groups. By the August TCC meeting there should be more updates for the Master Planning effort. For the Vision for US19, in a meeting with FDOT regarding design options for the area around Main Street/SR 580 and to the north near Dunedin, FDOT was asked to reevaluate the frontage road designs to better accommodate all users. The Board also took action to send a letter requesting underpasses or overpasses every quarter mile for pedestrian traffic. FDOT concurred and also stated they are looking at better design options for the frontage roads. For Enhancing Beach Access, one of the multimodal priorities identified by the SR 60 Study and the waterborne transportation capital grant program have been added to the multimodal priority list for funding.

- B. Board Action Sheets June 13, 2018, included in the package
- C. Traffic Fatalities Map attached

D. Tentative Future Agenda Topics

- Final Priority Lists
- Preliminary Outreach Results
- Countywide Trends and Conditions Report
- System Wide Performance Measures

9. OTHER BUSINESS

July meeting cancelled, next meeting August 22nd, 2018

10. ADJOURNMENT- 2:36 pm



3. Transportation Improvement Program (TIP) Amendment

SUMMARY

Roll Forward TIP Amendment

The Florida Department of Transportation (FDOT) is requesting that Forward Pinellas, in its role as the metropolitan planning organization, approve the attached Annual Roll-Forward Amendment to the adopted TIP to reconcile year one of the TIP with the FDOT Work Program. The FY 2018/19 through 2022/23 TIP will take effect on October 1, 2018. Until then, the FY 2017/18 through 2021/22 TIP will be used by FHWA and FTA for authorization of funds. This roll forward amendment is a routine annual process to assist Forward Pinellas in identifying projects that were not committed in the previous Fiscal Year (2017/18) and have automatically rolled into FY 2018/19 of the FDOT Work Program. This amendment ensures that year one of the FY 2018/19 – 2022/23 TIP, adopted by the Board on June 13, 2018, matches year one of the FDOT Work Program. The affected projects submitted for approval are listed in the attached Roll Forward Report and letter from FDOT requesting the Annual Roll-Forward Amendment to the TIP.

ATTACHMENT(S):

- Letter from FDOT requesting the Annual Roll-Forward Amendment to the TIP
- Roll Forward Report

ACTION: Provide a recommendation to the Board for TIP amendment



RICK SCOTT GOVERNOR Tampa, FL 33612

MIKE DEW SECRETARY

September 12, 2018

Mr. Whit Blanton, FAICP **Executive Director** Forward Pinellas (MPO) 310 Court Street Clearwater, FL 33756

Dear Mr. Blanton,

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for FY 2018/19 through 2022/23 to reconcile differences between the TIP and the Department's Adopted Five Year Work Program. The FY 2018/19 through 2022/23 TIP will take effect on October 1, 2018. This is a manual process to assist Forward Pinellas in identifying projects that were programed but not committed in the previous Fiscal Year (2017/18) and have automatically rolled into FY 2019 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 13, 2018, matches year one of the FDOT Work Program.

The affected projects in Pinellas County are listed in the attached Roll Forward Report.

Please acknowledge the MPO's approval of this Roll-Forward Amendment to your current TIP by signature endorsement of this letter by the Chairperson, and return it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at (813) 975-6283.

Sincerely,

13 (BEnty

Brian C. Beaty, FCCM Government Liaison FDOT, District Seven

Attachment: Pinellas County Roll Forward Report cc: Stephen Benson, FDOT

Approved by:

Clearwater Vice Mayor Doreen Caudell Chairperson, Forward Pinellas

PAGE 1

FORWARD PINELLAS

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	DSB3	46,557,902		960	0	0	0	0	0	46,558,8
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS -----

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ITEM	NUMBER:256774	2	
DIST	RICT:07		

PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR COUNTY:PINELLAS

SIS TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:RECONSTRUCT US 19 WITH FRONTAGE ROADS, GOES WITH SEGMENT 3

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DI	247,168	74,375	0	0	0	0	0	321,54
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		P	ROJECT LENGTH	: 1.633MI			LAN	ES EXIST/IMPROV	/ED/ADDED	: 2/ 2/ 2
	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEAI	
ERING / RESPO	NSIBLE AGENCY: MANAG	GED BY FDOT								
6,536,688	0		0	0		0	0		0	6,536,688
						-			0	101,044
1,761,790	0		0	0		0	0		0	1,761,790
	-		0	-		-	-		-	733,677
	1,359		0	0		0	0		0	62,691 101,222
	NOV. MANAGED DV EDO	m								
			0	0		0	0		0	72,695
9,368,448	1,359		0	Ő		ō	ŏ		Ő	9,369,807
				19 (SR 55)	TO E OF ROOSE	VELT/CR 296	TYPE OF	WORK:NEW BRIDGE	CONSTRUC	*SIS* CTION
		P	ROJECT LENGTH	: 3.958MI			LAN	ES EXIST/IMPROV	/ED/ADDED	: 3/ 3/ 0
								GREATER		
								THAN	ALL	
	2019	2020	2021		2022	2023		2023		
S	101,044 1,761,790 PONSIBLE AGEN 733,677 61,332 101,222 SPONSIBLE AGE 72,695 9,368,448 PH LANE VIADUCT	101,044 0 1,761,790 0 PONSIBLE AGENCY: MANAGED BY FDOT 733,677 0 61,332 1,359 101,222 0 SPONSIBLE AGENCY: MANAGED BY FDO 72,695 0 9,368,448 1,359 PROJECT DESCRIPTION:0 LANE VIADUCT OVER 118TH AVENUE 2019	101,044 0 1,761,790 0 PONSIBLE AGENCY: MANAGED BY FDOT 733,677 0 61,332 1,359 101,222 0 SPONSIBLE AGENCY: MANAGED BY FDOT 72,695 0 9,368,448 1,359 PROJECT DESCRIPTION:CR 296(FUTURE SR COUNTY: LANE VIADUCT OVER 118TH AVENUE F 2019 2020	101,044 0 0 1,761,790 0 PONSIBLE AGENCY: MANAGED BY FDOT 733,677 0 0 61,332 1,359 0 101,222 0 SPONSIBLE AGENCY: MANAGED BY FDOT 72,695 0 0 9,368,448 1,359 0 PROJECT DESCRIPTION:CR 296(FUTURE SR686) FROM US COUNTY:PINELLAS LANE VIADUCT OVER 118TH AVENUE PROJECT LENGTH	101,044 0 0 0 0 1,761,790 0 0 0 0 PONSIBLE AGENCY: MANAGED BY FDOT 733,677 0 0 0 101,222 1,359 0 0 0 SPONSIBLE AGENCY: MANAGED BY FDOT 72,695 0 0 0 SPONSIBLE AGENCY: MANAGED BY FDOT 72,695 0 0 0 PROJECT DESCRIPTION:CR 296(FUTURE SR686) FROM US 19 (SR 55) COUNTY:PINELLAS 13.958MI LANE VIADUCT OVER 118TH AVENUE PROJECT LENGTH: 3.958MI PROJECT LENGTH: 3.958MI	101,044 0 0 0 1,761,790 0 0 0 PONSIBLE AGENCY: MANAGED BY FDOT 733,677 0 0 733,677 0 0 0 101,222 1,359 0 0 SPONSIBLE AGENCY: MANAGED BY FDOT 72,695 0 0 72,695 0 0 0 PROJECT DESCRIPTION: CR 296 (FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSE COUNTY:PINELLAS LANE VIADUCT OVER 118TH AVENUE PROJECT LENGTH: 3.958MI	101,044 0 0 0 0 0 1,761,790 0 0 0 0 0 PONSIBLE AGENCY: MANAGED BY FDOT 73,677 0 0 0 0 73,677 0 0 0 0 0 0 101,222 0 0 0 0 0 0 SPONSIBLE AGENCY: MANAGED BY FDOT 72,695 0 0 0 0 9,368,448 1,359 0 0 0 0 0 PROJECT DESCRIPTION:CR 296(FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296 COUNTY:PINELLAS COUNTY:PINELLAS LANE VIADUCT OVER 118TH AVENUE PROJECT LENGTH: 3.958MI	101,044 0 </td <td>101,044 0 0 0 0 0 0 101,044 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 733,677 0 0 0 0 0 0 101,222 0 0 0 0 0 0 72,695 0 0 0 0 0 0 72,695 0 0 0 0 0 0 PROJECT DESCRIPTION:CR 296 (FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296 TYPE OF WORK:NEW BRIDGE TYPE OF WORK:NEW BRIDGE LANE VIADUCT OVER 118TH AVENUE PROJECT LENGTH: 3.958MI LANES EXIST/IMPROV 2019 2020 2021 2022 2023 2023</td> <td>101,044 0<!--</td--></td>	101,044 0 0 0 0 0 0 101,044 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 733,677 0 0 0 0 0 0 101,222 0 0 0 0 0 0 72,695 0 0 0 0 0 0 72,695 0 0 0 0 0 0 PROJECT DESCRIPTION:CR 296 (FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296 TYPE OF WORK:NEW BRIDGE TYPE OF WORK:NEW BRIDGE LANE VIADUCT OVER 118TH AVENUE PROJECT LENGTH: 3.958MI LANES EXIST/IMPROV 2019 2020 2021 2022 2023 2023	101,044 0 </td

DUACE. DDEI IMINADY	ENGINEEDING / DECDONCI	TE ACENCY. MANACED DY	EDOT.					
PHASE: PRELIMINARI	ENGINEERING / RESPONSIE 8,108	O AGENCI MANAGED BI	FD01	0	0	0	0	8,108
D		0	0	0	0	0	0	
DDR	1,653,298	0	0	0	0	0	0	1,653,298
DIH	379,140	689	0	0	0	0	0	379,829
DS	114,426	0	0	0	0	0	0	114,426
LFP	5,200,000	0	0	0	0	0	0	5,200,000
TRIP	5,200,000	0	0	0	0	0	0	5,200,000
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BNIR	7,785,505	0	0	0	0	0	0	7,785,505
DDR	1,318,055	0	0	0	0	0	0	1,318,055
DIH	556,929	98,364	0	0	0	0	0	655,293
DS	247,377	0	0	0	0	0	0	247,377
GMR	1,140,694	0	0	0	0	0	0	1,140,694
NHPP	13,343,486	0	0	0	0	0	0	13,343,486
SA	3,482,881	0	0	0	0	0	0	3,482,881
SU	15,281,166	9,928	0	0	0	Ō	Ō	15,291,094
S129	1,715,000	0	0	0	0	0	0	1,715,000
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DS	470,402	0	0	0	0	0	0	470,402
SA	58,270	0	5	0	0	0	0	58,270

PAGE 4 FORWARD PINELLAS			OFFIC MPO == HI	ARTMENT OF TRANSPORT DE OF WORK PROGRAM ROLLFORWARD REPORT CHWAYS	TATION			TE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP
SU TOTAL 413622 2	429,887 58,384,624	0 108,981	0 0	0 0	0 0	0 0	0 0	429,887 58,493,605
ITEM NUMBER:433880 1	1	PROJECT DESCRIPTION:	GATEWAY EXPRESSWAY	FM SR690 @ US19 & S	SR686 EXT @ CR611 TC) W OF I-275		*SIS*
DISTRICT:07 ROADWAY ID:15035000			COUNTY:PIN PRO	NELLAS JECT LENGTH: 2.827N	1I		WORK:NEW ROAD CONS NES EXIST/IMPROVED/	
	LESS						GREATER	
FUND CODE	THAN 2019	2019	2020	2021	2022	2023	THAN 2023	ALL YEARS
DDR	Y ENGINEERING / RESP 15,448	ONSIBLE AGENCY: MANA	AGED BY FDOT	0	0	0	0	15,448
DDR	4,639	ő	0	0	0	0	0	4,639
DIH	1,116,108	0	0	0	0	0	0	1,116,108
DS	5,773,890	0	0	0	0	0	0	5,773,890
NHPP	674,119	0	0	0	0	0	0	674,119
PKYI	24,864		Ŭ	U	0	U	U	24,864
	UTILITIES / RESPONS			0		2		4 000 500
ACNP DDR	4,037,597 194,100	0 0	0	0 0	0	0	0	4,037,597 194,100
DDR DI	298,285	ő	0	0	0	0	0	298,285
DS	129,000	0	0	0	0	Ő	0	129,000
LF	12,231,839	811,316	0	0	0	0	0	13,043,155
SIWR	4,960,359	39,641	0	0	0	0	0	5,000,000
	NCENTIVES / RESPONSI			0	0	0	0	11 000 000
ACNP	0	3,000,000	8,000,000	U	U	0	0	11,000,000
	TAL / RESPONSIBLE AG							
DDR	288,145	0	2,000,000	1,000,000	0	0	0	3,288,145
DI DS	1,706,753 0	2,005,103 10,000	0	0 0	0	0	0	3,711,856 10,000
DHASE DESTON BUT	LD / RESPONSIBLE AGE	NCV: MANAGED BV FDO	г					
ACNP	154,815,744	566,169	0	0	0	0	0	155,381,913
ACSA	46,040,827	0	0	0	0	0	0	46,040,827
CM	1,913,647	0	0	0	0	0	0	1,913,647
DDR	26,462,135	0	0	0	0	0	0	26,462,135
DI DIH	46,245,859 12,911	2,400,000 1,652	0	0	0	0	0	48,645,859 14,563
DIN	6,216,944	1,052	0	0	0	0	0	6,216,944
DS	1,396,153	0	420,000	0	0	0	0	1,816,153
DSB1	74,761,361	0	0	0	0	0	0	74,761,361
LF	36,405,653	0	0	0	0	0	0	36,405,653
LFU	19,750,000	0	0	0	0	0	0	19,750,000
NHPP PKYI	63,291,262 259	0 0	0	0	0	0 0	0	63,291,262 259
SA	13,531,545	0	0	0	0	0	0	13,531,545
SIWR	532,943	Ő	Ő	Ő	Ŭ Ŭ	0	0	532,943
STED	569,136	0	0	0	0	0	0	569,136
SU	2,467,989	0	0	0	0	0	0	2,467,989
S115	789,243	0	0	0	0	0	0	789,243
TRIP TRWR	4,500,000 300,000	0	0	0	0	0	0	4,500,000 300,000
TOTAL 433880 1	531,458,757	8,833,881	10,420,000	1,000,000	0	0	Ö	551,712,638
TOTAL PROJECT:	623,117,560	9,315,990	10,420,000	1,000,000	Ő	Ő	õ	643,853,550
				• • • • • • • • •		-		

ITEM NUMBER:256888 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT EX DESC:6 TO 10 LANES, NE COACHMAN AND SUNSET POINT INTERCHANGES

ROADWAY ID:15150000			PRO	JECT LENGTH: 1.327M	II	LZ	ANES EXIST/IMPROVED/	ADDED: 6/ 6/ 4
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	224,924	0	0	0	0	0	0	224,924
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
BNDS	1,403,597	0	0	0	0	0	0	1,403,597
BNIR	4,913,289	0	0	0	0	0	0	4,913,289
DDR	5,976,836	18,330	0	0	0	0	0	5,995,166
DIH	111,940	1,248	0	0	0	0	0	113,188
DS	84,279	1,210	ů Ú	0	0	0	0	84,279
DSB1	1,619,977	1,331,375	Ő	0	0	0	0	2,951,352
PHASE: RAILROAD &	UTTLITTES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
DS	8,729	0	0	0	0	0	0	8,729
LF	1,670,244	0	0	0	0	0	0	1,670,244
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
DDR	52,991,083	0	0	0	0	0	0	52,991,083
DIH	491,466	0	0	0	0	0	0	491,466
DS	1,055,092	0	0	0	0	0	0	1,055,092
LF	409,270	0	0	0	0	0	0	409,270
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
DS	494,919	0	0	0	0	0	0	494,919
TOTAL 256888 1	71,455,645	1,350,953	0	0	0	0	0	72,806,598
TOTAL PROJECT:	71,455,645	1,350,953	Ō	Ō	Ō	Ō	0	72,806,598
			-	-	-		-	

ITEM NUMBER:256890 1 DISTRICT:07 PROJECT DESCRIPTION:US 19 (SR 55) FM N OF CR576/SUNSET PNT TO S OF COUNTRYSIDE BLVD COUNTY:PINELLAS *SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:RECONSTRUCT US 19 W/FRONTAGE RD, ENTERPRISE INTERCHANGE

ROADWAY ID:15150000	D		PROJ	JECT LENGTH: 2.110N	ΔI	L	ANES EXIST/IMPROVED/	ADDED:12/12/ 4
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMIN	JARY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	138,906	0	0	0	0	0	0	138,906
DI	396,565	0	0	0	0	0	0	396,565
DIH	2,158	0	0	0	0	0	0	2,158
DS	152,384	0	0	0	0	0	0	152,384
F001	1,211,213	46,013	0	0	0	0	0	1,257,226
F002	3,161,508	0	0	0	0	0	0	3,161,508
NHPP	1,586,045	0	0	0	0	0	0	1,586,045
SA	360,000	0	0	0	0	0	0	360,000
PHASE: RIGHT OF	F WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DIH	6,787	0	0	0	0	0	0	6,787
DS	1,275,889	0	0	0	0	0	0	1,275,889
PHASE: RAILROAD	0 & UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
DS	190,147	0	0	0	0	0	0	190,147
LF	1,385,587	0	0	0	0	0	0	1,385,587
PHASE: CONSTRUC	CTION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	513,666	0	0	0	0	0	0	513,666

PAGE 6 FORWARD PINELLAS			FLORIDA DEPARTMENT OFFICE OF WO MPO ROLLFOR ======== HIGHWAYS ========	RK PROGRAM WARD REPORT ======	ON		נס	ATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP
DI DIH DS F001 F002 LF NH NHPP SA	458,382 1,330 60,497 213,697 395,972 72,950 16,390,814 240,501 53,611							458,382 1,330 60,497 213,697 395,972 72,950 16,390,814 240,501 53,611
		BLE AGENCY: MANAGED	-	0	0	0	0	750,000
PHASE: ENVIRONMEN DDR NHAC TOTAL 256890 1 TOTAL PROJECT:	ITAL / RESPONSIBLE AG 83,934 14,446 29,116,989 29,116,989	GENCY: MANAGED BY FDC 0 46,013 46,013	DT 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	83,934 14,446 29,163,002 29,163,002
ITEM NUMBER:257086 1 DISTRICT:07 EX DESC:4 AND 6 LANES		PROJECT DESCRIPTION:	SR 694/GANDY BLVD FROM E O COUNTY:PINELLAS	OF US 19 TO E OF	7 I-275 (SR 93)	TYPE O	F WORK:ADD LANES & H	*SIS* RECONSTRUCT
ROADWAY ID:15240000			PROJECT LEN	IGTH: 1.549MI		L	ANES EXIST/IMPROVED,	/ADDED: 6/ 3/ 2
ROADWAY ID:15240000 FUND CODE	LESS THAN 2019	2019	PROJECT LEN 2020 2021		2022	L 2023	ANES EXIST/IMPROVED, GREATER THAN 2023	/ADDED: 6/ 3/ 2 ALL YEARS
FUND CODE	THAN 2019	2019 PONSIBLE AGENCY: MANA 0 0 0 184,299	2020 2021		0 0 0 0 0 0 0 0		GREATER THAN	ALL
FUND CODE PHASE: PRELIMINAR ACSU DDR DIH DS SU	THAN 2019 Y ENGINEERING / RESE 1,043,566 195,989 10,589 948,749 2,627,356	PONSIBLE AGENCY: MANA 0 0 0 0 0 0	2020 2021 AGED BY FDOT 0 0 0 0 0 0	2 0 0 0 0	0 0 0 0	2023 0 0 0 0 0	GREATER THAN 2023 0 0 0 0 0 0	ALL YEARS 1,043,566 195,989 10,589 948,749
FUND CODE PHASE: PRELIMINAR ACSU DDR DIH DS SU PHASE: RIGHT OF W ACSU DIH	THAN 2019 Y ENGINEERING / RESE 1,043,566 195,989 10,589 948,749 2,627,356 NAY / RESPONSIBLE AGE 0 0	PONSIBLE AGENCY: MANA 0 0 0 184,299 ENCY: MANAGED BY FDOT 188,200	2020 2021 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 0 0 0 0 0 0	0 0 0 0 0	2023 0 0 0 0 0 0 0 0	GREATER THAN 2023 0 0 0 0 0 0 0 0	ALL YEARS 1,043,566 195,989 10,589 948,749 2,811,655 188,200

ROADWAY ID:15190000			PROJ	ECT LENGTH: 6.3	OMI	I	LANES EXIST/IMPROVED/ADDED: 9/ 9/ 2		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINAR	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT						
DI	1,241,586	0	0	1) 0	0	0	1,241,586	
DIH	15,239	35,042	0	1) 0	0	0	50,281	
DS	128,022	0	0) 0	0	0	128,022	
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	т						
DS	30,000	10,000	0		0 0	0	0	40,000	

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
HIGHWAYS
=================

ITEM NUMBER:403725 1 DISTRICT:07 EX DESC:2 LANES	PROJ	ECT DESCRIPTION:ALT	C US 19 (SR 595) FR COUNTY:PINEL		E RD TO HARRY ST	TYPE OF W	ORK:RESURFACING	*NON-SIS*
PHASE: REPAYMENTS / ACNP DI TOTAL 424501 2 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 99,001,733 99,001,733	MANAGED BY FDOT 2,521,722 0 2,972,156 2,972,156	8,970,613 0 10,770,613 10,770,613	20,721,812 0 20,721,812 20,721,812	23,211,404 0 23,211,404 23,211,404	21,531,655 0 21,531,655 21,531,655	10,153,363 4,675,141 14,828,504 14,828,504	87,110,569 4,675,141 193,037,877 193,037,877
PHASE: DESIGN BUILD DI DIH DS SIBF	5,797,315 2,816 1,045 91,785,710	0 405,392 0 0	0 0 1,800,000 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5,797,315 408,208 1,801,045 91,785,710

ROADWAY ID:1502000	0		PROJI	ECT LENGTH: 3.407	MI	LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	1,311,986	0	0	0	0	0	0	1,311,986
DIH	61,157	0	0	0	0	0	0	61,157
DS	2,636	0	0	0	0	0	0	2,636
PHASE: CONSTRU	CTION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
DC	162	0	0	0	0	0	0	162
DDR	342,173	0	0	0	0	0	0	342,173
DIH	304,771	137	0	0	0	0	0	304,908
DS	51,127	0	0	0	0	0	0	51,127
PLHD	315,326	0	0	0	0	0	0	315,326
SU	2,251,515	0	0	0	0	0	0	2,251,515
PHASE: ENVIRON	MENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	ЭT					
DDR	139,707	0	0	0	0	0	0	139,707
TOTAL 403725 1	4,780,560	137	0	0	0	0	0	4,780,697
TOTAL PROJECT:	4,780,560	137	0	0	0	0	0	4,780,697
			-		-	-	-	

ITEM NUMBER:405920 6 DISTRICT:07 PROJECT DESCRIPTION:PINELLAS COUNTY TRAFFIC SIGNAL MAINTENANCE AND OPERATION COUNTY:PINELLAS

NON-SIS TYPE OF WORK: TRAFFIC SIGNALS

EX DESC:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOV'T

ROADWAY ID:15000000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS	
PHASE: OPERATIONS	/ RESPONSIBLE AGENCY	C: RESPONSIBLE AGEN	CY NOT AVAILABLE							
DDR	9,476,875	29,412	0		0	0	0	0	9,506,287	
DITS	890,981	1,722,670	0		0	0	0	0	2,613,651	
TOTAL 405920 6	10,367,856	1,752,082	0		0	0	0	0	12,119,938	
TOTAL PROJECT:	10,367,856	1,752,082	0		0	0	0	0	12,119,938	

DISTRICT:07 EX DESC:US 19 STAGE	3 ATMS PROJECT		COUNTY	ROM SR 682(54TH A) PINELLAS	VI 5, 10 1111		TYPE OF	WORK:TRAFFIC CONTR	*NON-SIS* ROL DEVICES/SYSTEM
ROADWAY ID:15150000				PROJECT LENGTH:	6.463MI		LP	NES EXIST/IMPROVED,	/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	20	23	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	696,856	0		0	0	0	0	0	696,85
DIH	54,245	0		0	0	0	0	0	54,24
DS	6,429	0		0	0	Ő	0	0	6,429
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FI	OT						
DDR	379,228			0	0	0	0	0	379,22
DIH	35,528	2,262		0	0	0	ů Ú	0	37,79
DS	1,953,998	2,202		0	0	0	0	Ű	1,953,99
OTAL 406255 6	3,126,284	2,262		0	0	0	0	0	3,128,54
OTAL PROJECT:	3,126,284	2,262		0	0	0	0	0	3,128,54
TEM NUMBER:409154	1								
		PROJECT DESCRIPTIO		N RD) FROM E OF W :PINELLAS	ILD ACRES RD 1	TO ELCENTRO/RANG		WORK:ADD LANES & F	*NON-SIS* REHABILITATE PVMN
DISTRICT:07 EX DESC:4 TO 6 LANE: ROADWAY ID:15120000	S, STAGE 4 OF 6	PROJECT DESCRIPTIO	COUNTY		ILD ACRES RD 1	FO ELCENTRO/RAN	TYPE OF	'WORK:ADD LANES & F NES EXIST/IMPROVED/	REHABILITATE PVMNT
EX DESC:4 TO 6 LANES	S, STAGE 4 OF 6	PROJECT DESCRIPTION	COUNTY	PINELLAS			TYPE OF		REHABILITATE PVMNT
X DESC:4 TO 6 LANE: OADWAY ID:15120000 FUND CODE	S, STAGE 4 OF 6 LESS THAN 2019	2019	2020	:PINELLAS PROJECT LENGTH:	.883MI		TYPE OF	NES EXIST/IMPROVED/ GREATER THAN	REHABILITATE PVMNT /ADDED: 5/ 5/ 2 ALL
X DESC:4 TO 6 LANES OADWAY ID:15120000 FUND CODE PHASE: PRELIMINA	S, STAGE 4 OF 6 LESS THAN 2019 ARY ENGINEERING / RES	2019 PONSIBLE AGENCY: MA	2020	:PINELLAS PROJECT LENGTH:2021	.883MI 2022	20	TYPE OF L# 23	NES EXIST/IMPROVED/ GREATER THAN 2023	ADDED: 5/ 5/ 2 ALL YEARS
X DESC:4 TO 6 LANE ROADWAY ID:15120000 FUND CODE PHASE: PRELIMINA DDR	S, STAGE 4 OF 6 LESS THAN 2019 ARY ENGINEERING / RES 1,339,389	2019 PONSIBLE AGENCY: MA 0	2020	PROJECT LENGTH:	.883MI 0	0	TYPE OF L# 230	NES EXIST/IMPROVED, GREATER THAN 2023	ADDED: 5/ 5/ 2 ALL YEARS 1,339,38
X DESC:4 TO 6 LANE: COADWAY ID:15120000 FUND CODE PHASE: PRELIMINA DDR DIH	S, STAGE 4 OF 6 LESS THAN 2019 ARY ENGINEERING / RES 1,339,389 113,135	2019 PONSIBLE AGENCY: MA 0 0	2020	PROJECT LENGTH:	.883MI 2022 0 0	20 	123 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2023 0 0	ADDED: 5/ 5/ 2 ALL YEARS 1,339,38 113,13
X DESC:4 TO 6 LANE OADWAY ID:15120000 FUND CODE PHASE: PRELIMINA DDR	S, STAGE 4 OF 6 LESS THAN 2019 ARY ENGINEERING / RES 1,339,389	2019 PONSIBLE AGENCY: MA 0	2020	PROJECT LENGTH:	.883MI 0	0	TYPE OF L# 230	NES EXIST/IMPROVED, GREATER THAN 2023	ADDED: 5/ 5/ 2 ALL YEARS 1,339,38
X DESC:4 TO 6 LANE: OADWAY ID:15120000 FUND CODE PHASE: PRELIMINA DDR DIH DS PHASE: RIGHT OF	S, STAGE 4 OF 6 LESS THAN 2019 ARY ENGINEERING / RES 1,339,389 113,135 796,039 WAY / RESPONSIBLE AG	2019 PONSIBLE AGENCY: MA 0 0 0 0	2020 	:PINELLAS PROJECT LENGTH: 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.883MI 2022 0 0 0	0 0 0 0	123 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2023 0 0	ADDED: 5/ 5/ 2 ALL YEARS 1,339,38 113,13 796,03
X DESC:4 TO 6 LANE: OADWAY ID:15120000 FUND CODE PHASE: PRELIMINA DDR DIH DS PHASE: RIGHT OF DDR	S, STAGE 4 OF 6 LESS THAN 2019 ARY ENGINEERING / RES 1,339,389 113,135 796,039 WAY / RESPONSIBLE AG 3,385,935	2019 PONSIBLE AGENCY: MA 0 0 0 0 ENCY: MANAGED BY FE 0	2020 	:PINELLAS PROJECT LENGTH: 2021 0 0 0 0 0	.883MI 0 0 0 0	0 0 0 0	TYPE OF LF 23 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2023 0 0 0 0	ADDED: 5/ 5/ 2 ALL YEARS 1,339,38 113,13 796,03 3,385,93
X DESC:4 TO 6 LANE: XOADWAY ID:15120000 FUND CODE PHASE: PRELIMINA DIR DIH DS PHASE: RIGHT OF	S, STAGE 4 OF 6 LESS THAN 2019 ARY ENGINEERING / RES 1,339,389 113,135 796,039 WAY / RESPONSIBLE AG	2019 PONSIBLE AGENCY: MA 0 0 0 0 ENCY: MANAGED BY FE	2020 	:PINELLAS PROJECT LENGTH: 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.883MI 2022 0 0 0	0 0 0 0	123 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2023 0 0 0 0	ADDED: 5/ 5/ 2 ALL YEARS 1,339,38 113,13

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 0 30,018 0 0 0 0 0 DDR 362,721 0 0 0 0 0 0 DIH 479,158 222 0 0 0 0 0 0 DS 2,015,937 0 0 0 0 0 0 0 2	DS	743,195	0	Ö	0	0	Ö	0	743,195
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 0 30,018 0 0 0 0 0 DDR 362,721 0 0 0 0 0 0 DIH 479,158 222 0 0 0 0 0 0 DS 2,015,937 0 0 0 0 0 0 0 2	PHASE: RAILROAD {	& UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FDC	т					
ACSU 0 30,018 0 0 0 0 0 0 DDR 362,721 0 2 0 0 0 0 0 2 0 0 0 0 2 0 0 0 0 0 0 2 0	LF	1,443,412	220,358	0	0	0	0	0	1,663,770
DDR 362,721 0 2 0 0 0 0 0 2 0 0 0 0 0 0 2 0 0 0 0 0 0 0 2	PHASE: CONSTRUCT:	ION / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH479,15822200000DS2,015,9370000002	ACSU	0	30,018	0	0	0	0	0	30,018
DS 2,015,937 0 0 0 0 0 0 0 2	DDR	362,721	0	0	0	0	0	0	362,721
	DIH	479,158	222	0	0	0	0	0	479,380
	DS	2,015,937	0	0	0	0	0	0	2,015,937
	EB	0	27,970	0	0	0	0	0	27,970
LF 71,476 0 0 0 0 0 0 0	LF	71,476	0	0	0	0	0	0	71,476
SA 116,388 0 0 0 0 0 0 0 0	SA	116,388	0	0	0	0	0	0	116,388
			0	0	0	0	0	0	8,200,864
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR 600,189 0 0 0 0 0 0 0	DDR	600,189	0	0	0	0	0	0	600,189
TOTAL 409154 1 19,753,646 278,568 0 0 0 0 0 0 0 20	TOTAL 409154 1	19,753,646	278,568	0	0	0	0	0	20,032,214
TOTAL PROJECT: 19,753,646 278,568 0	TOTAL PROJECT:	19,753,646	278,568	0	0	0	0	0	20,032,214

			PRO	JECT LENGTH: 1.40	бМІ	LI	ANES EXIST/IMPROVED	/ADDED: 5/ 5/ 2
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAN DDR	RY ENGINEERING / RESE 4,093,427	PONSIBLE AGENCY: MA	NAGED BY FDOT 0	0	0	0	0	4,093,42
DEMW	4,093,427	0	0	0	0	0	0	4,093,4
DIH	152,543	0	0	0	0	0	0	152,54
DS	12,375	0	0	0	0	0	0	12,37
DUACE: DICUT OF	WAY / RESPONSIBLE AGE	ENGY: MANAGED DV ED	ОШ.					
HPP	1,788,205	UNCI: MANAGED BI FD	0	0	0	0	0	1,788,2
DS	& UTILITIES / RESPONS 547,408	SIBLE AGENCY: MANAG 0	ED BY FDOT	0	0	0	0	547,4
LF	3,308,098	607,120	0	0	0	0	0	3,915,2
PHASE: CONSTRUCT		ENCY: MANAGED BY FD		2		0	2	
DDR DIH	478,431 8,457	76,430 20,603	0	0	0	0	0	554,8 29,0
		20,603	0	0	0	0	U	
DS	1,486,324	0	0	0	•	•	U	1,486,3
EB	240,100	0	0	0	0	0	0	240,1
HPP	6,223,596	0	0	0	0	0	0	6,223,5
LF	68,982	22,825	0	0	0	0	0	91,80
SA	1,068,428	0	0	0	0	0	0	1,068,42
SU	3,729,112	0	0	0	0	0	0	3,729,1
PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT					
DDR	1,238,242	0	0	0	0	0	0	1,238,2
0	24,443,871	726,978	0	0	0	0	0	25,170,8
TOTAL 409155 1		726,978	0	0	0	0	0	25,170,8

ROADWAY ID:15200000			PROJ	ECT LENGTH: .984	41	LE	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY	ENGINEERING / RESPC	NSIBLE AGENCY: MANAG	ED BY FDOT							
DDR	59,633	0	0	0	0	0	0	59,633		
DEMW	15,110	0	0	0	0	0	0	15,110		
DS	736,176	0	0	0	0	0	0	736,176		
DSB3	458,584	2,805	0	0	0	0	0	461,389		
PKYI	131,455	0	0	0	0	0	0	131,455		
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDOT								
DSB3	173,230	543	0	0	0	0	0	173,773		
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGE	NCY: MANAGED BY FDOT								
DSB3	139,355	100,000	0	0	0	0	0	239,355		
PHASE: DESIGN BUILD	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDOT								
DS	6,241	0	0	0	0	0	0	6,241		
DSB3	55,664,164	1,129,161	0	0	0	0	0	56,793,325		

PAGE 10 Forward pinellas			OI	DEPARTMENT OF T FFICE OF WORK PI MPO ROLLFORWARD HIGHWAYS	ROGRAM REPORT ===				E RUN: 07/02/2018 IME RUN: 08.32.40 MBRMPOTP
PKYI TOTAL 410755 2 TOTAL PROJECT:	907 57,384,855 57,384,855	0 1,232,509 1,232,509		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	907 58,617,364 58,617,364
ITEM NUMBER:416838 1 DISTRICT:07 EX DESC:4 LANES	P	ROJECT DESCRIPTION		ANDY) FROM PELI PINELLAS	CAN SOUND TO GANDY	BRIDGE	TYPE OF WORK:REST	JRFACING	*SIS*
ROADWAY ID:15090000			:	PROJECT LENGTH:	2.964MI		LANES EXIST.	/IMPROVED/AI	DDED: 4/ 4/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS
DDR DIH DS PHASE: RAILROAD & LF	Y ENGINEERING / RESPO 9,117 38,868 1,206,608 UTILITIES / RESPONSI 118,385 ON / RESPONSIBLE AGEN 209,236 312,218 176,320	0 0 IBLE AGENCY: MANAG 0	ED BY FDOT						9,117 38,868 1,206,608 118,385 209,236 312,418 176,320
HSP SA SU	973,022 49,545 2,802,655	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	973,022 49,545 2,802,655
PHASE: ENVIRONMEN' DS TOTAL 416838 1 TOTAL PROJECT:	TAL / RESPONSIBLE AGE 144,585 6,040,559 6,040,559	ENCY: MANAGED BY FI 0 200 200	DOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	144,585 6,040,759 6,040,759
ITEM NUMBER:420628 1 DISTRICT:07 EX DESC:PHASE II, STA				ADV TRAFFIC MA PINELLAS	NAGEMENT SYSTEM IT	S PRIMARY CONTROL	CTR TYPE OF WORK:ITS	COMMUNICATI	*NON-SIS* LON SYSTEM
ROADWAY ID:			:	PROJECT LENGTH:	.000		LANES EXIST.	/IMPROVED/AI	DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS

PHASE: PRELIMINARY 1 HPP	ENGINEERING / RESPONSIBLE 562,069	AGENCY: RESPONSIBLE 0	AGENCY NOT AVAILABI 0	JE 0	0	0	0	562,069
PHASE: CONSTRUCTION HPP	/ RESPONSIBLE AGENCY: MAN 289	NAGED BY FDOT 712	0	0	0	0	0	1,001
PHASE: CONSTRUCTION HPP SA TOTAL 420628 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: RES 6,636,131 6,806 7,205,295 7,205,295	SPONSIBLE AGENCY NOT 0 712 712 712	C AVAILABLE 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	6,636,131 6,806 7,206,007 7,206,007

NON-SIS

ITEM NUMBER:424532 9 PROJECT DESCRIPTION:CITY OF LARGO SIDEWALKS ON ADRIAN AND GLADYS DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SIDEWALK EX DESC:SIDEWALK ON ADRIAN AVE FROM INDIAN ROCKS TO TROTTER RD AND GLADYS ST FROM DRYER AVE TO HILLSDALE

ROADWAY ID:	:15900002			PROJ	PROJECT LENGTH: .909MI			LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT						
	SE	192,633	652	0	0	0	0	0	193,285	
	TALU	445,155	0	0	0	0	0	0	445,155	
PHASE:	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT						
	LF	410,700	0	0	0	0	0	0	410,700	
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г						
	LF	409,203	4,596	0	0	0	0	0	413,799	
	SA	803,393	37,399	0	0	0	0	0	840,792	
	SU	178,175	0	0	0	0	0	0	178,175	
	TALT	30,347	450	0	0	0	0	0	30,797	
	TALU	978,133	0	0	0	0	0	0	978,133	
PHASE:	ENVIRONMENT	AL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT						
	SE	62,988	0	0	0	0	0	0	62,988	
	SU	33,098	0	0	0	0	0	0	33,098	
TOTAL 42453	32 9	3,543,825	43,097	0	0	0	0	0	3,586,922	
TOTAL PROJE		3,543,825	43,097	0	0	0	0	0	3,586,922	

ITEM NUMBER:424561 3 DISTRICT:07 EX DESC:INSTALL A MULTI-USE PATH

PROJECT DESCRIPTION:SR 60 (CCAMPBLL CWY) FROM BAYSHORE BLVD TO E OF TAMPA BAY BRIDGE COUNTY:PINELLAS

NON-SIS TYPE OF WORK:BIKE PATH/TRAIL

ROADWAY ID:15040000			PROJI	PROJECT LENGTH: 1.769MI				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT							
DDR	17,060	0	0	0	0	0	0	17,060		
DIH	34,684	0	0	0	0	0	0	34,684		
DS	13,717	0	0	0	0	0	0	13,717		
SE	712,175	0	0	0	0	0	0	712,175		
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T							
DDR	1,389,751	0	0	0	0	0	0	1,389,751		
DIH	119,488	1,530	0	0	0	0	0	121,018		
DS	27,429	0	0	0	0	0	0	27,429		
TALT	2,664,726	0	0	0	0	0	0	2,664,726		
TALU	1,191,395	0	0	0	0	0	0	1,191,395		
TOTAL 424561 3	6,170,425	1,530	0	0	0	0	0	6,171,955		
TOTAL PROJECT:	6,170,425	1,530	0	0	0	0	0	6,171,955		

ITEM NUMBER:424564 6 DISTRICT:07 EX DESC:CONSTRUCT 5' SI	PROJE DEWALK MPO PRIORITY #2	Ð	TYPE OF WORK:S	IDEWALK	*NON-SIS*			
ROADWAY ID:15000306			PROJECT LENG	GTH: .947MI		LANES EXI	ST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2019 20	19 2020	2021	2022	2023	GREAT THAN 2023	ER	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
TALT	8,105	204	0	0	0	0	0	8,309
	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	PINELLAS COUNTY BOC					
TALT	265,921	0	0	0	0	0	0	265,921
PHASE: CONSTRUCTION	I / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
TALT	0	12,712	0	0	0	0	0	12,712
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY PINELLAS C	OUNTY BOCC					
TALT	262,165	0	0	0	0	0	0	262,165
TALU	478,494	0	0	0	0	0	0	478,494
TOTAL 424564 6	1,014,685	12,916	0	0	0	0	0	1,027,601
TOTAL PROJECT:	1,014,685	12,916	0	0	0	0	0	1,027,601

ITEM NUMBER:424707 1 PROJECT DESCRIPTION:SR 688 (WALSINGHAM) POND SEAWALL BTWN 2ND ST & 6TH AVE DISTRICT:07 COUNTY:PINELLAS EX DESC:REMOVE EXISTING SHEET PILE WALL & CONSTRUCT CONCRETE SHEET PILE WALL (BDI DESIGN ONLY) *NON-SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:15120000			PROJECT LENGTH: .048MI				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT							
DDR	179,767	0	0	0	0	0	0	179,767		
DIH	18,373	0	0	0	0	0	0	18,373		
DS	4,989	0	0	0	0	0	0	4,989		
PHASE: CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT								
DDR	298,620	0	0	0	0	0	0	298,620		
DIH	23,477	9,578	0	0	0	0	0	33,055		
DS	26,142	0	0	0	0	0	0	26,142		
TOTAL 424707 1	551,368	9,578	0	0	0	0	0	560,946		
TOTAL PROJECT:	551,368	9,578	0	0	0	0	0	560,946		

ITEM NUMBER:427142 1 DISTRICT:07 EX DESC:WESTBOUND 2 LANES

PROJECT DESCRIPTION:SR 586 (CURLEW RD) FM COUNTRYBROOK DRIVE TO W OF LANDMARK DRIVE COUNTY:PINELLAS

TYPE OF WORK:RESURFACING

NON-SIS

ROADWAY ID:1500	09000			PROJECT LENG	TH: .407MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0			
FUN COL		2019	2020	2021	2022	2023	GREATER THAN 2023	Al	LL EARS	
PHASE: PREL	IMINARY ENGINEER	RING / RESPONSIBLE AGE	NCY: MANAGED BY FDO)T						
DDF	ર	11,507	0	0	0	0	0	0	11,507	
DIH		17,343	0	0	0	0	0	0	17,343	
DS		258,253	0	0	0	0	0	0	258,253	

PAGE 13 FORWARD PINELLAS		F	LORIDA DEPARTMENT (OFFICE OF WO MPO ROLLFOR ======== HIGHWAYS =========	RK PROGRAM WARD REPORT ======				E RUN: 07/02/2018 IME RUN: 08.32.40 MBRMPOTP
PHASE: CONSTRUCT: DDR DIH DS TOTAL 427142 1 TOTAL PROJECT:	ION / RESPONSIBLE AGENCY: MA 8,880 46,475 1,495,185 1,837,643 1,837,643	NAGED BY FDOT 0 949 0 949 949 949	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	8,880 47,424 1,495,185 1,838,592 1,838,592
ITEM NUMBER:427162 1 DISTRICT:07 EX DESC:6 LANES	PROJECT	DESCRIPTION:US 92/SR	687/4TH ST N FROM S COUNTY:PINELLAS	5TH AVE N TO N OF KOG	GER BLVD	TYPE OF WORK:RESU	JRFACING	*NON-SIS*
ROADWAY ID:15090000			PROJECT LENG	GTH: 5.775MI		LANES EXIST,	/IMPROVED/A	DDED: 6/ 6/ 0
FUND CODE	LESS THAN 2019 2019	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS
DDR DIH DS EB SA	RY ENGINEERING / RESPONSIBLE 15,653 43,752 9,042 1,833,177 274,083 ION / RESPONSIBLE AGENCY: MA 202,340 159,771 88,468 6,805,942 263,295 NTAL / RESPONSIBLE AGENCY: M 158,220 9,853,743 9,853,743	0 0 0 0 0 0 0 1,169 0 0 0	FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					15,653 43,752 9,042 1,833,177 274,083 202,340 160,940 88,468 6,805,942 263,295 158,220 9,854,912 9,854,912
ITEM NUMBER:427166 1 DISTRICT:07 EX DESC:4 LANES	PROJECT	DESCRIPTION:SR 590 (DREW ST) FM ALT US COUNTY:PINELLAS	19/SR595/MYRTLE TO M	MARIVA AVE	TYPE OF WORK:RESU	JRFACING	*NON-SIS*
ROADWAY ID:15050000			PROJECT LENG	GTH: 1.193MI		LANES EXIST,	/IMPROVED/A	DDED: 4/ 4/ 0
FUND CODE	LESS THAN 2019 2019	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINAN DDR DIH DS	RY ENGINEERING / RESPONSIBLE 19,736 55,148 608,854	AGENCY: MANAGED BY F 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	19,736 55,148 608,854
PHASE: RIGHT OF V DDR	NAY / RESPONSIBLE AGENCY: MA 500	NAGED BY FDOT 0	0	0	0	0	0	500
PHASE: CONSTRUCT DDR DIH DS	ION / RESPONSIBLE AGENCY: MA 1,768,459 116,807 111,947	NAGED BY FDOT 0 946 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,768,459 117,753 111,947
PHASE: ENVIRONMEN DDR TOTAL 427166 1 TOTAL PROJECT:	<pre>WTAL / RESPONSIBLE AGENCY: M</pre>	ANAGED BY FDOT 0 946 946	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	10,120 2,692,517 2,692,517

ROADWAY ID	7 :		PROJECI DESCRIPTIO	N:SIGNS/POLES MA COUNT	INT VARIOUS LOCA Y:PINELLAS PROJECT LENGTH:		COUNTY		WORK:OVERHEAD SIGN NES EXIST/IMPROVED/2	
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE:		ENGINEERING / RES		NAGED BY FDOT						
	BRRP	119,402	0		0	0	0	0	0	119,402
	DDR	2,214	0		0	0	0	0	0	2,214
	DIH DS	8,859 6,097	0		0	0	0 0	0 0	0	8,859 6,097
DUACE		N / RESPONSIBLE AG			Ū	0	0	0	0	0,00,
PHASE.	BRRP	227,849	CINCI: MANAGED BI FI		0	0	0	0	0	227,849
	DIH	27,354	4,628		0	0	0	0	0	31,982
	DS	447	0		0	0	0	0	0	447
TOTAL 42888		392,222	4,628		0	0	0	0	0	396,850
TOTAL PROJE	ECT:	392,222	4,628		0	0	0	0	0	396,850
DISTRICT:07 ROADWAY ID:		LESS THAN		COUNT	Y:PINELLAS PROJECT LENGTH:	.235MI			WORK:BRIDGE REPLACH NES EXIST/IMPROVED/ GREATER THAN	
	CODE	2019	2019	2020	2021	2022	2023		2023	YEARS
PHASE:		ESPONSIBLE AGENCY:								
	ACBR	0	1,000		0	0	0	0	0	1,000
PHASE:	PRELIMINARY	ENGINEERING / RES								
	ACBR	62,407	462,593		0	0	0	0	0	525,000
					0	0	0	0	0	5,000
	DIH	689	4,311							
mom11 42054	DS	1,876	0		0	0	0	0	0	1,876
	DS 00 1				0 0 0		0 0 0	0 0 0	0 0 0	532,876
ITEM NUMBER	DS 00 1 ECT: R:430706 2	1,876 64,972 64,972	0 467,904 467,904	N:I-275 NB & SR	0	0 0 0	0	0 0	0 0	532,876 532,876 *SIS*
TOTAL 43055 TOTAL PROJE ITEM NUMBER DISTRICT:07 ROADWAY ID	DS 00 1 ECT: R:430706 2	1,876 64,972 64,972	0 467,904 467,904	N:I-275 NB & SR	0 0 693 NB BR# 15010	0 0 0 7 AND BR# 1501	0 0	0 0 TYPE OF	0	532,876 532,876 *SIS* /REHABILITATION
ITEM NUMBER DISTRICT:07	DS 00 1 ECT: R:430706 2	1,876 64,972 64,972	0 467,904 467,904	N:I-275 NB & SR	0 0 693 NB BR# 15010 Y:PINELLAS	0 0 0 7 AND BR# 1501	0 0	0 0 TYPE OF	0 0 WORK:BRIDGE-REPAIR,	532,876 532,876 *SIS* /REHABILITATION
ITEM NUMBEH DISTRICT:07 ROADWAY ID	DS D0 1 ECT: R:430706 2 7 15190000 FUND CODE PRELIMINARY	1,876 64,972 64,972 64,972	0 467,904 467,904 PROJECT DESCRIPTIO 2019 	N:I-275 NB & SR COUNT 2020 ANAGED BY FDOT	0 0 693 NB BR# 15010 Y:PINELLAS PROJECT LENGTH: 	0 0 7 AND BR# 1501 3.058MI 	0 0 .36 VARIOUS LOCATIONS 2 2023	0 TYPE OF LA	0 0 WORK:BRIDGE-REPAIR, NES EXIST/IMPROVED/2 GREATER THAN 2023	532,876 532,876 *SIS* ADDED: 4/ 4/ 0 ALL YEARS
ITEM NUMBEH DISTRICT:07 ROADWAY ID	DS 20 1 ECT: R:430706 2 7 :15190000 FUND CODE PRELIMINARY BRRP	1,876 64,972 64,972 14,	0 467,904 467,904 PROJECT DESCRIPTIO 2019 PONSIBLE AGENCY: MZ 0	N:I-275 NB & SR COUNT 2020 MNAGED BY FDOT	0 0 693 NB BR# 15010 Y:PINELLAS PROJECT LENGTH: 	0 0 7 AND BR# 1501 3.058MI 0	0 0 .36 VARIOUS LOCATIONS 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 TYPE OF LA	0 0 WORK:BRIDGE-REPAIR, NES EXIST/IMPROVED/2 GREATER THAN 2023 0	532,876 532,876 *SIS* /REHABILITATION ADDED: 4/ 4/ 0 ALL YEARS
ITEM NUMBEH DISTRICT:07 ROADWAY ID	DS D0 1 ECT: R:430706 2 7 15190000 FUND CODE PRELIMINARY	1,876 64,972 64,972 64,972	0 467,904 467,904 PROJECT DESCRIPTIO 2019 	N:I-275 NB & SR COUNT 2020 NAGED BY FDOT	0 0 693 NB BR# 15010 Y:PINELLAS PROJECT LENGTH: 	0 0 7 AND BR# 1501 3.058MI 	0 0 .36 VARIOUS LOCATIONS 2 2023	0 TYPE OF LA	0 0 WORK:BRIDGE-REPAIR, NES EXIST/IMPROVED/2 GREATER THAN 2023	532,876 532,876 *SIS* ADDED: 4/ 4/ 0 ALL YEARS
TOTAL PROJE	DS D0 1 ECT: R:430706 2 7 15190000 FUND CODE PRELIMINARY BRRP DIH DS CONSTRUCTIO	1,876 64,972 64,972 64,972 	0 467,904 467,904 PROJECT DESCRIPTIO 2019 PONSIBLE AGENCY: MA 0 0 0 ENCY: MANAGED BY FI	N:I-275 NB & SR COUNT 2020 NAGED BY FDOT	0 0 693 NB BR# 15010 Y:PINELLAS PROJECT LENGTH: 2021 0 0 0 0	0 0 7 AND BR# 1501 3.058MI 0 0 0 0	0 .36 VARIOUS LOCATIONS 2 2023 0 0 0 0 0 0	0 TYPE OF LA 0 0 0 0	0 0 WORK:BRIDGE-REPAIR, NES EXIST/IMPROVED/2 GREATER THAN 2023 0 0 0	532,876 532,876 *SIS* /REHABILITATION ADDED: 4/ 4/ 0 ALL YEARS 85,794 18,843 236
TOTAL PROJE	DS D0 1 ECT:	1,876 64,972 64,972 64,972 LESS THAN 2019 r ENGINEERING / RESS 85,794 18,843 236 N / RESPONSIBLE AG 2,429,243	0 467,904 467,904 PROJECT DESCRIPTIO 2019 PONSIBLE AGENCY: MA 0 0 0 0 ENCY: MANAGED BY FI	N:I-275 NB & SR COUNT 2020 MNAGED BY FDOT	0 0 693 NB BR# 15010 Y:PINELLAS PROJECT LENGTH: 2021 0 0 0 0	0 0 7 AND BR# 1501 3.058MI 2022 0 0 0 0	0 0 236 VARIOUS LOCATIONS 2023 0 0 0 0 0 0 0	0 0 TYPE OF LA 0 0 0 0	0 0 WORK:BRIDGE-REPAIR, NES EXIST/IMPROVED/2 GREATER THAN 2023 0 0 0 0	532,876 532,876 532,876 *SIS* *REHABILITATION ADDED: 4/ 4/ 0 ALL YEARS 85,794 18,843 236 2,429,243
TOTAL PROJE	DS DO 1 ECT: R:430706 2 7 :15190000 FUND CODE PRELIMINARY BRRP DIH DS CONSTRUCTIO BRRP DIH	1,876 64,972 64,972 64,972 14,972 14,972 14,972 14,972 14,972 14,972 14,843 236 18,843 236 18,843 236 18,843 236 18,843 236 18,843 236 18,972	0 467,904 467,904 PROJECT DESCRIPTIO 2019 PONSIBLE AGENCY: MZ 0 0 0 0 ENCY: MANAGED BY FI 0 7,624	N:I-275 NB & SR COUNT 2020 MNAGED BY FDOT	0 0 693 NB BR# 15010 Y:PINELLAS PROJECT LENGTH: 2021 0 0 0 0 0 0	0 0 7 AND BR# 1501 3.058MI 0 0 0 0 0 0	0 36 VARIOUS LOCATIONS 2 2023 0 0 0 0 0 0 0 0 0 0 0	0 TYPE OF LA 0 0 0 0 0 0 0	0 0 WORK:BRIDGE-REPAIR, NES EXIST/IMPROVED/2 GREATER THAN 2023 0 0 0 0 0	532,876 532,876 *SIS* "REHABILITATION ADDED: 4/ 4/ 0 ALL YEARS 85,794 18,843 236 2,429,243 81,211
TOTAL PROJE	DS D0 1 ECT: R:430706 2 7 515190000 FUND CODE PRELIMINARY BRRP DIH DS CONSTRUCTIO BRRP DIH DS	1,876 64,972 64,972 64,972 LESS THAN 2019 r ENGINEERING / RESS 85,794 18,843 236 N / RESPONSIBLE AG 2,429,243	0 467,904 467,904 PROJECT DESCRIPTIO 2019 PONSIBLE AGENCY: MA 0 0 0 0 ENCY: MANAGED BY FI	N:I-275 NB & SR COUNT 2020 NAGED BY FDOT	0 0 693 NB BR# 15010 Y:PINELLAS PROJECT LENGTH: 2021 0 0 0 0	0 0 7 AND BR# 1501 3.058MI 2022 0 0 0 0	0 0 236 VARIOUS LOCATIONS 2023 0 0 0 0 0 0 0	0 0 TYPE OF LA 0 0 0 0	0 0 WORK:BRIDGE-REPAIR, NES EXIST/IMPROVED/2 GREATER THAN 2023 0 0 0 0	532,876 532,876 532,876 *SIS* *REHABILITATION ADDED: 4/ 4/ 0 ALL YEARS 85,794 18,843 236 2,429,243

ITEM NUMBER:430707 1 DISTRICT:07 ROADWAY ID:15100000		PROJECT DESCRIPT		H CAUSEWAY BR# 150 UNTY:PINELLAS PROJECT LENGTH		WATERWAY			*NON-SIS* /REHABILITATION ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREA THAN 2023	1	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY:	MANAGED BY FDO	 Г					
BRRP	264,859		0	0	0	0	0	0	264,859
DDR	2,316		0	0	0	0	0	0	2,316
DIH DS	16,534 166		0 0	0 0	0 0	0 0	0 0	0 0	16,534 160
	ION / RESPONSIBLE AG	ENCY: MANAGED BY							
BRRP	3,154,680		0	0	0	0	0	0	3,154,680
DDR	1,202		0	0	0	0	0	0	1,202
DIH	71,120	6	19	0	0	0	0	0	71,73
DS	5,561 3,516,438	<i>c</i> .	0 19	0 0	0 0	0	0	0 0	5,561
TOTAL 430707 1 TOTAL PROJECT:	3,516,438		19	0	0	0	0	0	3,517,057 3,517,057
ROADWAY ID:15050000				PROJECT LENGTH	: 1.654MI		LANES EX		ADDED: 2/ 2/ 0
ROADWAY ID:15050000	LESS			PROJECT LENGTH	: 1.654MI				ADDED: 2/ 2/ 0
ROADWAY ID:15050000 FUND CODE	LESS THAN 2019	2019	2020	PROJECT LENGTH	: 1.654MI 2022	2023	GRE# THAN	ATER	ADDED: 2/ 2/ 0 ALL YEARS
FUND CODE	THAN 2019			2021		2023	GRE# THAN	ATER	ALL
FUND CODE	THAN		MANAGED BY FDO:	<u>2021</u>	0	0	GREZ THAN 2023	ATER	ALL
FUND CODE ——— PHASE: PRELIMINAI DDR DIH	THAN 2019 		MANAGED BY FDO 0 0	r 0 0	<u>2022</u>	0	GREZ THAN 2023 	0 0	ALL YEARS 1,672,57 63,74
FUND CODE —— PHASE: PRELIMINAI DDR	THAN 2019 		MANAGED BY FDO:	<u>2021</u>	0	0	GREZ THAN 2023	ATER 1 3 0	ALL YEARS
FUND CODE PHASE: PRELIMINAI DDR DIH DS	THAN 2019 	PONSIBLE AGENCY:	MANAGED BY FDO 0 0 0	r 0 0	<u>2022</u>	0	GREZ THAN 2023 	0 0	ALL YEARS 1,672,57 63,74
FUND CODE —— PHASE: PRELIMINAH DDR DIH DS PHASE: RIGHT OF W DDR	THAN 2019 	PONSIBLE AGENCY: ENCY: MANAGED BY	MANAGED BY FDO: 0 0 0 FDOT 0	r 0 0 0 0	0 0 0 0	0 0 0 0	GREZ THAN 2023 0 0 0 0	0 0 0 0	ALL YEARS 1,672,577 63,744 82,294 232,459
FUND CODE —— PHASE: PRELIMINAN DDR DIH DS PHASE: RIGHT OF W DDR DIH	THAN 2019 	PONSIBLE AGENCY:	MANAGED BY FDO: 0 0 0 FDOT 84	r 0 0 0 0	0 0 0 0 0		GRE4 THAN 2023 0 0 0 0 0 0 0	0 0 0 0 0	ALL YEARS 1,672,577 63,746 82,294 232,455 40,065
FUND CODE —— PHASE: PRELIMINAH DDR DIH DS PHASE: RIGHT OF W DDR	THAN 2019 	PONSIBLE AGENCY: ENCY: MANAGED BY	MANAGED BY FDO: 0 0 0 FDOT 0	r 0 0 0 0	0 0 0 0	0 0 0 0	GREZ THAN 2023 0 0 0 0	0 0 0 0	ALL YEARS 1,672,577 63,746 82,294 232,455 40,065
FUND CODE —— PHASE: PRELIMINAH DDR DIH DS PHASE: RIGHT OF W DDR DIH DS PHASE: RAILROAD &	THAN 2019 	PONSIBLE AGENCY: ENCY: MANAGED BY 19,6 SIBLE AGENCY: MAN	MANAGED BY FDO: 0 0 FDOT 0 84 0 NAGED BY FDOT	r 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0		GREZ THAN 2023 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	ALL YEARS 1,672,57 63,744 82,29 232,45 40,06 551,280
FUND CODE PHASE: PRELIMINAN DDR DIH DS PHASE: RIGHT OF W DDR DIH DS	THAN 2019 RY ENGINEERING / RES 63,748 82,294 WAY / RESPONSIBLE AG 232,459 20,383 551,280	PONSIBLE AGENCY: ENCY: MANAGED BY 19,6	MANAGED BY FDO: 0 0 FDOT 0 84 0 NAGED BY FDOT	r 0 0 0 0	0 0 0 0 0		GRE4 THAN 2023 0 0 0 0 0 0 0	0 0 0 0 0	ALL YEARS 1,672,577 63,744 82,294 232,455 40,067 551,280
FUND CODE —— PHASE: PRELIMINAH DDR DIH DS PHASE: RIGHT OF W DDR DIH DS PHASE: RAILROAD & LF	THAN 2019 	PONSIBLE AGENCY: ENCY: MANAGED BY 19,6 SIBLE AGENCY: MAN 38,7	MANAGED BY FDO 0 0 FDOT 0 84 0 NAGED BY FDOT 03 FDOT	r 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0		GREZ THAN 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,672,57 63,744 82,294 232,455 40,067 551,280 410,854
FUND CODE —— PHASE: PRELIMINAN DDR DIH DS PHASE: RIGHT OF W DDR DIH DS PHASE: RAILROAD & LF PHASE: CONSTRUCT: DDR	THAN 2019 	PONSIBLE AGENCY: ENCY: MANAGED BY 19,67 SIBLE AGENCY: MAN 38,77 ENCY: MANAGED BY	MANAGED BY FDO: 0 0 FDOT 0 84 0 NAGED BY FDOT 03 FDOT 0	r 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0		GRE4 THAN 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,672,577 63,746 82,294 232,455 40,067 551,280 410,854 3,702,020
FUND CODE PHASE: PRELIMINAI DDR DIH DS PHASE: RIGHT OF W DDR DIH DS PHASE: RAILROAD & LF PHASE: CONSTRUCT: DDR DIH	THAN 2019 	PONSIBLE AGENCY: ENCY: MANAGED BY 19,67 SIBLE AGENCY: MAN 38,77 ENCY: MANAGED BY	MANAGED BY FDO: 0 0 FDOT 0 84 0 IAGED BY FDOT 03 FDOT 0 19	r 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		GREZ THAN 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,672,573 63,744 82,294 232,455 40,067 551,280 410,854 3,702,024 74,332
FUND CODE —— PHASE: PRELIMINAN DDR DIH DS PHASE: RIGHT OF W DDR DIH DS PHASE: RAILROAD & LF PHASE: CONSTRUCT: DDR	THAN 2019 	PONSIBLE AGENCY: ENCY: MANAGED BY 19,67 SIBLE AGENCY: MAN 38,77 ENCY: MANAGED BY	MANAGED BY FDO: 0 0 FDOT 0 84 0 NAGED BY FDOT 03 FDOT 0	r 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0		GRE4 THAN 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,672,577 63,744 82,294 232,455 40,067 551,280 410,854 3,702,022 74,333 337,615
FUND CODE —— PHASE: PRELIMINAL DDR DIH DS PHASE: RIGHT OF V DDR DIH DS PHASE: RAILROAD & LF PHASE: CONSTRUCT: DDR DIH DS LF PHASE: ENVIRONMEN	THAN 2019 RY ENGINEERING / RES 1,672,572 63,748 82,294 WAY / RESPONSIBLE AG 232,459 20,383 551,280 & UTILITIES / RESPON 372,151 ION / RESPONSIBLE AG 3,702,062 73,613 337,615 14,886 NTAL / RESPONSIBLE A	PONSIBLE AGENCY: ENCY: MANAGED BY 19,6; SIBLE AGENCY: MAN 38,7 ENCY: MANAGED BY 7	MANAGED BY FDO 0 0 FDOT 0 84 0 VAGED BY FDOT 0 FDOT 0 19 0 0 2 FDOT	r 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		GRE4 THAN 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ATER 3 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,672,57 63,744 82,29 232,45 40,06 551,28 410,85 3,702,02 74,33 337,61 14,880
FUND CODE —— PHASE: PRELIMINAH DDR DIH DS PHASE: RIGHT OF W DDR DIH DS PHASE: RAILROAD & LF PHASE: CONSTRUCT: DDR DIH DS LF PHASE: ENVIRONMEN DDR	THAN 2019 	PONSIBLE AGENCY: ENCY: MANAGED BY 19,6 SIBLE AGENCY: MAN 38,7 ENCY: MANAGED BY 7 GENCY: MANAGED BY	MANAGED BY FDO: 0 0 FDOT 0 84 0 NAGED BY FDOT 0 FDOT 0 19 0 0 (FDOT 0 19 0 0 (FDOT 0 0 19 0 0 0 0 0 0 0 0 0 0 0 0 0	r 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			GREZ THAN 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ATER 3 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,672,577 63,748 82,294 232,455 40,067 551,280 410,854 3,702,022 74,332 337,611 14,886 38,307
FUND CODE —— PHASE: PRELIMINAH DDR DIH DS PHASE: RIGHT OF V DDR DIH DS PHASE: RAILROAD & LF PHASE: CONSTRUCT: DDR DIH DS LF PHASE: ENVIRONMEN	THAN 2019 RY ENGINEERING / RES 1,672,572 63,748 82,294 WAY / RESPONSIBLE AG 232,459 20,383 551,280 & UTILITIES / RESPON 372,151 ION / RESPONSIBLE AG 3,702,062 73,613 337,615 14,886 NTAL / RESPONSIBLE A	PONSIBLE AGENCY: ENCY: MANAGED BY 19,6; SIBLE AGENCY: MAN 38,7 ENCY: MANAGED BY 7	MANAGED BY FDO: 0 0 FDOT 0 84 0 NAGED BY FDOT 0 FDOT 0 19 0 0 0 5 FDOT 0 0 0 5 5 5 5 5 5 5 5 5 5 5 5 5	r 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		GRE4 THAN 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ATER 3 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,672,57 63,74 82,29 232,45 40,06 551,28 410,85 3,702,02 74,33 337,61 14,88

ITEM NUMBER:43 DISTRICT:07 ROADWAY ID:150		:	PROJECT DESCRIPTIO		GANDY BLV AT W A DUNTY:PINELLAS PROJECT LENG		DG	TYPE OF WORK LANES EX	LANDSCAPING MIST/IMPROVED/A	*SIS* DDED: 4/ 4/ 0
	LE: JND TH DDE 201	AN	2019	2020	2021	202	2 2023	GRE2 THAN 2023	1	ALL YEARS
PHASE: PRE DI		INEERING / RESE 15,855	PONSIBLE AGENCY: MA		т 0	0	0	0	0	15,85
			ENCY: MANAGED BY FI							
D: DS		647 74,409	352 0		0 0	0 0	0 0	0 0	0 0	99 74,40
TOTAL 432330 : TOTAL PROJECT		90,911 90,911	352 352		0 0	0 0	0 0	0 0	0 0	91,26 91,26
ITEM NUMBER:43 DISTRICT:07 EX DESC:6 LANH		:	PROJECT DESCRIPTIO		38TH AVENUE NORT DUNTY:PINELLAS	h to 44th avenue	NORTH	TYPE OF WORK	DRAINAGE IMPRO	*NON-SIS* VEMENTS
ROADWAY ID:15	L50000				PROJECT LENG	TH: .427MI		LANES EX	IST/IMPROVED/A	DDED: 6/ 0/ 0
	IND THE DDE 201	AN	2019	2020	2021	202	2 2023	GREA THAN 2021	1	ALL YEARS
			PONSIBLE AGENCY: MA							
DI D		210,047 17,693	0		0 0	0 0	0 0	0 0	0 0	210,04 17,69
DS	3	16,938	0		0	0	0	0	0	16,93
			ENCY: MANAGED BY FI		0	0	<u>^</u>	0	<u>^</u>	0.00
D: DS		1,066 27,527	1,000 0		0 0	0 0	0 0	0 0	0 0	2,06 27,52
PHASE: CON	ISTRUCTION / F	RESPONSIBLE AGE	ENCY: MANAGED BY FI	TOC						
D		27,671 883,181	2,096 0		0	0	0 0	0 0	0	29,76 883,18
TOTAL 432534	L	1,184,123	3,096		0	0	0	0	Ō	1,187,21
TOTAL PROJECT		1,184,123	3,096		0	0	0	0	0	1,187,21
ITEM NUMBER:43 DISTRICT:07 ROADWAY ID:150		÷	PROJECT DESCRIPTIO		IH AVE S) FROM W DUNTY:PINELLAS PROJECT LENG		DR TO OAK HAVEN DR		DRAINAGE IMPRO MIST/IMPROVED/A	
	IE: JND THI DDE 201	AN	2019	2020	2021	202	2 2023	GREA THAN 2023	1	ALL YEARS
			PONSIBLE AGENCY: MA							
DI		67,263 702	0 297		0 0	0 0	0 0	0 0	0 0	67,26 99
		2,200	0		Õ	õ	ő	õ	ő	2,20
DS TOTAL 432535		70,165	297		0	0	0	0	0	70,46

ITEM NUMBER:434807 2 DISTRICT:07 EX DESC:RESTORATION/	E I	D TYPE OF WORK	:MISCELLANEOUS	*SIS* STRUCTURE					
ROADWAY ID:15150000				PROJECT LENGTH:	1.320MI		LANES E	XIST/IMPROVED/	ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	20	GRE THA 23 202		ALL YEARS
DHASE: DEFLIMINA	RY ENGINEERING / RESP	ONSTRIE AGENCY: M	ANAGED BY FDOT						
DDR	203,781	ONSIBLE AGENCI. M	N RINAGED BI FDOI	0	0	0	0	0	203,781
DIH	4,370		0	Ő	õ	õ	0	Ő	4,370
DS	38,802	ĺ	0	0	0	0	0	Ō	38,802
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY F	DOT						
DDR	385,244	20,770	C	0	0	0	0	0	406,014
DIH	4,551	15,020	C	0	0	0	0	0	19,571
DS	82,919	(C	0	0	0	0	0	82,919
TOTAL 434807 2	719,667	35,790	0	0	0	0	0	0	755,457
TOTAL PROJECT:	719,667	35,790	0	0	0	0	0	0	755,457

ITEM NUMBER:435691 1 DISTRICT:07 ROADWAY ID:15120000	PR	OJECT DESCRIPTION:SR68	GULF BLVD) *NON-SI TYPE OF WORK:INTERSECTION IMPROVEMENT .048MI LANES EXIST/IMPROVED/ADDED: 3/ 3/					
FUND CODE	LESS THAN 2019	2019 20)20 2	021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENC							
DIH	128	125	0	0	0	0	0	253
DS	1,422	0	0	0	0	0	0	1,422
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENC	CY: RESPONSIBLE AGENCY	NOT AVAILABLE					
DIH	746	0	0	0	0	0	0	746
DS	100,000	0	0	0	0	0	0	100,000
TOTAL 435691 1	102,296	125	0	0	0	0	0	102,421
TOTAL PROJECT:	102,296	125	0	0	0	0	0	102,421

ITEM NUMBER:436056 1 DISTRICT:07 EX DESC:BRIDGE REPLA(COUN	VE S AT BOOKER CREE IY:PINELLAS	K BRIDGE #157235	Т	*NON- TYPE OF WORK:BRIDGE REPLACEMENT		
ROADWAY ID:15900006				PROJECT LENGTH:	.038MI		LANES EXIST/IMPRC	VED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	

			······						
PHASE:	PRELIMINARY 1	ENGINEERING / RESPONSIBL	E AGENCY: MANAGED BY	FDOT					
	ACBZ	546,161	90,166	0	0	0	0	0	636,327
	BRTZ	6,367	0	0	0	0	0	0	6,367
	LF	213,898	0	0	0	0	0	0	213,898
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
	ACBZ	0	0	2,920,638	0	0	0	0	2,920,638
	LF	0	0	956,163	0	0	0	0	956,163

PAGE 18 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: (OFFICE OF WORK PROGRAM TIME RUN FORWARD PINELLAS MPO ROLLFORWARD REPORT ====================================											
PHASE: ENVIRONME ACBZ TOTAL 436056 1 TOTAL PROJECT:	NTAL / RESPONSIBLE A 0 766,426 766,426	GENCY: MANAGED BY FD 10,000 100,166 100,166	OT 3,876,801 3,876,801	0 0 0		0 0 0	0 0 0	0 0 0	10,000 4,743,393 4,743,393		
ITEM NUMBER:436485 1 DISTRICT:07 EX DESC:6 LANES		PROJECT DESCRIPTION	ALT US 19/SR 595/SH COUNTY:PIN		F 53RD AVE N TO N	OF 101ST AVE N	N TYPE OF WORK:RESUM	RFACING	*NON-SIS*		
ROADWAY ID:15010000			PROJ	JECT LENGTH: 3.104	MI		LANES EXIST/	IMPROVED/	ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		GREATER THAN 2023		ALL YEARS		
PHASE: PRELIMINA DC DDR DIH DS HSP	RY ENGINEERING / RES 1,209 819,070 52,578 596,451 226,532	PONSIBLE AGENCY: MAN 0 4,037 0 0	AGED BY FDOT 0 0 0 0 0 0 0	0 0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	1,209 819,070 56,615 596,451 226,532		
PHASE: CONSTRUCT ACSS DDR DIH DS	ION / RESPONSIBLE AG 0 0 0 680	ENCY: MANAGED BY FDC 0 0 0 0 0	DT 502,990 2,261,948 105,808 4,782,689	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0	502,990 2,261,948 105,808 4,783,369		
PHASE: ENVIRONME DS TOTAL 436485 1 TOTAL PROJECT:	NTAL / RESPONSIBLE A 0 1,696,520 1,696,520	GENCY: MANAGED BY FC 45,000 49,037 49,037	OT 7,653,435 7,653,435	0 0 0		0 0 0	0 0 0	0 0 0	45,000 9,398,992 9,398,992		
ITEM NUMBER:437498 1 DISTRICT:07 ROADWAY ID:15040000		PROJECT DESCRIPTION	COUNTY:PIN				TYPE OF WORK:BIKE		*NON-SIS* IL ADDED: 5/ 0/ 0		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS		
PHASE: PRELIMINA DIH DS TLWR	RY ENGINEERING / RES 21,666 9,348 235,255	PONSIBLE AGENCY: MAN 624 0 1,127,233	AGED BY FDOT 0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	22,290 9,348 1,362,488		
PHASE: CONSTRUCT SU TOTAL 437498 1 TOTAL PROJECT:	ION / RESPONSIBLE AG 0 266,269 266,269	ENCY: MANAGED BY FDC 0 1,127,857 1,127,857	0 0 0	0 0 0		0 6,39	94,063 94,063 94,063	0 0 0	6,394,063 7,788,189 7,788,189		

DC DDR DIH DS	1,17 1,837,82 24,82 26,34	28 27 2,	0 0 790 0	r 0 0 0 0	1 0 0 0 0 0	2022	0 0 0 0 0	0 0 0 0	GREATER THAN 2023 0 0 0 0 0	ALL YEARS 1,17 1,837,82 27,61 26,34
		2019	2020	202	1	2022	2023		THAN	
	LESS									
ROADWAY ID:15010000				PROJECT L	ENGTH: 3.587M	II		LA	NES EXIST/IMPROVED,	ADDED: 6/ 6/ 0
ITEM NUMBER:437624 1 DISTRICT:07 EX DESC:6 LANES		PROJECT DESCRIF	TION:ALT US 19/S CO	R595/SEMINOLE UNTY:PINELLAS	FR N OF 101ST	AVE N TO EA	ST BAY DR/MISSO		WORK:RESURFACING	*NON-SIS*
PHASE: P D & E / ACSA TOTAL 437622 1 TOTAL PROJECT:	RESPONSIBLE AGENC	0 1,	r 000 000 000	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,00 1,0 0 1,0 0
FUND CODE	LESS THAN 2019	2019	2020	202	1	2022	2023		GREATER THAN 2023	ALL YEARS
ROADWAY ID:				PROJECT L	ENGTH: .000			LA	NES EXIST/IMPROVED,	ADDED: 0/ 0/ 0
ITEM NUMBER:437622 1 DISTRICT:07 EX DESC:D7 COORDINAT:	ING ENVIRO IMPACT			BRIDGE REPLAC UNTY:PINELLAS	EMENT			TYPE OF	WORK:PD&E/EMO STUI	*NON-SIS* DY
PHASE: P D & E / SU TOTAL 437538 1 TOTAL PROJECT:	RESPONSIBLE AGENC	0 1, 0 1 ,	F 000 000 000	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,0 1,0 1,0
FUND CODE	LESS THAN 2019	2019	2020	202	1	2022	2023		GREATER THAN 2023	ALL YEARS
ROADWAY ID:				PROJECT L	ENGTH: .000			LA	NES EXIST/IMPROVED,	ADDED: 0/ 0/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DISTRICT:0		AST LIGHTING	PROJECT DESCRIP)&US19(SR55) PIN OUNTY:PINELLAS	ELLAS COUNTY VAN	RIOUS LOCATIONS	TYPE C	F WORK:LIGHTING	*SIS*
ROADWAY ID	:15150000				PROJECT LEN	GTH: 1.813MI		I	ANES EXIST/IMPROVED	/ADDED: 6/ 0/ 0
	FUND CODE	LESS THAN 2019	2019	2020	2021	20)22	2023	GREATER THAN 2023	ALL YEARS
PHASE: TOTAL 4378 TOTAL PROJ	DDR DIH DS 805 1	ENGINEERING / F 120,3 5,8 2,8 129,0 129,0	48 1,: 69 333, 50 334,:	0 311 000 311	DT 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	120,333 7,159 335,869 463,361 463,361
DISTRICT:0		EFT TURN LANE,R	PROJECT DESCRIP	C	FROM US 19 (SR OUNTY:PINELLAS	55) TO CYPRESS T	TERRACE	TYPE C	F WORK:ADD LEFT TUR	*NON-SIS* N LANE(S)
ROADWAY ID	:15000106				PROJECT LEN	GTH: .050MI		I	ANES EXIST/IMPROVED	/ADDED: 2/ 2/ 1
	FUND CODE	LESS THAN 2019	2019	2020	2021	20	022	2023	GREATER THAN 2023	ALL YEARS
PHASE:	CONSTRUCTIO HSP	N / RESPONSIBLE 412,7	AGENCY: MANAGED BY 51	CITY OF PINEL	LAS PARK 0	0	0	0	0	412,751
PHASE: TOTAL 4378 TOTAL PROJ	HSP SA 308 1	N / RESPONSIBLE 2,6: 415,3: 415,3:	65 12,3	000 386 386	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	10,000 5,000 427,751 427,751
DISTRICT:0		VEMENT ALTERNAT	PROJECT DESCRIP	C	55) FROM N OF 50 OUNTY:PINELLAS	TH AVE S TO S OF	F 46TH AVE S	TYPE C	F WORK:DRAINAGE IMP	*NON-SIS* ROVEMENTS
ROADWAY ID	0:15150000				PROJECT LEN	GTH: .008MI		I	ANES EXIST/IMPROVED	/ADDED: 6/ 0/ 0
	FUND CODE	LESS THAN 2019	2019	2020	2021	20)22	2023	GREATER THAN 2023	ALL YEARS
PHASE:	PRELIMINARY DIH DS	ENGINEERING / F 11,7 221,9		MANAGED BY FDO 0 0	 DT 0 0	0	0 0	000	000	 11,702 221,963
PHASE:	RIGHT OF WA DS	Y / RESPONSIBLE 235,5	AGENCY: MANAGED BY	FDOT 0	0	0	0	0	0	235,500
PHASE:			AGENCY: MANAGED BY		0	0	0	0	0	44,874 56,052

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PHASE: ENVIRONMEN	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	ЭTT						
TOTAL 437940 1 TOTAL PROJECT:	16,000 1,840,941 1,840,941	6,318 6,318		0 0 0	0 0 0	0 0 0	C C)	0 16,000 0 1,847,259 0 1,847,259
ITEM NUMBER:439770 1 DISTRICT:07 EX DESC:INVENTORY COM		PROJECT DESCRIPTION: SIGN VARIATIONS/EXCE	COUNTY:	4 49TH ST TO SR PINELLAS	580		TYPE	OF WORK:PRELIMINAR	*SIS* Y ENGINEERING
ROADWAY ID:15150000			I	PROJECT LENGTH:	11.435MI			LANES EXIST/IMPROV	ED/ADDED: 8/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR DDR DIH DS TOTAL 439770 1 TOTAL PROJECT:	EY ENGINEERING / RESP 58,103 231 3,540 61,874 61,874	ONSIBLE AGENCY: MAN, 0 768 0 768 768 768	AGED BY FDOT	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0)))	0 58,103 0 999 0 3,540 0 62,642 0 62,642
ITEM NUMBER:440306 1 DISTRICT:07 ROADWAY ID:15040000	I	PROJECT DESCRIPTION:	COUNTY:	CAMPBELL CSWY) PINELLAS PROJECT LENGTH:	.315MI			OF WORK:EMERGENCY LANES EXIST/IMPROV	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAF ACER DS	 RY ENGINEERING / RESP 50,738 6,715	PONSIBLE AGENCY: MAN 0 0	AGED BY FDOT	0	000	0 0	C		0 50,738 0 6,715
PHASE: CONSTRUCTI ACER DER TOTAL 440306 1 TOTAL PROJECT:	ON / RESPONSIBLE AGE 456,811 21,072 535,336 535,336	NCY: MANAGED BY FDO 351,433 0 351,433 351,433 351,433	r	0 0 0 0	0 0 0 0	0 0 0 0	C C C C)	0 808,244 0 21,072 0 886,769 0 886,769
ITEM NUMBER:441650 1 DISTRICT:07 EX DESC:4 AND 6 LANES		PROJECT DESCRIPTION:		7 US 19/SR 55 T PINELLAS	O E OF GRAND A	AVE/S FRONTAGE		OF WORK:RESURFACIN	*NON-SIS*
ROADWAY ID:15240000			I	PROJECT LENGTH:	1.944MI			LANES EXIST/IMPROV	ED/ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAF DIH DS	RY ENGINEERING / RESP 0 11,050	ONSIBLE AGENCY: MAN. 3,000 785,944	AGED BY FDOT	0 0	0 0	0 0	C		0 3,000 0 796,994
PHASE: CONSTRUCTI DDR DIH TOTAL 441650 1 TOTAL PROJECT:	CON / RESPONSIBLE AGE 0 0 11,050 11,050	NCY: MANAGED BY FDO 0 788,944 788,944	r	0 0 2,7	14,014 38,047 52,061 52,061	0 0 0 0)	0 2,714,014 0 38,047 0 3,552,055 0 3,552,055

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ITEM NUMBER:442693 1 DISTRICT:07 ROADWAY ID:15045000	DISTRICT:07 ROADWAY ID:15045000 PROJECT LENGTH: .437MI							*NON-SIS* RATIONS ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	GED BY FDOT					
ACER	15,675	0	0	0	0	0	0	15,675
DS	1,429	0	0	0	0	0	0	1,429
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACER	50,767	65,952	0	0	0	0	0	116,719
DER	2,460	0	0	0	0	0	0	2,460
TOTAL 442693 1	70,331	65,952	0	0	0	0	0	136,283
TOTAL PROJECT:	70,331	65,952	0	0	0	0	0	136,283
TOTAL DIST: 07	1,070,041,831	30,299,275	32,720,849	97,318,054	24,594,614	27,925,718	14,828,504	1,297,728,845
TOTAL HIGHWAYS	1,070,041,831	30,299,275	32,720,849	97,318,054	24,594,614	27,925,718	14,828,504	1,297,728,845

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ITEM NUMBER: DISTRICT:07 ROADWAY ID:	432895 1	PF	ROJECT DESCRIPTION:	COUNTY:PIN			*NON-SI TYPE OF WORK:ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/				
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE: B	RDG/RDWY/CO	NTRACT MAINT / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT							
	D	17,738,098	4,699,544	4,699,544	4,849,772	4,800,000	4,800,000	0	41,586,958		
	TM03	830,771	184,621	184,621	92,310	200,000	200,000	0	1,692,323		
TOTAL 432895		18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	Ō	43,279,281		
TOTAL PROJEC	Т:	18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	0	43,279,281		
TOTAL DIST:	07	18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	0	43,279,281		
TOTAL MAINTE	NANCE	18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	Ō	43,279,281		

ITEM NUMBER:439041 1 PROJECT DESCRIPTION:PORT ST. PETERSBURG INFRASTRUCTURE IMPROVEMENTS DISTRICT:07 COUNTY:PINELLAS EX DESC:MARINE SCIENCE/RESEARCH FACILITY						TYPE OF	WORK:SEAPORT REVEN	*NON-SIS* JE/OPERAT PROJECT
ROADWAY ID: PROJECT LENGTH: .000							NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RE	SPONSIBLE AGENCY:	RESPONSIBLE AGENCY I	NOT AVAILABLE					
LF	0	4,813,645	1,490,964	0	0	0	0	6,304,609
POED	0	2,255,813	1,490,964	0	0	0	0	3,746,777
PORT	0	2,557,832	0	0	0	0	0	2,557,832
TOTAL 439041 1	0	9,627,290	2,981,928	0	0	0	0	12,609,218
TOTAL PROJECT:	0	9,627,290	2,981,928	0	0	0	0	12,609,218
TOTAL DIST: 07	0	9,627,290	2,981,928	0	0	0	0	12,609,218
TOTAL SEAPORT	0	9,627,290	2,981,928	0	0	0	0	12,609,218

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TRANSIT _____

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

ITEM NUMBER:402520 1 DISTRICT:07 EX DESC:CAPITAL ASSIST		PROJECT DESCRIPTION:	PSTA - FTA SECTION COUNTY:PIN			TYPE OF	WORK:CAPITAL FOR F	*NON-SIS* IXED ROUTE
ROADWAY ID:			PROJ	ECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / R FTA FTAT S117 TOTAL 402520 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 124,098,140 2,300,000 2,300,000 128,698,140 128,698,140	MANAGED BY PINELLAS 29,218,342 0 29,218,342 29,218,342 29,218,342	COUNTY 14,609,171 0 14,609,171 14,609,171	14,609,171 0 14,609,171 14,609,171	14,609,171 0 14,609,171 14,609,171	14,609,171 0 14,609,171 14,609,171	0 0 0 0 0	211,753,166 2,300,000 2,300,000 216,353,166 216,353,166
ITEM NUMBER:432140 1 DISTRICT:07 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:PIN		FT DESOTO PK SECTI	TYPE OF	' WORK:PUBLIC TRANSPO NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
FTA	RESPONSIBLE AGENCY:	MANAGED BY HILLSBORG 1,000,000 1,000,000	DUGH MPO 0 0	0 0	0 0	0 0	0 0	1,000,000 1,000,000
TOTAL 432140 1 TOTAL PROJECT:	0 0	1,000,000	0	0	0	0	0	1,000,000
	0	1,000,000 PROJECT DESCRIPTION:		CAPITAL ACTIVITIES	0		• WORK:PURCHASE VEHI	*NON-SIS*
TOTAL PROJECT: ITEM NUMBER:434304 1 DISTRICT:07	0	1,000,000 PROJECT DESCRIPTION:	PSTA SECTION 5339 C COUNTY:PIN	CAPITAL ACTIVITIES	0	TYPE OF		*NON-SIS* CLES/EQUIPMENT
TOTAL PROJECT: ITEM NUMBER:434304 1 DISTRICT:07 EX DESC:PSTA FTA SECTI	0	1,000,000 PROJECT DESCRIPTION:	PSTA SECTION 5339 C COUNTY:PIN	CAPITAL ACTIVITIES ELLAS	2022	TYPE OF	WORK:PURCHASE VEHIC	*NON-SIS* CLES/EQUIPMENT
TOTAL PROJECT: ITEM NUMBER:434304 1 DISTRICT:07 EX DESC:PSTA FTA SECTI ROADWAY ID: FUND CODE 	0 ION 5339; BUS/BUS F LESS THAN 2019	1,000,000 PROJECT DESCRIPTION: ACILITIES PROGRAM	PSTA SECTION 5339 C COUNTY:PIN PROJ 2020	CAPITAL ACTIVITIES ELLAS		TYPE OF	WORK:PURCHASE VEHIC NES EXIST/IMPROVED/. GREATER THAN	CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL
TOTAL PROJECT: ITEM NUMBER:434304 1 DISTRICT:07 EX DESC:PSTA FTA SECTI ROADWAY ID: FUND CODE PHASE: CAPITAL / R FTA TOTAL 434304 1	0 ION 5339; BUS/BUS F LESS THAN 2019 	1,000,000 PROJECT DESCRIPTION: ACILITIES PROGRAM 2019 MANAGED BY PINELLAS 3,189,844 3,189,844	PSTA SECTION 5339 C COUNTY:PIN PROJ 2020 COUNTY 1,400,000 1,400,000 1,400,000	2APITAL ACTIVITIES ELLAS FECT LENGTH: .000 2021 1,400,000 1,400,000 1,400,000	2022 1,400,000 1,400,000 1,400,000	TYPE OF LA 2023 1,400,000 1,400,000 1,400,000	WORK:PURCHASE VEHIC NES EXIST/IMPROVED/: GREATER THAN 2023 0 0	*NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS 14,363,522 14,363,522
TOTAL PROJECT: ITEM NUMBER:434304 1 DISTRICT:07 EX DESC:PSTA FTA SECTI ROADWAY ID: FUND CODE PHASE: CAPITAL / R FTA TOTAL 434304 1 TOTAL 434304 1 TOTAL PROJECT: ITEM NUMBER:437245 1 DISTRICT:07	0 ION 5339; BUS/BUS F LESS THAN 2019 	1,000,000 PROJECT DESCRIPTION: PACILITIES PROGRAM 2019 MANAGED BY PINELLAS 3,189,844 3,189,844 3,189,844	PSTA SECTION 5339 C COUNTY:PIN PROJ 2020 COUNTY 1,400,000 1,400,000 1,400,000 PSTA - PREMIUM TRAN COUNTY:PIN	2APITAL ACTIVITIES ELLAS FECT LENGTH: .000 2021 1,400,000 1,400,000 1,400,000	2022 1,400,000 1,400,000 1,400,000	TYPE OF LA 2023 1,400,000 1,400,000 1,400,000 TYPE OF	V WORK:PURCHASE VEHIC NES EXIST/IMPROVED/. GREATER THAN 2023 0 0 0	*NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS 14,363,522 14,363,522 14,363,522 *NON-SIS*
TOTAL PROJECT: ITEM NUMBER:434304 1 DISTRICT:07 EX DESC:PSTA FTA SECTI ROADWAY ID: FUND CODE PHASE: CAPITAL / R FTA TOTAL 434304 1 TOTAL 434304 1 TOTAL PROJECT: ITEM NUMBER:437245 1 DISTRICT:07 EX DESC:CENTRAL AVENUE	0 ION 5339; BUS/BUS F LESS THAN 2019 	1,000,000 PROJECT DESCRIPTION: PACILITIES PROGRAM 2019 MANAGED BY PINELLAS 3,189,844 3,189,844 3,189,844	PSTA SECTION 5339 C COUNTY:PIN PROJ 2020 COUNTY 1,400,000 1,400,000 1,400,000 PSTA - PREMIUM TRAN COUNTY:PIN	CAPITAL ACTIVITIES ELLAS VECT LENGTH: .000 2021 1,400,000 1,400,000 1,400,000 1,400,000	2022 1,400,000 1,400,000 1,400,000	TYPE OF LA 2023 1,400,000 1,400,000 1,400,000 TYPE OF	WORK:PURCHASE VEHIO	*NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS 14,363,522 14,363,522 14,363,522 *NON-SIS*

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LF TOTAL 437245 1	1,000,000 2,500,000	0	0 0	0 0	0 0		0 0 0 0	1,000,000 2,501,000
ITEM NUMBER:437245 2 DISTRICT:07 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:PIN			TYPE	OF WORK:PURCHASE VEH LANES EXIST/IMPROVEI	*NON-SIS* HICLES/EQUIPMENT
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / R LF TOTAL 437245 2 TOTAL PROJECT:	2.500,000	MANAGED BY PINELLAS 37,000,000 37,000,000 37,001,000	COUNTY 0 0 0	0 0 0	0 0 0		0 0 0 0 0 0 0 0	37,000,000 37,000,000 39,501,000
ITEM NUMBER:437522 1 DISTRICT:07 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:PIN				OF WORK:OPERATING FC LANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS DU LF TOTAL 437522 1 TOTAL PROJECT:	/ RESPONSIBLE AGEN 0 0 0 0 0	ICY: MANAGED BY CAREEI 28,766 28,776 57,542 57,542	R SOURCE-WORKNET PI 0 0 0 0 0	INELLAS 0 0 0 0 0	0 0 0 0		0 0 0 0 0 0 0 0 0 0	28,766 28,776 57,542 57,542
ITEM NUMBER:439004 1 DISTRICT:07 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:PIN			TYPE	OF WORK:FIXED GUIDEW LANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / R FTA TOTAL 439004 1 TOTAL PROJECT:	ESPONSIBLE AGENCY: 32,559 32,559 32,559	MANAGED BY PINELLAS 7,276 7,276 7,276	COUNTY 0 0 0	0 0 0	0 0 0		0 0 0 0 0 0 0	39,835 39,835 39,835
ITEM NUMBER:443490 1 DISTRICT:07 EX DESC:DISCRETIONARY	FTA FUNDS FOR LOW	PROJECT DESCRIPTION: OR NO-EMISSIONS BUSE	COUNTY:PIN		FUNDS	TYPE	OF WORK:CAPITAL FOR	*NON-SIS* FIXED ROUTE
ROADWAY ID:			PRO	JECT LENGTH: .00)		LANES EXIST/IMPROVED	D/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / R FTA TOTAL 443490 1 TOTAL PROJECT: TOTAL DIST: 07 TOTAL TRANSIT	ESPONSIBLE AGENCY: 0 0 136,804,377 136,804,377	MANAGED BY PINELLAS 1,000,000 1,000,000 1,000,000 71,474,004 71,474,004	COUNTY 0 0 16,009,171 16,009,171	0 0 16,009,171 16,009,171	0 0 16,009,171 16,009,171			1,000,000 1,000,000 1,000,000 272,315,065 272,315,065

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ITEM NUMBER:432895 1 DISTRICT:07 ROADWAY ID:	PI	ROJECT DESCRIPTION:AS	COUNTY:PINEI				WORK:ROUTINE MAINTE NES EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DIH	0	18,643	0	0	0	0	0	18,643
DS	105,148	0	0	0	0	0	0	105,148
TOTAL 432895 1	105,148	18,643	0	0	0	0	0	123,791
TOTAL PROJECT:	105,148	18,643	0	0	0	0	0	123,791
TOTAL DIST: 07	105,148	18,643	0	0	0	0	0	123,791
TOTAL MISCELLANEOUS	105,148	18,643	0	0	0	0	0	123,791
GRAND TOTAL	1,225,520,225	116,303,377	56,596,113	118,269,307	45,603,785	48,934,889	14,828,504	1,626,056,200

4. Annual Adoption of Priorities



SUMMARY

Forward Pinellas adopts project priority lists on an annual basis for the allocation of federal funding. These include the Multimodal Transportation Priority Projects List and Transportation Alternatives (TA) Program Priority List. Forward Pinellas also adopts the Transportation Management Area (TMA) priority lists, as endorsed by the TMA Leadership Group. The approved priority lists are used by the Florida Department of Transportation (FDOT) in the development of its Five Year Work Program. A description of these lists and proposed changes is provided in the discussions that follow.

A. Multimodal Priority List Update

With the development of a new draft Work Program and the completion of some projects, it is necessary to update the multimodal priority list. These multimodal priorities, once adopted, will be transmitted to FDOT for consideration in the development in the next five-year Work Program. Since the last update of this list in 2017, two projects have been completed and are being removed and two additional projects were fully funded for implementation and are being moved from the 'Unfunded' section of the list. Staff is also proposing to add five additional projects, including two complete streets construction projects, and update the project descriptions of several existing priorities. Forward Pinellas staff will provide an overview of proposed changes to the list.

ATTACHMENT: 2018 Multimodal Transportation Project Priorities

ACTION: Recommend approval of the 2018 Multimodal Transportation Project Priorities

B. <u>Transportation Alternatives (TA) Program Priority List Update</u>

The TA Program provides funding for non-road building projects, such as the construction of bicycle and pedestrian facilities and the implementation of safety programs. The local TA priority list for Pinellas County is attached and includes information regarding the status of the projects.

The projects shown in strike-through format are proposed for removal from the list. The City of St. Petersburg's Treasure Island Causeway/Fred Marquis Pinellas Trail Connection, Bicycle Facilities (Phase II) and Pedestrian Crosswalk Enhancement (Rectangular LED Rapid Flashing Beacons) projects will be removed from the list because they have been completed. Pinellas County's Hercules Avenue/Greenbriar Boulevard Sidewalk (Phase I) and Keene Road ADA Ramp and Sidewalks Improvements projects have also been completed and will be removed.

Other changes to the list include clarification of the location of project locations and the renumbering of only unfunded projects to better clarify which projects are next in line for funding. Forward Pinellas staff will provide a brief overview of these changes.

ATTACHMENTS: 2018 Transportation Alternatives Program Priority List

ACTION: Recommend approval of the 2018 Transportation Alternatives Program Priority List

C. Transportation Management Area 2016 Top Priorities

The Tampa Bay TMA Leadership Group convened in 2014 to develop regional consensus on transportation priorities for the urbanized area that is composed of Pinellas County and the urban portions of Hillsborough and Pasco counties. The Leadership Group serves as an advisory committee to each MPO Board that has final approval of TMA work products. Each year, the TMA Leadership Group endorses a Top 5 list of major transportation projects, which is transmitted to each individual MPO for approval. The Leadership Group met on May 11th and approved the TMA 2018 Top Priorities by consensus.

In addition, the TMA approved a multiuse trail priority list for the Tampa Bay TMA, developed by MPO staff from Pinellas, Pasco and Hillsborough Counties. Each of the MPOs in the TMA continue to maintain their own local TA Program priority lists to reflect the priorities of their respective jurisdictions in terms of bicycle and pedestrian projects.

Forward Pinellas staff will provide an overview of the draft lists and review the proposed changes the TMA Leadership Group has approved.

ATTACHMENT: Transportation Management Area 2018 Top Five Priorities Transportation Management Area 2018 Top Priorities for Multiuse Trails

ACTION: Recommend approval of the Transportation Management Area 2018 Top Five Priorities and the Transportation Management Area 2018 Top Priorities for Multiuse Trails

			DRAFT 2018 FORW	ARD PINELLAS MULT	IMODAL TRANSPOR	TATION PROJECT PRIORITIES			
Proposed Priority	FPN	Responsible Agency	Project	From	То	Description	Funded Phase	Year Funded	Status
PRIORITY P	ROJECTS	JNDER CONSTRU	JCTION OR FUNDED FOR CONST	RUCTION/IMPLEMENT	ATION				
			SR 686/Roosevelt Boulevard (CR 296 Connector)	49th Street North	I-275/SR 93	Construction of grade separated toll			
Р	43380-1	FDOT	CR 296 (Future SR 690)/East- West 118th Avenue Expressway/Gateway Express	US 19 SR55	East of 40th Street	facility linking US 19 and the Bayside Bridge with I-275	CST	2017/18	Underway
Þ	256995-3	FDOT	SR 688/Ulmerton Road	49th Street North	38th Strreet North	Widening roadway to 6D	CST	Underway	Complete - Being- Removed from list
₽	256931-2	FDOT	SR 694/Gandy Boulevard	9 th -Street North	4th Street North	Construction of grade separated overpasses at 9th St. and 4th St.	CST	Underway	Complete - Being Removed from list
			US 19/SR 55 (including Republic D	or Overpass and Curlew	Road Interchanges)				
Р	256774-2	FDOT	Phase I – Boy Scout Overpass	North of SR 580	Northside Drive	Construction of grade separated	CST	2020/21	
	256774-3		Phase II – Curlew Road Interchange	Northside Drive	North of CR 95	-roadway improvements	CST	2020/21	
Ρ	422904-2	FDOT	I-275/SR 93/Howard Frankland Bridge Replacement	North of SR 687 (4th St. N.)	North of Howard Frankland Bridge	Bridge Replacement, addition of express lanes, multiuse trail and trail connections along Ulmerton Road and 4th St.	Design-Build	2019/20	
Ρ	424501-2	FDOT	I-275 Express Lanes	South of SR 694/Gandy Boulevard	North of 4th Street North	Construction of one managed lane in each direction providing interregional connectivity from Gateway Expy and south of Gandy Blvd to Howard Frankland Bridge	Design-Build	2017/18	Underway
Ρ	4366771	PSTA/ HART	PSTA Regional Farebox	N/A	N/A	Implementation of a regional farebox system			Funded in Hillsborough and Pinellas
Р	4377362	Pinellas County		Ulmerton Road	East Bay Drive	Construction of continuous sidewalks along both sides of corridor	PE CST	2019/20 2021/22	
Р	4400931	Pinellas County	Pinellas Trail Loop, Phase 2 North Gap (partially on Duke Energy ROW)	Enterprise Road	Chesnut Park	Construction of Phase 2 of the Pinellas Trail Loop	Design-Build	2016/17	Underway
	437498-1			SR 60/Gulf-to-Bay		Construction of a bicycle/pedestrian			
Р	#30 TA	FDOT	Courtney Campbell Causeway Trail Overpass	Boulevard at Bayshore Boulevard	evard at Bayshore N/A CST	CST	2022/23	Design underway	
Р	441401-1	Forward Pinellas	Gateway/MidCounty Master Plan	Gateway Area	N/A	\$500,000 to augment the development of the Gateway/MidCounty Master Plan	Planning Study	2018/19	

			DRAFT 2018 FORW	ARD PINELLAS MULT	IMODAL TRANSPORT	TATION PROJECT PRIORITIES			
Proposed Priority	FPN	Responsible Agency	Project	From	То	Description	Funded Phase	Year Funded	Status
UNFUNDED	MULTIMOD	AL TRANSPORTA	ATION PRIORITY PROJECTS						
1	439338-2 439338-3	Forward Pinellas	Systems and Operations Planning Funds	N/A	N/A	\$600,000 annually for Planning	N/A	N/A	N/A
2	438747-2	FDOT	Pinellas County Model Studies	N/A	N/A	\$148,000 annually to conduct surveys to update planning models	N/A	N/A	N/A
3	440246-1	FDOT	U.S. 19	54th Avenue South	30th Avenue South	\$1 million Complete Streets upgrade to FDOT resurfacing project to construct a wide sidewalk on west side of roadway	N/A	N/A	Unfunded
4	N/A	Oldsmar	St. Petersburg Drive	Dartmouth Avenue	Bayview Boulevard	\$1 million to supplement a City of Oldsmar Complete Streets project.	N/A	N/A	Unfunded
5	N/A	Largo	Rosery Road	Missouri Avenue	Eagle Lake Park	\$1 million to supplement a City of Largo Complete Streets project.	N/A	N/A	Unfunded
6	437710-1	FDOT	Alt. US 19	South of Curlew Place	North of Country Club	Add SB left turn lane	Design	2021/22	CST unfunded
7	N/A	PSTA	Central Ave Bus Rapid Transit	N/A	N/A	Limited stop transit service from downtown St. Petersburg to the beaches	Design	2018/19	CST unfunded
8	N/A	FDOT	St. Petersburg Greater Downtown Area Network Alternatives Analysis	Downtown St. Petersburg Area		Funding to study traffic circulation in the downtown St. Petersburg area.	N/A	N/A	
9	256931-4 441250-2	FDOT	SR 694/ Gandy Boulevard	East of 4th Street	West of Gandy Bridge	Construction of grade separated overpass at Brighton Bay Blvd. and a trail facility crossing Tampa Bay in the corridor.	PD&E	2021/22	PD&E of both FPIDs to go together. CST unfunded
	111200 2					Construction of grade separated	Design	Underway	
10	433799-1	FDOT	US 19/SR 55 (including Tampa and Nebraska Interchanges)	North of CR 95	South of Pine Ridge Way South	roadway interchanges with frontage roads and pedestrian crossings every 1/4 mile.	ROW	2020/21	CST unfunded
11	424501-5	FDOT	I-275	South of 54th Avenue South	South of Gandy Boulevard	Lane continuity improvements throughout the corridor. And a hardened shoulder for transit operations from I375 to Gandy Boulevard.	Design	2022/23	PD&E Complete; Need ROW and CST funding
12	2568815	FDOT	Harn Boulevard Overpass	Harn Boulevard	North of 1st Street	Construction of a pedestrian overpass across US 19	ROW	2022/23	Design of alternatives is underway; CST funding needed
13	N/A #15 TA	Pinellas County	Pinellas Trail Loop, Phase 3 South Gap (partially on Duke Energy ROW)	Ulmerton Road	Haines Bayshore Page 2	Construction of Phase 3 of the Pinellas Trail Loop.	N/A	N/A	

			DRAFT 2018 FORW	ARD PINELLAS MULT	IMODAL TRANSPOR	TATION PROJECT PRIORITIES			
Proposed Priority	FPN	Responsible Agency	Project	From	То	Description	Funded Phase	Year Funded	Status
14	440743-1	PSTA	Clearwater Beach to TIA Regional Transit Service	N/A	N/A	Regional Express transit service	Capital	2021/22	Operational funding needed
15	N/A	PSTA	Clearwater Beach Busway	Downtown Clearwater	Clearwater Beach	Construction of a busway from downtown Clearwater to Clearwater Beach	N/A	N/A	
16	256998-1	FDOT	SR 686/Roosevelt Boulevard	I-275/SR 93	West of 9 th Street North/Dr Martin Luther King Jr Street North	Construction of a connection between the Gateway Express and Roosevelt Blvd.	Design	Underway	CST unfunded
17	257086-1	FDOT	SR 694/Gandy Boulevard	40th Street	East of I-275 (SR 93)	Construction of frontage roads and a ramp from NB I-275 to WB Gandy Blvd.	ENV	2021/22	CST unfunded
18	N/A #15 TA	Pinellas County	Pinellas Trail Loop Phases 4, 5 & 6, South Gap (partially on Duke	North Bay Trail End	Ulmerton Road	Construction of Phases 4, 5 & 6 of the Pinellas Trail Loop	N/A	N/A	
19	N/A	Pinellas County	126th Avenue North	US 19/SR 55	34th Street North	Construction of 2 & 4 lane continuous roadway	N/A	N/A	Pinellas County has reserved funding for design 2016-2020
20	433797-1	FDOT	ι σ	North of Nebraska	South of Timberlane	Capacity and operational improvements with pedestrian	Design	Underway	-
		-	Interchange)	Avenue	Road	crossings every 1/4 mile. Capacity and operational	ROW Design	2021/22 Underway	
21	433796-1	FDOT	US 19/SR 55 (including Klosterman Interchange)	South of Timberlane Road	South of Lake Street	improvements with pedestrian crossings every 1/4 mile.	ROW	2022/23	
	N/A	PSTA	Transit Operational Enhancements and Associated Capital	N/A	N/A	Funding for frequency and service- span improvements			Seeking additional funding to implement frequency and service span improvements
22	N/A	Various	Waterborne Transportation Capital Grant	N/A	N/A	Up to \$500,000 annually for improved and/or additional waterborne transportation projects.			N/A
23	435914-2	FDOT	U.S. 19	66th Avenue North	118th Avenue North	Operational improvements along the corridor	PE	2019/20	Corridor study underway; partial construction funding in
							Construction	2023	work program
24	435909-4	FDOT	Alt. US 19	Belleair Road	Pasco County Line	Operational improvements along the corridor	PE	2020/21	Corridor study underway
25	435909-3	FDOT	Alt. US 19	Park Street North	Belleair Road	Operational improvements along the corridor	PE	2020/21	Corridor study underway
26	N/A	FDOT	SR 60 Multiuse Accomodations	Courtney Campbell Causeway Trail	Druid Road Trail	Multiuse accomodations connecting the Courtney Campbell Causeway Trail to the Druid Road Trail per the SR 60 Multimodal Implementation Plan	N/A	N/A	
27	N/A	FDOT	Oldsmar/Safety Harbor Trail	Upper Tampa Bay Trail	Courtney Campbell Causeway	PD&E study for a multiuse trail in the Oldsmar and Safety Harbor areas	N/A	N/A	

1) Project #1 is intended for recurring annual funding of \$600,000. This includes \$100,000 for Complete Streets planning projects. This annual allotment will be set aside as higher priority projects are considered in the development of the annual FDOT Work Program. A portion of this funding is intended to support annual survey efforts to support the regional travel demand model and other transportation planning initiatives.

2) DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); PD&E-Project Development and Environment; DGN-Design; ROW-Right of Way; CST-Construction; ENV-Environmental; FY-Fiscal Year; TIP-Transportation Improvement Program; LRTP-Long Range Transportation Plan; CMAQ-Congestion Mitigation and Air Quality Improvement Program

3) Projects on this priority list need not be limited to STP funds and may be funded by other available fundingesources.

Priority	Project Number	Responsible Agency	Project	From	То	Description	Funded Phase	Year Funded	Status
	ROJECTS U	NDER CONSTRUC	TION OR FUNDED FOR CONS	TRUCTION/IMPLEMENTATION					
Р	4344971	City of St. Petersburg	Sexton Elementary School – sidewalk along 19 th St N	38th Ave N	52nd Ave N	Sidewalk	Construction	2018/19	Construction scheduled in TIP for FY 2018/19
Ρ	4157431	Ci ty of St. Petersburg	Treasure Island- Causeway/Fred Marquis- Pinellas Trail Connection- (linking the west end of- Treasure Lane to the existing- Fred Marquis PinellasTrail)- (Phase I)	W end of Treasure Ln	Pinellas Trail	Bike Path/Trail	Construction	2015/16	Completed
Р	4245329	City of Largo	Citywide Sidewalk and Trails Initiative - Adrian Ave and Gladys St Sidewalk Improvements	Indian Rocks to Trotter Rd	and from Drye to Hillsdale	Sidewalk	Construction	FY 2015/16	Substantially completed
₽	4245642	Pinellas County	Hercules Ave/Greenbriar Blvd- Sidewalk - Phase I-	Sunset Point Rd	Belcher Rd	Sidewalk	Construction	FY 2015/16	Completed
Р	4245328	City of St. Petersburg	Bicycle Facilities - 30th Ave N	Dr Martin Luther King Jr St N	58th St N	Bike Path/Trail	Construction	FY 2015/16	under construction
Р	4245647/ 2686A	Pinellas County	Hercules Ave/Greenbriar Blvd Sidewalk - Phase II	Sherwood St	Sunset Point Rd	Sidewalk	Construction	FY 2017/18	Scheduled in TIP for construction in FY 2019/20
Р	4245644/ 1512A	Pinellas County	Park Blvd/CR 694 ADA Ramp and Sidewalk Improvements	Starkey Rd	66th St N	Sidewalk	Construction	FY 2018/19	Scheduled in TIP for construction in FY 2018/19
Р	4245651	City of St. Petersburg	Fred Marquis Pinellas Trail Extension Landscaping	Fred Marquis Pinellas Trail at Central Avenue W	Bayshore Dr	Bike Path/Trail Landscaping	Construction	FY 2015/16	Substantially completed
Р	4245321	City of St. Petersburg	Bicycle Facilities - Phase II Bayshore Dr SE	Fred Marquis Pinellas Trail	Dali Blvd/5th Ave S to 1st Ave S	Bike Path/Trail	Construction	FY 2014/15	Completed
Р	4245326	City of St. Petersburg	Pedestrian Crosswalk Enhancement - Rectangular LED Rapid Flashing Beacons	multiple locations	multiple locations	Pedestrian Crosswalk Enhancement - Rectangular LED Rapid Flashing Beacons	Construction	FY 2013/14	Completed
P	4245643	Pinellas County	Keene Rd (CR 1) ADA Rampand Sidewalk Improvements	Main St/SR 580	Curlew Rd/SR 586	Sidewalk	Construction	FY 2014/15	Completed
Р	4245646/ 2012A	Pinellas County	Haines Bayshore Rd Sidewalk	US 19	Sunrise Blvd	Sidewalk	Construction	FY 2017/18	Scheduled in TIP for construction in FY 2017/18
Р	4325801	City of Clearwater	Druid Trail	S Betty Lane (Glen Oaks Park)	Duke Energy Trail	Bike Path/Trail	Construction	FY 2016/17	Construction underway
Р	4344961	City of Largo	West Bay Dr Pinellas Trail Gateway	Washington Ave	4th Ave SW	Shared Use Bike Path/Trail	Construction	FY 2018/19	Construction scheduled in TIP for FY 2018/19

Priority	Project Number	Responsible Agency	Project	From	То	Description	Funded Phase	Year Funded	Status
Ρ	4157387	City of Oldsmar	Oldsmar Trail Phase 6 Extension	along Douglas Rd between Racetrack Rd and Tampa Rd	N/A	Shared Use Bike Path/Trail	Construction	FY 2018/19	Construction scheduled in TIP for FY 2018/19
Ρ	4325871	City of St. Petersburg	Bayway South Trail Connection (Phase I) on the Pinellas Bayway South (SR 679) from N end of Boca Ciega Bridge to SR 682/54th Ave S	North end of Boca Ciega Bridge	SR 682/ 54th Ave S	Shared Use Bike Path/Trail	Design-Build	FY 2017/18	Construction scheduled to begin in late 2018
Ρ	4107552	City of St. Petersburg	Bayway South Trail Connection (Phase II) on the Pinellas Bayway South (SR 679)	South end of Boca Ciega Bridge	City limits south of Madonna Blvd	Shared Use Bike Path/Trail	Design-Build	FY 2017/18	Construction scheduled to begin in late 2018
Р	4377362	Pinellas County	Starkey Rd Corridor Sidewalk Project	Bryan Dairy Rd	East Bay Dr	Sidewalk	Construction	FY 2021/22	Scheduled in TIP for construction in FY 2021/22
Р	4380221/ 3306A	Pinellas County	62nd Ave N Sidewalk Project	62nd St N	55th St N	Sidewalk	Construction	FY 2019/20	Scheduled in TIP for construction in FY 2019/20
	4400931		Duke Energy Trail (north gap on the Duke Energy right-of- way)	the pedestrian overpass at US Hwy 19 ant Enterprise Rd	Chesnut Sr Park		Construction (Design-Build)	FY 2016/17	Construction scheduled in early 2019
Ρ	186A	Pinellas County	Phase 1 (North Gap) on the Duke Energy right-of-way	Sunset Point Rd	the pedestrian overpass at US Hwy 19 and Enterprise Rd	Shared Use Bike Path/Trail	Construction	FY 2016/17	Construction completd for this portion of the North Gap
	186B		Phase 2 (North Gap) on the Duke Energy right-of-way	NE Coachman Rd/SR 590	Sunset Point Rd		Construction	FY 2016/17	Construction scheduled for late 2018
Ρ	4157432	City of St. Petersburg	Treasure Island Causeway/Fred Marquis Pinellas Trail Connection (linking the west end of Treasure Lane to the existing Fred Marquis Pinellas Trail) (Phase II)	west end of Causeway Blvd N	east end of Causeway Blvd N	Bike Path/Trail	Construction	2018/19	Construction scheduled in TIP for 2018/19
Р	4374981	City of Clearwater/FDOT/ SUNTrail	Courtney Campbell Causeway Recreational Trail Overpass	SR 60/Gulf-to-Bay Blvd at Bayshore Blvd	N/A	Pedestrian/Trail Overpass	Construction	FY 2022/23	Construction scheduled in TIP for 2022/23

Priority	Project Number	Responsible Agency	Project	From	То	Description	Funded Phase	Year Funded	Status
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UNFUNDED TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS

1	4412151	City of St. Petersburg	71st St N Trail - Pinellas Trail Connector	Fred Marquis Pinellas Trail	38th Ave N	Shared Use Bike Path/Trail	Design	2022/23	Design scheduled in TIP for 2022/23
2		City of St. Petersburg	North Bay Trail Extension (Phase I)	83rd Ave N	Duke Energy Trail	Shared Use Bike Path/Trail	N/A	N/A	Unfunded.
3		City of St. Petersburg	North Bay Trail Extension (Phase II)	North of the Duke Energy Trail	Gandy Blvd	Shared Use Bike Path/Trail	N/A	N/A	Unfunded.
4		City of St. Petersburg	Central Ave Corridor Complete Streets (Phase I)	31st St	34th St	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
5		City of St. Petersburg	Central Ave Corridor Complete Streets - Streetscape Improvements (Phase II)	34th St	58th St	Streetscape Improvements	N/A	N/A	Unfunded
6		City of Oldsmar	Tampa Rd/SR 584 Trail Overpass	intersection of SR 584/Tampa Rd and St Petersburg Dr	N/A	Pedestrian/Trail Overpass	N/A	N/A	Unfunded
7		City of St. Petersburg	Bike Lane Improvements	1st Ave N from Dr Martin Luther King Jr St N to 66th St N and 1st Ave S from Dr Martin Luther King Jr St S to Pasadena Ave S	N/A	Bike lane improvements	N/A	N/A	Unfunded
8		Pinellas County	42nd Ave N Sidewalk Project	46th St N	35th St N	Sidewalk	N/A	N/A	Unfunded
9		City of St. Petersburg	School Crossing	User-activated LED stop paddles at 30 various locations		User-activated LED stop paddles at 30 various locations	N/A	N/A	Unfunded
10		City of St. Petersburg	9th Avenue North Complete Streets (9th Ave N)	66th St	Dr. Martin Luther King Jr St	Complete Street improvements	N/A	N/A	Unfunded
11		City of St. Petersburg	Gandy Boulevard Sidewalk Connections	various locations near Gandy Blvd from 16th St N to Brighton Bay	N/A	Sidewalks	N/A	N/A	Unfunded
12		City of St. Petersburg	18th Avenue South Complete Street	4th St S	34th St S	Complete Street improvements	N/A	N/A	Unfunded
13		City of St. Petersburg	St Pete City Trails Priority Sidewalks	between 31st St S and Dr Martin Luther King, Jr St	N/A	Trails/Sidewalks	N/A	N/A	Unfunded
14		Pinellas County	Pinellas Bayway Trail Segment	East Shore Blvd	Tierra Verde Bridge	Shared Use Bike Path/Trail	N/A	N/A	Unfunded

Priority	Project Number	Responsible Agency	Project	From	То	Description	Funded Phase	Year Funded	Status
			Multi-Use Trails - Phase 1 (existing Fred Marquis Pinellas Trail Spur Connection/55th St S/Beach Blvd S)	Jersey Ave S	28th Ave S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
4.4		City of Gulfport	Multi-Use Trails - Phase 2	existing Skyway Trail Connection	47th St S/Del Rio Way S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
14	14	Multi-Use Trails - Phase 3 (31st Ave S)	Tifton Dr S	54th St S/Shore Blvd S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded	
			Multi-Use Trails - Phase 4 (Shore Blvd S)	54th St S	58th St S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
			Multi-Use Trails - Phase 5 (58th St S)	Shore Blvd S	28th Ave S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
15		City of Largo	Citywide Sidewalk and Trails Initiative	Lake Ave	Alt Keene Rd	Sidewalks and trails	N/A	N/A	Project added to the end of the priority list in 2010 for the purpose of qualifying for other funding sources
			Pinellas Trail Loop (South Gap) Phase 3 (partially on Duke Energy ROW)	Haines Bayshore Rd.	Ulmerton				Potential for SUNTrail Funding
15	15	Pinellas County	Pinellas Trail Loop (South Gap) Phase 4 (partially on Duke Energy ROW)	Ulmerton Rd	126th Ave N	Shared Use Bike Path/Trail	e N/A	unfunded	Project added to the end of the priority list in 2010 for the purpose of qualifying for other funding sources
			Pinellas Trail Loop (South Gap) Phase 5	126th Ave N	Gandy Blvd				

Projects numbered 15 were added to the list for the purpose of qualifying for other potential funding sources.
 The term "Bicycle Facilities" may include bicycle paths, trails and/or lanes.
 FY = fiscal year; P = programmed
 At its June 11, 2014 meeting, the Forward Pinellas Board allowed local jurisdictions to add new TA projects to the bottom of the priority list and also allowed project substitutions and modifications
 Projects on this priority list need not be limited to funding from the TA Program/set-aside funds under the STBG Program.



Tampa Bay Transportation Management Area (TMA) Leadership Group

2018 Top Priorities

Approved by consensus May 11, 2018

Interstate Modernization Projects

Status: Funding is requested for reconstruction of two interchanges, I-275/SR 60 and I-275/I-4 pending completion of the reevalution of Tampa Interstate Study EIS, which is underway; interstate modernization including technology; reevalution of Tampa Interstate Study EIS; and for locational studies for transit centers in the Gateway and Fletcher/Fowler areas. Environmental impact studies are underway, and construction is funded for the Howard Frankland Bridge replacement.

Regional Transit Catalyst Project(s) which may include:

- a. Central Avenue BRT, St. Petersburg downtown to beaches;
- b. Westshore Multimodal Center with fixed guideway connections to downtowns and airports;
- c. Further development of the Regional Transit Feasibility Plan;
- d. Regional Express Bus opportunities include SR 60/Gulf-to-Bay Blvd, the Veterans Exwy/Suncoast Pkwy, the Gandy/Selmon Exwy corridor, the SR 54/56 corridor, and as a part of Tampa Bay Next; and expansion of regional farebox system to adjoining counties;
- e. Elevated transit in the SR 60 corridor pilot project from downtown Clearwater to Clearwater Beach.
- f. CSX Rail Corridors Funding is requested for right-of-way preservation for development of potential commuter routes.
- g. Waterborne Transportation Projects Funding is requested for regional waterborne transportation priority projects, which could include the Cross-Bay Ferry, waterborne service from south Hillsborough County to MacDill Air Force Base, and other regional projects.
- SR 54/56 Corridor, from US 19 to Bruce B. Downs Funding is requested to complete a Multimodal Concept and Corridor Assessment/Impact Study.

I-75 Improvements:

- **a.** I-75 at Overpass Road new interchange (Funding requested for Construction)
- b. I-75 at Big Bend Road interchange reconfiguration





Tampa Bay Transportation Management Area (TMA) Leadership Group

2018 Top Priorities for Multi-Use Trails

Approved by consensus May 11, 2018

- Duke Energy Trail The trail is partially funded with two gaps needing design and construction. The north gap is from John Chesnut Park to Bright House Field and the south gap is from Belleair Rd to the San Martin Bridge. Once completed, the Duke Energy trail will link with the Pinellas Trail to create a 70-mile loop that includes a connection to Hillsborough County via the Courtney Campbell Trail.
- Starkey Trail Connector Connection from Pinellas Trail to the Starkey Wilderness Trail through the Brooker Creek Preserve. Approximately eight miles bridging a vital gap between Pasco and Pinellas Counties. Request/Status: \$4m for Construction; Planning & Alignment Studies Complete
- South Coast Greenway Phase 1 part of the Gulf Coast Trail, the South Coast Trail would go from Adamo Drive and extend south the Manatee County line. The entire trail has been broken into six phases. Phase I is funded with immediate potential for extension through Waterset Community. Request/Status: funding for PD&E and design of Phases III and IV.
- Bypass Canal Trail A 17+ mile trail southward from Flatwoods Park, on the banks of the Bypass Canal per agreement with the Southwest Florida Water Management District. Using existing parks in Temple Terrace and the Florida State Fairgrounds areas as trailheads, the corridor expands future access to the Old Fort King and Withlacoochee State Trail. Request/Status: Hillsborough County requests funding for the design and construction of the next phase.
- Orange Belt Trail The approximately 37 mile long trail would extend from the Starkey Trail (C2C connector) in the Trinity area of southwest Pasco County to the existing Withlacoochee State Trail trailhead (connects to Good Neighbor/South Sumter Connector) at U.S. Highway 301 in Trilby in northeast Pasco County. The planned trail alignment generally follows the historic Orange Belt Railroad line that crosses Pasco County in a southwest to northeast direction. The Orange Belt Trail is scheduled for a route study which will determine exact alignment and preliminary engineering funded (\$1.9M) in 2017. Request/Status: Pasco County requests \$15.5M for right-of-way acquisition and construction.

------ Tampa Bay TMA Leadership Group Purpose ------There is a role for a TMA-focused group, not currently performed by any existing transportation organization. That role includes developing regional consensus priorities for the TMA, especially in the allocation of federal & state funds. The group will focus on major cross-county transportation markets and traffic movements, and on helping the Tampa Bay metropolitan area speak with one voice in discussions of regional transportation prioritization issues and financial resources. 5. Adjustments to the Transportation Alternatives Program



SUMMARY

The Transportation Alternatives Program is a competitive grant funding program administered by Forward Pinellas in its role as the metropolitan planning organization for Pinellas County. The program has been around for a number of years, and the scoring utilized by Forward Pinellas to evaluate applications received has gone through a number of iterations over the years as the program has matured. While the existing TA priority list includes a few projects that are still in need of funding, there are also some projects on the list that are either no longer desired by the local government or are no longer eligible for the funding.

Given the number of projects on the list after the last call for projects, additional projects have not been added since 2010. With the opportunity to issue another call for projects in the coming years, Forward Pinellas staff has identified some opportunities to restructure the program to better meet the intent of the program and goals of the agency. Staff has developed a tentative timeline for accomplishing these changes, with the assistance of a subcommittee. Staff will provide an overview of the needs for the program revisions and review the draft timeline during which to make them.

ATTACHMENT(S): Tentative Timeline for Making Adjustments to the Forward Pinellas Transportation Alternatives Program

ACTION: None required; informational item

TENTATIVE SCHEDULE

Forward Pinellas Transportation Alternatives Program

- August 2018 Committee Briefings
- September 2018 Board Briefing
- February 2019 develop staff proposal and convene subcommittee of TCC, BPAC and CAC to review and develop consensus around the proposed approach.
- March April 2019 continue to convene the subcommittee to develop consensus
- April 2019 present agreed upon revised TA program to the committees to receive comment and revise as necessary
- May 2019 take final program to the committees for final recommendations
- June 2019 take committee recommendations to the Board for approval
- August 2019 open call for projects.
- Late October 2019 close call for projects
- Nov/Dec TCC 2019–subcommittee of non-applicant agencies and CAC and BPAC reps is sought to review scoring and ranking
- November December 2019 Staff and Subcommittee Review
- January 2020 subcommittee and staff recommendation brought to committees for approval
- February 2020 revised TA list and scoring for Board approval
- March 31, 2020 deadline for projects to be submitted for FDOT feasibility review to be eligible for the 2021/22 – 25/26 Work Program consideration

6. Strategic Intermodal System Update



SUMMARY

The Strategic Intermodal System (SIS) is Florida's high priority network of transportation facilities important to the state's economy and mobility. The Governor and Legislature established the SIS in 2003 to focus the state's limited transportation resources on the facilities most significant for interregional, interstate, and international travel. The SIS is the state's highest priority for transportation capacity investments and a primary focus for implementing the Florida Transportation Plan (FTP), the state's long-range transportation vision and policy plan.

Every three to five years, FDOT develops a cost feasible plan, identifying the multimodal transportation projects on the SIS that can be funded by revenues anticipated to be available within the next 20 years. A representative from FDOT will provide an overview of the SIS and the draft 2045 SIS Cost Feasible Plan and review the proposed projects with the committee.

ATTACHMENT(S): Forward Pinellas Staff Comments on the Strategic Intermodal System Cost Feasible Plan Strategic Intermodal System 2045 Cost Feasible Plan http://www.fdot.gov/planning/systems/programs/mspi/pdf/SIS_2029-2045_CFP_YOE.pdf

ACTION: Review and Comment

DATE

Mr. David Gwynn, P.E. District 7 Secretary Florida Department of Transportation 11201 N. McKinley Dr. Tampa, FL 33612

Re: Strategic Intermodal System (SIS) Highway Component 2045 Cost Feasible Plan

Dear Mr. Gwynn:

Forward Pinellas has reviewed the Strategic Intermodal System (SIS) Highway Component 2045 Cost Feasible Plan and appreciates the opportunity to provide the Florida Department of Transportation with our comments. Forward Pinellas would like to the make the following comments on specific projects in the SIS Plan:

- Improvements to Gandy Blvd. (SR 694) from east of 4th St. to the Gandy Bridge are not shown in any phase of the SIS Plan. This is a SIS facility and a high priority for the MPO, and should be shown in at least the 2nd 5-Year plan. Preliminary Engineering is already funded in 21/22 so construction funding should be programmed as soon as possible, following the completion of the Howard Frankland Bridge replacement.
- Replacement of the Gandy bridge (ID 3300) has PE programed in 28/29 34/35. With PE for the trail crossing included in 21/22, CST should be programmed shortly thereafter.
- SR 686/Roosevelt from I-275 to MLK, Jr. Street (ID 3293) CST is programed in 2040/41 44/45 this project has had 'design underway' for a number of years now and is a higher priority to the MPO than the US 19 projects identified in the 2nd 5-year Plan due to its ability to provide a connection between two facilities that does not currently exist. CST funding should be programmed in the 2nd 5-Year plan ahead of the US 19 projects (IDs 4337991 and 4337961).
- US 19 the SIS Plan identifies new interchange construction along this corridor from south of
 Pine Ridge Way to the Pinellas Trail in the north. Our agency supports the partially controlled
 access improvements continuing north along US 19 to the planned Tampa Road interchange.
 North of Tampa Road, however, grade separated improvements are not felt to be warranted
 given the presence of Lake Tarpon limiting travel demand east of the corridor, absence of
 community support and Pasco County's plans to maintain the at-grade configuration of the
 roadway within their jurisdictions. The results of the economic and market analysis studies on
 the corridor have shown negative impacts to the surrounding land uses in areas where grade
 separation has occurred. Forward Pinellas is continuing to work with the Department and the
 business community to address those impacts and enhance safety, mobility and accessibility for
 all users. The re-consideration of the US Highway 19 improvements in north Pinellas County will
 be reflected in the forthcoming 2045 Long Range Transportation Plan.
- Two of the US 19 projects (3298 and 1517) are not included in the MPO's LRTP and should not be considered for SIS funding at this time.
- Transit Investments on the SIS The MPOs and transit agencies in the Tampa Bay region are working to advance several transit projects that will operate within the SIS highway envelope to better connect our communities and employment areas in Pinellas, Hillsborough and Pasco Counties. In particular, we are in the process of finalizing the Regional Transit Feasibility Plan and identifying bus rapid transit improvements in the Gandy Boulevard, I-275 and US 19 corridors to

help manage travel demand by providing lower cost options for commuters, yet current FDOT policy does not allow for the transit capital or operating components to be funded with SIS dollars, even within managed express lanes. We request that the Department reconsider this policy within the state's largest and most densely developed urban areas, where increasing transportation choices makes the most sense.

Thank you again for your commitment and partnership with Forward Pinellas and the local governments throughout Pinellas County. We appreciate your consideration of these comments and look forward to working closely with you to advance these projects and planning activities.

Sincerely,

Whit Blanton, FAICP Executive Director



7. Forward Pinellas Complete Streets Program Adjustments

SUMMARY

Complete Streets are designed, operated and maintained for all users, regardless of age or ability, based on the context of the roadway and its surrounding area. The Forward Pinellas Complete Streets Program is about to enter its third year, providing competitive funding for both the planning and construction of complete streets projects countywide.

As the program has matured, Forward Pinellas staff has identified opportunities to refine the program criteria to make the application and review process more reliant on land use and transportation conditions of the roadways and surrounding communities. This approach will help to ensure that the applications that receive funding are those that are most reflective of the intent of the program, which is to focus this transportation funding in areas that will see the greatest potential for transformative land use change.

Forward Pinellas staff is recommending requiring local governments to provide some additional information with their applications to ensure they are more closely aligned with the intent of the program. Staff will provide an overview of the proposed changes to the application criteria and seek feedback and action from the committee on these changes. It is anticipated that the Forward Pinellas Board will take action on these changes at their September meeting and a call for projects will be issued by the agency in early October.

ATTACHMENT(S): Forward Pinellas 2018 Complete Streets Program Draft Application Criteria

ACTION: Recommend approval of the Forward Pinellas 2018 Complete Streets Program Application Criteria

FORWARD PINELLAS COMPLETE STREETS PROGRAM

CONCEPT PLANNING PROJECT APPLICATION

In order to be eligible, your application must meet BOTH criteria listed below.

- 1. Application must include a letter or resolution from the applicant's elected Board, documenting community support for the project.
- 2. Application must demonstrate how the project will be a catalyst for transformative change.

While a local match is strongly encouraged, there is no minimum threshold to make the application competitive.

Applications will be reviewed by a subcommittee of Technical Coordinating and Planners Advisory Committee members, as well as Forward Pinellas staff, who will make a recommendation to the TCC for award. The potential for a project to bring about transformative land use change will be the primary lens through which the projects are evaluated. Subcommittee members will use the information and data provided by the applicant to determine which application makes the best case for the use of transportation funds to have a positive impact on the surrounding land uses. Projects surrounded by a diverse mix of undervalued and/or underutilized land uses will be the most competitive, as well as those located in areas where the local government has additional investments to assist with the land use transformations.

Applications are to be in Word or PDF format, submitted either via email to cfavero@forwardpinellas.org or on disc or electronic drive. Please do not submit paper copies. Submit applications no later than **5 p.m. on DATE**. All questions should be directed to Chelsea Favero at cfavero@forwardpinellas.org or at 727-464-5644.

Please provide the following information to help the subcommittee review your application. Technical assistance will be provided by Forward Pinellas if the request is received by DATE.

- 1. Describe in detail the existing conditions of the project location, including the following, as applicable:
 - a. Sidewalks along the corridor (e.g., gaps exist on both sides of the corridor, 100% coverage on both sides of the corridor, sidewalks along one side of corridor, etc.);
 - b. Bicycle facilities along the corridor (e.g., bike lanes, adjacent multiuse trail, etc.);
 - c. Sidewalks and/or bicycle facilities along an intersecting roadway segment that truncate at the project limits;
 - d. Documented safety concerns along the corridor (e.g. high crash rate, high number of crashes involving vulnerable users, etc.). Forward Pinellas is available to provide assistance in compiling this data to support your application;
 - e. Existing and proposed transit service along the corridor, including frequency of service;
 - f. Access/connections to Activity Center(s) or Multimodal Corridor(s), as designated on the PPC Transit Oriented Land Use Vision Map (see link: <u>http://forwardpinellas.org/wpcontent/uploads/2016/06/Vision Map 21000 scale.pdf</u>);
 - g. Is the project-within an adopted Community Redevelopment Area (CRA)?;
 - h. Describe how this project fits into an economic development or redevelopment strategy or plan, if applicable.;
 - i. Does the project corridor have street lighting? Will the project add/enhance street lighting along the corridor?; and
- 2. Provide a cost estimate and documentation of the local match being provided by the applicant.
- 3. Describe how the project will serve multiple travel modes, including walking, bicycling and transit use.

4. Describe the local planning requirements that make the area surrounding the project corridor supportive of multimodal transportation improvements. For example, does the local land use plan encourage mixed use development? Does the local land development code require buildings to be located adjacent to the ROW line or enable reduced surface parking? Does the local plan facilitate connectivity of local road, bicycle and/or pedestrian networks? Please refer to the Planning and Urban Design Principles in the Forward Pinellas Countywide Plan for more examples of desired local planning requirements (see link below).

(http://forwardpinellas.org/wp-content/uploads/2016/06/Countywide-Plan-Strategies.pdf)

- 5. It is expected that these projects will move forward for implementation/construction. Provide a project schedule to highlight the anticipated timeline for completion of the concept planning project. Please include a proposed timeline for the ultimate implementation/construction of the project.
- 6. <u>What percentage of parcels along the corridor are vacant?</u>
- 7. <u>Describe how the parcels along the corridor are underdeveloped or underutilized and would benefit from</u> <u>complete streets treatments.</u>
- 8. <u>Provide the percentages of each existing land use category that is within ¼ mile of the centerline of the roadway</u> <u>included in this application.</u>
- 9. <u>Is the project located an in area designated by Forward Pinellas as an environmental justice area? For minority,</u> <u>low income or both?</u>
- 10. <u>Describe how the transportation disadvantaged (persons with disabilities, children, the elderly and low income)</u> populations will be served by the improvements proposed.
- 11. <u>Would you be willing/able to accept a lower grant allocation than the amount you requested? If yes, what is the minimum allocation you would need for the project?</u>

Forward Pinellas staff will review all submitted applications and hold a workshop with the Technical Coordinating Committee (TCC) at its DATE meeting. Project applicants will be given 10 minutes each during this workshop to provide an overview of their project and answer questions from the committee members. A recommendation for funding will be made by the TCC and brought to the Forward Pinellas Board at its DATE meeting for review and approval. After approval, an agreement will need to be executed by Forward Pinellas and the local government by July 1, 2019 in order for the project to begin.

The awarded project will be funded after July 1, 2019. All phases of the project must be complete and invoices provided to Forward Pinellas before July 1, 2020 in order to be eligible for reimbursement. The awarded agency must be willing and able to meet this timeline to ensure timely completion of the project. Due to procurement requirements, the awarded agency must use one of the Forward Pinellas General Planning Consultants.

FORWARD PINELLAS COMPLETE STREETS PROGRAM

CONSTRUCTION PROJECT APPLICATION

In order to be eligible for this funding, your application must meet ALL 5 criteria listed. Any project that does not meet ALL 5 criteria, will not be evaluated.

- 1. Application must include a letter or resolution from the applicant's elected Board, documenting community support for the project.
- 2. Project must provide/improve accommodations for multiple modes of travel.
- 3. Application must demonstrate how the project will be a catalyst for transformative change.
- 4. Applicant is LAP certified, or provides documentation of an agreement with a LAP certified agency to complete construction. If applicant is not currently LAP certified, applicant must agree to make continued progress towards receiving that certification, or to develop an agreement with a LAP certified agency, immediately following notice of award from this program. Agency must have LAP certification in place at least one year prior to receipt of construction funding.
- 5. Documentation that 100% of ROW has been acquired, or that an agreement is in place with applicable property owners to utilize their property for a portion of the project.

While a local match is strongly encouraged, there is no minimum threshold to make the application competitive.

Applications will be reviewed by a subcommittee of Technical Coordinating and Planners Advisory Committee members, as well as Forward Pinellas staff, who will make a recommendation to the TCC for award. The potential for a project to bring about transformative land use change will be the primary lens through which the projects are evaluated. Subcommittee members will use the information and data provided by the applicant to determine which application makes the best case for the use of transportation funds to have a positive impact on the surrounding land uses. Projects surrounded by a diverse mix of undervalued and/or underutilized land uses will be the most competitive, as well as those located in areas where the local government has additional investments to assist with the land use transformations.

Applications are to be in Word or PDF format, submitted either via email to cfavero@forwardpinellas.org or on disc or electronic drive. Please do not submit paper copies. Submit applications no later than **5 p.m. on DATE**. All questions should be directed to Chelsea Favero at cfavero@forwardpinellas.org or at 727-464-5644.

Please provide, at a minimum, the information requested below. Applications will be competitively evaluated based on the information provided by the applicant. Applications need to demonstrate how the proposed project will help transform the surrounding area.

- 1. Provide the name and contact information for the agency point of contact for this application.
- 2. Describe the project location. Include specific information on the project limits, jurisdiction of roadway and abutting properties, land use characteristics of abutting properties and any unique characteristics of the roadway (serves local/regional travel, serves a major activity center, etc.).
- 3. Describe in detail the proposed improvements that will be provided by the project, including the following, as applicable:
 - a. Pedestrian accommodations being added/enhanced;
 - a. Bicycle facilities being added/enhanced;
 - b. Sidewalks and/or bicycle facilities along an adjacent roadway segment that truncate at the project limits;
 - c. Existing and proposed transit service along the corridor, including frequency of service;

- d. How the project will provide accommodations for transit riders along the corridor;
- e. Documented safety concerns along the corridor (e.g. high crash rate, high number of crashes involving vulnerable users, etc.). How will the project improve safety for all users? Forward Pinellas is available to provide assistance in compiling this data to support your application;
- f. Access/connections to Activity Center(s) or Multimodal Corridor(s), as designated on the Transit Oriented Land Use Vision Map (see link: <u>http://forwardpinellas.org/wp-</u> <u>content/uploads/2016/06/Vision Map 21000_scale.pdf</u>);
- g. Is the project segment within an adopted CRA?;
- h. Does the project corridor have street lighting? Will the project add/enhance street lighting along the corridor?;
- i. Is the project corridor within a low income, disadvantaged or Environmental Justice area?; and
- j. Access management strategies.
- 4. Provide detailed project cost information and documentation of the local match being provided by the applicant.
- 5. Describe any barriers to connecting low income or elderly communities with activity centers that exist along the project limits, and how the proposed project will address them.
- 6. Describe the local planning requirements that make the area surrounding the project corridor supportive of multimodal transportation improvements. For example, does the local land use plan encourage mixed use development? Does the local land development code require buildings to be located adjacent to the ROW line or enable reduced surface parking? Does the local plan facilitate connectivity of local road, bicycle and/or pedestrian networks? Please refer to the Planning and Urban Design Principles in the Forward Pinellas Countywide Plan for more examples of desired local planning requirements (see link below).

(http://forwardpinellas.org/wp-content/uploads/2016/06/Countywide-Plan-Strategies.pdf)

- 7. Provide a project schedule to highlight the anticipated timeline to complete the project.
- 8. What percentage of parcels along the corridor are vacant?
- 9. <u>Describe how the parcels along the corridor are underdeveloped or underutilized and would benefit from</u> <u>complete streets treatments.</u>
- 10. <u>Provide the percentages of each existing land use category that is within ¼ mile of the centerline of the roadway</u> included in this application.
- 11. <u>Is the project located an in area designated by Forward Pinellas as an environmental justice area?</u> For minority, <u>low income or both?</u>
- 12. <u>Describe how the transportation disadvantaged (persons with disabilities, children, the elderly and low income)</u> populations will be served by the improvements proposed.

Forward Pinellas staff will review all submitted applications and hold a workshop with the Technical Coordinating Committee (TCC) at its DATE meeting. Project applicants will be given 10 minutes each during this workshop to provide an overview of their project and answer questions from the committee members. A recommendation for funding will be made by the TCC and brought to the Forward Pinellas Board at its DATE meeting for review and approval. The awarded project(s) will be forwarded to FDOT for feasibility review and added to the Forward Pinellas Multimodal Priority List in 2019, making it eligible for funding during the development of the 2020/21 – 2024/25 Work Program.



8. Level of Service Database Update

SUMMARY

Since 2006, Forward Pinellas has relied on its Transportation Inventory Management and Analysis System (TIMAS) to monitor and report on the performance of the Pinellas County major road network. The TIMAS is a database that contains roadway characteristics and operations information such as annual average daily traffic (aadt) counts, lane configurations, posted speed limits, level of service (LOS) grades and volume to capacity ratios. It has historically been used for congestion management purposes, prioritizing road construction projects and in support of local comprehensive plans and concurrency management systems and, more recently, the Multimodal Impact Fee Ordinance.

The Florida Department of Transportation (FDOT) LOSPLAN software is a computational application for determining LOS for bicycle and pedestrian facilities and transit services as well as road performance. The methodology utilized in LOSPLAN is considered the statewide standard for calculating roadway LOS for planning and engineering purposes. Because the FDOT LOSPLAN program and its predecessors only allow for analyzing one facility at a time, agencies such as Forward Pinellas opted to acquire batch processing applications like TIMAS that apply the FDOT methodology to an entire road network to produce system-wide LOS reports.

Developed as a customized program for Forward Pinellas, TIMAS is not compatible with the LOSPLAN software. In addition, the Forward Pinellas staff person who has been responsible for the administration and maintenance of TIMAS for many years is retiring later this year. Given these circumstances, a Request for Competitive Proposals was released earlier this month to procure the services of a firm responsible for developing and maintaining a new roadway database for Forward Pinellas that would be compatible with LOSPLAN. This new database will also be expandable so that it can be used to monitor and report on performance measures other than roadway LOS such as crash rates and bicycle LOS.

The TCC typically reviews a draft LOS report in August or September prior to the final report being presented to the Board for approval. However, since the Board is not expected to approve a contract award for a firm selected through the request for proposal process until October, a draft LOS report will most likely be presented to the TCC at the December meeting.

ATTACHMENT(S): None

ACTION: None required; informational item

Technical Coordinating Committee – August 22, 2018



9. Advantage Pinellas Update

SUMMARY

As the MPO for Pinellas County, Forward Pinellas is required to develop a Long Range Transportation Plan (LRTP) to identify future transportation needs and to prioritize those needs for funding. A new plan is developed every five years to account for changes in transportation needs, land uses within the county, shifting regional travel patterns and any demographic changes that may have occurred.

As part of the public engagement process for the LRTP, Forward Pinellas is teaming up with the Pinellas Suncoast Transit Authority (PSTA) on a co-branding effort for the joint development of the LRTP and Community Bus Plan. The combined plan will be known as 'Advantage Pinellas'. In addition to presenting a visually coordinated identity and external public presence, the two agencies are working together internally on data development, analysis of alternatives and development of recommendations for the two plans to create an integrated countywide transportation plan and set of strategies that aligns the two planning efforts for both the near- and long-term perspective. This effort also entails close coordination with each of the 25 local governments. The brand identity will be used in presentations, external communications and reports for the LRTP and Community Bus Plan.

Forward Pinellas staff will present the initial results of this co-branding effort, and provide an overview of other activities underway in the development of the 2045 Advantage Pinellas Plan.

ATTACHMENT(S): None

ACTION: None required; informational item

Technical Coordinating Committee – August 22, 2018



10. A-E Information Items

A. SPOTLight Emphasis Area Update

Staff will provide an update of the SPOTLight Emphasis Areas.

B. <u>Board Executive Summary – July 11, 2018</u> The July 11, 2018 Forward Pinellas Executive Summary

ATTACHMENT: July 11, 2018 Forward Pinellas Executive Summary

C. Informational Items

Letter to FDOT regarding the roundabout at Florida Avenue, Downtown Palm Harbor. Upcoming Transportation Conferences

D. Traffic Fatalities Map

As previously indicated, staff will provide the updated Traffic Fatalities Map each month.

ATTACHMENT: Traffic Fatalities Map July 2018

E. <u>Tentative Future Agenda Topics</u>

The following topics are tentatively scheduled to appear as items on future TCC agendas:

- Final Priority Lists
- LRTP Preliminary Outreach Results
- Countywide Trends and Conditions Report
- System Performance Measures and Targets



Executive Summary, 7.11.18 Board Meeting

The full agenda for the meeting, the meeting video, and a short list of actions that the board took this month are all on <u>our website</u>.

The board heard a staff update on the development of the Long Range Transportation Plan, which along with PSTA's Community Bus Plan, is being branded as "Advantage Pinellas"

- The LRTP planning process is moving from Phase I, Data Development, into Phase II, Scenario Evaluation
- Staff presented alternatives for housing and employment in 2045, examining the difference in countywide distribution under three conditions: business as usual, highway and toll road expansion, and transit-focused
 - The transit-focused option would concentrate housing near activity centers, distribute jobs more evenly countywide and enable more growth, primarily in activity centers served by regional transit
- Staff mentioned the launch of two surveys: one statistically valid survey specific to Pinellas County and Advantage Pinellas, and the other part of the regional planning effort and asking people to rate different growth concepts across Tampa Bay
 - Board members discussed the need for the public to be well-informed of the surveys and their distinct purposes
 - The <u>survey for Advantage Pinellas</u> will be available until July 31; the regional transportation survey will launch near the end of July

The board also heard an overview of the draft Multimodal Project Priorities List for 2018

- Two projects from the 2017 list were completed and were removed from the list
 - The Gandy Boulevard overpasses at 4th St. and 9th St. in St. Petersburg, and the Ulmerton Road widening between 49th St. N and 38th St. N
- Two projects on the 2017 list have been funded:
 - The bicycle-pedestrian overpass at the Courtney Campbell Causeway
 - The Gateway Area Master Plan study
- Three new projects are recommended for addition:
 - o A study on traffic circulation in downtown St. Petersburg
 - Multi-use accommodations resulting from the SR 60 Multimodal Implementation Plan
 - A PD&E study for trail connections in Oldsmar and Safety Harbor
- A final proposed priority list will come before the board in September for approval

The board recognized outgoing board member John Tornga, vice mayor of Dunedin

- The Forward Pinellas executive director presented Tornga, an avid sailor, with a compass in recognition of his service
- Due to Tornga's departure, appointments were made to fill the seats he currently holds on committees
 - St. Petersburg Councilmember Darden Rice replaced Tornga as the alternate to the Florida MPO Advisory Council, and also replaced him as a full member on the Tampa Bay TMA Leadership Group
 - County Commissioner Janet Long replaced Rice as the TMA alternate

The board re-formed its legislative policy subcommittee, which had recessed after the legislative session ended

 Five members were appointed to that subcommittee: Oldsmar Mayor Doug Bevis, Clearwater Vice Mayor Doreen Caudell, St. Petersburg Councilmember Brandi Gabbard, County Commissioner Charlie Justice and Indian Rocks Beach Mayor Joann "Cookie" Kennedy

Forward Pinellas staff presented an update on the Multimodal Impact Fee

- Among other things, the amendments provide tools for local governments to encourage affordable housing in various forms
- At this time, there is no proposed increase in the Multimodal Impact Fee charged for new development
- The proposed rate structure for single family housing would be based on square footage to address the need for affordable housing
 - These lower transportation fees for affordable housing are partially based on the fact that lower income housing generates fewer automobile trips and ideally, more transit trips
 - The board discussed the need for the projects to be located in areas with access to transit
- The recommended changes will go to Pinellas County for approval

The board approved three amendments to the Countywide Plan Map

- Two amendments consolidated land uses as part of the Clearwater Downtown Redevelopment Plan
- One amendment changed the land use of a property in the City of Dunedin so that an existing assisted living facility could continue operating

Other Activities

• Commissioner Janet Long gave the PSTA and TBARTA activities updates, which included an interlocal agreement between PSTA and TBARTA for PSTA to manage funding and grants, and TBARTA staff member Michael Case serving as TBARTA's interim director after Ray Chiaramonte's resignation to run for Hillsborough County Commission

- Forward Pinellas staff presented the FY19 budget for approval and noted that no millage rate increase would be sought at this time
- Staff presented an update on FDOT's corridor studies of Alternate U.S. 19, which is moving toward a final public workshop in September to receive input on the recommendations for improving mobility and safety from St. Petersburg to Tarpon Springs
- The executive director broached the idea of taking a few board members on a factfinding trip along with PSTA to Indianapolis and Cleveland to learn how those cities had successfully developed transit, with more information to follow
- The August board meeting, per tradition, has been canceled, and the next meeting will be held September 12

Upcoming Dates

- July 20, 2018 Tampa Bay Transit Forum
- July 31, 2018 Alternate US 19 Cultural Corridor Plan Community Workshop: Largo
- <u>August 27, 2018 Regional Transportation Leadership Workshop on MPO Coordination</u> <u>and Best Practices</u>



Dave Eggers Pat Gerard Charlie Justice Janet C. Long John Morroni Xaren Williams Seel Kenneth T. Welch



Mark S. Woodard County Administrator

July 12, 2018

David Gwynn, FDOT District 7 Secretary Florida Department of Transportation 11201 North McKinley Drive Tampa, FL 33612

Dear Mr. Gwynn,

Over the last year and a half, Pinellas County has been engaged in a major update to the Downtown Palm Harbor Master Plan, which includes the intersection of U.S. Highway Alternate 19 (Alt. 19) and Florida Avenue. The effort has included multiple community engagement events including focus group meetings, community meetings, and online surveying. A primary topic of interest was that of "connectivity" and how we can best address the community's very vocal request to improve connections between recreational waterfront assets on the west side of Alt. 19 and Downtown Palm Harbor on the east side of Alt. 19. As a result of a previous Florida Department of Transportation (FDOT) study of the area, three options were discussed at community meetings: the recently installed midblock crossing, a traffic signal at Nebraska Avenue, and a roundabout at Florida Avenue.

The previous FDOT study indicated that signalization was not warranted and made the determination to install a midblock crossing rather than a roundabout. Perceived public opposition to a roundabout may have been a factor in this decision. Additional public input gathered through the Downtown Palm Harbor Master Plan update process indicates a strong community preference for a roundabout, and we are requesting that this option be reconsidered.

Discussions at a January 2017 Open House showed solid vocal community support for a roundabout to improve connectivity across Alt. 19 and serve as a significant gateway feature for the Downtown. However, survey results showed a slight preference for a mid-block crossing or full traffic signal at Nebraska. To further understand community opinion on this issue, a crossing preference exercise was conducted at a March 2017 Open House that confirmed a preference for the roundabout. One of the 11 specific recommendations that came out of the community engagement process, as shared with the community and Board of County Commissioners, names the pursuit of a roundabout at Alt 19 and Florida Avenue as the preferred crossing solution. Additionally, recent outreach indicates that local law enforcement and emergency personnel would not oppose a roundabout if that was the community's preference.

PLEASE ADDRESS REPLY TO: Pinellas County Administration 315 Court St. • Room 601 Clearwater, FL 33756 Main Office: (727) 464-3485 FAX: (727) 464-4384 V/TDD: (727) 464-4062

www.pinellascounty.org

David Gwenn, FDOT District 7 Secretary Page 2

While we greatly appreciate the pedestrian and bicyclist safety improvements associated with the midblock crossing, the proven safety, operational, and community benefits of a roundabout would be a significant improvement to current conditions. As part of the FDOT Alt. US 19 Corridor Study, we have been working with FDOT staff and other local municipalities to define a vision for this very important corridor. A roundabout would help address identified challenges in the area, meet the community's desire for a defined gateway at this intersection, complement existing and planned land uses, and be an appropriate treatment for the "Urban General" context classification proposed for the Downtown Palm Harbor area in the initial drafts for this study.

Alternate 19 is an important transportation corridor that connects our communities with each other and the coast. The development of a roundabout at Florida Avenue would reconnect the Palm Harbor community, improve safety, and contribute to community identity. We appreciate the resources that FDOT has committed to improving the corridor, and we hope that further consideration will be given to the development of a roundabout at Florida Avenue.

Sincerely,

Mark S. Woodard County Administrator

Upcoming Transportation Conferences

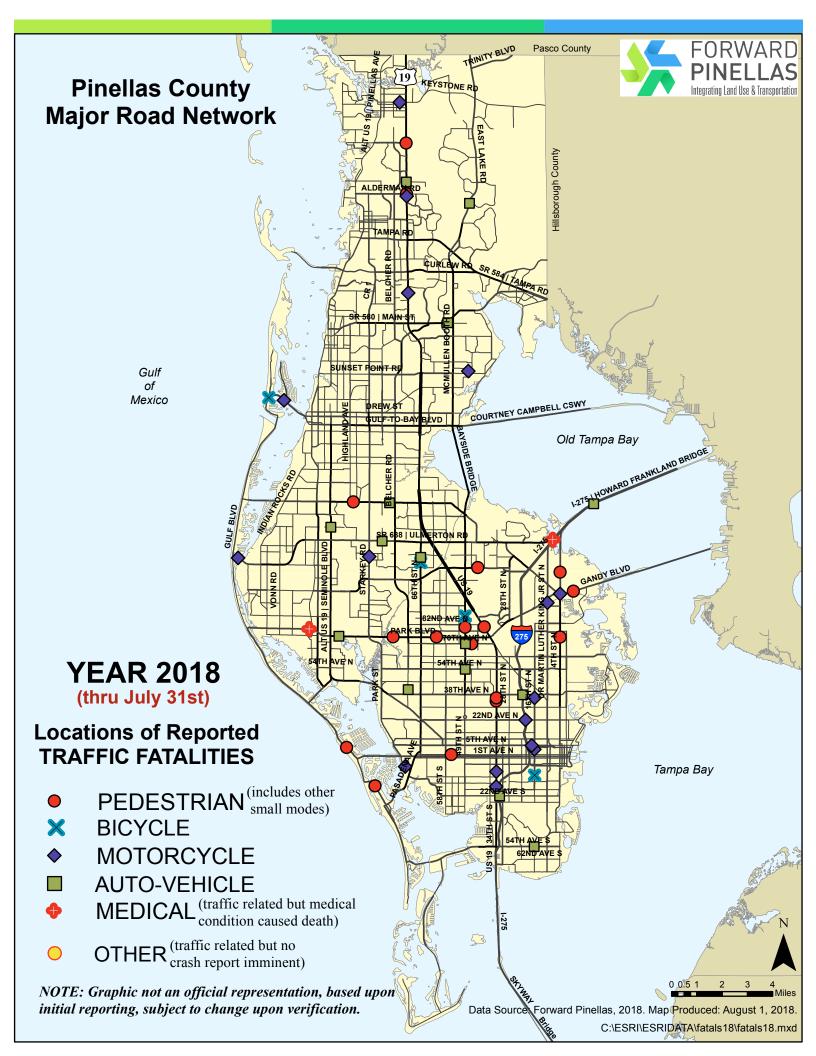
August 7, 2018

A request was made to share with the MPO community the dates for several upcoming conferences as well as the weblinks to those events. Below are the titles and weblinks for three upcoming conferences.

Florida AV Summit November 27th and 28th Tampa, FL https://favsummit.com/

Focus on Community December 12th and 13th Orlando, FL http://www.fdot.gov/agencyresources/community/index.shtm

Transplex 2019 Save the Date: May 7th, 8th and 9th, 2019 Jacksonville, FL <u>http://www.fdot.gov/planning/transplex/</u>



CRASHES	DATAID	ROADWAY	LOCATION	DESC_	DATE	FATAL	APPROX TIME
1	004F18	49TH ST N	8700 BLOCK	BIC	1/20/2018	1	9:45 AM
1	023F18	66TH ST N	12100 BLOCK	BIC	3/13/2018	1	8:45 PM
1	049F18	16TH ST S	900 BLOCK (delayed fatality)	BIC	3/28/2018	1	9:05 AM
1	053F18	CORONADOR DR	S GULFVIEW BLVD (delayed fatality)	BIC	6/16/2018	1	12.08 PM
1	001F18	8TH AVE S	34TH ST S	MC	1/2/2018	1	10:22 AM
1	009F18	DR ML KING JR ST N	NEAR EXECUTIVE CENTER DR	MC	2/2/2018	1	4:30 AM
1	010F18	34TH ST S	QUEENSBOROUGH AVE S	MC	2/4/2018	1	11:06 PM
1	016F18	STARKEY RD	ENTERPRISE BLVD	MC	2/14/2018	1	11:30 AM
1	015E18	16TH ST N	BETWEEN 3RD AND 4TH AVE N	MC	2/26/2018	1	6:45 AM
1	024F18	SR688 WALSINGHAM RD	6TH AVE	MC	3/16/2018		6:30 PM
1	028F18	MEMORIAL CAUSEWAY	AT ISLAND WAY	MC	4/1/2018	1	2:45 AM
1	029F18	US 19 HWY	NB APPROACHING ALDERMAN RD	MC	4/8/2018	1	9:03 PM
1	036F18	TARPON AVENUE	HUEY AVE	MC	5/10/2018		5:00 PM
1	038F18	US 19 HWY	NEAR ROYAL BLVD	MC	6/6/2018	1	9:15 PM
1			400 BLOCK	MC	6/9/2018	1	11:00 PM
1	039F18 040F18	36TH AVE N	16TH ST N	MC			5:10 PM
					6/11/2018		
1		GANDY BLVD	4TH ST N	MC	6/23/2018	1	11:45 PM
1	046F18	THIRD ST N	1000 BLOCK (Safety Harbor)	MC	7/7/2018	1	2:50 AM
1	047F18		22ND AVE N	MC	7/15/2018		7:54 PM
1		STH AVE N	1700 BLOCK	MC	7/26/2018	1	7:49 AM
1	027F18	PARK BLVD	11600 BLOCK	MED	3/30/2018	1	4:17 PM
1		ULMERTON RD	I-275	MED	6/14/2018		8:05 AM
1		49TH ST N	8000 BLOCK	PED	1/8/2018	1	10:06 PM
1	005F18	US 19 HWY	8000 BLOCK	PED	1/22/2018	1	8:30 PM
1		70TH AVE N	4600 BLOCK	PED	1/23/2018	1	7:45 PM
1	006F18	4TH ST N	NEAR 74TH AVE N	PED	1/24/2018	1	6:10 PM
1	008F18	US 19 HWY	ALDERMAN RD	PED	1/27/2018	1	6:50 AM
1	011F18	1ST AVE N	55TH ST N	PED	2/2/2018	1	3:10 PM
1	012F18	34TH ST N	NEAR 35TH AVE N	PED	2/7/2018	1	9:50 PM
1	013F18	BLIND PASS RD	CAPTIVA CIRCLE	PED	2/17/2018	1	7:00 PM
1	014F18	EAST BAY DR	WERTZ DRIVE	PED	2/21/2018	1	5:50 AM
1	020F18	PARK BLVD	6100 BLOCK	PED	3/9/2018	1	11:25 PM
1	021F18	118TH AVE N	4300 BLOCK	PED	3/10/2018	1	10:40 PM
1		4TH ST N	114TH AVE N	PED	3/12/2018	1	6:15 AM
1		GULF BLVD	117TH AVENUE	PED	6/2/2018	2	6:30 PM
1	042F18	US 19 HWY	E KLOSTERMAN RD	PED	6/20/2018	1	1:40 AM
1			78TH ST N	PED	6/25/2018	1	11:40 AM
1		US 19 HWY 34TH ST N	BETWEEN 35TH AVE N AND 38TH AVE N	PED	6/29/2018	1	2:30 AM
1	050F18	GANDY BLVD	POPLAR ST NE	PED	7/26/2018	1	6:26 AM
1		71ST ST N	40TH AVE N	VEH	1/11/2018	1	4:11 AM
1		SEMINOLE BLVD	16 AVENUE SE	VEH	3/6/2018	1	1:16 PM
1	018F18 017F18	49TH ST N	70TH AVE N	VEH	3/6/2018	1	8:00 PM
1		ULMERTON RD		VEH	3/9/2018		
	019F18 034F18	US 19 HWY	WILD ACRES RD	VEH			2:49 AM 4:02 PM
1			LAKE TARPON DR		3/11/2018	1	
1	026F18	1-275	38TH AVE N	VEH	3/24/2018	1	3:03 AM
1		66TH ST N	S OF 126TH AVE N	VEH	3/25/2018		11:23 PM
1		I-275 HOWARD FRANKLAND BRIDGE	PINELLAS COUNTY SIDE OF THE BRIDGE	VEH	4/4/2018	1	11:15 AM
1	031F18	US 19 HWY	54TH AVE N	VEH	4/12/2018	1	11:00 AM
1	032F18	SR580	AT CURVE NEAR CHARLES AVE	VEH	4/21/2018		5:51 AM
1	033F18	54TH AVE S	16TH ST S	VEH	4/24/2018	1	1:50 PM
1	035F18	EAST BAY DR	3600 BLOCK	VEH	5/5/2018	1	10:18 PM
1	041F18	EAST LAKE RD	JUST S OF SANDY POINT DR	VEH	6/13/2018	1	7:30 AM
1	048F18	I-275	22ND AVE S (mile marker 19)	VEH	7/13/2018	1	3:39 PM
1	051F18	PARK BLVD	104TH LANE	VEH	7/28/2018	2	7:00 PM

PINELLAS COUNTY

INITIAL REPORTING

of Traffic Fatalities thru July 31, 2018

56 FATALITIES INCLUDING MEDICAL INCIDENTS *

54 FATALITIES EXCLUDING MEDICAL INCIDENTS

54 CRASHES (fatal) INCLUDING MEDICAL INCIDENTS *

52 CRASHES (fatal) EXCLUDING MEDICAL INCIDENTS

0 OTHER TRAFFIC RELATED FATALITIES BUT NO IMMINENT CRASH REPORT

16 AUTO-VEHICLE FATALITIES

 29.6%
 (medical crashes not included)

 15
 AUTO-VEHICLE CRASHES (fatal)

VULNERABLE ROAD USERS

16 MOTORCYCLE FATALITIES

29.6% of all traffic fatalities

16 MOTORCYCLE CRASHES (fatal)

- 4 BICYCLE FATALITIES 7.4% of all traffic fatalities
- 4 BICYCLE CRASHES (fatal)

18 PEDESTRIAN FATALITIES

33.3% of all traffic fatalities (includes other small modes)

17 PEDESTRIAN CRASHES (fatal)

38 VULNERABLE USER FATALITIES

37 VULNERABLE USER CRASHES (fatal)

70.4% Vulnerable/total fatalities

(medical crashes not included)

<u>NOTE</u> Table not an official representation, based upon initial reporting, subject to change upon verification.

Forward Pinellas

* MEDICAL INCIDENTS INCLUDE HEART ATTACKS, STROKE, OR OTHER FATAL CONDITION.