



**CITIZENS ADVISORY COMMITTEE
(CAC) AGENDA**

August 23, 2018 – 7:00pm
310 Court Street, 1st Floor Conf. Room
Clearwater, FL 33756

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

The actions of the CAC are guided by its vision for “*a community-driven, modern transportation system that is safe, provides equitable access, and efficient mobility options in support of a sustainable, healthy, livable, and economically vibrant region.*”

1. **CALL TO ORDER AND INTRODUCTIONS** (7:00 - 7:03)
2. **APPROVAL OF MINUTES** (7:03 - 7:05)
3. **FORWARD PINELLAS ACTIONS** (7:05 - 7:15)
4. **TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS** (7:15 - 7:30) –
Presenter: Brian Beaty, FDOT Staff
5. **ANNUAL ADOPTION OF PRIORITIES** (7:30 - 7:40) Presenter: Forward Pinellas Staff
6. **TBARTA CAC ALTERNATE FOLLOW-UP** (7:40 - 7:50) – Presenter: Chelsea Favero,
Forward Pinellas Staff
7. **REGIONAL TRANSIT FEASIBILITY PLAN PRESENTATION** (7:50 – 8:15) – Presenter:
Forward Pinellas Staff
8. **ADVANTAGE PINELLAS UPDATE** (8:15 – 8:25) – Presenter: Chelsea Favero,
Forward Pinellas Staff
9. **MOVING COMMUNITIES FORWARD: SOCIAL MARKETING AND SOCIAL CHANGE
FOR TRANSPORTATION** (8:25 – 8:45) – Presenter: CUTR Staff
10. **OTHER BUSINESS** (8:45 - 9:00)
 - A. Pinellas SPOTlight Emphasis Areas Update
 - B. TBARTA Update
 - C. Information Items
 - D. Traffic Fatalities Map
 - E. Tentative Future Agenda Items
 - F. Public Comments
11. **ADJOURNMENT**

NEXT MEETING – SEPTEMBER 27, 2018

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the Office of Human Rights, 400 South Fort Harrison Avenue, Suite 300, Clearwater, Florida 33756; [(727) 464-4062 (V/TDD)] at least seven days prior to the meeting.

Appeals: Certain public meetings result in actions taken by the public board, commission or agency that may be appealed; in such case persons are advised that, if they decide to appeal any decision made at a public meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Citizens Advisory Committee – August 23, 2018

2. Approval of Meeting Summary



SUMMARY

The meeting summary for the May 24, 2018 meeting are attached for the Committee's review and approval.

ATTACHMENT: CAC Meeting Summary – May 24, 2018

ACTION: Approval of Meeting Summary

**PINELLAS COUNTY MPO
CITIZENS ADVISORY COMMITTEE
MINUTES – MEETING OF MAY 24, 2018**

The Citizens Advisory Committee of the Pinellas County Metropolitan Planning Organization met on Thursday, May 24, 2018 at 7:00 p.m. in the conference room of the Pinellas County Planning Department, 310 Court Street, Clearwater, Florida.

MEMBERS PRESENT

Neil McMullen, *Chairman* – Largo
Rebecca Afonso - Oldsmar/Safety Harbor/Tarpon Springs
Karen Cunningham - Clearwater
Bob Henion – Dunedin
Dave Kovar – TRAC
Karen Mullins, *Vice Chairman* - Dunedin
Larry Roybal – Oldsmar/Safety Harbor/Tarpon Springs
Caron Schwartz – City of Gulfport
Luis Serna - Clearwater
Lauren Ann Smalls – At Large
Paul Wallace – Largo
Johnny Wong – St. Petersburg

MEMBERS ABSENT

Lee Allen – St. Petersburg
Kyle Caudell – At Large
John Estok – At Large
Stephen Lasky – St. Petersburg
Terri Novitsky – Beaches
Patricia Rodriguez – At Large
Kimberly Connor-Savoretti - Largo
John Spagnola – Pinellas Park
Robby Thompson – St. Petersburg
Tammy Vrana – At Large
Geneva Waters – Pinellas Park/Mid-County

OTHERS PRESENT

Brian Beaty – FDOT
Bonnie Epstein - PSTA
Al Bartolotta – Forward Pinellas Staff
Robert Feigel – Forward Pinellas Staff
Maria Kelly – Forward Pinellas Staff

1. CALL TO ORDER/PLEDGE TO FLAG/INTRODUCTIONS

Chair Neil McMullen called the meeting to order at 7:00 p.m. The Pledge of Allegiance was recited and the attendees introduced themselves. Chair McMullen announced that this was the last meeting until August, indicating no meetings in June and July. He asked the committee if there was any pressing desire or need to meet in June. There was none. Chair announced there is no meeting until August.

2. APPROVAL OF MINUTES

Johnny Wong moved to approve the April 26, 2018 minutes. Karen Mullins seconded and the minutes were approved with no corrections.

3. FORWARD PINELLAS ACTIONS

Al Bartolotta, Forward Pinellas Division Manager, reviewed the actions from the Forward Pinellas Board's May 09th, 2018 meeting. The Board received the three presentations on US19 that were presented to the CAC and the TCC committees in April. The TCC provided two recommendations on the DOT US19 design, regarding pedestrian accommodations and frontage road designs. The first recommendation was to have pedestrian accommodations every quarter mile and second was to see the frontage roads designed in a way that would allow for safer travel and better access for pedestrians. The Board approved these recommendations. Forward Pinellas' intern, Jared Austin, shared a presentation to the Board showing the uses of a GIS program known as Story Map. Jared was able to show the performance of downtown Dunedin in terms of development activity, looking at permit applications and developer projects that occurred over the last five years. Karen Mullins asked if we could send her a copy of the presentation.

4. FY 2016/17 – FY 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Brian Beaty, Florida Department of Transportation (FDOT) - District 7, reviewed the TIP amendments with the committee. There are three transit related TIP amendments. **TIP amendment #1** reflects a Pinellas Suncoast Transit Authority (PSTA) grant allocation from the FTA Buses and Bus Facilities Program. Approval of the proposed amendment would add \$1 million of FTA Section 5339(c) funding to the TIP in FY 2017/18. The grant provides capital funding to purchase two electric buses and related equipment. **TIP amendment #2** reflects a PSTA grant allocation from the FTA Section 5339(a) Buses and Bus Facilities Program. Approval of the proposed amendment would add \$1,789,844 in FY 2017/18 of the TIP. The grant provides funding to replace, rehabilitate and purchase buses and/or related equipment and facilities. **TIP amendment #3** reflects a PSTA grant allocation of \$7,276 in FTA Section 5337 State of Good Repair Grant funds in FY 2017/18. The grant funds will provide capital funding to replace and/or rehabilitate bus-related equipment to maintain a state of good repair. Questions were taken and appropriately answered. Becky Afonso made a motion to recommend the Board to allow the amendments be made to the Transportation Improvement Program (TIP). It was seconded by Bob Henion and passed with a unanimous vote.

5. ADOPTION OF THE FY 2018/19 – FY 2022/23 TIP

Robert Feigel, Forward Pinellas staff, gave an overview of the final Tentative Work Program included in the agenda packets for review. He addressed what had changed since the committee last saw the draft Tentative Work Program in December 2017. It was noted that the FY 2018/19 – 2022/23 TIP will be presented to the Board on June 13, 2018 for final adoption. Questions were taken and answered appropriately. Becky Afonso made a motion for the Forward Pinellas Board to approve the FY 2018/19-FY 2022/23 TIP; it was seconded by Lauren Smalls and passed with a unanimous vote.

6. MARTIN LUTHER KING, JR. BLVD. COMPLETE STREETS

Cheryl Stacks, City of St. Petersburg Staff, could not be here tonight for this presentation. The committee has agreed to move this presentation to August.

7. DISTRACTED DRIVING

Ms. Becky Afonso, Vice Chair, North County Citizen Representative, shared a presentation to the committee on Distracted Driving and the Legislative Process. Using a 1980's children's learning program, School House Rock, she showed the committee how a bill is processed through the legislature. Educate the delegate! She reminded everyone that this is not a quick process and most times a bill will die before it gets through the Senate. *Texting as a primary offense* and the *move over law* are two bills that were moving through the process during the last session. Both passed through the House, but died in the Senate. The texting law has been

pushed aside to make way for a *hand held device* law currently being drafted by a Florida House Representative. Members are encouraged to reach out to their legislative representatives to let them know they support *the ban on hand held devices*. Lengthy discussion followed where questions were taken and appropriately answered.

8. ELECTION OF TBARTA CAC REPRESENTATIVES

Bob Henion, Dunedin CAC Representative, shared with the committee that he has recently been appointed to an At Large position to the TBARTA CAC. This creates a vacancy for the Forward Pinellas TBARTA CAC representative. Karen Mullins was nominated by Lauren Smalls for this position. It was seconded by Luis Serna and passed unanimously. It was then asked if there were any members interested in being the Alternate representative. Caron Schwartz, Dave Kovar and Paul Wallace expressed an interest in being the Alternate. It was recommended that any party interested in being the alternate for the TBARTA CAC, to please attend the June 6th meeting. This item will be revisited in August for the election of an alternate.

9. OTHER BUSINESS

A. Pinellas SPOTlight Emphasis Areas Update

Mr Bartolotta provided an update on the SPOTLight Emphasis Areas. On Tuesday, May 29th, from 6:00 to 8:00 pm, an Open House will be held for US 19 at Harbor Hall in Palm Harbor. DOT and PSTA representatives will be in attendance. The Regional Transportation Workshop will be moved to a future date.

B. TBARTA Updates

Bob Henion updated the committee on TBARTA.

C. Traffic Fatalities Map

A Traffic fatalities map was included in the agenda packet.

D. Tentative Future Agenda Items

E. Future Agenda Item Requests from Committee Members

Crime on the Pinellas Trail
Driver Training and Enforcement
New Urbanism and Auto Sewers

F. Public Comments

Johnny Wong announced that the Hillsborough MPO will be hosting a Regional Transit Forum on July 20th at the TPA Marriott Ballroom from 1-7 pm. Speakers will be announced later this month. This will also be the kick off date for the Regional LRTP. Invites will be sent out.

10. ADJOURNMENT

Being no further business, the meeting adjourned at 8:50 p.m.

Citizens Advisory Committee – August 23, 2018

3. Forward Pinellas Actions



SUMMARY

The June 13th and July 11th, 2018 Executive Summaries are provided for your information. A staff member will review actions taken by the Forward Pinellas Board at these meetings.

ATTACHMENT: Executive Summary for June 13th and July 11th, 2018

ACTION: None, Informational Item Only



Executive Summary, 6.13.18 Board Meeting

The full agenda for the meeting, the meeting video, and a short list of actions that the board took this month are all on [our website](#).

In the invocation, the board remembered County Commissioner and Forward Pinellas Chair John Morroni, who passed away last month after a battle with cancer

- Indian Rocks Beach Mayor Cookie Kennedy said Morroni would want the board to continue its mission together, always keeping citizens in mind
- Morroni's passing also left a vacancy in the chair position, which the board decided to fill with current Vice Chair Doreen Caudell
 - County Commissioner Dave Eggers will become vice chair, Kennedy will remain treasurer, and City of St. Petersburg Councilmember Darden Rice will join the executive committee as secretary until the end of the year
 - The nominating committee will be formed in October and convene in November to address next year's executive committee composition

After significant discussion, the board voted 7-5 to recommend approval of a subthreshold Countywide Plan Map Amendment in the City of Clearwater at 300 S. Duncan Avenue

- The proposed land use change would be from Office to Retail & Services
 - The City of Clearwater City Council approved the proposed change 4-1
 - The Forward Pinellas staff recommended approval
 - The Planners Advisory Committee did not have quorum at its meeting, but the members in attendance voted unanimously to recommend approval
- The proposed building on the property would be a self-storage facility, which has prompted strong opposition from the adjacent Skycrest neighborhood over compatibility concerns
 - However, Forward Pinellas staff clarified that its analysis of the subthreshold case to change the land use is narrow and focuses on whether the proposed use is consistent with the Countywide Plan and triggers countywide concerns, not the site plan or neighborhood impacts
 - The board, in its legislative role as the Pinellas Planning Council, has the ability to consider a wider range of issues to approve or deny the proposed change
 - Several citizens gave public comment, including four proponents representing the developer for the proposed facility and the current owner of the property, and three opponents including a resident and two representatives for neighborhood associations
- The Board of County Commissioners will now make a decision at its meeting as the Countywide Land Use Authority

Forward Pinellas staff addressed the new Alternate US 19 Cultural Corridor initiative

- Strong opportunity to incorporate arts and cultural activities into planning for the corridor spanning the cities of Largo, Clearwater, Dunedin and Tarpon Springs, as well as the unincorporated communities of Palm Harbor, Ozona and Crystal Beach
- The Bloor Cultural Corridor in Toronto generates \$6.3M in economic impact each year and 3 million visitors each year
- The initiative began this month
 - Community workshops in June and July in each city
 - Focus groups through August
 - Draft report in August and September
 - Final report in October
- Partnering with Creative Pinellas, local governments, and FDOT, which is leading the [Alt. US 19 Corridor Studies](#)
 - Hoping to work on joint grant-funded project through the National Endowment for the Arts with Creative Pinellas

Forward Pinellas staff presented the latest topic in the Knowledge Exchange Series, Urban Agriculture

- This Knowledge Exchange Series topic was a collaboration with the City of St. Petersburg to examine what urban agriculture looks like and how to encourage and regulate it
 - Forward Pinellas is proposing an additional agriculture-light category in the Countywide Rules to allow on-site sales, between existing categories of agriculture and community gardens
 - The Florida Right to Farm Act was also addressed as a complicating factor that prohibits local government from adopting regulations that “prohibit, restrict, regulate or otherwise limit” farming operations
- A blog, video, PowerPoint and resource handbook are available on the [Forward Pinellas website](#)

Commissioner Janet Long presented the PSTA and TBARTA activities reports

- PSTA is evaluating how it may be able to fund its tourism-focused transit projects with bed taxes
 - Forward Pinellas Executive Director Whit Blanton will be presenting to the Tourist Development Council on this subject this month
 - Later in the meeting, the executive director noted that Forward Pinellas and PSTA will be having a joint workshop in the coming months to discuss funding options as part of developing the financially feasible element of the Long Range Transportation Plan
 - The board also discussed that potential new funding sources could support the Regional Transit Feasibility Plan catalyst project to bring state and federal funding to Pinellas County and the Tampa Bay region
- Long mentioned TBARTA lost a quorum at its last meeting and so is now scheduling another emergency meeting, which will address providing for alternates to the board

- TBARTA has also entered into interlocal agreement with the finance department of PSTA to help with grant applications and management

Forward Pinellas staff presented the 2018/19-2022/23 Transportation Improvement Program (TIP) for adoption and discussed amendments to the current TIP

- The TIP is a core transportation planning product for Forward Pinellas and outlines the next five years of transportation projects in the county
 - The TIP gets updated twice a year, once in the summer and once in a fall
 - The current adoption incorporates the fifth year of FDOT's five-year work program based on the approved state budget
 - Projects must be in the TIP to receive funding from FDOT
- Staff outlined a few example projects in the TIP
 - Roadway Capacity - US 19 interchange projects from SR 580 to Klosterman & Mango St in Tarpon Springs
 - Waterborne Transportation - operations for the Cross Bay Ferry including \$438K in FDOT match funds for the ferry in FY19
 - Bicycle/Pedestrian - an overpass on US 19 at Harn Boulevard, with right of way funding added in 2022/23, and construction funding added in 2023 for the SR60 Courtney Campbell Trail overpass at Bayshore
 - Transit - design added in 2019 for the next phase of the Regional Transit Feasibility Plan
- The 2018/2019 TIP includes \$1.45B in funding for Pinellas County over five years
- The amendments to the current 2017/18 TIP added \$2.8M in Federal Transit Administration funds
 - Adding funds to purchase two new electric buses and \$1.8M to replace and rehabilitate existing buses

Forward Pinellas staff gave an update on the development of the 2045 Long Range Transportation Plan

- The LRTP is kicking off with a statistically valid survey going out to Pinellas County households this month and a focus group forming in a few months
- Staff discussed the equity and access concerns that the LRTP and Forward Pinellas Programs seek to address
 - The concentration of low-income populations is increasing throughout the county, with the under-18 population disproportionately affected by that increase
 - Staff and the Technical Coordinating Committee worked to identify areas of the county where the minority population exceeds the Census average and/or poverty exceeds 20%
 - The LRTP will include targeted outreach and investment decisions to address concerns in these underserved communities
- Staff also outlined the three growth strategies that will be addressed in the regional portion of the LRTP: technology-focused investment, highway/toll focused investment, and transit-focused investment

- The growth scenarios provide a basis for evaluating alternative futures to determine the best strategy for investments moving forward
- A survey focused on those strategies will launch regionally this summer

Additional Updates

- The newest Forward Pinellas employee, Planner Jared Austin, was introduced to the board after serving as an intern for several months
- The Forward Pinellas Executive Director received a positive performance review and recognition for his three years of service from the board, and received the standard 3% annual pay raise given to all county employees
- FDOT District 7 Secretary David Gwynn introduced new Development Director Richard Moss, who filled the position left by Bill Jones in his recent move to the private sector

Upcoming Dates

- [June 25](#) – Alternate US 19 Cultural Corridor Plan Community Workshop: Clearwater
- [July 16](#) – Alternate US 19 Cultural Corridor Plan Community Workshop: Dunedin
- [July 20](#) – Tampa Bay Transit Forum
- [July 31](#) – Alternate US 19 Cultural Corridor Plan Community Workshop: Largo
- [August 27](#): Regional Transportation Leadership Workshop on MPO Coordination and Best Practices Study



Executive Summary, 7.11.18 Board Meeting

The full agenda for the meeting, the meeting video, and a short list of actions that the board took this month are all on [our website](#).

The board heard a staff update on the development of the Long Range Transportation Plan, which along with PSTA's Community Bus Plan, [is being branded as "Advantage Pinellas"](#)

- The LRTP planning process is moving from Phase I, Data Development, into Phase II, Scenario Evaluation
- Staff presented alternatives for housing and employment in 2045, examining the difference in countywide distribution under three conditions: business as usual, highway and toll road expansion, and transit-focused
 - The transit-focused option would concentrate housing near activity centers, distribute jobs more evenly countywide and enable more growth, primarily in activity centers served by regional transit
- Staff mentioned the launch of two surveys: one statistically valid survey specific to Pinellas County and Advantage Pinellas, and the other part of the regional planning effort and asking people to rate different growth concepts across Tampa Bay
 - Board members discussed the need for the public to be well-informed of the surveys and their distinct purposes
 - The [survey for Advantage Pinellas](#) will be available until July 31; the regional transportation survey will launch near the end of July

The board also heard an overview of the draft Multimodal Project Priorities List for 2018

- Two projects from the 2017 list were completed and were removed from the list
 - The Gandy Boulevard overpasses at 4th St. and 9th St. in St. Petersburg, and the Ulmerton Road widening between 49th St. N and 38th St. N
- Two projects on the 2017 list have been funded:
 - The bicycle-pedestrian overpass at the Courtney Campbell Causeway
 - The Gateway Area Master Plan study
- Three new projects are recommended for addition:
 - A study on traffic circulation in downtown St. Petersburg
 - Multi-use accommodations resulting from the SR 60 Multimodal Implementation Plan
 - A PD&E study for trail connections in Oldsmar and Safety Harbor
- A final proposed priority list will come before the board in September for approval

The board recognized outgoing board member John Tornga, vice mayor of Dunedin

- The Forward Pinellas executive director presented Tornga, an avid sailor, with a compass in recognition of his service
- Due to Tornga's departure, appointments were made to fill the seats he currently holds on committees
 - St. Petersburg Councilmember Darden Rice replaced Tornga as the alternate to the Florida MPO Advisory Council, and also replaced him as a full member on the Tampa Bay TMA Leadership Group
 - County Commissioner Janet Long replaced Rice as the TMA alternate

The board re-formed its legislative policy subcommittee, which had recessed after the legislative session ended

- Five members were appointed to that subcommittee: Oldsmar Mayor Doug Bevis, Clearwater Vice Mayor Doreen Caudell, St. Petersburg Councilmember Brandi Gabbard, County Commissioner Charlie Justice and Indian Rocks Beach Mayor Joann "Cookie" Kennedy

Forward Pinellas staff presented an update on the Multimodal Impact Fee

- Among other things, the amendments provide tools for local governments to encourage affordable housing in various forms
- At this time, there is no proposed increase in the Multimodal Impact Fee charged for new development
- The proposed rate structure for single family housing would be based on square footage to address the need for affordable housing
 - These lower transportation fees for affordable housing are partially based on the fact that lower income housing generates fewer automobile trips and ideally, more transit trips
 - The board discussed the need for the projects to be located in areas with access to transit
- The recommended changes will go to Pinellas County for approval

The board approved three amendments to the Countywide Plan Map

- Two amendments consolidated land uses as part of the Clearwater Downtown Redevelopment Plan
- One amendment changed the land use of a property in the City of Dunedin so that an existing assisted living facility could continue operating

Other Activities

- Commissioner Janet Long gave the PSTA and TBARTA activities updates, which included an interlocal agreement between PSTA and TBARTA for PSTA to manage funding and grants, and TBARTA staff member Michael Case serving as TBARTA's interim director after Ray Chiamonte's resignation to run for Hillsborough County Commission

- Forward Pinellas staff presented the FY19 budget for approval and noted that no millage rate increase would be sought at this time
- Staff presented an update on FDOT's corridor studies of Alternate U.S. 19, which is moving toward a final public workshop in September to receive input on the recommendations for improving mobility and safety from St. Petersburg to Tarpon Springs
- The executive director broached the idea of taking a few board members on a fact-finding trip along with PSTA to Indianapolis and Cleveland to learn how those cities had successfully developed transit, with more information to follow
- The August board meeting, per tradition, has been canceled, and the next meeting will be held September 12

Upcoming Dates

- [July 20, 2018 – Tampa Bay Transit Forum](#)
- [July 31, 2018 Alternate US 19 Cultural Corridor Plan Community Workshop: Largo](#)
- [August 27, 2018 Regional Transportation Leadership Workshop on MPO Coordination and Best Practices](#)

SUMMARY

Roll Forward TIP Amendment

The Florida Department of Transportation (FDOT) is requesting that Forward Pinellas, in its role as the metropolitan planning organization, approve the attached Annual Roll-Forward Amendment to the adopted TIP to reconcile year one of the TIP with the FDOT Work Program. The FY 2018/19 through 2022/23 TIP will take effect on October 1, 2018. Until then, the FY 2017/18 through 2021/22 TIP will be used by FHWA and FTA for authorization of funds. This roll forward amendment is a routine annual process to assist Forward Pinellas in identifying projects that were not committed in the previous Fiscal Year (2017/18) and have automatically rolled into FY 2018/19 of the FDOT Work Program. This amendment ensures that year one of the FY 2018/19 – 2022/23 TIP, adopted by the Board on June 13, 2018, matches year one of the FDOT Work Program. The affected projects submitted for approval are listed in the attached Roll Forward Report and letter from FDOT requesting the Annual Roll-Forward Amendment to the TIP.

ATTACHMENT(S):

- Letter from FDOT requesting the Annual Roll-Forward Amendment to the TIP
- Roll Forward Report

ACTION: Provide a recommendation to the Board for TIP amendment



Florida Department of Transportation

RICK SCOTT
GOVERNOR

11201 N. McKinley Drive
Tampa, FL 33612

MIKE DEW
SECRETARY

September 12, 2018

Mr. Whit Blanton, FAICP
Executive Director
Forward Pinellas (MPO)
310 Court Street
Clearwater, FL 33756

Dear Mr. Blanton,

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for FY 2018/19 through 2022/23 to reconcile differences between the TIP and the Department's Adopted Five Year Work Program. The FY 2018/19 through 2022/23 TIP will take effect on October 1, 2018. This is a manual process to assist Forward Pinellas in identifying projects that were programmed but not committed in the previous Fiscal Year (2017/18) and have automatically rolled into FY 2019 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 13, 2018, matches year one of the FDOT Work Program.

The affected projects in Pinellas County are listed in the attached Roll Forward Report.

Please acknowledge the MPO's approval of this Roll-Forward Amendment to your current TIP by signature endorsement of this letter by the Chairperson, and return it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at (813) 975-6283.

Sincerely,

Brian C. Beaty, FCCM
Government Liaison
FDOT, District Seven

Attachment: Pinellas County Roll Forward Report
cc: Stephen Benson, FDOT

Approved by: _____ Date _____
Clearwater Vice Mayor Doreen Caudell
Chairperson, Forward Pinellas

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

FORWARD PINELLAS

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	148,374	0	0	0	0	0	0	0	148,374
DIH	23,640	724	0	0	0	0	0	0	24,364
DS	303,514	0	0	0	0	0	0	0	303,514
TOTAL 427496 1	1,091,440	724	0	0	0	0	0	0	1,092,164
TOTAL PROJECT:	52,476,473	2,200	0	0	0	0	0	0	52,478,673

ITEM NUMBER:256774 2 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR COUNTY:PINELLAS *SIS*
 DISTRICT:07 TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:RECONSTRUCT US 19 WITH FRONTAGE ROADS, GOES WITH SEGMENT 3

ROADWAY ID:15150000 PROJECT LENGTH: 1.028MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	200,000	0	0	0	0	0	0	200,000
BRRP	104	0	0	0	0	0	0	104
DDR	44,212	0	0	0	0	0	0	44,212
DEMW	657	0	0	0	0	0	0	657
DIH	116,898	1,658	0	0	0	0	0	118,556
DS	240,185	0	0	0	0	0	0	240,185
SA	1,173,888	0	0	0	0	0	0	1,173,888
SU	5,286,926	0	0	0	0	0	0	5,286,926
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	306,741	8,024,971	0	0	0	0	0	8,331,712
ACSU	18,635	249,810	0	0	0	0	0	268,445
DI	247,168	74,375	0	0	0	0	0	321,543
DIH	1,631	238,369	0	0	0	0	0	240,000
DS	23,355	145	0	0	0	0	0	23,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	4,485,000	0	0	0	4,485,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	11,176,147	123,210	0	0	11,299,357
DI	0	0	0	29,827,538	0	0	0	29,827,538
DIH	0	0	0	926,039	0	0	0	926,039
SU	0	0	0	20,306,995	0	0	0	20,306,995
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	75,000	0	0	0	0	0	75,000
TOTAL 256774 2	7,660,400	8,664,328	0	66,721,719	123,210	0	0	83,169,657
TOTAL PROJECT:	7,660,400	8,664,328	0	66,721,719	123,210	0	0	83,169,657

ITEM NUMBER:256995 3 PROJECT DESCRIPTION:SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH COUNTY:PINELLAS *NON-SIS*
 DISTRICT:07 TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:4 TO 6 LANES

ROADWAY ID:15120000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 5

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,358	0	0	0	0	0	0	9,358
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,906,281	371,379	0	0	0	0	0	2,277,660

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

FORWARD PINELLAS

SU	429,887	0	0	0	0	0	0	429,887
TOTAL 413622 2	58,384,624	108,981	0	0	0	0	0	58,493,605

ITEM NUMBER:433880 1	PROJECT DESCRIPTION:GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	*SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:15035000	PROJECT LENGTH: 2.827MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,448	0	0	0	0	0	0	15,448
DI	4,639	0	0	0	0	0	0	4,639
DIH	1,116,108	0	0	0	0	0	0	1,116,108
DS	5,773,890	0	0	0	0	0	0	5,773,890
NHPP	674,119	0	0	0	0	0	0	674,119
PKYI	24,864	0	0	0	0	0	0	24,864
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,037,597	0	0	0	0	0	0	4,037,597
DDR	194,100	0	0	0	0	0	0	194,100
DI	298,285	0	0	0	0	0	0	298,285
DS	129,000	0	0	0	0	0	0	129,000
LF	12,231,839	811,316	0	0	0	0	0	13,043,155
SIWR	4,960,359	39,641	0	0	0	0	0	5,000,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	3,000,000	8,000,000	0	0	0	0	11,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	288,145	0	2,000,000	1,000,000	0	0	0	3,288,145
DI	1,706,753	2,005,103	0	0	0	0	0	3,711,856
DS	0	10,000	0	0	0	0	0	10,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	154,815,744	566,169	0	0	0	0	0	155,381,913
ACSA	46,040,827	0	0	0	0	0	0	46,040,827
CM	1,913,647	0	0	0	0	0	0	1,913,647
DDR	26,462,135	0	0	0	0	0	0	26,462,135
DI	46,245,859	2,400,000	0	0	0	0	0	48,645,859
DIH	12,911	1,652	0	0	0	0	0	14,563
DIS	6,216,944	0	0	0	0	0	0	6,216,944
DS	1,396,153	0	420,000	0	0	0	0	1,816,153
DSB1	74,761,361	0	0	0	0	0	0	74,761,361
LF	36,405,653	0	0	0	0	0	0	36,405,653
LFU	19,750,000	0	0	0	0	0	0	19,750,000
NHPP	63,291,262	0	0	0	0	0	0	63,291,262
PKYI	259	0	0	0	0	0	0	259
SA	13,531,545	0	0	0	0	0	0	13,531,545
SIWR	532,943	0	0	0	0	0	0	532,943
STED	569,136	0	0	0	0	0	0	569,136
SU	2,467,989	0	0	0	0	0	0	2,467,989
S115	789,243	0	0	0	0	0	0	789,243
TRIP	4,500,000	0	0	0	0	0	0	4,500,000
TRWR	300,000	0	0	0	0	0	0	300,000
TOTAL 433880 1	531,458,757	8,833,881	10,420,000	1,000,000	0	0	0	551,712,638
TOTAL PROJECT:	623,117,560	9,315,990	10,420,000	1,000,000	0	0	0	643,853,550

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DI	458,382	0	0	0	0	0	0	458,382
DIH	1,330	0	0	0	0	0	0	1,330
DS	60,497	0	0	0	0	0	0	60,497
F001	213,697	0	0	0	0	0	0	213,697
F002	395,972	0	0	0	0	0	0	395,972
LF	72,950	0	0	0	0	0	0	72,950
NH	16,390,814	0	0	0	0	0	0	16,390,814
NHPP	240,501	0	0	0	0	0	0	240,501
SA	53,611	0	0	0	0	0	0	53,611
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	750,000	0	0	0	0	0	0	750,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	83,934	0	0	0	0	0	0	83,934
NHAC	14,446	0	0	0	0	0	0	14,446
TOTAL 256890 1	29,116,989	46,013	0	0	0	0	0	29,163,002
TOTAL PROJECT:	29,116,989	46,013	0	0	0	0	0	29,163,002

ITEM NUMBER:257086 1 PROJECT DESCRIPTION:SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93) *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:4 AND 6 LANES

ROADWAY ID:15240000 PROJECT LENGTH: 1.549MI LANES EXIST/IMPROVED/ADDED: 6/ 3/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,043,566	0	0	0	0	0	0	1,043,566
DDR	195,989	0	0	0	0	0	0	195,989
DIH	10,589	0	0	0	0	0	0	10,589
DS	948,749	0	0	0	0	0	0	948,749
SU	2,627,356	184,299	0	0	0	0	0	2,811,655
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	188,200	0	0	0	0	0	188,200
DIH	0	20,000	0	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	514,262	0	0	514,262
DS	16,743	50,000	0	0	50,000	0	0	116,743
SU	0	0	0	0	695,738	0	0	695,738
TOTAL 257086 1	4,842,992	442,499	0	0	1,260,000	0	0	6,545,491
TOTAL PROJECT:	4,842,992	442,499	0	0	1,260,000	0	0	6,545,491

ITEM NUMBER:424501 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:6 TO 8 LANES

ROADWAY ID:15190000 PROJECT LENGTH: 6.370MI LANES EXIST/IMPROVED/ADDED: 9/ 9/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,241,586	0	0	0	0	0	0	1,241,586
DIH	15,239	35,042	0	0	0	0	0	50,281
DS	128,022	0	0	0	0	0	0	128,022
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	30,000	10,000	0	0	0	0	0	40,000

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ITEM NUMBER:409155 1
DISTRICT:07
EX DESC:4 TO 6 LANES, STAGE 5 OF 6

PROJECT DESCRIPTION:SR 688 (ULMERTON RD) FR LK SEMINOLE BYPASS CNL TO WILD ACRES RD
COUNTY:PINELLAS

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

ROADWAY ID:15120000

PROJECT LENGTH: 1.406MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,093,427	0	0	0	0	0	0	4,093,427
DEM	143	0	0	0	0	0	0	143
DIH	152,543	0	0	0	0	0	0	152,543
DS	12,375	0	0	0	0	0	0	12,375
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPP	1,788,205	0	0	0	0	0	0	1,788,205
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	547,408	0	0	0	0	0	0	547,408
LF	3,308,098	607,120	0	0	0	0	0	3,915,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	478,431	76,430	0	0	0	0	0	554,861
DIH	8,457	20,603	0	0	0	0	0	29,060
DS	1,486,324	0	0	0	0	0	0	1,486,324
EB	240,100	0	0	0	0	0	0	240,100
HPP	6,223,596	0	0	0	0	0	0	6,223,596
LF	68,982	22,825	0	0	0	0	0	91,807
SA	1,068,428	0	0	0	0	0	0	1,068,428
SU	3,729,112	0	0	0	0	0	0	3,729,112
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,238,242	0	0	0	0	0	0	1,238,242
TOTAL 409155 1	24,443,871	726,978	0	0	0	0	0	25,170,849
TOTAL PROJECT:	24,443,871	726,978	0	0	0	0	0	25,170,849

ITEM NUMBER:410755 2
DISTRICT:07
EX DESC:BRIDGE #150049

PROJECT DESCRIPTION:SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY
COUNTY:PINELLAS

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT

ROADWAY ID:15200000

PROJECT LENGTH: .984MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,633	0	0	0	0	0	0	59,633
DEM	15,110	0	0	0	0	0	0	15,110
DS	736,176	0	0	0	0	0	0	736,176
DSB3	458,584	2,805	0	0	0	0	0	461,389
PKYI	131,455	0	0	0	0	0	0	131,455
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB3	173,230	543	0	0	0	0	0	173,773
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB3	139,355	100,000	0	0	0	0	0	239,355
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,241	0	0	0	0	0	0	6,241
DSB3	55,664,164	1,129,161	0	0	0	0	0	56,793,325

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ITEM NUMBER:434807 2 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF LIVE OAK ST TO N OF BRITTANY PARK BLVD *SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:MISCELLANEOUS STRUCTURE
EX DESC:RESTORATION/RECONST EXISTING GRAVITY WALL AND ADJC SIDEWALK

ROADWAY ID:15150000 PROJECT LENGTH: 1.320MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	203,781	0	0	0	0	0	0	203,781
DIH	4,370	0	0	0	0	0	0	4,370
DS	38,802	0	0	0	0	0	0	38,802
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	385,244	20,770	0	0	0	0	0	406,014
DIH	4,551	15,020	0	0	0	0	0	19,571
DS	82,919	0	0	0	0	0	0	82,919
TOTAL 434807 2	719,667	35,790	0	0	0	0	0	755,457
TOTAL PROJECT:	719,667	35,790	0	0	0	0	0	755,457

ITEM NUMBER:435691 1 PROJECT DESCRIPTION:SR688(WALSINGHAM RD) AT SR 699 (GULF BLVD) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:15120000 PROJECT LENGTH: .048MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	128	125	0	0	0	0	0	253
DS	1,422	0	0	0	0	0	0	1,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	746	0	0	0	0	0	0	746
DS	100,000	0	0	0	0	0	0	100,000
TOTAL 435691 1	102,296	125	0	0	0	0	0	102,421
TOTAL PROJECT:	102,296	125	0	0	0	0	0	102,421

ITEM NUMBER:436056 1 PROJECT DESCRIPTION:10TH & 11TH AVE S AT BOOKER CREEK BRIDGE #157235 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BRIDGE REPLACEMENT
EX DESC:BRIDGE REPLACEMENT ON 11TH AVE S BTWN 5TH ST AND US 92

ROADWAY ID:15900006 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	546,161	90,166	0	0	0	0	0	636,327
BRTZ	6,367	0	0	0	0	0	0	6,367
LF	213,898	0	0	0	0	0	0	213,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	0	0	2,920,638	0	0	0	0	2,920,638
LF	0	0	956,163	0	0	0	0	956,163

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	0	10,000	0	0	0	0	0	10,000
TOTAL 436056 1	766,426	100,166	3,876,801	0	0	0	0	4,743,393
TOTAL PROJECT:	766,426	100,166	3,876,801	0	0	0	0	4,743,393

ITEM NUMBER:436485 1 PROJECT DESCRIPTION:ALT US 19/SR 595/SEMINOLE BLVD FR S OF 53RD AVE N TO N OF 101ST AVE N *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
 EX DESC:6 LANES

ROADWAY ID:15010000 PROJECT LENGTH: 3.104MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,209	0	0	0	0	0	0	1,209
DDR	819,070	0	0	0	0	0	0	819,070
DIH	52,578	4,037	0	0	0	0	0	56,615
DS	596,451	0	0	0	0	0	0	596,451
HSP	226,532	0	0	0	0	0	0	226,532
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	502,990	0	0	0	0	502,990
DDR	0	0	2,261,948	0	0	0	0	2,261,948
DIH	0	0	105,808	0	0	0	0	105,808
DS	680	0	4,782,689	0	0	0	0	4,783,369
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	45,000	0	0	0	0	0	45,000
TOTAL 436485 1	1,696,520	49,037	7,653,435	0	0	0	0	9,398,992
TOTAL PROJECT:	1,696,520	49,037	7,653,435	0	0	0	0	9,398,992

ITEM NUMBER:437498 1 PROJECT DESCRIPTION:SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:15040000 PROJECT LENGTH: .050MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,666	624	0	0	0	0	0	22,290
DS	9,348	0	0	0	0	0	0	9,348
TLWR	235,255	1,127,233	0	0	0	0	0	1,362,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	0	0	6,394,063	0	6,394,063
TOTAL 437498 1	266,269	1,127,857	0	0	0	6,394,063	0	7,788,189
TOTAL PROJECT:	266,269	1,127,857	0	0	0	6,394,063	0	7,788,189

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ITEM NUMBER:437538 1 PROJECT DESCRIPTION:DUNEDIN CAUSEWAY BRIDGE REPLACEMENT TYPE OF WORK:PD&E/EMO STUDY *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS
 EX DESC:#154005

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	1,000	0	0	0	0	0	1,000
TOTAL 437538 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:437622 1 PROJECT DESCRIPTION:SAN MARTIN BRIDGE REPLACEMENT TYPE OF WORK:PD&E/EMO STUDY *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS
 EX DESC:D7 COORDINATING ENVIRO IMPACT STATEMENT TO FHWA FOR CO

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,000	0	0	0	0	0	1,000
TOTAL 437622 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:437624 1 PROJECT DESCRIPTION:ALT US 19/SR595/SEMINOLE FR N OF 101ST AVE N TO EAST BAY DR/MISSOURI TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS
 EX DESC:6 LANES

ROADWAY ID:15010000 PROJECT LENGTH: 3.587MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	0	1,175	0	0	0	0	0	1,175
DDR	1,837,828	0	0	0	0	0	0	1,837,828
DIH	24,827	2,790	0	0	0	0	0	27,617
DS	26,345	0	0	0	0	0	0	26,345
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	520,616	0	0	0	520,616
DDR	0	0	0	1,128,691	0	0	0	1,128,691
DIH	0	0	0	84,642	0	0	0	84,642
DS	0	0	0	4,388,513	0	0	0	4,388,513
TOTAL 437624 1	1,890,175	22,790	0	6,122,462	0	0	0	8,035,427
TOTAL PROJECT:	1,890,175	22,790	0	6,122,462	0	0	0	8,035,427

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
DS	16,000	0	0	0	0	0	0	0	16,000
TOTAL 437940 1	1,840,941	6,318	0	0	0	0	0	0	1,847,259
TOTAL PROJECT:	1,840,941	6,318	0	0	0	0	0	0	1,847,259

ITEM NUMBER:439770 1 PROJECT DESCRIPTION:US 19/SR 55 FROM 49TH ST TO SR 580 *SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PRELIMINARY ENGINEERING
 EX DESC:INVENTORY CONDITIONS,DOCUMENT DESIGN VARIATIONS/EXCEPTIONS

ROADWAY ID:15150000 PROJECT LENGTH: 11.435MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	58,103	0	0	0	0	0	0	0	58,103
DIH	231	768	0	0	0	0	0	0	999
DS	3,540	0	0	0	0	0	0	0	3,540
TOTAL 439770 1	61,874	768	0	0	0	0	0	0	62,642
TOTAL PROJECT:	61,874	768	0	0	0	0	0	0	62,642

ITEM NUMBER:440306 1 PROJECT DESCRIPTION:SR 60 (COURTNEY CAMPBELL CSWY) *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID:15040000 PROJECT LENGTH: .315MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	50,738	0	0	0	0	0	0	0	50,738
DS	6,715	0	0	0	0	0	0	0	6,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	456,811	351,433	0	0	0	0	0	0	808,244
DER	21,072	0	0	0	0	0	0	0	21,072
TOTAL 440306 1	535,336	351,433	0	0	0	0	0	0	886,769
TOTAL PROJECT:	535,336	351,433	0	0	0	0	0	0	886,769

ITEM NUMBER:441650 1 PROJECT DESCRIPTION:SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE/S FRONTAGE RD *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
 EX DESC:4 AND 6 LANES

ROADWAY ID:15240000 PROJECT LENGTH: 1.944MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	3,000	0	0	0	0	0	0	3,000
DS	11,050	785,944	0	0	0	0	0	0	796,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	2,714,014	0	0	0	0	2,714,014
DIH	0	0	0	38,047	0	0	0	0	38,047
TOTAL 441650 1	11,050	788,944	0	2,752,061	0	0	0	0	3,552,055
TOTAL PROJECT:	11,050	788,944	0	2,752,061	0	0	0	0	3,552,055

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

FORWARD PINELLAS

ITEM NUMBER:442693 1
 DISTRICT:07
 ROADWAY ID:15045000

PROJECT DESCRIPTION:SR 60 AT MEMORIAL CAUSEWAY BRIDGE
 COUNTY:PINELLAS
 PROJECT LENGTH: .437MI

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	15,675	0	0	0	0	0	0	15,675
DS	1,429	0	0	0	0	0	0	1,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	50,767	65,952	0	0	0	0	0	116,719
DER	2,460	0	0	0	0	0	0	2,460
TOTAL 442693 1	70,331	65,952	0	0	0	0	0	136,283
TOTAL PROJECT:	70,331	65,952	0	0	0	0	0	136,283
TOTAL DIST: 07	1,070,041,831	30,299,275	32,720,849	97,318,054	24,594,614	27,925,718	14,828,504	1,297,728,845
TOTAL HIGHWAYS	1,070,041,831	30,299,275	32,720,849	97,318,054	24,594,614	27,925,718	14,828,504	1,297,728,845

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MAINTENANCE
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FORWARD PINELLAS

ITEM NUMBER:432895 1
 DISTRICT:07
 ROADWAY ID:

PROJECT DESCRIPTION:ASSET MAINTENANCE PINELLAS COUNTY
 COUNTY:PINELLAS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:ROUTINE MAINTENANCE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	17,738,098	4,699,544	4,699,544	4,849,772	4,800,000	4,800,000	0	41,586,958
TM03	830,771	184,621	184,621	92,310	200,000	200,000	0	1,692,323
TOTAL 432895 1	18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	0	43,279,281
TOTAL PROJECT:	18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	0	43,279,281
TOTAL DIST: 07	18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	0	43,279,281
TOTAL MAINTENANCE	18,568,869	4,884,165	4,884,165	4,942,082	5,000,000	5,000,000	0	43,279,281

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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FORWARD PINELLAS

TRANSIT
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TOTAL 437245 1 LF 1,000,000 0 0 0 0 0 0 1,000,000
2,500,000 1,000 0 0 0 0 0 2,501,000

ITEM NUMBER:437245 2 PROJECT DESCRIPTION:CENTRAL AVE BRT DOWNTOWN ST PETERSBURG TO ST PETE BEACH *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY								
LF	0	37,000,000	0	0	0	0	0	37,000,000
TOTAL 437245 2	0	37,000,000	0	0	0	0	0	37,000,000
TOTAL PROJECT:	2,500,000	37,001,000	0	0	0	0	0	39,501,000

ITEM NUMBER:437522 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CAREER SOURCE-WORKNET PINELLAS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CAREER SOURCE-WORKNET PINELLAS								
DU	0	28,766	0	0	0	0	0	28,766
LF	0	28,776	0	0	0	0	0	28,776
TOTAL 437522 1	0	57,542	0	0	0	0	0	57,542
TOTAL PROJECT:	0	57,542	0	0	0	0	0	57,542

ITEM NUMBER:439004 1 PROJECT DESCRIPTION:PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY								
FTA	32,559	7,276	0	0	0	0	0	39,835
TOTAL 439004 1	32,559	7,276	0	0	0	0	0	39,835
TOTAL PROJECT:	32,559	7,276	0	0	0	0	0	39,835

ITEM NUMBER:443490 1 PROJECT DESCRIPTION:FTA SECTION 5339 LO-NO DISCRETIONARY FUNDS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:DISCRETIONARY FTA FUNDS FOR LOW OR NO-EMISSIONS BUSES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY								
FTA	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL 443490 1	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL PROJECT:	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL DIST: 07	136,804,377	71,474,004	16,009,171	16,009,171	16,009,171	16,009,171	0	272,315,065
TOTAL TRANSIT	136,804,377	71,474,004	16,009,171	16,009,171	16,009,171	16,009,171	0	272,315,065

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
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FORWARD PINELLAS

ITEM NUMBER:432895 1
 DISTRICT:07
 ROADWAY ID:

PROJECT DESCRIPTION:ASSET MAINTENANCE PINELLAS COUNTY
 COUNTY:PINELLAS
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:ROUTINE MAINTENANCE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	18,643	0	0	0	0	0	18,643
DS	105,148	0	0	0	0	0	0	105,148
TOTAL 432895 1	105,148	18,643	0	0	0	0	0	123,791
TOTAL PROJECT:	105,148	18,643	0	0	0	0	0	123,791
TOTAL DIST: 07	105,148	18,643	0	0	0	0	0	123,791
TOTAL MISCELLANEOUS	105,148	18,643	0	0	0	0	0	123,791
GRAND TOTAL	1,225,520,225	116,303,377	56,596,113	118,269,307	45,603,785	48,934,889	14,828,504	1,626,056,200

SUMMARY

Forward Pinellas adopts project priority lists on an annual basis for the allocation of federal funding. These include the Multimodal Transportation Priority Projects List and Transportation Alternatives (TA) Program Priority List. Forward Pinellas also adopts the Transportation Management Area (TMA) priority lists, as endorsed by the TMA Leadership Group. The approved priority lists are used by the Florida Department of Transportation (FDOT) in the development of its Five Year Work Program. A description of these lists and proposed changes is provided in the discussions that follow.

A. Multimodal Priority List Update

With the development of a new draft Work Program and the completion of some projects, it is necessary to update the multimodal priority list. These multimodal priorities, once adopted, will be transmitted to FDOT for consideration in the development in the next five-year Work Program. Since the last update of this list in 2017, two projects have been completed and are being removed and two additional projects were fully funded for implementation and are being moved from the ‘Unfunded’ section of the list. Staff is also proposing to add five additional projects, including two complete streets construction projects, and update the project descriptions of several existing priorities. Forward Pinellas staff will provide an overview of proposed changes to the list.

ATTACHMENT: 2018 Multimodal Transportation Project Priorities

ACTION: Recommend approval of the 2018 Multimodal Transportation Project Priorities

B. Transportation Alternatives (TA) Program Priority List Update

The TA Program provides funding for non-road building projects, such as the construction of bicycle and pedestrian facilities and the implementation of safety programs. The local TA priority list for Pinellas County is attached and includes information regarding the status of the projects.

The projects shown in strike-through format are proposed for removal from the list. The City of St. Petersburg’s Treasure Island Causeway/Fred Marquis Pinellas Trail Connection, Bicycle Facilities (Phase II) and Pedestrian Crosswalk Enhancement (Rectangular LED Rapid Flashing Beacons) projects will be removed from the list because they have been completed. Pinellas County’s Hercules Avenue/Greenbriar Boulevard Sidewalk (Phase I) and Keene Road ADA Ramp and Sidewalks Improvements projects have also been completed and will be removed.

Other changes to the list include clarification of the location of project locations and the renumbering of only unfunded projects to better clarify which projects are next in line for funding. Forward Pinellas staff will provide a brief overview of these changes.

ATTACHMENTS: 2018 Transportation Alternatives Program Priority List

ACTION: Recommend approval of the 2018 Transportation Alternatives Program Priority List

C. Transportation Management Area 2016 Top Priorities

The Tampa Bay TMA Leadership Group convened in 2014 to develop regional consensus on transportation priorities for the urbanized area that is composed of Pinellas County and the urban portions of Hillsborough and Pasco counties. The Leadership Group serves as an advisory committee to each MPO Board that has final approval of TMA work products. Each year, the TMA Leadership Group endorses a Top 5 list of major transportation projects, which is transmitted to each individual MPO for approval. The Leadership Group met on May 11th and approved the TMA 2018 Top Priorities by consensus.

In addition, the TMA approved a multiuse trail priority list for the Tampa Bay TMA, developed by MPO staff from Pinellas, Pasco and Hillsborough Counties. Each of the MPOs in the TMA continue to maintain their own local TA Program priority lists to reflect the priorities of their respective jurisdictions in terms of bicycle and pedestrian projects.

Forward Pinellas staff will provide an overview of the draft lists and review the proposed changes the TMA Leadership Group has approved.

ATTACHMENT: Transportation Management Area 2018 Top Five Priorities
Transportation Management Area 2018 Top Priorities for Multiuse Trails

ACTION: Recommend approval of the Transportation Management Area 2018 Top Five Priorities and the Transportation Management Area 2018 Top Priorities for Multiuse Trails

DRAFT 2018 FORWARD PINELLAS MULTIMODAL TRANSPORTATION PROJECT PRIORITIES

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
PRIORITY PROJECTS UNDER CONSTRUCTION OR FUNDED FOR CONSTRUCTION/IMPLEMENTATION									
P	43380-1	FDOT	SR 686/Roosevelt Boulevard (CR 296 Connector) CR 296 (Future SR 690)/East-West 118th Avenue Expressway/Gateway Express	49th Street North US 19 SR55	I-275/SR 93 East of 40th Street	Construction of grade separated toll facility linking US 19 and the Bayside Bridge with I-275	CST	2017/18	Underway
P	256995-3	FDOT	SR-688/Ulmerton Road	49th Street North	38th Street North	Widening roadway to 6D	CST	Underway	Complete – Being-Removed from list
P	256931-2	FDOT	SR-694/Gandy Boulevard	9 th Street North	4th Street North	Construction of grade separated overpasses at 9th St. and 4th St.	CST	Underway	Complete – Being-Removed from list
P	256774-2	FDOT	US 19/SR 55 (including Republic Dr Overpass and Curlew Road Interchanges)						
	256774-3		Phase I – Boy Scout Overpass	North of SR 580	Northside Drive	Construction of grade separated roadway improvements	CST	2020/21	
			Phase II – Curlew Road Interchange	Northside Drive	North of CR 95		CST	2020/21	
P	422904-2	FDOT	I-275/SR 93/Howard Frankland Bridge Replacement	North of SR 687 (4th St. N.)	North of Howard Frankland Bridge	Bridge Replacement, addition of express lanes, multiuse trail and trail connections along Ulmerton Road and 4th St.	Design-Build	2019/20	
P	424501-2	FDOT	I-275 Express Lanes	South of SR 694/Gandy Boulevard	North of 4th Street North	Construction of one managed lane in each direction providing interregional connectivity from Gateway Expy and south of Gandy Blvd to Howard Frankland Bridge	Design-Build	2017/18	Underway
P	4366771	PSTA/ HART	PSTA Regional Farebox	N/A	N/A	Implementation of a regional farebox system			Funded in Hillsborough and Pinellas
P	4377362	Pinellas County	Phase II - Park/Starkey Sidewalks	Ulmerton Road	East Bay Drive	Construction of continuous sidewalks along both sides of corridor	PE	2019/20	
			Pinellas Trail Loop, Phase 2 North Gap (partially on Duke Energy ROW)	Enterprise Road	Chesnut Park		CST	2021/22	
P	4400931	Pinellas County	Courtney Campbell Causeway Trail Overpass	SR 60/Gulf-to-Bay Boulevard at Bayshore Boulevard	N/A	Construction of a bicycle/pedestrian overpass over SR 60 near Bayshore.	CST	2022/23	Design underway
P	441401-1	Forward Pinellas	Gateway/MidCounty Master Plan	Gateway Area	N/A	\$500,000 to augment the development of the Gateway/MidCounty Master Plan	Planning Study	2018/19	

DRAFT 2018 FORWARD PINELLAS MULTIMODAL TRANSPORTATION PROJECT PRIORITIES

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
UNFUNDED MULTIMODAL TRANSPORTATION PRIORITY PROJECTS									
1	439338-2 439338-3	Forward Pinellas	Systems and Operations Planning Funds	N/A	N/A	\$600,000 annually for Planning	N/A	N/A	N/A
2	438747-2	FDOT	Pinellas County Model Studies	N/A	N/A	\$148,000 annually to conduct surveys to update planning models	N/A	N/A	N/A
3	440246-1	FDOT	U.S. 19	54th Avenue South	30th Avenue South	\$1 million Complete Streets upgrade to FDOT resurfacing project to construct a wide sidewalk on west side of roadway	N/A	N/A	Unfunded
4	N/A	Oldsmar	St. Petersburg Drive	Dartmouth Avenue	Bayview Boulevard	\$1 million to supplement a City of Oldsmar Complete Streets project.	N/A	N/A	Unfunded
5	N/A	Largo	Rosery Road	Missouri Avenue	Eagle Lake Park	\$1 million to supplement a City of Largo Complete Streets project.	N/A	N/A	Unfunded
6	437710-1	FDOT	Alt. US 19	South of Curlew Place	North of Country Club	Add SB left turn lane	Design	2021/22	CST unfunded
7	N/A	PSTA	Central Ave Bus Rapid Transit	N/A	N/A	Limited stop transit service from downtown St. Petersburg to the beaches	Design	2018/19	CST unfunded
8	N/A	FDOT	St. Petersburg Greater Downtown Area Network Alternatives Analysis	Downtown St. Petersburg Area		Funding to study traffic circulation in the downtown St. Petersburg area.	N/A	N/A	
9	256931-4	FDOT	SR 694/ Gandy Boulevard	East of 4th Street	West of Gandy Bridge	Construction of grade separated overpass at Brighton Bay Blvd. and a trail facility crossing Tampa Bay in the corridor.	PD&E	2021/22	PD&E of both FPIDs to go together. CST unfunded
10	433799-1	FDOT	US 19/SR 55 (including Tampa and Nebraska Interchanges)	North of CR 95	South of Pine Ridge Way South	Construction of grade separated roadway interchanges with frontage roads and pedestrian crossings every 1/4 mile.	Design	Underway	CST unfunded
							ROW	2020/21	
11	424501-5	FDOT	I-275	South of 54th Avenue South	South of Gandy Boulevard	Lane continuity improvements throughout the corridor. And a hardened shoulder for transit operations from I375 to Gandy Boulevard.	Design	2022/23	PD&E Complete; Need ROW and CST funding
12	2568815	FDOT	Harn Boulevard Overpass	Harn Boulevard	North of 1st Street	Construction of a pedestrian overpass across US 19	ROW	2022/23	Design of alternatives is underway; CST funding needed
13	N/A	Pinellas County	Pinellas Trail Loop, Phase 3 South Gap (partially on Duke Energy ROW)	Ulmerton Road	Haines Bayshore	Construction of Phase 3 of the Pinellas Trail Loop.	N/A	N/A	
	#15 TA								

DRAFT 2018 FORWARD PINELLAS MULTIMODAL TRANSPORTATION PROJECT PRIORITIES

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
14	440743-1	PSTA	Clearwater Beach to TIA Regional Transit Service	N/A	N/A	Regional Express transit service	Capital	2021/22	Operational funding needed
15	N/A	PSTA	Clearwater Beach Busway	Downtown Clearwater	Clearwater Beach	Construction of a busway from downtown Clearwater to Clearwater Beach	N/A	N/A	
16	256998-1	FDOT	SR 686/Roosevelt Boulevard	I-275/SR 93	West of 9 th Street North/Dr Martin Luther King Jr Street North	Construction of a connection between the Gateway Express and Roosevelt Blvd.	Design	Underway	CST unfunded
17	257086-1	FDOT	SR 694/Gandy Boulevard	40th Street	East of I-275 (SR 93)	Construction of frontage roads and a ramp from NB I-275 to WB Gandy Blvd.	ENV	2021/22	CST unfunded
18	N/A #15 TA	Pinellas County	Pinellas Trail Loop Phases 4, 5 & 6, South Gap (partially on Duke	North Bay Trail End	Ulmerton Road	Construction of Phases 4, 5 & 6 of the Pinellas Trail Loop	N/A	N/A	
19	N/A	Pinellas County	126th Avenue North	US 19/SR 55	34th Street North	Construction of 2 & 4 lane continuous roadway	N/A	N/A	Pinellas County has reserved funding for design 2016-2020
20	433797-1	FDOT	US 19/SR 55 (including Alderman Interchange)	North of Nebraska Avenue	South of Timberlane Road	Capacity and operational improvements with pedestrian crossings every 1/4 mile.	Design	Underway	
21	433796-1	FDOT	US 19/SR 55 (including Klosterman Interchange)	South of Timberlane Road	South of Lake Street	Capacity and operational improvements with pedestrian crossings every 1/4 mile.	ROW	2021/22	
							Design	Underway	
							ROW	2022/23	
	N/A	PSTA	Transit Operational-Enhancements and Associated-Capital	N/A	N/A	Funding for frequency and service-span improvements			Seeking additional-funding to implement-frequency and service-span improvements
22	N/A	Various	Waterborne Transportation Capital Grant	N/A	N/A	Up to \$500,000 annually for improved and/or additional waterborne transportation projects.			N/A
23	435914-2	FDOT	U.S. 19	66th Avenue North	118th Avenue North	Operational improvements along the corridor	PE	2019/20	Corridor study underway; partial construction funding in work program
							Construction	2023	
24	435909-4	FDOT	Alt. US 19	Belleair Road	Pasco County Line	Operational improvements along the corridor	PE	2020/21	Corridor study underway
25	435909-3	FDOT	Alt. US 19	Park Street North	Belleair Road	Operational improvements along the corridor	PE	2020/21	Corridor study underway
26	N/A	FDOT	SR 60 Multiuse Accomodations	Courtney Campbell Causeway Trail	Druid Road Trail	Multiuse accomodations connecting the Courtney Campbell Causeway Trail to the Druid Road Trail per the SR 60 Multimodal Implementation Plan	N/A	N/A	
27	N/A	FDOT	Oldsmar/Safety Harbor Trail	Upper Tampa Bay Trail	Courtney Campbell Causeway	PD&E study for a multiuse trail in the Oldsmar and Safety Harbor areas	N/A	N/A	

1) Project #1 is intended for recurring annual funding of \$600,000. This includes \$100,000 for Complete Streets planning projects. This annual allotment will be set aside as higher priority projects are considered in the development of the annual FDOT Work Program. A portion of this funding is intended to support annual survey efforts to support the regional travel demand model and other transportation planning initiatives.

2) DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); PD&E-Project Development and Environment; DGN-Design; ROW-Right of Way; CST-Construction; ENV-Environmental; FY-Fiscal Year; TIP-Transportation Improvement Program; LRTP-Long Range Transportation Plan; CMAQ-Congestion Mitigation and Air Quality Improvement Program

3) Projects on this priority list need not be limited to STP funds and may be funded by other available funding sources.

Draft 2018 FORWARD PINELLAS TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS

Priority	Project Number	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
PRIORITY PROJECTS UNDER CONSTRUCTION OR FUNDED FOR CONSTRUCTION/IMPLEMENTATION									
P	4344971	City of St. Petersburg	Sexton Elementary School – sidewalk along 19 th St N	38th Ave N	52nd Ave N	Sidewalk	Construction	2018/19	Construction scheduled in TIP for FY 2018/19
P	4157434	City of St. Petersburg	Treasure Island Causeway/Fred Marquis Pinellas Trail Connection (linking the west end of Treasure Lane to the existing Fred Marquis Pinellas Trail) (Phase I)	W end of Treasure Ln	Pinellas Trail	Bike Path/Trail	Construction	2015/16	Completed
P	4245329	City of Largo	Citywide Sidewalk and Trails Initiative - Adrian Ave and Gladys St Sidewalk Improvements	Indian Rocks to Trotter Rd	and from Drye to Hillsdale	Sidewalk	Construction	FY 2015/16	Substantially completed
P	4245642	Pinellas County	Hercules Ave/Greenbriar Blvd Sidewalk – Phase I	Sunset Point Rd	Belcher Rd	Sidewalk	Construction	FY 2015/16	Completed
P	4245328	City of St. Petersburg	Bicycle Facilities - 30th Ave N	Dr Martin Luther King Jr St N	58th St N	Bike Path/Trail	Construction	FY 2015/16	under construction
P	4245647/2686A	Pinellas County	Hercules Ave/Greenbriar Blvd Sidewalk - Phase II	Sherwood St	Sunset Point Rd	Sidewalk	Construction	FY 2017/18	Scheduled in TIP for construction in FY 2019/20
P	4245644/1512A	Pinellas County	Park Blvd/CR 694 ADA Ramp and Sidewalk Improvements	Starkey Rd	66th St N	Sidewalk	Construction	FY 2018/19	Scheduled in TIP for construction in FY 2018/19
P	4245651	City of St. Petersburg	Fred Marquis Pinellas Trail Extension Landscaping	Fred Marquis Pinellas Trail at Central Avenue W	Bayshore Dr	Bike Path/Trail Landscaping	Construction	FY 2015/16	Substantially completed
P	4245321	City of St. Petersburg	Bicycle Facilities - Phase II Bayshore Dr SE	Fred Marquis Pinellas Trail	Dali Blvd/5th Ave S to 1st Ave S	Bike Path/Trail	Construction	FY 2014/15	Completed
P	4245326	City of St. Petersburg	Pedestrian Crosswalk Enhancement - Rectangular LED Rapid Flashing Beacons	multiple locations	multiple locations	Pedestrian Crosswalk Enhancement - Rectangular LED Rapid Flashing Beacons	Construction	FY 2013/14	Completed
P	4245643	Pinellas County	Keene Rd (CR 1) ADA Ramp and Sidewalk Improvements	Main St/SR 580	Gurlew Rd/SR 586	Sidewalk	Construction	FY 2014/15	Completed
P	4245646/2012A	Pinellas County	Haines Bayshore Rd Sidewalk	US 19	Sunrise Blvd	Sidewalk	Construction	FY 2017/18	Scheduled in TIP for construction in FY 2017/18
P	4325801	City of Clearwater	Druid Trail	S Betty Lane (Glen Oaks Park)	Duke Energy Trail	Bike Path/Trail	Construction	FY 2016/17	Construction underway
P	4344961	City of Largo	West Bay Dr Pinellas Trail Gateway	Washington Ave	4th Ave SW	Shared Use Bike Path/Trail	Construction	FY 2018/19	Construction scheduled in TIP for FY 2018/19

Draft 2018 FORWARD PINELLAS TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS

Priority	Project Number	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
P	4157387	City of Oldsmar	Oldsmar Trail Phase 6 Extension	along Douglas Rd between Racetrack Rd and Tampa Rd	N/A	Shared Use Bike Path/Trail	Construction	FY 2018/19	Construction scheduled in TIP for FY 2018/19
P	4325871	City of St. Petersburg	Bayway South Trail Connection (Phase I) on the Pinellas Bayway South (SR 679) from N end of Boca Ciega Bridge to SR 682/54th Ave S	North end of Boca Ciega Bridge	SR 682/ 54th Ave S	Shared Use Bike Path/Trail	Design-Build	FY 2017/18	Construction scheduled to begin in late 2018
P	4107552	City of St. Petersburg	Bayway South Trail Connection (Phase II) on the Pinellas Bayway South (SR 679)	South end of Boca Ciega Bridge	City limits south of Madonna Blvd	Shared Use Bike Path/Trail	Design-Build	FY 2017/18	Construction scheduled to begin in late 2018
P	4377362	Pinellas County	Starkey Rd Corridor Sidewalk Project	Bryan Dairy Rd	East Bay Dr	Sidewalk	Construction	FY 2021/22	Scheduled in TIP for construction in FY 2021/22
P	4380221/ 3306A	Pinellas County	62nd Ave N Sidewalk Project	62nd St N	55th St N	Sidewalk	Construction	FY 2019/20	Scheduled in TIP for construction in FY 2019/20
P	4400931	Pinellas County	Duke Energy Trail (north gap on the Duke Energy right-of-way)	the pedestrian overpass at US Hwy 19 ant Enterprise Rd	Chesnut Sr Park	Shared Use Bike Path/Trail	Construction (Design-Build)	FY 2016/17	Construction scheduled in early 2019
	186A		Phase 1 (North Gap) on the Duke Energy right-of-way	Sunset Point Rd	the pedestrian overpass at US Hwy 19 and Enterprise Rd		Construction	FY 2016/17	Construction completd for this portion of the North Gap
	186B		Phase 2 (North Gap) on the Duke Energy right-of-way	NE Coachman Rd/SR 590	Sunset Point Rd		Construction	FY 2016/17	Construction scheduled for late 2018
P	4157432	City of St. Petersburg	Treasure Island Causeway/Fred Marquis Pinellas Trail Connection (linking the west end of Treasure Lane to the existing Fred Marquis Pinellas Trail) (Phase II)	west end of Causeway Blvd N	east end of Causeway Blvd N	Bike Path/Trail	Construction	2018/19	Construction scheduled in TIP for 2018/19
P	4374981	City of Clearwater/FDOT/SUNTrail	Courtney Campbell Causeway Recreational Trail Overpass	SR 60/Gulf-to-Bay Blvd at Bayshore Blvd	N/A	Pedestrian/Trail Overpass	Construction	FY 2022/23	Construction scheduled in TIP for 2022/23

Draft 2018 FORWARD PINELLAS TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS

Priority	Project Number	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
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UNFUNDED TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS

1	4412151	City of St. Petersburg	71st St N Trail - Pinellas Trail Connector	Fred Marquis Pinellas Trail	38th Ave N	Shared Use Bike Path/Trail	Design	2022/23	Design scheduled in TIP for 2022/23
2		City of St. Petersburg	North Bay Trail Extension (Phase I)	83rd Ave N	Duke Energy Trail	Shared Use Bike Path/Trail	N/A	N/A	Unfunded.
3		City of St. Petersburg	North Bay Trail Extension (Phase II)	North of the Duke Energy Trail	Gandy Blvd	Shared Use Bike Path/Trail	N/A	N/A	Unfunded.
4		City of St. Petersburg	Central Ave Corridor Complete Streets (Phase I)	31st St	34th St	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
5		City of St. Petersburg	Central Ave Corridor Complete Streets - Streetscape Improvements (Phase II)	34th St	58th St	Streetscape Improvements	N/A	N/A	Unfunded
6		City of Oldsmar	Tampa Rd/SR 584 Trail Overpass	intersection of SR 584/Tampa Rd and St Petersburg Dr	N/A	Pedestrian/Trail Overpass	N/A	N/A	Unfunded
7		City of St. Petersburg	Bike Lane Improvements	1st Ave N from Dr Martin Luther King Jr St N to 66th St N and 1st Ave S from Dr Martin Luther King Jr St S to Pasadena Ave S	N/A	Bike lane improvements	N/A	N/A	Unfunded
8		Pinellas County	42nd Ave N Sidewalk Project	46th St N	35th St N	Sidewalk	N/A	N/A	Unfunded
9		City of St. Petersburg	School Crossing Enhancements User-activated LED stop paddles at 30 various locations	User-activated LED stop paddles at 30 various locations	N/A	User-activated LED stop paddles at 30 various locations	N/A	N/A	Unfunded
10		City of St. Petersburg	9th Avenue North Complete Streets (9th Ave N)	66th St	Dr. Martin Luther King Jr St	Complete Street improvements	N/A	N/A	Unfunded
11		City of St. Petersburg	Gandy Boulevard Sidewalk Connections	various locations near Gandy Blvd from 16th St N to Brighton Bay	N/A	Sidewalks	N/A	N/A	Unfunded
12		City of St. Petersburg	18th Avenue South Complete Street	4th St S	34th St S	Complete Street improvements	N/A	N/A	Unfunded
13		City of St. Petersburg	St Pete City Trails Priority Sidewalks	between 31st St S and Dr Martin Luther King, Jr St	N/A	Trails/Sidewalks	N/A	N/A	Unfunded
14		Pinellas County	Pinellas Bayway Trail Segment	East Shore Blvd	Tierra Verde Bridge	Shared Use Bike Path/Trail	N/A	N/A	Unfunded

Draft 2018 FORWARD PINELLAS TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS

Priority	Project Number	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
14		City of Gulfport	Multi-Use Trails - Phase 1 (existing Fred Marquis Pinellas Trail Spur Connection/55th St S/Beach Blvd S)	Jersey Ave S	28th Ave S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
			Multi-Use Trails - Phase 2	existing Skyway Trail Connection	47th St S/Del Rio Way S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
			Multi-Use Trails - Phase 3 (31st Ave S)	Tifton Dr S	54th St S/Shore Blvd S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
			Multi-Use Trails - Phase 4 (Shore Blvd S)	54th St S	58th St S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
			Multi-Use Trails - Phase 5 (58th St S)	Shore Blvd S	28th Ave S	Shared Use Bike Path/Trail	N/A	N/A	Unfunded
15		City of Largo	Citywide Sidewalk and Trails Initiative	Lake Ave	Alt Keene Rd	Sidewalks and trails	N/A	N/A	Project added to the end of the priority list in 2010 for the purpose of qualifying for other funding sources
15		Pinellas County	Pinellas Trail Loop (South Gap) Phase 3 (partially on Duke Energy ROW)	Haines Bayshore Rd.	Ulmerton	Shared Use Bike Path/Trail	N/A	unfunded	Potential for SUNTrail Funding Project added to the end of the priority list in 2010 for the purpose of qualifying for other funding sources
			Pinellas Trail Loop (South Gap) Phase 4 (partially on Duke Energy ROW)	Ulmerton Rd	126th Ave N				
			Pinellas Trail Loop (South Gap) Phase 5	126th Ave N	Gandy Blvd				

- 1) Projects numbered 15 were added to the list for the purpose of qualifying for other potential funding sources.
- 2) The term "Bicycle Facilities" may include bicycle paths, trails and/or lanes.
- 3) FY = fiscal year; P = programmed
- 4) At its June 11, 2014 meeting, the Forward Pinellas Board allowed local jurisdictions to add new TA projects to the bottom of the priority list and also allowed project substitutions and modifications
- 5) Projects on this priority list need not be limited to funding from the TA Program/set-aside funds under the STBG Program.



Hillsborough MPO
Metropolitan Planning
for Transportation



**FORWARD
PINELLAS**
Integrating Land Use & Transportation

Tampa Bay Transportation Management Area (TMA) Leadership Group

2018 Top Priorities

Approved by consensus May 11, 2018

❖ **Interstate Modernization Projects**

Status: Funding is requested for reconstruction of two interchanges, I-275/SR 60 and I-275/I-4 pending completion of the reevaluation of Tampa Interstate Study EIS, which is underway; interstate modernization including technology; reevaluation of Tampa Interstate Study EIS; and for locational studies for transit centers in the Gateway and Fletcher/Fowler areas. Environmental impact studies are underway, and construction is funded for the Howard Frankland Bridge replacement.

❖ **Regional Transit Catalyst Project(s) which may include:**

- a. Central Avenue BRT, St. Petersburg downtown to beaches;
- b. Westshore Multimodal Center with fixed guideway connections to downtowns and airports;
- c. Further development of the Regional Transit Feasibility Plan;
- d. Regional Express Bus - opportunities include SR 60/Gulf-to-Bay Blvd, the Veterans Exwy/Suncoast Pkwy, the Gandy/Selmon Exwy corridor, the SR 54/56 corridor, and as a part of Tampa Bay Next; and expansion of regional farebox system to adjoining counties;
- e. Elevated transit in the SR 60 corridor – pilot project from downtown Clearwater to Clearwater Beach.
- f. CSX Rail Corridors – Funding is requested for right-of-way preservation for development of potential commuter routes.
- g. Waterborne Transportation Projects – Funding is requested for regional waterborne transportation priority projects, which could include the Cross-Bay Ferry, waterborne service from south Hillsborough County to MacDill Air Force Base, and other regional projects.

❖ **SR 54/56 Corridor, from US 19 to Bruce B. Downs** – Funding is requested to complete a Multimodal Concept and Corridor Assessment/Impact Study.

❖ **I-75 Improvements:**

- a. I-75 at Overpass Road – new interchange (Funding requested for Construction)
- b. I-75 at Big Bend Road – interchange reconfiguration



Hillsborough MPO
Metropolitan Planning
for Transportation



FORWARD
PINELLAS
 Integrating Land Use & Transportation

Tampa Bay Transportation Management Area (TMA) Leadership Group

2018 Top Priorities for Multi-Use Trails

Approved by consensus May 11, 2018

- ❖ **Duke Energy Trail** - The trail is partially funded with two gaps needing design and construction. The north gap is from John Chesnut Park to Bright House Field and the south gap is from Belleair Rd to the San Martin Bridge. Once completed, the Duke Energy trail will link with the Pinellas Trail to create a 70-mile loop that includes a connection to Hillsborough County via the Courtney Campbell Trail.
- ❖ **Starkey Trail Connector** - Connection from Pinellas Trail to the Starkey Wilderness Trail through the Brooker Creek Preserve. Approximately eight miles bridging a vital gap between Pasco and Pinellas Counties. Request/Status: \$4m for Construction; Planning & Alignment Studies Complete
- ❖ **South Coast Greenway Phase 1** - part of the Gulf Coast Trail, the South Coast Trail would go from Adamo Drive and extend south the Manatee County line. The entire trail has been broken into six phases. Phase I is funded with immediate potential for extension through Waterset Community. Request/Status: funding for PD&E and design of Phases III and IV.
- ❖ **Bypass Canal Trail** – A 17+ mile trail southward from Flatwoods Park, on the banks of the Bypass Canal per agreement with the Southwest Florida Water Management District. Using existing parks in Temple Terrace and the Florida State Fairgrounds areas as trailheads, the corridor expands future access to the Old Fort King and Withlacoochee State Trail. Request/Status: Hillsborough County requests funding for the design and construction of the next phase.
- ❖ **Orange Belt Trail** – The approximately 37 mile long trail would extend from the Starkey Trail (C2C connector) in the Trinity area of southwest Pasco County to the existing Withlacoochee State Trail trailhead (connects to Good Neighbor/South Sumter Connector) at U.S. Highway 301 in Trilby in northeast Pasco County. The planned trail alignment generally follows the historic Orange Belt Railroad line that crosses Pasco County in a southwest to northeast direction. The Orange Belt Trail is scheduled for a route study which will determine exact alignment and preliminary engineering funded (\$1.9M) in 2017. Request/Status: Pasco County requests \$15.5M for right-of-way acquisition and construction.

----- Tampa Bay TMA Leadership Group Purpose -----

There is a role for a TMA-focused group, not currently performed by any existing transportation organization. That role includes developing regional consensus priorities for the TMA, especially in the allocation of federal & state funds. The group will focus on major cross-county transportation markets and traffic movements, and on helping the Tampa Bay metropolitan area speak with one voice in discussions of regional transportation prioritization issues and financial resources.

Citizens Advisory Committee – August 23, 2018

6. TBARTA CAC Alternate Follow-up



SUMMARY

At the May 24, 2018 meeting, Karen Mullins was appointed as the primary Forward Pinellas CAC representative on the [Tampa Bay Area Regional Transit Authority's](#) (TBARTA) Citizen Advisory Committee (CAC). Karen Mullins had been serving as this committee's alternate on the committee, so with her appointment as the primary, there is a need to select a new alternate TBARTA CAC member.

At the last meeting, this committee decided to postpone the appointment of an alternate so that those members interested in serving as an alternate could attend an upcoming TBARTA CAC meeting to confirm their interest in serving this committee. Caron Schwartz and Dave Kovar have both expressed an interest in serving as an alternate to the TBARTA CAC.

The TBARTA CAC meets approximately every other month at the TBARTA Office, Meridian One, 4350 West Cypress Street, Suite 700, Tampa, FL 3607.

ATTACHMENT(S): None

ACTIONS: Appointment of an alternate to serve as the Forward Pinellas CAC representative on the TBARTA CAC

SUMMARY

In 2017, the Florida Department of Transportation (FDOT) provided the funding for the Hillsborough Area Regional Transit Authority (HART) to manage the development of a Regional Transit Feasibility Plan. The purpose of the RTFP is to define a regional transit vision and identify a catalyst project that has the greatest potential to be built (i.e., compete for state and federal funds). The catalyst project is not a replacement for future transit projects, nor is it the only transit recommendation for the Tampa Bay Region.

The RTFP is a two-year effort divided into two phases:

- Phase 1 included identifying the highest performing regional transit network (or Vision) for Tampa Bay as well as identifying the project that could begin implementation within the next few years.
- Phase 2 includes understanding the community's preferences regarding the draft plan and the catalyst project.

The RTFP is currently in Phase 2 and the project management team is collecting feedback on the Plan through public outreach and an online survey. The survey can be found here:

<https://www.surveymonkey.com/r/tbregionaltransit-draftplan>.

Staff will provide an overview of the catalyst project identified by the RTFP and the overall transit vision for the Tampa Bay region.

ATTACHMENT: None

ACTION: None, Informational Item Only

8. Advantage Pinellas Update



SUMMARY

As the MPO for Pinellas County, Forward Pinellas is required to develop a Long Range Transportation Plan (LRTP) to identify future transportation needs and to prioritize those needs for funding. A new plan is developed every five years to account for changes in transportation needs, land uses within the county, shifting regional travel patterns and any demographic changes that may have occurred.

As part of the public engagement process for the LRTP, Forward Pinellas is teaming up with the Pinellas Suncoast Transit Authority (PSTA) on a co-branding effort for the joint development of the LRTP and Community Bus Plan. The combined plan will be known as 'Advantage Pinellas'. In addition to presenting a visually coordinated identity and external public presence, the two agencies are working together internally on data development, analysis of alternatives and development of recommendations for the two plans to create an integrated countywide transportation plan and set of strategies that aligns the two planning efforts for both the near- and long-term perspective. This effort also entails close coordination with each of the 25 local governments. The brand identity will be used in presentations, external communications and reports for the LRTP and Community Bus Plan.

Forward Pinellas staff will present the initial results of this co-branding effort, and provide an overview of other activities underway in the development of the 2045 Advantage Pinellas Plan.

ATTACHMENT(S): None

ACTION: None required; informational item

Citizens Advisory Committee – August 23, 2018

9. Moving Communities Forward: Social Marketing and Social Change for Transportation



SUMMARY

Many transportation-related challenges such as traffic congestion could be reduced if more people would choose to take transit, ride bicycles, walk, or work from home instead of driving. **Moving Communities Forward: Social Marketing and Social Change for Transportation** is a project supported by the Center for Urban Transportation Research (CUTR) that is focused on the use of messaging and social media to change the behavior of motorists in the interest of bicycle and pedestrian safety. CUTR staff will give a presentation about this project and answer any questions.

ATTACHMENT: None

ACTION: None, Informational Item Only

10. A.-F. Other Business

A. Pinellas SPOTlight Emphasis Areas Update

Staff will provide an overview of the SPOTLight Emphasis Areas

B. TBARTA Update

A summary of the Tampa Bay Area Regional Transit Authority's (TBARTA) Citizen Advisory Committee (CAC) meetings will be provided at this time.

C. Informational Items

Letter to FDOT regarding the roundabout at Florida Avenue, Downtown Palm Harbor.
Upcoming Transportation Conferences

D. Traffic Fatalities Map

Forward Pinellas staff is providing the updated Traffic Fatalities Map each month.

ATTACHMENT: Traffic Fatalities Map July 2018

E. Tentative Future Agenda Items

- Bicycle Pedestrian Master Plan Update
- Performance Measures and Targets
- Countywide Trends and Conditions
- Martin Luther King Jr Blvd Complete Streets
- 54th Avenue Complete Streets
- Drew Street Complete Streets
- Moving Communities Forward: Social Marketing and Social Change for Transportation
- LRTP Update
- TIP Update
- PSTA Update
- SPOTLight Emphasis Area Update (standing item)

F. Public Comments

Comments are limited to three minutes per person and should not require presentations or extensive discussion.

**BOARD OF COUNTY
COMMISSIONERS**

Dave Eggers

Pat Gerard

Charlie Justice

Janet C. Long

John Morroni

Karen Williams Seel

Kenneth T. Welch



Mark S. Woodard
County Administrator

July 12, 2018

David Gwynn, FDOT District 7 Secretary
Florida Department of Transportation
11201 North McKinley Drive
Tampa, FL 33612

Dear Mr. Gwynn,

David

Over the last year and a half, Pinellas County has been engaged in a major update to the Downtown Palm Harbor Master Plan, which includes the intersection of U.S. Highway Alternate 19 (Alt. 19) and Florida Avenue. The effort has included multiple community engagement events including focus group meetings, community meetings, and online surveying. A primary topic of interest was that of "connectivity" and how we can best address the community's very vocal request to improve connections between recreational waterfront assets on the west side of Alt. 19 and Downtown Palm Harbor on the east side of Alt. 19. As a result of a previous Florida Department of Transportation (FDOT) study of the area, three options were discussed at community meetings: the recently installed midblock crossing, a traffic signal at Nebraska Avenue, and a roundabout at Florida Avenue.

The previous FDOT study indicated that signalization was not warranted and made the determination to install a midblock crossing rather than a roundabout. Perceived public opposition to a roundabout may have been a factor in this decision. Additional public input gathered through the Downtown Palm Harbor Master Plan update process indicates a strong community preference for a roundabout, and we are requesting that this option be reconsidered.

Discussions at a January 2017 Open House showed solid vocal community support for a roundabout to improve connectivity across Alt. 19 and serve as a significant gateway feature for the Downtown. However, survey results showed a slight preference for a mid-block crossing or full traffic signal at Nebraska. To further understand community opinion on this issue, a crossing preference exercise was conducted at a March 2017 Open House that confirmed a preference for the roundabout. One of the 11 specific recommendations that came out of the community engagement process, as shared with the community and Board of County Commissioners, names the pursuit of a roundabout at Alt 19 and Florida Avenue as the preferred crossing solution. Additionally, recent outreach indicates that local law enforcement and emergency personnel would not oppose a roundabout if that was the community's preference.

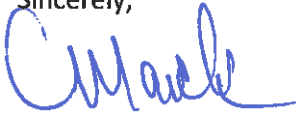
PLEASE ADDRESS REPLY TO:
Pinellas County Administration
315 Court St. • Room 601
Clearwater, FL 33756
Main Office: (727) 464-3485
FAX: (727) 464-4384
V/TDD: (727) 464-4062

www.pinellascounty.org

While we greatly appreciate the pedestrian and bicyclist safety improvements associated with the midblock crossing, the proven safety, operational, and community benefits of a roundabout would be a significant improvement to current conditions. As part of the FDOT Alt. US 19 Corridor Study, we have been working with FDOT staff and other local municipalities to define a vision for this very important corridor. A roundabout would help address identified challenges in the area, meet the community's desire for a defined gateway at this intersection, complement existing and planned land uses, and be an appropriate treatment for the "Urban General" context classification proposed for the Downtown Palm Harbor area in the initial drafts for this study.

Alternate 19 is an important transportation corridor that connects our communities with each other and the coast. The development of a roundabout at Florida Avenue would reconnect the Palm Harbor community, improve safety, and contribute to community identity. We appreciate the resources that FDOT has committed to improving the corridor, and we hope that further consideration will be given to the development of a roundabout at Florida Avenue.

Sincerely,



Mark S. Woodard
County Administrator

Upcoming Transportation Conferences

August 7, 2018

A request was made to share with the MPO community the dates for several upcoming conferences as well as the weblinks to those events. Below are the titles and weblinks for three upcoming conferences.

Florida AV Summit

November 27th and 28th

Tampa, FL

<https://favsummit.com/>

Focus on Community

December 12th and 13th

Orlando, FL

<http://www.fdot.gov/agencyresources/community/index.shtm>

Transplex 2019

Save the Date: May 7th, 8th and 9th, 2019

Jacksonville, FL

<http://www.fdot.gov/planning/transplex/>

Pinellas County Major Road Network

Gulf of Mexico

Old Tampa Bay

Tampa Bay

YEAR 2018
(thru July 31st)

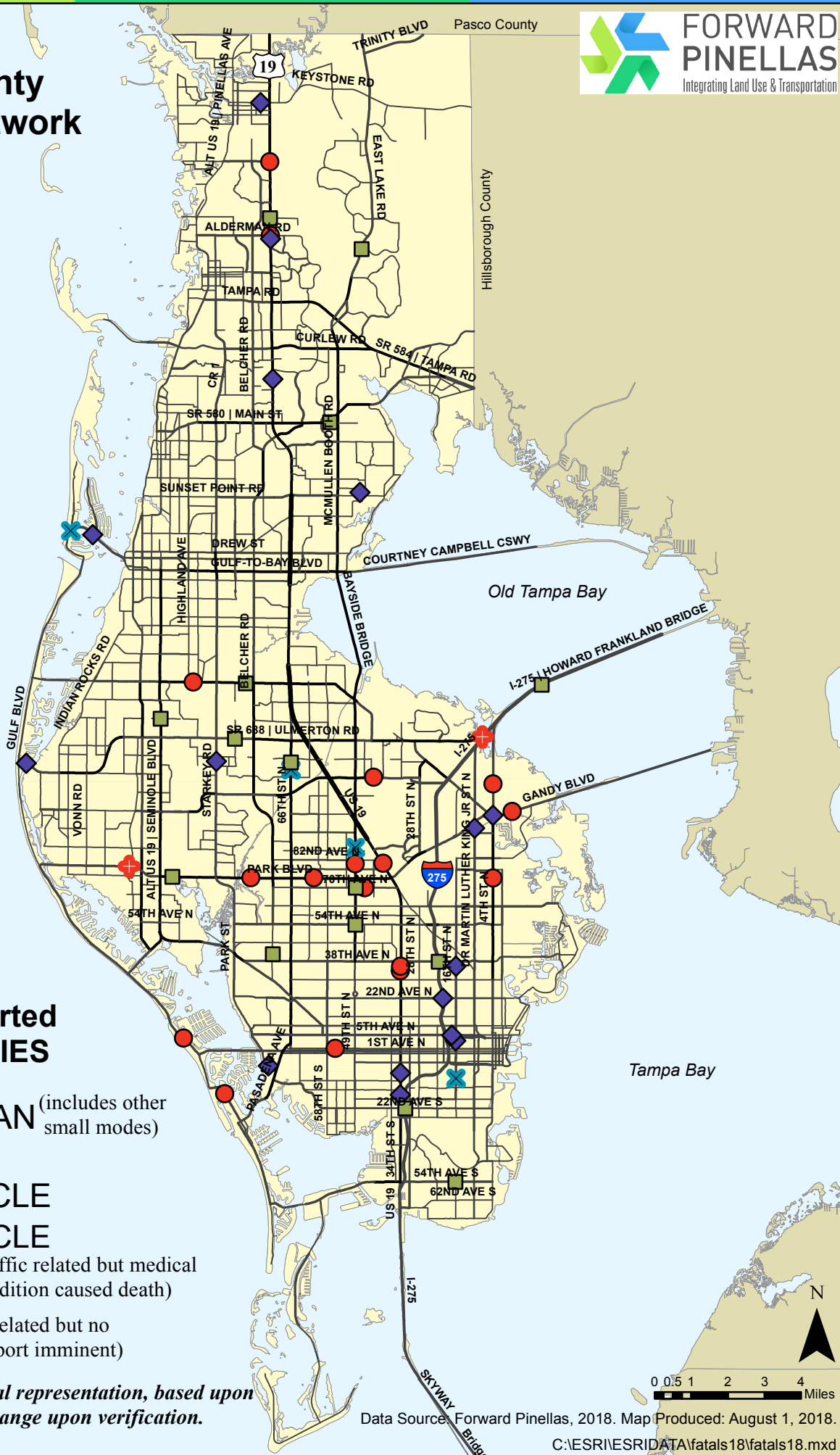
Locations of Reported TRAFFIC FATALITIES

- PEDESTRIAN (includes other small modes)
- ✕ BICYCLE
- ◆ MOTORCYCLE
- AUTO-VEHICLE
- + MEDICAL (traffic related but medical condition caused death)
- OTHER (traffic related but no crash report imminent)

NOTE: Graphic not an official representation, based upon initial reporting, subject to change upon verification.

Data Source: Forward Pinellas, 2018. Map Produced: August 1, 2018.

C:\ESR\ESRIDATA\fatals18\fatals18.mxd



CRASHES	DATAID	ROADWAY	LOCATION	DESC	DATE	FATAL	APPROX TIME
1	004F18	49TH ST N	8700 BLOCK	BIC	1/20/2018	1	9:45 AM
1	023F18	66TH ST N	12100 BLOCK	BIC	3/13/2018	1	8:45 PM
1	049F18	16TH ST S	900 BLOCK (delayed fatality)	BIC	3/28/2018	1	9:05 AM
1	053F18	CORONADOR DR	5 GULFVIEW BLVD (delayed fatality)	BIC	6/16/2018	1	12:08 PM
1	001F18	8TH AVE S	34TH ST S	MC	1/2/2018	1	10:22 AM
1	009F18	DR ML KING JR ST N	NEAR EXECUTIVE CENTER DR	MC	2/2/2018	1	4:30 AM
1	010F18	34TH ST S	QUEENSBOROUGH AVE S	MC	2/4/2018	1	11:06 PM
1	016F18	STARKEY RD	ENTERPRISE BLVD	MC	2/14/2018	1	11:30 AM
1	015F18	16TH ST N	BETWEEN 3RD AND 4TH AVE N	MC	2/26/2018	1	6:45 AM
1	024F18	SR688 WALSINGHAM RD	6TH AVE	MC	3/16/2018	1	6:30 PM
1	028F18	MEMORIAL CAUSEWAY	AT ISLAND WAY	MC	4/1/2018	1	2:45 AM
1	029F18	US 19 HWY	NB APPROACHING ALDERMAN RD	MC	4/8/2018	1	9:03 PM
1	036F18	TARPON AVENUE	HUEY AVE	MC	5/10/2018	1	5:00 PM
1	038F18	US 19 HWY	NEAR ROYAL BLVD	MC	6/6/2018	1	9:15 PM
1	039F18	PARK ST S	400 BLOCK	MC	6/9/2018	1	11:00 PM
1	040F18	36TH AVE N	16TH ST N	MC	6/11/2018	1	5:10 PM
1	043F18	GANDY BLVD	4TH ST N	MC	6/23/2018	1	11:45 PM
1	046F18	THIRD ST N	1000 BLOCK (Safety Harbor)	MC	7/7/2018	1	2:50 AM
1	047F18	I-275	22ND AVE N	MC	7/15/2018	1	7:54 PM
1	054F18	5TH AVE N	1700 BLOCK	MC	7/26/2018	1	7:49 AM
1	027F18	PARK BLVD	11600 BLOCK	MED	3/30/2018	1	4:17 PM
1	052F18	ULMERTON RD	I-275	MED	6/14/2018	1	8:05 AM
1	002F18	49TH ST N	8000 BLOCK	PED	1/8/2018	1	10:06 PM
1	005F18	US 19 HWY	8000 BLOCK	PED	1/22/2018	1	8:30 PM
1	007F18	70TH AVE N	4600 BLOCK	PED	1/23/2018	1	7:45 PM
1	006F18	4TH ST N	NEAR 74TH AVE N	PED	1/24/2018	1	6:10 PM
1	008F18	US 19 HWY	ALDERMAN RD	PED	1/27/2018	1	6:50 AM
1	011F18	1ST AVE N	55TH ST N	PED	2/2/2018	1	3:10 PM
1	012F18	34TH ST N	NEAR 35TH AVE N	PED	2/7/2018	1	9:50 PM
1	013F18	BLIND PASS RD	CAPTIVA CIRCLE	PED	2/17/2018	1	7:00 PM
1	014F18	EAST BAY DR	WERTZ DRIVE	PED	2/21/2018	1	5:50 AM
1	020F18	PARK BLVD	6100 BLOCK	PED	3/9/2018	1	11:25 PM
1	021F18	118TH AVE N	4300 BLOCK	PED	3/10/2018	1	10:40 PM
1	022F18	4TH ST N	114TH AVE N	PED	3/12/2018	1	6:15 AM
1	037F18	GULF BLVD	117TH AVENUE	PED	6/2/2018	2	6:30 PM
1	042F18	US 19 HWY	E KLOSTERMAN RD	PED	6/20/2018	1	1:40 AM
1	044F18	PARK BLVD	78TH ST N	PED	6/25/2018	1	11:40 AM
1	045F18	US 19 HWY 34TH ST N	BETWEEN 35TH AVE N AND 38TH AVE N	PED	6/29/2018	1	2:30 AM
1	050F18	GANDY BLVD	POPLAR ST NE	PED	7/26/2018	1	6:26 AM
1	003F18	71ST ST N	40TH AVE N	VEH	1/11/2018	1	4:11 AM
1	018F18	SEMINOLE BLVD	16 AVENUE SE	VEH	3/6/2018	1	1:16 PM
1	017F18	49TH ST N	70TH AVE N	VEH	3/7/2018	1	8:00 PM
1	019F18	ULMERTON RD	WILD ACRES RD	VEH	3/9/2018	1	2:49 AM
1	034F18	US 19 HWY	LAKE TARPON DR	VEH	3/11/2018	1	4:02 PM
1	026F18	I-275	38TH AVE N	VEH	3/24/2018	1	3:03 AM
1	025F18	66TH ST N	S OF 126TH AVE N	VEH	3/25/2018	1	11:23 PM
1	030F18	I-275 HOWARD FRANKLAND BRIDGE	PINELLAS COUNTY SIDE OF THE BRIDGE	VEH	4/4/2018	1	11:15 AM
1	031F18	US 19 HWY	54TH AVE N	VEH	4/12/2018	1	11:00 AM
1	032F18	SR580	AT CURVE NEAR CHARLES AVE	VEH	4/21/2018	1	5:51 AM
1	033F18	54TH AVE S	16TH ST S	VEH	4/24/2018	1	1:50 PM
1	035F18	EAST BAY DR	3600 BLOCK	VEH	5/5/2018	1	10:18 PM
1	041F18	EAST LAKE RD	JUST S OF SANDY POINT DR	VEH	6/13/2018	1	7:30 AM
1	048F18	I-275	22ND AVE S (mile marker 19)	VEH	7/13/2018	1	3:39 PM
1	051F18	PARK BLVD	104TH LANE	VEH	7/28/2018	2	7:00 PM

PINELLAS COUNTY

INITIAL REPORTING

of Traffic Fatalities
thru July 31, 2018

56 FATALITIES INCLUDING MEDICAL INCIDENTS *

54 FATALITIES EXCLUDING MEDICAL INCIDENTS

54 CRASHES (fatal) INCLUDING MEDICAL INCIDENTS *

52 CRASHES (fatal) EXCLUDING MEDICAL INCIDENTS

0 OTHER TRAFFIC RELATED FATALITIES BUT NO IMMINENT CRASH REPORT

16 AUTO-VEHICLE FATALITIES

29.6% (medical crashes not included)

15 AUTO-VEHICLE CRASHES (fatal)

VULNERABLE ROAD USERS

16 MOTORCYCLE FATALITIES

29.6% of all traffic fatalities

16 MOTORCYCLE CRASHES (fatal)

4 BICYCLE FATALITIES

7.4% of all traffic fatalities

4 BICYCLE CRASHES (fatal)

18 PEDESTRIAN FATALITIES

33.3% of all traffic fatalities (includes other small modes)

17 PEDESTRIAN CRASHES (fatal)

38 VULNERABLE USER FATALITIES

37 VULNERABLE USER CRASHES (fatal)

70.4% Vulnerable/total fatalities

(medical crashes not included)

NOTE

Table not an official representation,
based upon initial reporting,
subject to change upon verification.

Forward Pinellas

* MEDICAL INCIDENTS INCLUDE HEART ATTACKS, STROKE, OR OTHER FATAL CONDITION.