



**CITIZENS ADVISORY COMMITTEE
(CAC) AGENDA**

October 25 2018 – 7:00pm
310 Court Street, 1st Floor Conf. Room
Clearwater, FL 33756

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

The actions of the CAC are guided by its vision for “a community-driven, modern transportation system that is safe, provides equitable access, and efficient mobility options in support of a sustainable, healthy, livable, and economically vibrant region.”

1. **CALL TO ORDER AND INTRODUCTIONS (7:00 - 7:05)**
2. **APPROVAL OF MINUTES (7:05 - 7:10)**
3. **FORWARD PINELLAS ACTIONS (7:10 - 7:20)**
4. **TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENTS (7:20 – 7:35)**
– Presenter: FDOT Staff
5. **FALL UPDATE OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (7:35 - 7:50)** – Presenter: Forward Pinellas Staff
6. **SYSTEM PERFORMANCE, PAVEMENT AND BRIDGE MEASURES AND TARGETS (7:50 – 8:00)** – Presenter: Forward Pinellas Staff
7. **DRAFT COUNTYWIDE TRENDS AND CONDITIONS REPORT (8:00 – 8:15)** – Presenter: Forward Pinellas Staff
8. **ST. PETERSBURG’S MLK JR. STREET RESURFACING COMPLETE STREETS PROJECT (8:15 – 8:30)** – Presenter: City of St. Petersburg
9. **CLEARWATER COMPLETE STREETS PROJECTS (8:30 – 8:45)** – Presenter: City of Clearwater Staff
10. **OTHER BUSINESS (8:45 - 9:00)**
 - A. Pinellas SPOTlight Emphasis Areas Update
 - B. TBARTA Update
 - C. Traffic Fatalities Map
 - D. Tentative Future Agenda Items
 - E. Public Comments
11. **ADJOURNMENT**

NEXT MEETING – DECEMBER 6, 2018

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the Office of Human Rights, 400 South Fort Harrison Avenue, Suite 300, Clearwater, Florida 33756; [(727) 464-4062 (V/TDD)] at least seven days prior to the meeting.

Appeals: Certain public meetings result in actions taken by the public board, commission or agency that may be appealed; in such case persons are advised that, if they decide to appeal any decision made at a public meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Citizens Advisory Committee – October 25, 2018

2. Approval of Meeting Summary



SUMMARY

The meeting summary for the September 27, 2018 meeting are attached for the Committee's review and approval.

ATTACHMENT: CAC Meeting Summary – September 27, 2018

ACTION: Approval of Meeting Summary

**PINELLAS COUNTY MPO
CITIZENS ADVISORY COMMITTEE
MINUTES – MEETING OF SEPTEMBER 27, 2018**

The Citizens Advisory Committee of the Pinellas County Metropolitan Planning Organization met on Thursday, September 27, 2018 at 7:00 p.m. in the conference room of the Pinellas County Planning Department, 310 Court Street, Clearwater, Florida.

MEMBERS PRESENT

Neil McMullen, *Chairman* – Largo
Rebecca Afonso - Oldsmar/Safety Harbor/Tarpon Springs
Lee Allen – St. Petersburg
John Estok – At Large
Bill Jonson - Clearwater
Dave Kovar – TRAC
Karen Mullins, *Vice Chairman* - Dunedin
Terri Novitsky – Beaches
Larry Roybal – Oldsmar/Safety Harbor/Tarpon Springs
Kimberly Connor-Savoretti - Largo
Luis Serna - Clearwater
Robby Thompson – St. Petersburg
Tammy Vrana – At Large
Paul Wallace – Largo
Geneva Waters – Pinellas Park/Mid-County

MEMBERS ABSENT

Kyle Caudell – At Large
Bob Henion – Dunedin
Stephen Lasky – St. Petersburg
Caron Schwartz – City of Gulfport
Patricia Rodriguez – At Large
Rick Toenjes – At Large
Johnny Wong – St. Petersburg

OTHERS PRESENT

Brian Beaty – FDOT
Al Bartolotta – Forward Pinellas Staff
Rodney Chatman – Forward Pinellas Staff
Linda Fisher – Forward Pinellas Staff
Whit Blanton – Forward Pinellas Staff
Chelsea Favero – Forward Pinellas Staff
Robert Feigel – Forward Pinellas Staff
Maria Kelly – Forward Pinellas Staff

1. CALL TO ORDER/PLEDGE TO FLAG/INTRODUCTIONS

Chair Neil McMullen called the meeting to order at 7:00 p.m. The Pledge of Allegiance was recited. The attendees introduced themselves.

2. APPROVAL OF MINUTES

Karen Mullins moved to approve the August 23, 2018 minutes. The Chairman inquired about the Regional Feasibility Plan asking where we stand with the federal grants for PSTA Bus Rapid Transit in downtown St. Petersburg. Whit Blanton, Forward Pinellas staff, responded that the BRT project is in good shape. It has been rated through the Federal review process as “med-high”, and there is sufficient funding allocated for the project. The State and local funding matches are in place, but the 50% Federal match from Congress has been slowed. Bill Jonson added that

Mr. Brad Miller, CEO PSTA, reported that in the sequence of events for Federal approval, the final word from the feds is not expected until next year. There is concern that expenditures associated with projects in the pipeline for this year could have some impact on next year's spending. Mr. Jonson also mentioned the request he made for the "Who's on Board" Study. He would like for the committee to discuss this study at a future meeting. Bill Jonson seconded and the minutes were approved with no corrections.

3. FORWARD PINELLAS ACTIONS

Al Bartolotta, Forward Pinellas Division Manager, reviewed the actions from the Forward Pinellas Board's September 12, 2018 meeting. The Board adopted the project priority lists that were brought to the committee in August. Regarding the Strategic Intermodal System (SIS) update, the Board approved the transmittal of staff comments on specific projects within the FDOT SIS Plan. Marshall Hampton, FDOTS Special Projects Administrator gave a presentation to the board regarding Tampa Bay Next projects. Staff presented updates to the Complete Streets Program application criteria. On January 18, 2019, there will be a public workshop to discuss transportation funding resources and strategies and recommendations from the MPO regional coordination & best practices study.

4. FY 2016/17 – FY 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

There were no proposed TIP amendments.

5. ADVANTAGE PINELLAS UPDATE

Chelsea Favero, Forward Pinellas staff, addressed the committee regarding an update on Advantage Pinellas and the regional survey efforts. Advantage Pinellas is the long range transportation plan, which is updated every five years. This is a four phase planning effort, which began with data development and is currently in the scenario evaluation phase. In the next month or so, the identification of revenues will begin, then the process will move into the vision strategy by early next year. The statistically valid survey was completed with 844 responses and, of that, over 400 responses were received from people wanting to participate in upcoming focus groups, which is the next step. Highlights from the survey show responses were received from a broad cross section of residents in regards to age, gender, household income and employment status. Results show that regional travel is a priority and people want to live in walkable communities. This is just a brief summary of some of the highlights. A more in-depth look into the results will follow. Results from both the statistically valid and regional surveys will be taken into consideration when determining which projects will appear in the Long Range Transportation Plan. The committee was reminded that the three planning scenarios being addressed in the regional survey are the 1) Trend and Technology/Business as Usual, 2) Belt and Boulevard (elevated toll facility on McMullen Booth and East Lake corridor); and the 3) Transit Oriented Development. Members were informed that the regional survey is available online at itstimetampabay.org and is open until September 30th. Discussion followed where questions were taken and appropriately answered.

6. URBAN AGRICULTURE

Linda Fisher, Forward Pinellas Staff, shared a presentation with the committee on Urban Agriculture which is one of the Forward Pinellas projects related to land use and the Knowledge Exchange Series. In a partnership with the City of St. Petersburg, this project is exploring ways to allow and encourage urban agriculture. This comprehensive study, includes a review of local and national case studies, extensive outreach with local stakeholders and proposed amendment to local and countywide relations. Building on those efforts, Forward Pinellas has proposed supportive amendments to the Countywide Rules, and created a technical assistance package that can be used by other local governments wishing to explore and encourage urban agriculture

in their own communities. Discussion followed where questions were taken and appropriately answered.

7. FHWA RESILIENCE AND DURABILITY TO EXTREME WEATHER PILOT PROJECT

Rodney Chatman, Forward Pinellas staff, shared a presentation on the FHWA Resilience and Durability to Extreme Weather Pilot Project. Forward Pinellas, the Hillsborough and Pasco MPO's, Tampa Bay Regional Planning Council and FDOT District 7 were recently awarded a FSWA Resilience and Durability to Extreme Weather Grant, due to the Tampa Bay region being one of the most vulnerable areas in the country, experiencing frequent storm events and persistent flooding. Each MPO is currently developing their 2045 Long Range Transportation Plans (LRTPs). New federal requirements state that LRTP's must work on "improving the resiliency and reliability of the transportation system and reducing or mitigating the stormwater impacts of surface transportation." This pilot project, titled "Resilient Tampa Bay: Transportation," will assist in meeting the new federal mandate as well as inform the LRTP's of the three Transportation Management Area MPOs as well as the regional LRTP. The project team requested three volunteers from each of the MPO Citizen Advisory Committees (CAC) to provide feedback during the pilot project. Meetings will be held over an 18 month period to review and comment on project findings and recommendations. Volunteers are asked to attend at least 2-3 meetings during this time. Forward Pinellas CAC volunteers are Kimberly Connor-Savoretti, Bill Jonson and Karen Mullins. It was requested by the committee to see a graph of the relative sea level change scenarios for the Clearwater Beach Tide Gauge Station. This information was subsequently emailed to the committee. Discussion followed where questions were taken and appropriately answered.

8. OTHER BUSINESS

A. Pinellas SPOTlight Emphasis Areas Update

Mr. Bartolotta updated the committee on the SPOTlight Emphasis Areas. A U.S. 19 Business Round Table was held on August 22nd in Tarpon Springs and provided an opportunity for businesses to listen in and share their ideas about proposed improvements in the Palm Harbor and Tarpon Springs areas. An operational analysis is being conducted to determine the feasibility of eliminating the outside through lanes on 34th Street in St. Petersburg from 22nd Avenue South to 54th Avenue South. The lane elimination is being evaluated as part of a complete streets initiative on this section of the corridor. Regarding the Gateway Master Plan, Whit Blanton indicated that good progress has been made on the project and that neighborhood meetings will be held in November.

B. TBARTA Updates

Bill Jonson is the Chair for the TBARTA CAC, and he provided an update on TBARTA to the committee.

C. Traffic Fatalities Map

A Traffic fatalities map was included in the agenda packet.

D. Tentative Future Agenda Items

Bill Jonson asked for a discussion on the "Who's on Board" Study.

E. Future Agenda Item Requests from Committee Members

Performance Measures and Targets
Martin Luther King Jr Street Complete Street Project
Advantage Pinellas Update

F. Public Comments

9. ADJOURNMENT

Being no further business, the meeting adjourned at 9:00 pm.

Citizens Advisory Committee – October 25, 2018

3. Forward Pinellas Actions



SUMMARY

The October 10, 2018 Executive Summary is provided for your information. A staff member will review actions taken by the Forward Pinellas Board at this meetings.

ATTACHMENT: Executive Summary for October 10, 2018

ACTION: None, Informational Item Only



Executive Summary, 10.10.18 Board Meeting

The full agenda for the meeting and meeting video are available on [our website](#), along with the summary of actions taken by the Forward Pinellas Board as outlined below. Please note that this summary has not been approved as the official minutes of the board.

Forward Pinellas Executive Director Whit Blanton presented on the Advantage Pinellas initiative and a five-point plan for enhancing the county's transportation network

- He explained the Advantage Pinellas brand, which incorporates the Forward Pinellas 2045 Long Range Transportation Plan, the Pinellas Suncoast Transit Authority's (PSTA) Community Bus Plan, the Forward Pinellas Bicycle Pedestrian Master Plan, and other plans that might fall under the transportation & land use umbrella
 - Advantage Pinellas incorporates the idea that we can create a competitive advantage through planning for land use, transportation and economic development
- Using a map of the Tampa Bay region, he noted that the Long Range Transportation Plans of the '80s and '90s had horizon years of 2000-2020 and focused on building out the roadway network, especially US 19
 - Now, the focus needs to be on multimodal transportation, including transit, going forward
- Using a working vision map of current, planned and possible transit corridors and projects, Blanton outlined a vision for a five-point plan to enhance the county's transit network
 1. Define premium transit corridors
 2. Conduct corridor visioning and redevelopment planning
 3. Establish discretionary/dedicated funding source
 4. Prioritize corridors for state/federal funding
 5. Ensure clarity and transparency of roles
- The presentation began with a regional view of the Regional Transit Feasibility Plan and possible Brightline intercity passenger rail system and Tampa Bay Rays stadium projects in Ybor
 - It then moved into Pinellas County and touched on the Central Avenue Bus Rapid Transit (BRT), Gateway Master Plan
 - The bulk of the presentation envisioned what possible transformative development could look like in a transit-focused corridor, using Alternate US 19 at Ulmerton Road as an example
- Much of the board's discussion after the presentation focused on point 3 of the five-point plan - establishing a discretionary/dedicated funding source
 - Board members noted that Greenlight didn't pass, and that none of these plans could be possible without a funding source
 - They raised the possibility of raising the shared gas tax and also using bed tax funds for projects that relate to tourism

- While raising the PSTA millage cap could fit that funding source, some members felt that the legislature wouldn't be open to it especially given that not all municipalities currently pay into PSTA's services
 - Blanton reminded the board that a scheduled January 18 shared workshop with the Board of County Commissioners, PSTA, Forward Pinellas and the Mayors Council would take up the funding question, along with the recommendation coming out of the current study on Regional MPO Coordination and Cooperation
 - Board members agreed that significant time would need to be set aside for the funding discussion at that workshop
- The board also discussed the possibility of tolls on the Howard Frankland Bridge, whether Brightline could come over the bridge to St. Petersburg (not in current plans - train would need to be lighter), and dynamic pricing as a tool to control congestion

The board heard four land use cases, with case 18-22 from Pinellas County continued to the November 14 meeting

- Case CW 18-19 – City of St. Petersburg
 - The board considered a regular amendment for a property at 5908 4th Street North from Residential Medium to Multimodal Corridor in order to facilitate the reconstruction of the fitness club with a parking garage rather than the current surface parking lot
 - Pinellas Park Mayor Sandra Bradbury expressed concern over the whether the change would enable further commercial redevelopment encroaching on a residential area, and whether the surrounding residential uses would be disturbed by increased noise from a parking garage
 - St. Petersburg staff said there had been a few concerns from residents about traffic circulation and building height, and St. Petersburg Councilmember Darden Rice noted that it had passed council unanimously
 - The case was recommended for approval, with one vote against (Mayor Bradbury)
- Case CW 18-21 – City of Clearwater
 - The board considered a regular amendment for property at 3474 Aspen Trail, 3490 and 3492 Lake Shore Lane from Preservation and Public/Semi-Public to Residential Low/Medium
 - The Habitat Assessment Memorandum submitted by the applicant concluded that there are no natural wetlands on the property and some areas are incorrectly designated as Preservation
 - One resident came as an opponent to represent the homeowners association south of the property to say he felt whatever category the property was put into would be a mischaracterization due to the stormwater facility
 - The case was recommended for approval, with two votes against (Dunedin Mayor Julie Bujalski and Largo Vice Mayor Michael Smith)
- Case CW 18-23 – City of St. Petersburg
 - The board considered a regular amendment for approximately 82 acres in St. Petersburg's Innovation District that would not change the current land use category of Activity Center, but would amend St. Petersburg's local land use standards and regulations to strengthen the area by integrating supportive uses at higher intensities (i.e., residential, office, commercial services, restaurant,

lodging, etc.), attract talent, high-wage jobs, and new investment. The amendment results from St. Petersburg's Innovation District Vision Summary and other initiatives and is meant to attract business and incentivize redevelopment beyond the current land use codes, which have been narrowly defined to the historical uses in the district

- The case was unanimously recommended for approval
- Case CW 18-24 City of Belleair Bluffs (subthreshold amendment)
 - The board considered a subthreshold amendment for property at 2726 Bayway Avenue from Residential Low to Retail and Services at the request of the homeowner to provide better compatibility with adjacent uses (City Hall to the south, fire station to the north, and commercial to the east)
 - The homeowners had originally intended to sell the property when the fire station was built but decided to stay
 - Board members asked if the homeowners decided to sell the house, whether there would be flexibility within the rules to allow someone else to live there as residential - Forward Pinellas staff confirmed that the local category of "residential/office/retail" would allow for a single family home to remain on the property
 - The case was unanimously recommended for approval

The board received an update on the agency's bicycle and pedestrian strategy, encompassing network & connectivity, safety, communications and information sharing

- Forward Pinellas is beginning the development of a new Bicycle Pedestrian Master Plan
 - The last plan was developed in 2013, and while previous updates focused on building the trail network, this update will move toward a strategic approach focused on low-stress networks that benefits public health, safety and recreation
 - Plan development begins at the end of this year and will conclude in summer 2019
- Starting in early 2019, Forward Pinellas will develop a Vision Zero action plan for Pinellas County over a 12 month period
 - Vision Zero seeks to eliminate traffic fatalities while enhancing mobility for all, a mission well-aligned with the MPO roles of planning, funding and policy
- In spring 2019, Forward Pinellas will survey trail users on their trips on the trail and opinions of the trail
 - Board members asked about whether future efforts could look into connecting the county via motorized scooters, golf carts, and other non-auto vehicles
- Forward Pinellas continues to serve as a bike/pedestrian data clearinghouse through the Crash Data Management System, tracking usage of the Pinellas Trail through continuous automated trail counters, and will be developing a new web-based system Transportation Database that can be configured to incorporate bicycle and pedestrian metrics

Board members established a nominating committee to nominate officers for the 2019 board

- The members of the nominating committee are St. Petersburg City Councilwoman Brandy Gabbard, Oldsmar Mayor Doug Bevis, and County Commissioner Janet Long, who will make nominations at the November board meeting

- There was some discussion of whether to simply move the current slate of officers up one position (vice chair into chair, etc.), but it was pointed out that current Chair Doreen Caudell had not served a full year in the position, so the nominating committee was formed

Other Items

- Commissioner Long gave the TBARTA and PSTA activities report, noting that TBARTA is asking the legislature for \$1.5M in recurring funding and to allow the St. Petersburg and Tampa mayors to delegate alternates
 - TBARTA's new Executive Director David Green will begin October 26
 - PSTA also has new electric buses
- Blanton discussed the upcoming Forward Pinellas/PSTA fact-finding trip to Indianapolis, which is happening November 7-9
 - He noted that Indianapolis has made great strides in transit in recent years and that the area speaks with one voice for their priorities, offering lessons for Pinellas County
- Forward Pinellas staff, the county, and FDOT have met to discuss modifications to the planned US 19 interchanges and the department is continuing to look at options for overpasses
- The Forward Pinellas Legislative Committee has been discussing indexing the gas tax to inflation, as well as legislative solutions to local governance issues for short term rentals

Upcoming Dates

- [October 22 Forward Pinellas and Tampa Bay Next Community Working Group](#)
- [October 29 TBARTA Regional Transportation Leadership Workshop #3](#)
- [November 7-9 Forward Pinellas/PSTA Fact Finding Mission Trip to Indianapolis](#)
- [November 13 5:30-7:30 pm Gateway/Mid-County Area Master Plan Public Workshop – Pinellas Park](#)
- [November 14 5:30-7:30 pm Gateway/Mid-County Area Master Plan Public Workshop – St. Petersburg](#)
- [November 15 4-6 p.m. Gateway/Mid-County Area Master Plan Public Workshop - Largo](#)

Official Actions from Oct. 10 meeting:

Consent Agenda (vote: 11-0)

Approved to include the following:

Approval of Minutes of the September 12, 2018 Meeting

Approval of Committee Appointments

Approval of Contract for Level of Service Database Development and Maintenance

Approval of Scope of Services to Develop Financial Resources for the Advantage Pinellas Plan

Regular Countywide Plan Map Amendments

Three cases were recommended for approval:

CW 18-19 – City of St. Petersburg (vote: 10-1, Mayor Bradbury dissenting)

CW 18-21 – City of Clearwater (vote: 9-2, Mayor Bujalski and Vice-Mayor Smith dissenting)

CW 18-23 – City of St. Petersburg (vote: 11-0)

Subthreshold Countywide Plan Map Amendments

One case was recommended for approval:

CW 18-24 – City of Belleair Bluffs (vote: 11-0)

One case was continued and will be heard at the next meeting November 14:

CW 18-22 – Pinellas County (vote: 11-0)

SUMMARY

There are no proposed TIP amendments scheduled for this meeting. However, if the need for a TIP amendment(s) arises following the mailing of the agenda packet, the Florida Department of Transportation (FDOT) will present the proposed amendment(s) under this agenda item.

ATTACHMENT(S): (Any proposed TIP amendment forms will be provided at the meeting)

ACTION: Provide a recommendation to the Board for TIP amendments (if any)

Citizens Advisory Committee – October 25, 2018

5. Transportation Improvement Program Update

SUMMARY

Each year in the fall, Forward Pinellas, in its role as the Metropolitan Planning Organization (MPO), updates its Transportation Improvement Program (TIP) to include the most recently adopted transportation work programs of the local governments. Although MPOs are only required to provide Federal and State funded project information, Forward Pinellas has always included local government work programs through its annual fall update. This is intended to provide citizens, businesses and other public agencies that utilize the TIP with a more comprehensive report of scheduled transportation improvements located throughout the County.

Pinellas County's transportation improvements, which are adopted each year as part of its Capital Improvement Program (CIP), is the largest local government work program contained in the TIP from the standpoint of budget and scope of projects. Maps and accompanying summary tables representing the transportation section of the CIP are attached. The summary tables include information on the status of the projects and any changes that have occurred from the previous year's work program. Projects that have changed since the prior year are shaded on the tables. Also attached are the work program tables of the local airports, Port of St. Petersburg, Pinellas Suncoast Transit Authority (PSTA) and Federal Transit Administration (FTA) Section 5310 Grant Program allocations. Pending approval by the Forward Pinellas Board on November 14, the attached maps and tables will be included in the TIP. Any updated information on municipal work programs provided by the cities by October 30 will also be included.

In addition to the project information included in the annual fall update, the TIP contains the work programs of the Florida Department of Transportation (FDOT), Florida Commission for the Transportation Disadvantaged (CTD), and the Tampa Bay Area Transit Authority (TBARTA). Updated work programs associated with these agencies are incorporated in the TIP when it is adopted by the Forward Pinellas Board in June. Projects identified in the TIP include capital and operational improvements, equipment purchases, maintenance and grant allocations relating to all modes of transportation.

ATTACHMENTS:

- Map of Pinellas County Road and Intelligent Transportation System (ITS)/Advanced Transportation Management System (ATMS) Projects
- Summary Table of Pinellas County Road and Intelligent Transportation System (ITS)/Advanced Transportation Management System (ATMS) Projects
- Map of Pinellas County Bridge, Sidewalk and Trail Projects
- Summary Table of Pinellas County Bridge, Sidewalk and Trail Projects
- [Transportation Section of the Pinellas County Capital Improvement Program \(CIP\)](#)
- Work Program Table of the St. Pete Clearwater International Airport
- Work Program Table of Clearwater Airpark
- Work Program Table of the Albert Whitted Airport
- Work Program Table of the Port of St. Petersburg

- PSTA Work Program – Federal Transit Administration Grant Allocations
- Federal Transit Administration Section 5310 Grant Allocations

ACTION: Recommend board approval of the TIP update

BEGINNING YEAR OF CONSTRUCTION



* Anticipated construction year for all projects is subject to permit approval from permitting agencies.
 * Only funded projects are shown on the map. See CIP Project Budget Detail Report for more information.

**ATMS Keystone Rd
 US 19 to E of East Lake Rd
 #003771A FY2019**

**ATMS CR 1
 SR 60 to Alderman Road
 #002156A FY2018**

**ATMS Alt US 19 North
 SR60 to Pasco County Line
 #002597A FY2018**

**Betty Ln at Sunset Point Rd
 Intersection Improvements
 #001018A FY2019**

**ATMS Alt US 19 South
 SR60 to 34th St
 #002598A FY2018**

**102nd Ave N at Antilles Dr
 Intersection Improvements
 #001022A FY2019**

**131st St N at 82nd Ave N
 & 86th Ave N Int Impr
 #001023A FY2019**

**ATMS SR 693 North
 Park Blvd to US 19
 #003145A FY2019**

**Gulf Boulevard ATMS
 Locations along Gulf Blvd
 #001031A FY2019**

**Forest Lakes Blvd Phase II
 Pavement Rehabilitation
 #002110A FY2018**

**ATMS SR 580 / SR 584
 #000197A FY2018**

**NE Coachman Rd at
 Old Coachman Rd
 Intersection Improvements
 #001020A FY2018**

**Whitney Rd at Wolford Rd
 Intersection Improvements
 #002109A FY2019**

**ATMS South Belcher Road
 Druid Rd to Park Blvd
 #001030A FY2018**

**ATMS 49th St
 SR60 to 46th Ave N
 #002600A FY2020**

**Haines Road
 Roadway Improvements
 60th Ave to US Highway 19
 #002106A FY2019**

**Haines Road
 Roadway Improvements
 51st Ave to 60th Ave
 #000147A FY2017**

**ATMS St Pete Downtown
 #002599A FY2020**

FY = Fiscal Year
 ATMS = Advanced Traffic Management System

**Allocations based on the Adopted Pinellas County CIP
 Six Year Program FY 2019 - FY 2024**



**PINELLAS COUNTY WORK PROGRAM
 FY 2019 through FY 2024
 Major Transportation Projects
 Roads and ATMS**

In preparing this material, every effort has been made to ensure that the information provided is correct. The information is provided as a public service and Pinellas County assumes no liability for any inaccuracies that it may contain

**SUMMARY TABLE OF MAJOR ROAD PROJECTS IN THE
FY 2018/19 – 2022/23 PINELLAS COUNTY CAPITAL IMPROVEMENT PROGRAM**

PROJECT NUMBER	LOCATION	PROJECT DESCRIPTION	STATUS
2110A	Forest Lakes Blvd from Pine Ave to Pinellas/Hillsborough County Line (Phase II)	Pavement Reconstruction and Road Widening 2 to 4 lanes	CST Start: Fall 2018
297A/ FPN 4338801	Gateway Expressway/118 th Ave N/CR 296 (Future SR 690) from US 19 (SR 55) to E of 28 th St N	New Road/Bridge Construction 0 to 4 lanes	CST Start: Fall 2017
147A	Haines Rd from 51 st Ave N to 60 th Ave N	Road and Intersection Improvements	CST: FY16 - FY18
2106A	Haines Rd from 60 th Ave N to US 19 (SR 55)	Reconstruction, including bike lanes	CST Start: Winter 2018
1018A	Betty Lane at Sunset Point Road	Intersection Improvements	CST Start: Fall 2018
1020A	N.E. Coachman Rd at Coachman Rd	Intersection Improvements	CST Start: Fall 2018
1021A/ FPN 430373	Belcher Rd at Belleair Rd	Intersection Improvements	CST Complete
1022A	102 nd Ave N at Antilles Dr	Intersection Improvements	CST Start: Spring 2019
1023A	131 st St N at 82 nd Ave N and 86 th Ave N	Intersection Improvements	60% Design Phase
097A	62 nd Ave N from 49 th St N to 34 th St N	Roadway Improvements,	PE Underway
1038A	Park St from Tyrone Blvd to 54 th Ave N	Intersection Improvements/Road Widening	Design Phase Start: 2019
1039A/ FPN 437138	Park St/Starkey Rd from 84 th Ln N to 82 nd Ave N _____	Reconstruct/Road Widening (4 to 6 lanes) _____	CST Underway, estimated completion December 2018
206A	Starkey Rd from Ulmerton Rd to East Bay Drive	Roadway Improvements	Design Phase
423A	Dunedin Causeway Bridge _____	Bridge Replacement PD&E Study_____	Draft PD&E Phase
700A	Westwinds Dr Bridge over Westwind Canal	Bridge Replacement	Final Design Phase
702A	Crosswinds Dr Bridge over Crosswinds Canal	Bridge Replacement	Final Design Phase
1033A	Bayside Bridge	Bridge Rehabilitation	Rehabilitation Complete
1034A	Old Coachman Rd over Alligator Creek	Bridge Replacement	60% Design Phase
1035A	Oakwood Dr over Stephanie's Channel	Bridge Replacement	Final Design Phase

**SUMMARY TABLE OF MAJOR ROAD PROJECTS IN THE
FY 2018/19 – 2022/23 PINELLAS COUNTY CAPITAL IMPROVEMENT PROGRAM**

PROJECT NUMBER	LOCATION	PROJECT DESCRIPTION	STATUS
1036A	San Martin Blvd over Riviera Bay _____	Bridge Replacement	Draft PD&E Phase
1037A	Beckett Bridge	Bridge Replacement	Anticipated CST Start: 2020+
*109A/ FPN 4243851	Beckett Bridge _____	Bridge Replacement PD&E _____	60% Design Phase
2109A	Whitney Rd at Wolford Rd _____	Intersection Improvements	CST Start: Winter 2019
2925A	126 th Ave N from 34 th St to US 19	Roadway and Intersection Improvements	PER 2016/17 – 2020/21
2540A	Belcher Rd at SR 60/Gulf-to-Bay Blvd	PD&E Study	PD&E Revaluation Phase

* Project is not mapped on Pinellas County Work Program maps

Notes:

- 1) FPN = Federal Project Number; CST = Construction; PE = Preliminary Engineering; PD&E = Project Development & Environment Study
- 2) Shaded projects indicate changes in the FY 2018/19 – 2022/23 Pinellas County Capital Improvement Program (CIP) compared to the adopted FY 2017/18 – 2021/22 CIP. The status column summarizes changes from the previous year.
- 3) This project summary table does not include projects such as drainage work, railroad crossings and routine maintenance and repairs.
- 4) Regarding 297A, the Gateway Expressway project will ultimately provide a partially-controlled access facility connecting I-275 (SR 93) to US Highway 19 and I-275 (SR 93) to the Bayside Bridge via an elevated tolled expressway.
- 5) Federal Project Numbers (FPN) have been added, where applicable, as a cross-reference to the FDOT State Work Program. Some projects may appear in both the local and state work programs due to funding sources from both local and state government.

**SUMMARY TABLE OF INTELLIGENT TRANSPORTATION SYSTEM PROJECTS
IN THE FY 2018/19 – 2022/23 PINELLAS COUNTY CAPITAL IMPROVEMENT PROGRAM**

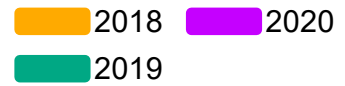
PROJECT NUMBER	LOCATION	PROJECT DESCRIPTION	STATUS
175A	Park Blvd (SR 694) from Gulf Blvd to Grand Ave	ATMS Improvements	CST Complete
322A/ FPN 423086	Bryan Dairy Rd/118 th Ave N from Seminole Blvd to US 19 (SR 55)	ITS Communication System	CST Complete
197A	Main St (SR 580), Curlew Rd (SR 586) and Tampa Rd (SR 584) from Alt US 19 (SR 595) to the Hillsborough County Line	ATMS/ITS Improvements	CST Start: August 2018
1030A	Belcher Rd from Druid Rd to Park Blvd N	ATMS Improvements	CST Start: December 2017
1031A	Gulf Blvd from Belleair Beach Causeway (SR 686) to S of 35 th Ave/Pinellas Bayway	ATMS Improvements	Planned CST Start: FY19
2156A/ FPN 4335811	Keene Rd (CR 1) from Gulf-to-Bay Blvd (SR 60) to Alderman Rd	ITS Communication System	CST Start: February 2018
2597A/ FPN 4348901	Alt US 19 N (SR 595) from Pasco County Line to SR 60	ATMS Improvements	Project Dropped
2598A/ FPN 4348911	Alt US 19 S (SR 595) from SR 60 to 34 th St S	ITS Improvements	CST Planned: 2019-2020
2599A	Downtown St. Petersburg ATMS	ATMS Improvements	CST Planned for FY20
2600A/ FPN 4370471	CR 611 (49 th St N) from 46 th Ave N to Gulf-to-Bay Blvd (SR 60)	ATMS Improvements	CST Planned: 2019-2020
3145A	66 th St N (SR 693) from Park Blvd to US Hwy 19 N (SR 55)	ATMS Improvements	Final Plans to be submitted October 2018
*2601A	ATMS (Phase 3) Expansion	ATMS Improvements	CST Planned: 2019-2020
3771A	ATMS Keystone Rd - US19 to E of East Lake Rd	ATMS Improvements	CST Planned: 2019-2020

* Project is not mapped on Pinellas County 6 Year Work Program maps

Notes:

- 1) CST = Construction; PE = Preliminary Engineering; ATMS = Arterial Traffic Management Systems ITS = Intelligent Transportation Systems
- 2) Shaded projects indicate changes in the FY 2018/19 – 2022/23 Pinellas County Capital Improvement Program (CIP) compared to the adopted FY 2017/18 – 2022/23 CIP. The status column summarizes changes from the previous year.
- 3) This project summary table does not include projects such as drainage work, railroad crossings and routine maintenance and repairs.

BEGINNING YEAR OF CONSTRUCTION



* Anticipated construction year for all projects is subject to permit approval from permitting agencies.
 * Only funded projects are shown on the map. See CIP Project Budget Detail Report for more information.

**Hercules Ave Sidewalk Improvements
 Sherwood St to Sunset Point Rd
 #002686A FY2020**

**Pinellas Trail Extension
 North Loop Gap
 #000967A FY2019**

**Oakwood Dr Bridge Replacement
 #001035A FY2020**

**Old Coachman Rd Alligator Creek
 Bridge Replacement
 #001034A FY2019**

**Indian Rocks Rd Phase 2
 Sidewalk Construction
 Wilcox Rd to 8th Ave N
 #002232A FY2018**

**Haines Bayshore
 Sidewalk Improvements
 US 19 N to Sunrise Blvd
 #002102A FY2018**

**Park Blvd SRTS
 Sidewalk Improvements
 Starkey Rd to 66th St N
 #001512A FY2019**

**62nd Ave N
 Sidewalk Improvements
 55th St N to 62nd St N
 #003306A FY2020**

**46th Ave N
 Sidewalk Improvements
 49th St N to 55th St N
 #002927A FY2019**

**42nd Ave N Roadway &
 Sidewalk Improvements
 46th St N to 35th St N
 #002128A FY2020**

FY = Fiscal Year
 SRTS = Safe Routes to School

Allocations based on the Adopted Pinellas County CIP
 Six Year Program FY 2019 - FY 2024



**PINELLAS COUNTY WORK PROGRAM
 FY 2019 THROUGH FY 2024
 Major Transportation Projects
 Bridges, Sidewalks and Trails**

In preparing this material, every effort has been made to ensure that the information provided is correct. The information is provided as a public service and Pinellas County assumes no liability for any inaccuracies that it may contain

**SUMMARY TABLE OF BICYCLE/PEDESTRIAN PROJECTS IN THE
FY 2018/19 – 2022/23 PINELLAS COUNTY CAPITAL IMPROVEMENT PROGRAM**

PROJECT NUMBER	LOCATION	PROJECT DESCRIPTION	STATUS
186B	Pinellas/Duke Energy Trail Extension (Phase 2) from NE Coachman Rd (SR 590) to Sunset Point Rd on the Duke Energy right-of-way	Shared Use Bike Path/Trail	CST Start: Winter 2019
*967A	Pinellas/Duke Energy Trail Extension North Loop Gap	Shared Use Bike Path/Trail	CST Start: Summer 2019
1028A/ FPN 4245643	CR 1 (Keene Rd) from SR 580 (Main St) to SR 586 (Curlew Rd)	Sidewalk	Project Complete
1029A/ FPN 4245642	Hercules Ave/Greenbriar Blvd (Phase I) from Sunset Point Rd to Belcher Rd	Sidewalk	Project Complete
2686A/ FPN 4245647	Hercules Ave/Greenbriar Blvd (Phase II) from Sherwood St to Sunset Point Rd	Sidewalk	CST Start: Fall 2019
1512A/ FPN 4245644	CR 694 (Park Blvd) from Starkey Rd to 66th St N	Sidewalk	CST Start: Spring 2019
2102A/ FPN 4245646	Haines Bayshore Rd from US 19 N to Sunrise Blvd	Sidewalk	CST Start: Summer 2018
2232A	Indian Rocks Rd (Phase 2) from Wilcox Rd to 8 th Ave SW	Sidewalk	15% Line and Grade Design Phase
1756A	Pine St Sidewalk Upgrade from Wilcox Rd to 134 th Ave N	Sidewalk	Bid Phase
*087A	22 nd Ave S from 58 th St S to 34 St S	Sidewalk	CST Start: Summer 2019
*146A	Gulf Blvd Improvements from SR 60 at Clearwater Beach to Pass-A-Grille Beach	Improvements include pedestrian crosswalks and streetlights	Ongoing
3306A	62 nd Ave N from 55 th St N to 62 nd St N	Sidewalk	Design Phase: Winter 2018 - Spring 2019
2128A	42nd Avenue from 35th Street N to 46th Street N	Drainage and Sidewalk Improvements	Design Underway:15% Line & Grade Design Phase
2927A	46th Ave. N. from 49th St. N. to 55th St. N.	Sidewalk Improvements	CST Start: Spring 2019

* Project is not mapped on Pinellas County Work Program maps

Notes:

- 1) FPN = Federal Project Number; DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); CST = Construction; PE = Preliminary Engineering; PD&E = Project Development and Environment; SRTS = Safe Routes to School.
- 2) Shaded projects indicate changes in the FY 2018/19 – 2022/23 Pinellas County Capital Improvement Program (CIP) compared to the adopted FY 2017/18 – 2021/22 CIP. The status column summarizes changes from the previous year.
- 3) This project summary table does not include projects such as drainage work, landscaping, railroad crossings and routine maintenance and repairs.
- 4) Federal Project Numbers (FPN) have been added, where applicable, as a cross-reference to the FDOT State Work Program. Some projects may appear in both the local and state work programs due to funding sources from both local and state government.

**PINELLAS COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
(PUBLIC TRANSPORTATION)
FISCAL YEARS 2017/18 – 2022/23**

ST. PETE CLEARWATER INTERNATIONAL AIRPORT

FUNDS SHOWN IN THOUSANDS

Proj. #	Project Title	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023
000031A	New Airport Maintenance Facility		\$4,000				
000033A	Cargo Apron Construction			\$500	\$3,500		
000034A	New GA Taxiways (Airco) and Roads Environmental Assessment	\$100	\$100	\$1,150	\$11,195		
000035A	Runway 18/36 Rehabilitation		\$1,154	\$8,420	\$8,420		
000037A	New ARFF Vehicle					\$1,000	
001544A	Terminal Renovation - Phase 3	\$4,110	\$5,138				
001546A	Airport Landside, Roadway & Parking Lot Improvements	\$6,500	\$8,185				
001548A	Master Plan	\$1,200	\$722				
001583A	Security System Rehab – Access Control		\$2,942				
002111A	Inline Baggage Handling System	\$5,764	\$5,606				
002877A	New Parking Garage			\$10,000	\$10,000		
002878A	Customs/Border Control Improvements		\$6,880				
002879A	Runway 9-27 Conversion						
003343A	Passenger Terminal Improvements and Ramp Expansion					\$3,000	\$18,640
TBD	Tier 3 Drainage Improvements				\$250	\$1,250	

AARF – Air Rescue and Fire Fighting

**PINELLAS COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
(PUBLIC TRANSPORTATION)
FISCAL YEARS 2017/18 – 2022/23**

CLEARWATER AIRPARK

FUNDS SHOWN IN THOUSANDS

WORK ITEM #	PROJECT DESCRIPTION	2017/18	2018/19	2019/20	20/21	21/22	22/23
4317931	Update Masterplan	CAP 100					
4317941	New Hangar						
4329771	Airport Ground Support Equipment Replacement	CAP 100					
4352221	Replace Airplane Hangar C		CAP 1,200				
4352271	Construct Permanent Terminal					CAP 3,600	
4385121	Upgrade Security System				CAP 100		

CAP = Capital Grant

**PINELLAS COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
(PUBLIC TRANSPORTATION)
FISCAL YEARS 2018/19– 2022/23**

ALBERT WHITTED AIRPORT

FUNDS SHOWN ARE IN THOUSANDS

WORK ITEM #	PROJECT DESCRIPTION	2018/19	2019/20	2020/21	2021/22	2022/23
2821001	Airport PAPI/REILS		DES 21 ACPF	CST 100 ACPF		
2821002	Airport Airfield Improvements	CST 166 ACPF				
2821003	Airport Runway 18/36 Rehabilitation		DES 250 ACPF	CST 2,400 ACPF		
2821004	Rehab Airfield Vault				CST 600 ACPF	
2821005	Taxiway "A" Design					121

ACPF = Airport Capital Projects Fund; PAPI = Precision Approach Path Indicators; REILS = Runway End Identifier Lights

**PINELLAS COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
(PUBLIC TRANSPORTATION)
FISCAL YEARS 2018/19 – 2022/23**

PORT OF ST. PETERSBURG

FUNDS SHOWN ARE IN THOUSANDS

WORK ITEM #	PROJECT DESCRIPTION	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
FPN# 4225011	Seaport Renovation and Replacement Port and Wharf Rehabilitation and Utilities	101 PCPF	CST 800 NCIF 51 PCPF	CST 400 NCIF 51 PCPF	CST 132 NCIF 51 PCPF	51 PCPF	

CST=Construction; NCIF – Neighborhood and Citywide Infrastructure Capital Improvement Fund; PCPF – Port Capital Projects Fund

**PINELLAS COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
(PUBLIC TRANSPORTATION)
FISCAL YEARS 2018/19 THROUGH 2022/23
PINELLAS SUNCOAST TRANSIT AUTHORITY**

FDOT NO.	PROJECT DESCRIPTION	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
402520-1-94-	PSTA Section 5307 Formula Funds: The application will include: preventive maintenance, tire lease, replacement revenue vehicles, computer hardware and software, passenger amenities, misc. support equipment, electrical charging station equipment, security system equipment, short range planning, employee education/training, project administration, and contingency.	Capital FTA (100%) 13,121,174	Capital FTA (100%) 14,609,171	Capital FTA (100%) 14,609,171	Capital FTA (100%) 14,609,171	Capital FTA (100%) 14,609,171
Grant Number not assigned at this time	PSTA Section 5307 (Funding to be passed through to TBARTA) – Regional Commuter Vanpool Program to contract for vehicles, acquire computer hardware/software, 3 rd party contracts, short range planning, employee training/education, force account, contingency and project administration.	Capital Equipment and Operating Activities FTA (100%) \$3,680				
434304-1-94-	PSTA Section 5339 Bus & Bus Facilities Formula Funds: The application will be used for the purchase of replacement revenue vehicles.	Capital FTA (100%) \$1,789,844	Capital FTA (100%) \$1,400,000	Capital FTA (100%) \$1,400,000	Capital FTA (100%) \$1,400,000	Capital FTA (100%) \$1,400,000
439004-1-94-	PSTA Section 5337 State of Good Repair Formula Funds: The application will be used for the purchase Miscellaneous maintenance equipment.	Capital FTA (100%) \$7,276	Capital FTA (100%) \$10,000	Capital FTA (100%) \$10,000	Capital FTA (100%) \$10,000	Capital FTA (100%) \$10,000
443490-1-94	PSTA Section 5339 Bus & Bus Facilities Low-No Discretionary Funds: This application will be for the purchase of four electric vehicles and needed equipment. This is funding awarded in 2017 and 2018	Capital FTA \$2,000,000				
402513-1-84-	PSTA State Block Grant Operating Assistance	Operating FDOT \$4,322,748	Operating FDOT \$4,668,152	Operating FDOT \$4,901,560	Operating FDOT \$5,146,637	Operating FDOT \$5,146,637
410695-1-84-	PSTA – Gandy Corridor; Commuter Express Bus Service, Rt. 100X.	Urban Corridor FDOT \$166,508	Urban Corridor FDOT \$160,000	Urban Corridor FDOT \$285,915	Urban Corridor FDOT \$285,915	Urban Corridor FDOT \$285,915
418265-1-84-	PSTA – SR 688/1275 corridor, commuter express bus service, Route 300X	Urban Corridor FDOT \$176,508	Urban Corridor FDOT \$165,000	Urban Corridor FDOT \$285,915	Urban Corridor FDOT \$285,915	Urban Corridor FDOT \$285,915
430320-1-84-	Connector (Flex) Service – Curlew Road Connector Service	Urban Corridor FDOT \$222,408	Urban Corridor FDOT \$220,000	Urban Corridor FDOT \$285,917	Urban Corridor FDOT \$285,917	Urban Corridor FDOT \$285,917

**PINELLAS COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
(PUBLIC TRANSPORTATION)
FISCAL YEARS 2018/19 THROUGH 2022/23
PINELLAS SUNCOAST TRANSIT AUTHORITY**

FDOT NO.	PROJECT DESCRIPTION	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
430319-1-84-	Transit Corridor Program – Route 100X Extension	Urban Corridor FDOT \$245,529	Urban Corridor FDOT \$240,000	Urban Corridor FDOT \$285,915	Urban Corridor FDOT \$285,915	Urban Corridor FDOT \$285,915
412533-1-84	Commuter Assistance Program (CAP) – AV Pilot project in downtown St. Petersburg	Commuter Assistance FDOT \$100				
441989-1-84	Service Development Program – Circulator Service in Downtown St. Petersburg	Service Development FDOT \$900				
440743-1-	Study for Express Bus Service between Clearwater Beach and Tampa International Airport (TIA)				Express Bus Study FDOT \$3,000,000	

Note: The FY 2018/2019 FTA Section 5307 application in the amount of \$3,679,736 will be submitted by Pinellas Suncoast Transit Authority and the funds will be passed through to TBARTA as a sub-recipient.

**PINELLAS COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
(PUBLIC TRANSPORTATION)
FISCAL YEARS 2017/18 – 2022/23**

FTA SECTION 5310 PROGRAM

FUNDS SHOWN IN THOUSANDS

AGENCY	PROJECT DESCRIPTION	17/18	18/19	19/20	20/21	21/22	22/23
CAREER SOURCE PINELLAS	5310 NF-Workforce transportation workforce retention subsidy OPERATING ASSISTANCE	FTA 845.0 DS 105.6 LF 105.6					
WESTCARE GULFCOAST	Scheduling software	FTA 27.7 DS 3.5 LF 3.5					
WESTCARE GULFCOAST	Minivan	FTA 36.5 DS 4.6 LF 4.6					
NEIGHBORLY CARE NETWORK	5310 NF-Elder Person's EZ- Ride cross-county transportation expansion OPERATING ASSISTANCE	FTA 3,124.0 DS 390.5 LF 390.5					
NEIGHBORLY CARE NETWORK	Cutaway w 10 seats / 8 foldaway seats		FTA 73.5 DS 9.2 LF 9.2				

NEIGHBORLY CARE NETWORK	Route Match Software Update		FTA 20.0 DS 2.5 LF 2.5				
NEIGHBORLY CARE NETWORK	Route Match Tablets		FTA 24.0 DS 3.0 LF 3.0				
NEIGHBORLY CARE NETWORK	Computer Upgrade		FTA 6.7 DS 0.84 LF 0.84				
NEIGHBORLY CARE NETWORK	Operating funds for door-to-door transportation for the elderly and disabled.		FTA 450 DS 0.0 LF 450				
PARC	3 - Passenger Vans	FTA 62.0 DS 7.8 LF 7.8					
PARC	4 – Standard Cutaway	FTA 222.0 DS 27.8 LF 27.8					
PARC	12 Passenger Van		FTA 51.5 DS 6.4 LF 6.4				
PARC	Sedan		FTA 33.9 DS 4.2 LF 4.2				
PINELLAS SUNCOAST TRANSIT AUTHORITY (PSTA)	Ramp Replacement	FTA 40.0 DS 5.0 LF 5.0					

PINELLAS SUNCOAST TRANSIT AUTHORITY (PSTA)	Mobility Manager	FTA 60.0 DS 7.5 LF 7.5					
PINELLAS SUNCOAST TRANSIT AUTHORITY (PSTA)	5310 NF-Dunedin-Palm Harbor North Connector Route-OPERATING ASSISTANCE FOR PSTA-PINELLAS	FTA 2103.2 DS 262.9 LF 262.9	FTA 350.0 DS 0.0 LF 350.0				
PSTA Palm Harbor Connector	Operating Assistance	FTA 200.0 DS 200.0 LF 0.0					
PSTA (DART)	Operating Assistance	FTA 125.0 DS 125.0 LF 0.0					
PINELLAS SUNCOAST TRANSIT AUTHORITY (PSTA)	Ricon Wheelchair Ramp System		FTA 240.0 DS 30.0 LF 30.0				
PINELLAS SUNCOAST TRANSIT AUTHORITY (PSTA)	Mobility Manager (Third Party Contract)117-00		FTA 64.0 DS 8.0 LF 8.0				

LOUISE GRAHAM REGENERATION CENTER	2 – 22' Gas Busses	FTA 109.1 DS 13.6 LF 13.6					
LOUISE GRAHAM REGENERATION CENTER	Minibus		FTA 100.9 DS 12.6 LF 12.6				
GOODWILL SUNCOAST	Dodge Grand Caravan		FTA 35.9 DS 4.5 LF 4.5				
ARC TAMPA BAY	12-passenger cutaway with wheelchair lift	FTA 62.4 DS 7.8 LF 7.8					
ARC TAMPA BAY	Lowered floor minivan	FTA 35.5 DS 4.4 LF 4.4					
ARC TAMPA BAY	Minibus		FTA 49.6 DS 6.2 LF 6.2				
ARC TAMPA BAY	SUV		FTA 18.5 DS 2.3 LF 2.3				
ARC TAMPA BAY	Truck		FTA 18.3 DS 2.9 LF 2.9				
PEMHS	12 Passenger van		FTA 38.4 DS 4.8 LF 4.8				

ANGELS UNAWARE	12 Passenger van		FTA 46.5 DS 5.8 LF 5.8				
SUNRISE COMMUNITY, INC (ST. PETE)	Operating funds	FTA 22.5 DS 22.5 LF 0	FTA 75.0 DS 0.0 LF 75.0				

FTA = Federal Transit Administration; DS = State Primary Highways and PTO; LF = Local Funds; PSTA = Pinellas Suncoast Transit Authority; PARC = Pinellas Association for Retarded Children; DART = Demand Response Transportation Notes: The FY 2018/19 column is the amount of federal and state funds that have been obligated for projects in the most recently completed federal fiscal year between October 1, 2018 and September 30, 2019. Program of projects changes annually. 5310 grant applicants are evaluated each year for funding. The FY 2017/18 column is shaded to indicate previous FY funding.

Citizens Advisory Committee – October 25, 2018

6. System Performance, Pavement and Bridge Measures and Targets

SUMMARY

The Federal Highway Administration (FHWA) has shifted towards a performance-based, outcome-driven, process for monitoring infrastructure performance in recent years. FHWA now requires MPOs to adopt performance targets for defined pavement condition, bridge condition and system performance measures, and to demonstrate progress towards meeting those targets on an annual basis. Progress is made towards the selected targets through the projects that Forward Pinellas includes in the Transportation Improvement Program (TIP) for funding. MPOs throughout the state have the option of supporting the performance targets that are set by the Florida Department of Transportation (FDOT), or setting their own. In May 2018, FDOT adopted targets for the statewide network of National Highway System (NHS) roadways.

Forward Pinellas staff has reviewed the data provided by FDOT against the targets set by the state and determined that NHS roads in Pinellas County are within the targets set for the state as a whole. In addition, in its role as the MPO, Forward Pinellas has limited ability to influence the timing of bridge replacement projects or resurfacing activities on the NHS. As such, staff is recommending that the agency support the statewide targets for these performance measures and will annually report on the progress being made towards these targets at the statewide level.

ATTACHMENT(S): Federally Required Performance Measures

ACTION: Review performance measures and recommend the Board approve the support of the statewide performance targets

2017 Performance Measures and Targets for Pavement, Bridge and System Performance

Performan Measure	2 Year Target	4 Year Target	Pinellas County 2017 Conditions
% of Interstate pavements in Good condition	n/a	> 60%	33.40%
% of Interstate pavements in Poor condition	n/a	< 5%	0.70%
% of non-Interstate NHS in Good condition	> 40%	> 40%	43.10%
% of non-Interstate NHS in Poor condition	< 5%	< 5%	1.20%
%of NHS bridges classified as in Good condition by deck area	> 50%	> 50%	85%
% of NHS bridges classified as in Poor condition by deck area	< 10%	< 10%	0%
% of person-miles traveled on the Interstate that are reliable	75%	70%	85%
% of person-miles traveled on the non-Interstte NHS that are reliable	n/a	50%	82%
Truck travel time reliability ratio (TTR) on the Interstate	1.75	2	1.4

Citizens Advisory Committee – September 27, 2018

7. Draft Countywide Trends and Conditions

SUMMARY

In 2017, Forward Pinellas introduced its first *Countywide Trends and Conditions Report*, a successor to the agency's biennial *State of the System (SOS) Report* and *Traffic Crash Trends and Conditions Report*. The SOS and Crash Data Reports were last produced in 2014 and 2016, respectively. They provided regular assessments of the operations and inventory of the county's transportation infrastructure, including roads, trails, sidewalks, bike lanes and transit services. In addition to continuing to provide this information, the Trends and Conditions Report presents data on economic and land use activity, waterborne transportation and emergency technologies. A link to a draft of the 2018 edition of the Trends and Conditions Report is below.

This report serves multiple purposes:

- It is part the Congestion Management Process, a systematic approach that provides safe and effective integrated management and operation of the multimodal transportation system.
- Crash data is used in transportation safety studies and projects, targeted law enforcement activities and design plans for road construction projects.
- It provides a means of measuring various performance metrics tied to the goals, objectives and policies of Forward Pinellas' guiding plans, the Long Range Transportation and Countywide Plans.
- Overall, data compiled for this report works to identify where the transportation system is functioning properly and where improvements are needed.

This agenda item will include a brief presentation by Forward Pinellas staff.

ATTACHMENT(S): Draft Countywide Trends and Conditions Report (*online only*)

<http://forwardpinellas.org/wp-content/uploads/2018/10/Draft-Trend-and-Conditions-Report2017v40.pdf>

ACTION: TCC to review and recommend approval of 2018 Draft Trends and Conditions Report

Citizens Advisory Committee – October 25, 2018

8. St. Petersburg's MLK Jr. Street Resurfacing Complete Streets Project

SUMMARY

The City of St. Petersburg recently completed a milling and resurfacing project on MLK Jr. Street from 4th Avenue North to 34th Avenue North as part of its annual maintenance program. The project also included complete street improvements intended to improve the safety of the road as well as access to adjacent businesses and neighborhoods for pedestrians, bicyclists and transit users as well as motorists. The complete street improvements included bike lanes and a vehicle lane reduction. Additional improvements that include the installation of five enhanced crosswalks with medians will be implemented at a later date. The MLK Jr. Street corridor was identified in the City's Complete Streets Plan, which seeks to guide the design of future roadway improvements to accommodate all users, with an emphasis on non-motorized travel modes.

Staff from the City of St. Petersburg will present an overview of the MLK Jr. Street project as well as its process for implementation of its Complete Streets Plan.

ATTACHMENT(S): None

ACTION: None, Informational Item Only

Citizens Advisory Committee – October 25, 2018

9. Clearwater Complete Streets Projects

SUMMARY

The City of Clearwater was awarded a Complete Street concept planning grant for \$50,000 from Forward Pinellas in 2017. The City is applying the grant to development of a concept plan for a four-mile section of Drew Street, from North Osceola Avenue to US Highway 19 North. The project area contains segments under City, County and State jurisdiction. It connects the city's urbanized center to residential neighborhoods and commercial areas. The primary goal of the project is to improve safety. Development of the Complete Street Concept Plan for Drew Street relied on input from the public through a series of workshops and online engagement tools. City Council voted to support the concept plan in September.

Clearwater also started a program earlier this year to develop a Citywide Complete Streets Implementation Plan, including Guiding Principles and a Complete Streets Policy. The first public workshop on the Citywide Complete Streets Plan will be held from 6:00 p.m. to 8:00 p.m. on October 22nd, 2018 at Ross Norton Recreation Center and October 23rd, 2018 at the Countryside Library. Publication of an on-line survey will coincide with the workshops.

A representative from the City of Clearwater will provide an overview of the project, highlight community support and share final concepts developed for the corridor.

ATTACHMENT(S): None

ACTION: None Required, Information Item Only

A. Pinellas SPOTlight Emphasis Areas Update

Staff will provide an overview of the SPOTLight Emphasis Areas

B. Traffic Fatalities Map

Forward Pinellas staff is providing the updated Traffic Fatalities Map each month.

ATTACHMENT: Traffic Fatalities Map August 2018

C. Tentative Future Agenda Items

- Bicycle Pedestrian Master Plan Update
- Advantage Pinellas Update
- TIP Update
- FDOT Draft Tentative Work Program
- SPOTLight Emphasis Area Update (standing item)

D. Public Comments

Comments are limited to three minutes per person and should not require presentations or extensive discussion.

Pinellas County Major Road Network

Gulf of Mexico

Hillsborough County







Pasco County

Old Tampa Bay

Tampa Bay

YEAR 2018
(thru October 1st)

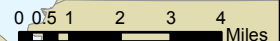
Locations of Reported TRAFFIC FATALITIES

-  PEDESTRIAN (includes other small modes)
-  BICYCLE
-  MOTORCYCLE
-  AUTO-VEHICLE
-  MEDICAL (traffic related but medical condition caused death)
-  OTHER (traffic related but no crash report imminent)

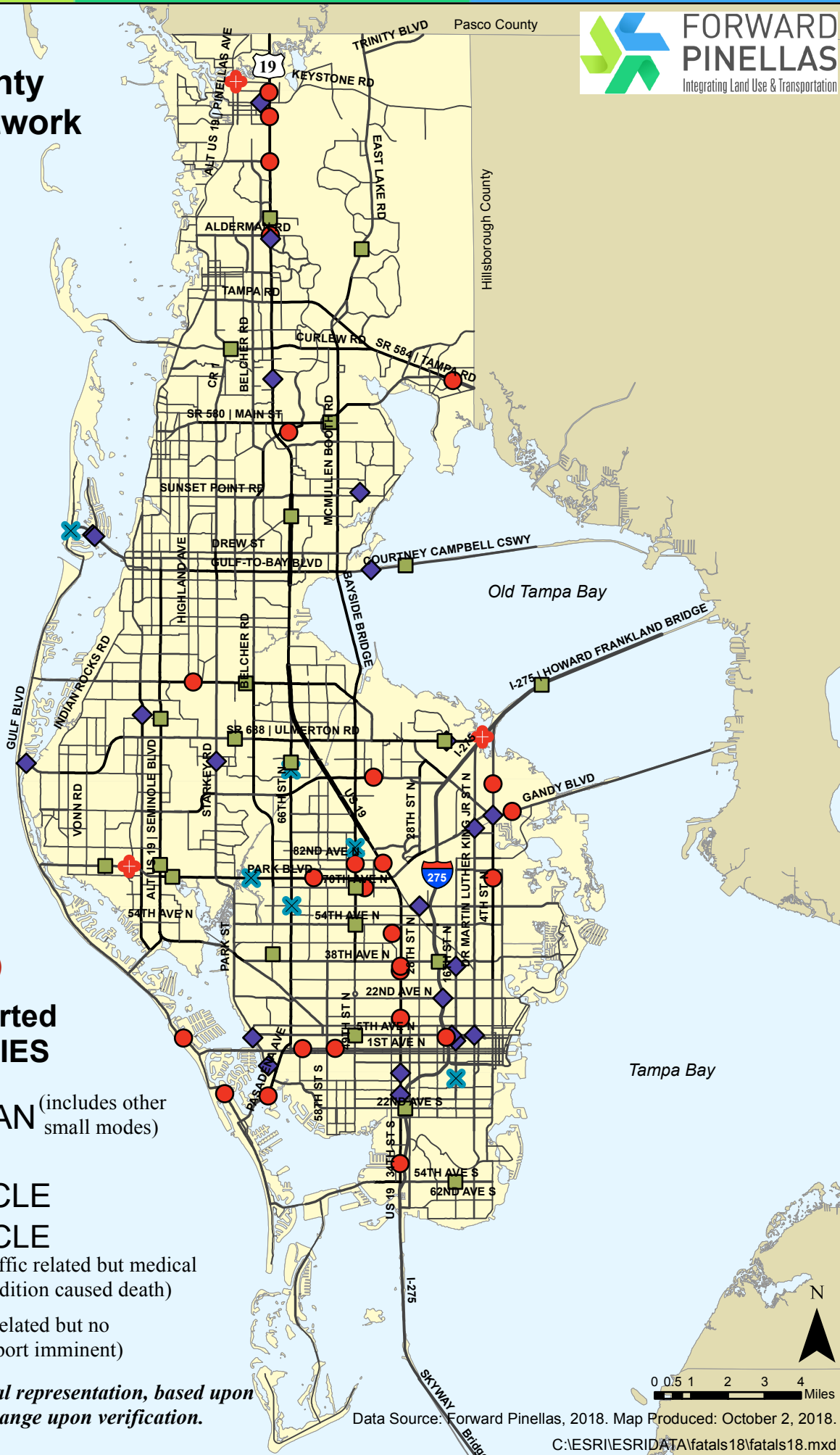
NOTE: Graphic not an official representation, based upon initial reporting, subject to change upon verification.

Data Source: Forward Pinellas, 2018. Map Produced: October 2, 2018.

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CRASHES	DATAID	ROADWAY	LOCATION	DESC.	DATE	FATAL	APPROX TIME
1	004F18	49TH ST N	8700 BLOCK	BIC	1/20/2018	1	9:45 AM
1	023F18	66TH ST N	12100 BLOCK	BIC	3/13/2018	1	8:45 PM
1	049F18	16TH ST S	900 BLOCK (delayed fatality)	BIC	3/28/2018	1	9:05 AM
1	053F18	CORONADOR DR	S GULFVIEW BLVD (delayed fatality)	BIC	6/16/2018	1	12:08 PM
1	044F18	PARK BLVD	78TH ST N	BIC	6/25/2018	1	11:40 AM
1	070F18	66TH ST N	62ND AVE N	BIC	9/3/2018	1	12:15 AM
1	001F18	8TH AVE S	34TH ST S	MC	1/2/2018	1	10:22 AM
1	009F18	DR ML KING JR ST N	NEAR EXECUTIVE CENTER DR	MC	2/2/2018	1	4:30 AM
1	010F18	34TH ST S	QUEENSBOROUGH AVE S	MC	2/4/2018	1	11:06 PM
1	016F18	STARKEY RD	ENTERPRISE BLVD	MC	2/14/2018	1	11:30 AM
1	015F18	16TH ST N	BETWEEN 3RD AND 4TH AVE N	MC	2/26/2018	1	6:45 AM
1	024F18	SR688 WALSHINGHAM RD	6TH AVE	MC	3/16/2018	1	6:30 PM
1	028F18	MEMORIAL CAUSEWAY	AT ISLAND WAY	MC	4/1/2018	1	2:45 AM
1	055F18	RIDGE RD 113TH ST SW	14TH AVE SW	MC	4/1/2018	1	10:30 AM
1	029F18	US 19 HWY	NB APPROACHING ALDERMAN RD	MC	4/8/2018	1	9:03 PM
1	036F18	TARPON AVENUE	HUEY AVE	MC	5/10/2018	1	5:00 PM
1	038F18	US 19 HWY	NEAR ROYAL BLVD	MC	6/6/2018	1	9:15 PM
1	039F18	PARK ST S	400 BLOCK	MC	6/9/2018	1	11:00 PM
1	040F18	36TH AVE N	16TH ST N	MC	6/11/2018	1	5:10 PM
1	043F18	GANDY BLVD	4TH ST N	MC	6/24/2018	1	11:45 PM
1	046F18	THIRD ST N	1000 BLOCK (Safety Harbor)	MC	7/7/2018	1	2:50 AM
1	047F18	I-275	22ND AVE N	MC	7/15/2018	1	7:54 PM
1	054F18	5TH AVE N	1700 BLOCK	MC	7/26/2018	1	7:49 AM
1	069F18	MEMORIAL CAUSEWAY	AT ISLAND WAY	MC	8/12/2018	1	8:49 AM
1	066F18	ULMERTON RD	FOUNTAIN PARKWAY	MC	8/24/2018	1	9:10 AM
1	071F18	62ND AVE N	28TH ST N	MC	9/11/2018	1	4:21 PM
1	072F18	COURTNEY CAMPBELL CAUSEWAY	E OF DAMASCUS RD	MC	9/14/2018	1	3:16 AM
1	073F18	PARK ST N	400 BLOCK	MC	9/15/2018	1	5:30 PM
1	077F18	5TH AVE N	8TH ST N (scooter)	MC	9/23/2018	1	2:22 AM
1	027F18	PARK BLVD	11600 BLOCK	MED	3/30/2018	1	4:17 PM
1	060F18	DODECANESE BLVD LIVE OAK ST	900 BLOCK	MED	5/31/2018	1	7:55 AM
1	052F18	ULMERTON RD	I-275	MED	6/14/2018	1	8:05 AM
1	002F18	49TH ST N	8000 BLOCK	PED	1/8/2018	1	10:06 PM
1	005F18	US 19 HWY	8000 BLOCK	PED	1/22/2018	1	8:30 PM
1	007F18	70TH AVE N	4600 BLOCK	PED	1/23/2018	1	7:45 PM
1	006F18	4TH ST N	NEAR 74TH AVE N	PED	1/24/2018	1	6:10 PM
1	008F18	US 19 HWY	ALDERMAN RD	PED	1/27/2018	1	6:50 AM
1	011F18	1ST AVE N	55TH ST N	PED	2/2/2018	1	3:10 PM
1	012F18	34TH ST N	NEAR 35TH AVE N	PED	2/7/2018	1	9:50 PM
1	013F18	BLIND PASS RD	CAPTIVA CIRCLE	PED	2/17/2018	1	7:00 PM
1	014F18	EAST BAY DR	WERTZ DRIVE	PED	2/21/2018	1	5:50 AM
1	020F18	PARK BLVD	6100 BLOCK	PED	3/9/2018	1	11:25 PM
1	021F18	118TH AVE N	4300 BLOCK	PED	3/10/2018	1	10:40 PM
1	022F18	4TH ST N	114TH AVE N	PED	3/12/2018	1	6:15 AM
1	056F18	COUNTRYSIDE BLVD	VILLAGE DR (delayed fatality)	PED	4/2/2018	1	5:48 PM
1	057F18	US 19 HWY 34TH ST N	50TH AVE N	PED	4/8/2018	1	10:00 PM
1	058F18	PASADENA AVE	SHORE DR	PED	5/4/2018	1	3:14 PM
1	059F18	1ST AVE N	63RD ST N	PED	5/7/2018	1	8:21 AM
1	037F18	GULF BLVD	117TH AVENUE	PED	6/2/2018	2	6:30 PM
1	042F18	US 19 HWY	E KLOSTERMAN RD	PED	6/20/2018	1	1:40 AM
1	045F18	US 19 HWY 34TH ST N	BETWEEN 35TH AVE N AND 38TH AVE N	PED	6/29/2018	1	2:30 AM
1	050F18	GANDY BLVD	POPLAR ST NE	PED	7/26/2018	1	6:26 AM
1	067F18	TAMPA RD	3900 BLOCK (Oldsmar)	PED	8/28/2018	1	8:30 PM
1	079F18	US 19 HWY 34TH ST N	1200 BLOCK (wheelchair, delayed fatality)	PED	9/15/2018	1	8:00 PM
1	074F18	US 19 HWY	JUST S OF ML KING JR BLVD (wheelchair)	PED	9/17/2018	1	11:30 PM
1	078F18	I-275	BT I-375 AND 5TH AVE N (mile marker 23)	PED	9/20/2018	1	9:08 PM
1	076F18	US 19 HWY	JUST S OF SPRUCE ST	PED	9/22/2018	1	6:08 AM
1	080F18	US 19 HWY 34TH ST S	46TH AVE S	PED	9/29/2018	1	8:41 PM
1	003F18	71ST ST N	40TH AVE N	VEH	1/11/2018	1	4:11 AM
1	018F18	SEMINOLE BLVD	16 AVENUE SE	VEH	3/6/2018	1	1:16 PM
1	017F18	49TH ST N	70TH AVE N	VEH	3/7/2018	1	8:00 PM
1	019F18	ULMERTON RD	WILD ACRES RD	VEH	3/9/2018	1	2:49 AM
1	034F18	US 19 HWY	LAKE TARPON DR	VEH	3/11/2018	1	4:02 PM
1	026F18	I-275	38TH AVE N	VEH	3/24/2018	1	3:03 AM
1	025F18	66TH ST N	S OF 126TH AVE N	VEH	3/25/2018	1	11:23 PM
1	030F18	I-275 HOWARD FRANKLAND BRIDGE	PINELLAS COUNTY SIDE OF THE BRIDGE	VEH	4/4/2018	1	11:15 AM
1	031F18	US 19 HWY	54TH AVE N	VEH	4/12/2018	1	11:00 AM
1	032F18	SR580	AT CURVE NEAR CHARLES AVE	VEH	4/21/2018	1	5:51 AM
1	033F18	54TH AVE S	16TH ST S	VEH	4/24/2018	1	1:50 PM
1	035F18	EAST BAY DR	3600 BLOCK	VEH	5/5/2018	1	10:18 PM
1	041F18	EAST LAKE RD	JUST S OF SANDY POINT DR	VEH	6/13/2018	1	7:30 AM
1	061F18	SEMINOLE BLVD	LAKE VISTA DR	VEH	6/28/2018	1	3:05 PM
1	048F18	I-275	22ND AVE S (mile marker 19)	VEH	7/13/2018	1	3:39 PM
1	051F18	PARK BLVD	104TH LANE	VEH	7/28/2018	2	7:00 PM
1	062F18	49TH ST N	5TH AVE N	VEH	8/2/2018	1	5:00 AM
1	063F18	COURTNEY CAMPBELL CSWY	NEAR ACCESS ROAD	VEH	8/19/2018	1	4:13 AM
1	064F18	US 19 HWY	NE COACHMAN RD	VEH	8/19/2018	1	3:02 AM
1	065F18	PARK BLVD	125TH ST N	VEH	8/20/2018	1	6:44 PM
1	068F18	CURLER RD	1700 BLOCK	VEH	8/28/2018	1	6:55 PM
1	075F18	ULMERTON RD	FEATHER SOUND DR	VEH	9/21/2018	1	7:15 PM

PINELLAS COUNTY

INITIAL REPORTING

of Traffic Fatalities
thru October 1, 2018

82 FATALITIES INCLUDING MEDICAL INCIDENTS *

79 FATALITIES EXCLUDING MEDICAL INCIDENTS

80 CRASHES (fatal) INCLUDING MEDICAL INCIDENTS *

77 CRASHES (fatal) EXCLUDING MEDICAL INCIDENTS

0 OTHER TRAFFIC RELATED FATALITIES BUT NO IMMEDIATE CRASH REPORT

23 AUTO-VEHICLE FATALITIES

29.1% (medical crashes not included)

22 AUTO-VEHICLE CRASHES (fatal)

VULNERABLE ROAD USERS

23 MOTORCYCLE FATALITIES

29.1% of all traffic fatalities

23 MOTORCYCLE CRASHES (fatal)

6 BICYCLE FATALITIES

7.6% of all traffic fatalities

6 BICYCLE CRASHES (fatal)

27 PEDESTRIAN FATALITIES

34.2% of all traffic fatalities (includes other small modes)

26 PEDESTRIAN CRASHES (fatal)

56 VULNERABLE USER FATALITIES

55 VULNERABLE USER CRASHES (fatal)

70.9% Vulnerable/total fatalities

(medical crashes not included)

NOTE
Table not an official representation,
based upon initial reporting,
subject to change upon verification.

Forward Pinellas

* MEDICAL INCIDENTS INCLUDE HEART ATTACKS, STROKE, OR OTHER FATAL CONDITION.