

## **TIP Modification**

February 10, 2021



## TIP Modification to Reflect Changes to the UPWP in 20/21-24/25 TIP

- Forward Pinellas receives federal & state grant funds through FDOT on a twoyear Unified Planning Work Program (UPWP) cycle.
- The Florida Department of Transportation recently announced that for the Federal Transit Administration (FTA) Section 5305 grant for FY21, its match will be a 20% soft match instead of a 10% hard match (which was then matched by 10% local funds)
- The net impact on the Forward Pinellas budget is a reduction in available funds by about \$120,000 for FY21
- These changes to the UPWP must be reflected in the currently adopted TIP (FY20/21-FY24/25).



## TIP Modification to Reflect Changes to the UPWP in 20/21-24/25 TIP

Before

| Fund   | <2021     | 2021    | 2022    | 2023    | 2024    | 2025    | >2025 | All Years  |  |  |  |  |
|--|-----------|---------|---------|---------|---------|---------|-------|------------|--|--|--|--|
|  |           |         |         |         |         |         |       |            |  |  |  |  |
| Item Number: 402514 1 Project Description: PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305 *NON-SIS* |           |         |         |         |         |         |       |            |  |  |  |  |
| District: 07 County: PINELLAS Type of Work: PTO STUDIES Project Length: .000                           |           |         |         |         |         |         |       |            |  |  |  |  |
| Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING  |           |         |         |         |         |         |       |            |  |  |  |  |
| PLANNING / MANAGED BY PINELLAS COUNTY MPO  |           |         |         |         |         |         |       |            |  |  |  |  |
| DDR -DISTRICT DEDICATED<br>REVENUE   | 448,244   | 58,631  | 0       | 0       | 0       | 0       | 0     | 506,875    |  |  |  |  |
| DPTO -STATE - PTO  | 273,563   | 0       | 37,083  | 38,195  | 40,151  | 41,355  | 0     | 430,347    |  |  |  |  |
| DS -STATE PRIMARY HIGHWAYS<br>& PTO  | 99,439    | 0       | 0       | 0       | 0       | 0       | 0     | 99,439     |  |  |  |  |
| DU -STATE PRIMARY/FEDERAL<br>REIMB   | 6,569,987 | 469,052 | 296,661 | 305,561 | 321,206 | 330,845 | 0     | 8,293,312  |  |  |  |  |
| LF -LOCAL FUNDS  | 821,252   | 58,631  | 37,083  | 38,195  | 40,151  | 41,355  | 0     | 1,036,667  |  |  |  |  |
| Item 402514 1 Totals:  | 8,212,485 | 586,314 | 370,827 | 381,951 | 401,508 | 413,555 | 0     | 10,366,640 |  |  |  |  |
| Project Total:   | 8,212,485 | 586,314 | 370,827 | 381,951 | 401,508 | 413,555 | 0     | 10,366,640 |  |  |  |  |



## TIP Modification to Reflect Changes to the UPWP in 20/21-24/25 TIP

After

| Fund   | <2021     | 2021    | 2022    | 2023    | 2024    | 2025    | >2025 | All Years  |  |  |  |  |
|--|-----------|---------|---------|---------|---------|---------|-------|------------|--|--|--|--|
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| PLANNING / MANAGED BY PINELLAS COUNTY MPO  |           |         |         |         |         |         |       |            |  |  |  |  |
| DDR -DISTRICT DEDICATED<br>REVENUE   | 448,244   | 0       | 0       | 0       | 0       | 0       | 0     | 448,244    |  |  |  |  |
| DPTO -STATE - PTO  | 273,563   | 0       | 37,083  | 38,195  | 40,151  | 41,355  | 0     | 430,347    |  |  |  |  |
| DS -STATE PRIMARY HIGHWAYS<br>& PTO  | 99,439    | 0       | 0       | 0       | 0       | 0       | 0     | 99,439     |  |  |  |  |
| DU -STATE PRIMARY/FEDERAL<br>REIMB   | 6,569,987 | 469,052 | 296,661 | 305,561 | 321,206 | 330,845 | 0     | 8,293,312  |  |  |  |  |
| LF -LOCAL FUNDS  | 821,252   | 0       | 37,083  | 38,195  | 40,151  | 41,355  | 0     | 978,036    |  |  |  |  |
| Item 402514 1 Totals:  | 8,212,485 | 469,052 | 370,827 | 381,951 | 401,508 | 413,555 | 0     | 10,249,378 |  |  |  |  |
| Project Total:   | 8,212,485 | 469,052 | 370,827 | 381,951 | 401,508 | 413,555 | 0     | 10,249,378 |  |  |  |  |

