



**CITIZENS ADVISORY COMMITTEE (CAC)
AGENDA**

February 22, 2024 – 7:00pm

**310 Court Street, 1st Floor Conference Rm
Clearwater, FL 33756**

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

The actions of the CAC are guided by its vision of “a *community-driven, modern transportation system that is safe, provides equitable access, and efficient mobility options in support of a sustainable, healthy, livable, and economically vibrant region.*”

- 1. CALL TO ORDER AND INTRODUCTIONS (7:00 - 7:15)**
- 2. PUBLIC COMMENTS – *Please limit comments to 3 minutes* (7:15 – 7:20)**
- 3. APPROVAL OF MEETING SUMMARY (7:20 - 7:25)**
- 4. FORWARD PINELLAS ACTIONS (7:25 - 7:30)**
- 5. TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS (7:30 – 7:35) –
Presenter: Forward Pinellas Staff**
- 6. LAND USE 101 PRESENTATION (7:35 – 7:55) – Presenter: Linda Fisher, Forward
Pinellas Staff**
- 7. ACCESSORY DWELLING UNITS & HOUSING ACTION PLAN (7:55 – 8:15) –
Presenter: Forward Pinellas Staff.**
- 8. DRAFT UPWP (8:15 – 8:30) - Presenter: Forward Pinellas Staff.**
- 9. ADVANTAGE PINELLAS UPDATE (OUTREACH PHASE II) (8:30 – 8:45) –
Presenter: Forward Pinellas Staff**
- 10. OTHER BUSINESS (8:45 - 9:00)**
 - A. Pinellas SPOTlight Emphasis Areas Update**
 - B. Safe Streets Pinellas Update**
 - C. Traffic Fatalities Map**
 - D. Future Agenda Items**
 - E. Member Interests/Discussion Topic**
 - F. Requested Agenda Items**
- 11. ADJOURNMENT**

NEXT MEETING – MARCH 28, 2024

Join Zoom Meeting for Public viewing and comment only
<https://us02web.zoom.us/j/89448802135?pwd=eVlpdGVWwVFrczlwUUlPdzd1U2l1UT09>

Meeting ID: 894 4880 2135
Passcode: 647816

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Appeals: Certain public meetings result in actions taken by the public board, commission or agency that may be appealed; in such case persons are advised that, if they decide to appeal any decision made at a public meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

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Citizens Advisory Committee – February 22, 2024

2. Public Comment



SUMMARY

Anyone wishing to provide public comment may do so at this time. Each speaker will be given a maximum of three minutes.

ACTION: None required; informational item only

Citizens Advisory Committee – February 22, 2024

3. Approval of Meeting Summary



SUMMARY

The meeting summary for the January 25, 2024 is attached for review and approval.

ATTACHMENT(S): CAC Meeting Summary – January 25, 2024

ACTION: Approval of Meeting Summary

**PINELLAS COUNTY MPO
CITIZENS ADVISORY COMMITTEE
MEETING OF JANUARY 25, 2024**

The Citizens Advisory Committee of the Pinellas County Metropolitan Planning Organization met at 310 Court Street, 1st Floor Conference Room, Clearwater, FL on Thursday, January 25, 2024, at 7:00 p.m.

MEMBERS PRESENT

Bill Jonson (Chair)	City of Clearwater Representative
Tristan Brockwell (Vice-Chair)	Beaches Representative
Starr Amey	At Large Representative
Mark Birenbaum	At Large Representative
Haley Busch	City of St. Petersburg Representative
Brynn Choplin	At Large Representative
Jerry Collins	At Large Representative
Cassie Cordova	City of Dunedin Representative
Edward Fagan	At Large Representative
Josette Green	City of St. Petersburg Representative
Chris Griffin	City of St. Petersburg Representative
Jeremy Heckler	At Large Representative
Duncan Kovar	City of Oldsmar/Safety Harbor/Tarpon Springs
Michael Kramer	At Large Representative
Marita Lynch	At Large Representative
Jensyn Schmidt	Pinellas Park-Mid County Representative
Luis Serna	City of Clearwater Representative
Joan Walko	City of Oldsmar/Safety Harbor/Tarpon Springs
Paul Wallace	City of Largo Representative
Wynn Willard	City of St. Petersburg Representative

MEMBERS ABSENT

Bob Henion	City of Dunedin Representative
Caron Schwartz	City of Gulfport & Inland Communities

OTHERS PRESENT

Billy Schmidt - Zoom	FDOT
Joseph Santana	Oldsmar Guest
Elizabeth Olden	TRAC Appointed Representative
Chelsea Favero - Zoom	Forward Pinellas Staff
Ariane Martins	Forward Pinellas Staff
Whit Blanton	Forward Pinellas Staff
Rob Feigel	Forward Pinellas Staff
Maria Kelly	Forward Pinellas Staff

1. CALL TO ORDER/PLEDGE TO FLAG/INTRODUCTIONS

Bill Jonson, Chair, called the meeting to order at 7:00 pm. and the Pledge of Allegiance was recited. Attendees in the room introduced themselves.

2. PUBLIC COMMENTS

No public comment

3. APPROVAL OF MINUTES

The summary of the December 7, 2023, meeting was approved with one change from page five, second paragraph, “Phase two of the startup is that if anyone agrees”, change anyone to everyone.

4. FORWARD PINELLAS ACTIONS

Rob Feigel, Forward Pinellas staff, reviewed the highlights of the Forward Pinellas Board meeting for January 10, 2024. The Board endorsed the Regional Transportation Priorities with a unanimous vote and approved the Advantage Alt 19 Recommendations. The Board also approved the Complete Streets Grant awards. In addition, the Board received a presentation on the Advantage Pinellas Housing Action Plan.

5. FY 2023/24 – FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Billy Schmidt, FDOT staff, shared information regarding TIP Amendment FPN 452125-1, SR 586/Curlew Road from East of Landmark Drive to Tampa Road. This amendment is to change the scope limit of the project. As the project has been progressing forward, FDOT decided that the western limit of the project should be moved east by 0.385 miles, decreasing the total project length to 1.088 miles instead of the original 1.473 miles. For the project to continue to receive funding, the project limits in the TIP must match the project exactly, triggering this amendment. The project involves drainage along Curlew Road. Questions were taken and appropriately answered. A motion was made by Haley Busch to recommend approval by the Forward Pinellas Board. This was seconded by Tristan Brockwell and passed with a unanimous vote.

6. SAFETY PERFORMANCE MEASURES

Ariane Martins, Forward Pinellas staff, shared a brief presentation on the Safety Performance Measures and Targets. There are five performance measures addressing safety: number and rate of fatalities, number and rate of serious injuries, and number of non-motorized fatalities and serious injuries, combined. Staff is federally required to report on the measures each year and set targets. The most recent data covers a five-year rolling average for 2018 – 2022. While Forward Pinellas recognizes that zero is a goal that everyone should strive for, staff recommends setting targets that are realistic and achievable. Staff is recommending that new targets be set for non-motorized fatalities and serious injuries, as the adopted target has been met for this metric. The target recommended by staff utilizes the same methodology that has been applied each year that the targets were set. Given that there is still progress to be made toward achieving the targets set last year for the other measures, staff is recommending that these targets remain the same for the coming year. These targets are taken into consideration each year when Forward Pinellas advances transportation projects forward for funding. Discussion ensued

where questions were taken and appropriately answered. A motion was made by Paul Wallace to recommend approval by the Forward Pinellas Board. This was seconded by Mark Birenbaum and passed with a 17 - 3 vote. (Wynn Willard, Jensyn Schmidt, and Edward Fagan opposed).

7. PROPOSED MPO MERGER

Chelsea Favero, Forward Pinellas staff, provided an overview of the activities underway to explore the merging of the MPOs for Hillsborough, Pinellas, and Pasco counties. Federal law requires that each urban area with a population greater than 50,000, as determined by the US Census, be represented by a metropolitan planning organization (MPO) to bring local input to the allocation of state and federal transportation funding and to the overall transportation planning process. Since their original designations, the MPOs of Pinellas, Hillsborough and Pasco have grown together and the transportation networks of the three counties have been functioning as one, regional unit, instead of three separate ones. In 2023, as the MPOs discussed even more coordination opportunities, the Legislature requested that the MPOs officially explore the feasibility of merging the three into a single regional MPO for the Tampa Bay area. A report of the documenting the benefits, costs and feasibility of a merged MPO was formally submitted to the Legislature in December. A two phased approach has been put together in moving forward with a merger. Phase I is approving an Apportionment Plan, which lays out the voting structure of an MPO, outlining who has a voting seat on the MPO board and how much representation each has. On February 16th, 2024, the first meeting of the TMA will be held where discussions will begin on the proposed Apportionment Plan. The meeting will be held at Tampa International Airport and members of the public are welcome to attend (there is a virtual option posted on the Forward Pinellas calendar). Questions were taken and appropriately answered.

8. ADVANTAGE PINELLAS UPDATE

Ms. Favero shared a presentation on Advantage Pinellas, the Long-Range Transportation Plan for Pinellas County. Forward Pinellas is the result of a merger of the Pinellas Planning County, focused on land use, and the metropolitan planning organization (MPO), focused on transportation. One of the major responsibilities of the MPO is to maintain a Long-Range Transportation Plan (LRTP). The LRTP is a foundational document for Forward Pinellas. Last adopted in 2019 with a horizon year of 2045, agency staff has been working with local government partners to create a new plan with a horizon year of 2050. A new plan is developed every five years because of changes in population growth projects, policy positions and mobility needs. If a project is not included in the LRTP, it is not eligible for state and federal funding. Early activities included the development of population and employment projections, public outreach and documentation of existing conditions. By October 2024, Forward Pinellas will be adopting a cost feasible plan. Questions were taken and appropriately answered.

9. OTHER BUSINESS

A. Pinellas SPOTlight Emphasis Areas Update

Regarding the US 19 Corridor, staff has been working with FDOT on preliminary concepts for what the corridor could look like north of Tampa Road. A tentative schedule has this item coming back to the CAC at the March meeting.

B. Safe Streets and Roads 4 All

All five projects for Dunedin, Oldsmar, Pinellas County, St. Petersburg/Gulfport and Largo are currently underway. Updates will be given as these projects get further along. A link will be sent out to CAC members on the 49th Street S Corridor webpage to all for public comment.

C. Traffic Fatalities Map

The Traffic Fatalities Map through December 31, 2023.

ATTACHMENT: Traffic Fatalities Map through December 31, 2023

D. Tentative Future Agenda Items

- TIP Amendment(s) if any
- Land Use-Related Presentation(s)

E. Future Agenda Item Requests and Comments from Committee Members

Belcher/Gulf to Bay Intersection Project
Hurricane Impact CRA rating
How Local Governments Use Crash Data
Housing Action Plan
Landuse on Accessory Dwellings
PSTA/SunRunner

F. Additional Comments

Josette Green shared that she lives in a community in downtown St. Petersburg that is greatly affected by I-175 and the Campbell Park community was very delighted that FDOT has \$800,000 to study that road, coming up in FY25. Josette is a historian and Campbell Park has been a part of her work for the last three years. A walking tour has just been created for Campbell Park and I-175 runs right against the property boundaries and everyone can see the creation and the impact this road has on the community. The tour should be ready and online in about a week.

Whit Blanton offered the idea of doing transportation walking-tours with the CAC members to better familiarize themselves with transportation issues currently being studied.

10. ADJOURNMENT

Meeting adjourned at 8:54 pm. The next meeting is February 22, 2024.

SUMMARY

The February 14, 2024 Executive Summary is provided for your information. A staff member will summarize actions taken by the Forward Pinellas Board at these meetings.

ATTACHMENT: Executive Summary for February 14, 2024 (distributed separately)

ACTION: None Required, Informational Item

Citizens Advisory Committee – February 22, 2024

5. Proposed Amendments to the Transportation Improvement Program (TIP)

SUMMARY

There are no proposed TIP amendments scheduled for this meeting. However, if the need for a TIP amendment(s) arises following the mailing of the agenda packet, the Florida Department of Transportation (FDOT) will present the proposed amendment(s) under this agenda item.

ATTACHMENT(S): (Any proposed TIP amendment forms will be provided at the meeting)

ACTION: Provide a recommendation to the Board for TIP amendments (if any)

SUMMARY

This final part of the CAC Orientation Series will provide an overview of the land use-related functions of Forward Pinellas. Forward Pinellas is the planning council and metropolitan planning organization for Pinellas County. We work with our 25 local government partners to advance transportation projects and land use plans. In its land use capacity, our Board is actually advisory to the Board of County Commissioners, who act as, what we call the *Countywide Planning Authority* for land use. That means the county has the final vote on land use matters, but our agency still does the majority of the actual countywide planning and coordination.

The Countywide Plan for Pinellas County (CWP) guides land use planning among the 25 local governments and partner agencies in Pinellas County. The CWP supports redevelopment, directing higher-density redevelopment into activity centers and multimodal corridors that can support a variety of transportation modes, while preserving and enhancing the suburban character of established neighborhoods. It also protects land needed to support employment, helping to keep high-wage jobs in our community. The development of the CWP was closely coordinated with the LRTP and planned investments in the transportation system. Linda Fisher is a seasoned land-use planner with Forward Pinellas and will provide an overview of the land use side of Forward Pinellas and answer any questions.

ATTACHMENT(S): None

ACTION: None, information only

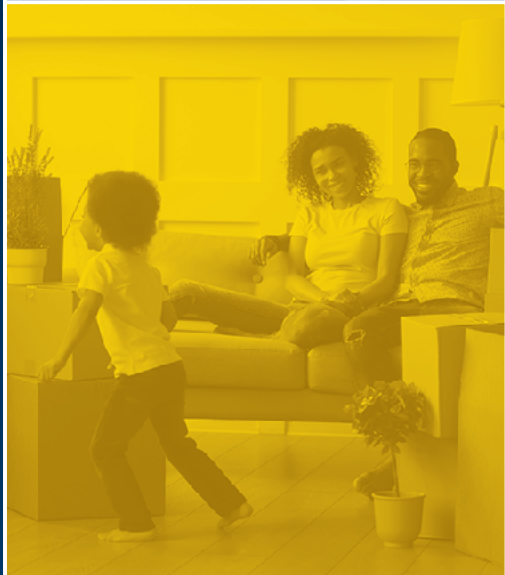
SUMMARY

Nine municipal and countywide partners have signed the Advantage Pinellas Housing Compact, committing to developing a common set of policies and resources to make it easier to create housing that is affordable to households with a range of incomes. The Housing Compact will be implemented by the Housing Action Plan (HAP), which creates a policy framework that will guide the efforts of the participating local governments for the next 10 years. The Forward Pinellas board approved the HAP in July 2023 and will be the ongoing forum for coordination, communication and collaborative planning and implementation activities of the plan.

The board is receiving bimonthly updates about implementation of the plan, which will include progress reports on implementation projects, reports from our partner communities, input from stakeholders in the community, and informational briefings on housing topics requested by the board. At its January meeting, the board received an informational briefing on accessory dwelling units. Forward Pinellas staff will present the same information to the CAC at its February meeting.

ATTACHMENT(S): Housing Action Plan

ACTION: None required; informational item only.



ADVANTAGE
PINELLAS
 HOUSING
 ACTION PLAN
 APRIL 2023

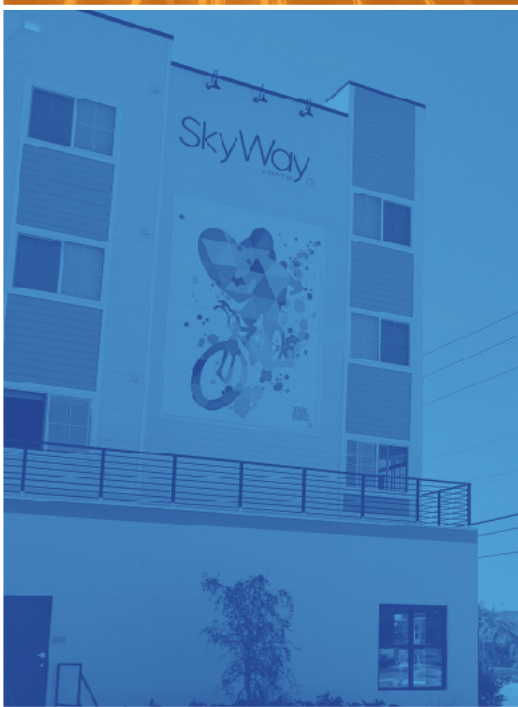


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INTRODUCTION

Whether it's teachers, medical assistants, skilled laborers, or hospitality employees, many of our longtime neighbors can no longer afford to call this community home. In fact, 1 in 3 households are struggling to afford housing in Pinellas.¹ That's why the **local governments in the Advantage Pinellas Housing Compact have developed this Housing Action Plan: to create more housing choices attainable by people at all income levels.**

The Compact sets shared policy goals to increase housing linked to transportation, jobs, schools, workforce development, and other services. This **Housing Action Plan aims to meet those goals over the next 10 years** with a range of actions.

The Action Plan provides **both short- and long-term actions** that Compact members and other community partners can pursue together. Partners work together to address affordable housing needs, but each local government retains authority over local decision-making, including funding, staff, and land-use regulations.

The Action Plan combines local research and lessons from successful housing initiatives across Florida and the United States. It suggests streamlining local regulations, creating new funding sources, opening the door to more diverse housing types, preventing long-time residents from being priced out of the market, and building a broader coalition of public and private partners to collaborate on creative solutions.

¹ In 2020, 34% of Pinellas households were considered "cost-burdened," paying more than 30% of their income on housing; this number has likely increased since this data was collected. For more background see Goal 3.

Let's make sure the people who make Pinellas County work can continue to thrive here in our community!

Compact members agreed on the following goal areas for the Action Plan, calling for specific actions for the short-term (1-3 years) and long-term (10 years):

1. **Corridor Planning**
2. **Healthy Communities**
3. **Opportunities for All**
4. **Resiliency**
5. **Housing Choice**
6. **Community Stakeholders**
7. **Implementation Framework**
8. **Shared Approach**
9. **Communications and Outreach**
10. **Data and Resources**
11. **Regulatory Toolkit**

The final two sections define the timeframe and guidelines for local government implementation across the county.

Neither the County nor any of the cities can do this alone. We need all of our partners, including local governments, nonprofit agencies, businesses, developers and community advocates to help champion this Action Plan to make it a success. To learn more about how you can be part of the solution, visit HomesforPinellas.org.

The Housing Action Plan was published in April 2023 through coordination by members of the Advantage Pinellas Housing Compact: Pinellas County, Forward Pinellas, and the cities of Clearwater, Gulfport, Largo, Oldsmar, Pinellas Park, St. Petersburg and Treasure Island.

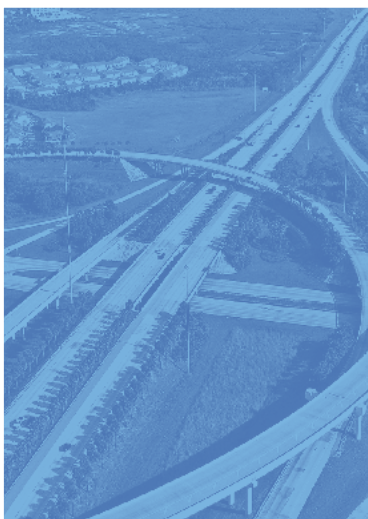


GOAL 1:

Corridor Planning

Prioritize locating affordable housing, jobs, educational opportunities, and workforce development resources along corridors (within ½ mile) planned for high-quality transit service as identified in the Advantage Pinellas Plan.

- A. Evaluate the Countywide Plan, local comprehensive plans, land development codes, and internal processes that inhibit the development of affordable housing, missing middle housing, and mixed-use/transit-supportive development. **(1-3 years)**
- B. Adopt comprehensive plan policy and land development code updates to remedy barriers and incentivize affordable housing, missing middle housing, and mixed-use/transit-supportive development. **(1-3 years)**
- C. Adopt local density housing bonus options consistent with the Countywide Plan and Florida Statutes. **(1-3 years)**
- D. Implement funding programs, such as the creation of a revolving loan fund, to offer developers loans to promote the development of affordable and workforce housing near transit corridors. **(1-3 years)**
- E. Plan for enhanced transit services along priority corridors (e.g.: Alternate U.S. 19; Roosevelt Boulevard/East Bay Drive; and US 19/34th Street – south of SR 60). **(10 years)**
- F. Develop multijurisdictional corridor plans with transit supportive density and design solutions. **(10 years)**



Housing and Transportation

Housing and transportation tend to be the largest expenditures for a household.² According to the Center for Neighborhood Technology, U.S. neighborhoods are considered unaffordable for the typical household if the cost of housing and transportation is more than 45% of area median household income.³

There is a fairly consistent average cost of housing and transportation as a percent of income across Pinellas, Manatee, Pasco and Hillsborough counties, ranging between 51% and 55%.

TABLE 1: AVERAGE COST OF HOUSING AND TRANSPORTATION BY COUNTY⁴ (2022)

County	Average Cost of Housing (% of Income)	Avg. Cost of Transportation (% of Income)	Average Cost of Housing and Transportation (% of Income)
Pinellas	31%	22%	53%
Manatee	29%	22%	51%
Pasco	27%	25%	52%
Hillsborough	31%	24%	55%

In Pinellas County it takes an average of **53%** of household income to **pay for housing and transportation costs.**⁵

² The Center for Neighborhood and Technology (2022). About the Index. Retrieved from <https://htaindex.cnt.org/about/>

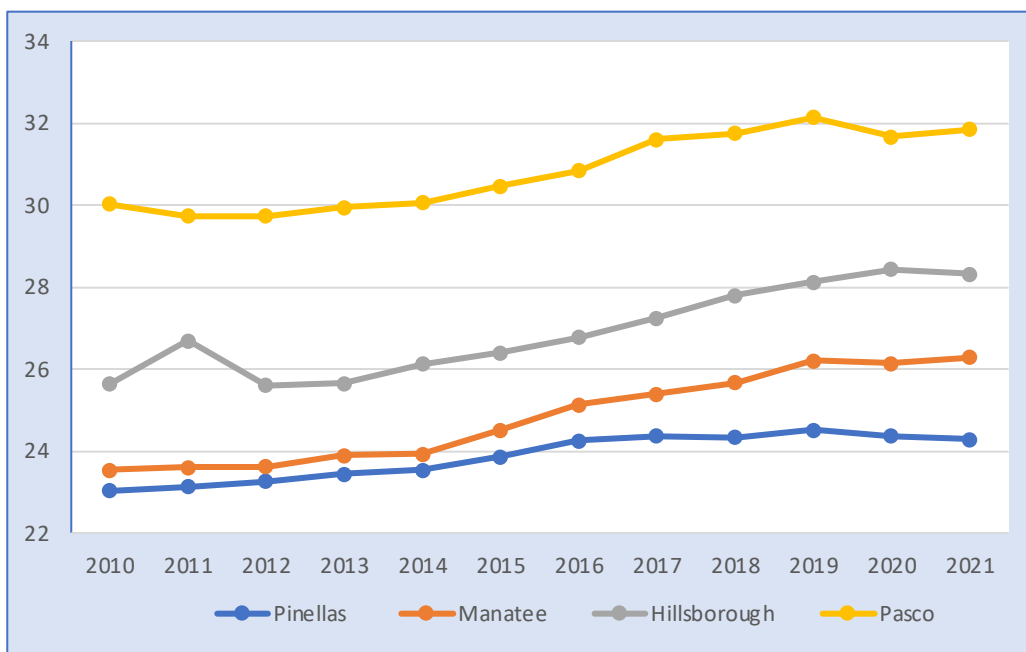
³ *Ibid*, Correspondence from Preeti Shankar Director of Urban Analytics, The Center for Neighborhood and Technology

⁴ The Center for Neighborhood and Technology (2022). H & T Fact Sheet True Affordability and Location Efficiency, Pinellas County. <https://htaindex.cnt.org/fact-sheets/>, The Center for Neighborhood and Technology (2022). H+T Affordability Index October 2022 Update. Retrieved from <https://cnt.org/blog/handt-affordability-index-October-2022-update>

⁵ The Center for Neighborhood and Technology (2022). H & T Fact Sheet True Affordability and Location Efficiency, Pinellas County. Retrieved from <https://htaindex.cnt.org/fact-sheets/?lat=27.91&lng=-82.35&focus=county&gid=3203#fs>, <https://htaindex.cnt.org/fact-sheets/?lat=27.48&lng=-82.36&focus=county&gid=714#fs>, <https://htaindex.cnt.org/fact-sheets/?lat=28.3&lng=-82.44&focus=county&gid=1014#fs>, and <https://htaindex.cnt.org/fact-sheets/?lat=27.9&lng=-82.74&focus=county&gid=930#fs>

Chart 1, Mean Commuting Time For Workers (5 Year Estimates) in Tampa Bay Counties 2010-2021, shows a gradual increase of commuting time for workers in Pinellas County. The mean commuting time increased by 1.26 minutes (5.5%) over a 10-year period in Pinellas County. Comparably, Hillsborough County increased 2.69 minutes (10.5%), Manatee increased 2.75 minutes (11.7%), and Pasco increased 1.77 minutes (6.1%) during the 10-year period. Pinellas County has the lowest mean commuting time, and slowest rate of increase over the 10-year period. Strategic planning of development along transit-supported corridors has the potential to further reduce the rate of growth in the future.

CHART 1: MEAN COMMUTING TIME FOR WORKERS (5 YEAR ESTIMATES) IN TAMPA BAY COUNTIES 2010-2021⁶



Prioritizing affordable housing near employment, education, and workforce development opportunities will contribute to lowering the transportation cost, and potentially commute times. As of 2019, **approximately 67% of workers in Pinellas County have a commute time between 10 to 34 minutes.**⁷ Comparatively, Manatee, Pasco and Hillsborough Counties had 65%, 53% and 63% of workers respectively in this same time range.



⁶ Federal Reserve Bank of St. Louis Economic Data (2022). Mean Commuting Time for Workers (5-year estimate) in Pinellas County, FL Retrieved from <https://fred.stlouisfed.org/series/B080ACS012103>. For example, multiyear estimates released in consecutive years consist mostly of overlapping years and shared data.

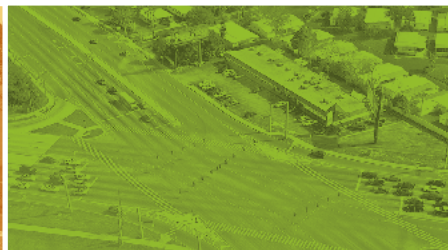
⁷ U.S Census Bureau (2019). Travel Time to Work. Retrieved from https://data.census.gov/table?q=Travel+time+to+work&g=0400000US12_0500000US12057,12081,12101,12103&tid=ACSDT1Y2019.B08303

TABLE 2: TOTAL TRAVEL TIME TO WORK BY COUNTY (2019)

Total Travel Time to work	Pinellas Workers*	Percentage	Manatee Workers*	Percentage	Pasco Workers*	Percentage	Hillsborough Workers*	Percentage
less than 5 minutes	9,606	2.32%	2,028	1.23%	4,936	2.33%	8,513	1.27%
5 to 9 minutes	38,005	9.18%	12,673	8.27%	14,571	6.90%	42,457	6.34%
10 to 14 minutes	54,125	13.08%	18,527	12.09%	24,926	11.80%	74,498	11.13%
15 to 19 minutes	72,944	17.63%	25,393	16.57%	19,027	9.01%	89,404	13.35%
20 to 24 minutes	64,644	15.62%	25,147	16.41%	27,663	13.10%	103,761	15.50%
25 to 29 minutes	30,027	7.26%	8,780	5.67%	11,291	5.34%	42,565	6.35%
30 to 34 minutes	56,561	13.67%	22,460	14.66%	28,988	13.73%	108,198	16.16%
35 to 39 minutes	13,275	3.20%	7,151	4.66%	8,591	4.06%	27,110	4.05%
40 to 44 minutes	13,444	3.25%	7,085	4.62%	9,587	4.54%	37,085	5.54%
45 to 59 minutes	33,712	8.15%	14,382	9.38%	29,503	13.97%	74,439	11.12%
60 to 89 minutes	18,655	4.51%	7,427	4.87%	25,026	11.85%	46,213	6.90%
90 or more minutes	8,594	2.07%	2,145	1.40%	6,994	3.31%	14,646	2.19%

*Note: Workers represent those workers who are 16 years and over who did not work at home

Approximately **67%** of workers in Pinellas County have a **commute time between 10 to 34 minutes** to work.



GOAL 2

Healthy Communities

Coordinate the development of affordable housing with planning for healthy communities, including access to parks and recreational resources, pedestrian/bicycle facilities, healthy food sources, and medical care providers.

- A. Utilize mapping tools to illustrate the presence/absence of recreational resources, healthy food sources, medical care providers, and other key public health benefit resources in proximity to housing. **(1-3 years)**
- B. Improve residential access to healthy foods (e.g., supportive future land use categories; regulatory incentives; transportation improvements; coordinated programs etc.) **(1-3 years)**
- C. Allow increased residential densities and encourage affordable housing within ½-mile of parks, schools, groceries (access to fresh foods), medical facilities, pedestrian/bicycle and transit facilities. **(1-3 years)**
- D. Expand access to community resources through partnerships with community organizations and social service providers that support healthy communities, with a primary focus on access for affordable housing developments, through the provision of amenities and services (e.g., mobile health fairs; community gardens; park/recreation areas; and other on-site amenities/services). **(1-3 years)**
- E. Identify gaps in safe access to bicycle, pedestrian, and transit facilities that serve as a viable alternative to single occupant vehicles to support mobility of the county's population, especially those who have limited access to personal vehicles, and dedicate funding to closing those gaps. **(10 years)**

Housing and Health

Physical, social, and economic environments in Pinellas County directly influence the health of residents. Quality, affordable, and conveniently located housing can improve health outcomes by encouraging physical activity, supporting reliable mobility options, improving access to healthy foods, boosting mental health, strengthening support networks, and promoting health equity.

The United Way compiles information and data based on research to quantify and describe the number of households that struggle financially as part of the national United for ALICE initiative.⁸ This ALICE (Asset Limited, Income Constrained, Employed) information represents households with income above the Federal Poverty Line, but below the basic cost of living (aka ALICE Threshold).

⁸ <https://www.unitedforalice.org/overview> (December 2022)

ALICE households consist of employees that work full-time jobs, or multiple jobs that are essential but are underpaid. Even though they work full time, they are in debt, and struggle to make ends meet. Examples of ALICE workers are office assistants, janitors, waiters, nursing assistants, paraprofessionals, and tourism industry employees.

TABLE 3: ALICE HOUSEHOLDS (2007-2018)⁹

County	ALICE Threshold*
State Average	33%
Pinellas	35%
Pasco	32%
Manatee	36%
Hillsborough	28%

*Households with income above the Federal Poverty Line, but below the basic cost of living.

Income limited households are restricted in the level of health care they can afford. Low wage earners are often impacted by chronic stress, have a greater difficulty recovering from illnesses, and are at a high risk of being uninsured. Uninsured adults are four times as likely to delay medical attention.¹⁰



⁹ ALICE Threshold, (2007-2018); American Community Survey, (2007-2018)

¹⁰ United For Alice (2022) Health Care Introduction. <https://www.unitedforalice.org/health-care-introduction>

GOAL 3: Opportunity for All

Address racial, social, economic, and geographic inequality in the provision of affordable housing in Pinellas County.



- A. Through coordinated, geographically-based data analysis and mapping, understand the social/environmental justice areas across the county **(1-3 years)**:
 - Low-income population and population below poverty line
 - Minority population
 - Percent of population cost-burdened and severely cost burdened
 - Single and multifamily home distribution
 - Home costs
- B. Acknowledge and identify areas of gentrification/displacement in the county through the years, identify current areas of displacement, and develop strategies for how areas can be redeveloped without displacement from a racial, social, and economic context. **(1-3 years)**
- C. Consider partnering with the Foundation for a Healthy St. Petersburg and/or other community groups to organize a roundtable discussion to acknowledge racism as a public health deterrent and to empower the community with solutions moving forward. **(1-3 years)**
- D. Maintain a Tenant’s Bill of Rights to respond to the number of increased evictions, require advance notice of rental increases, and prohibit discrimination solely based on source of income. **(Ongoing)**
- E. Create and implement policies/tools/criteria that will discourage the displacement of residents as a result of redevelopment. **(1-3 years)**
- F. Identify and define targeted solutions and/or investments for areas of historic disinvestment. **(1-3 years)**
- G. Enable homeowners to stay in their homes by remedying code violations through available grants and funding. **(1-3 years)**
- H. Recognize that mobile/manufactured home parks are both a significant source of naturally occurring affordable housing and particularly vulnerable to displacement by redevelopment, and develop programs to prevent or mitigate displacement. **(1-3 years)**

Cost-Burdened Households

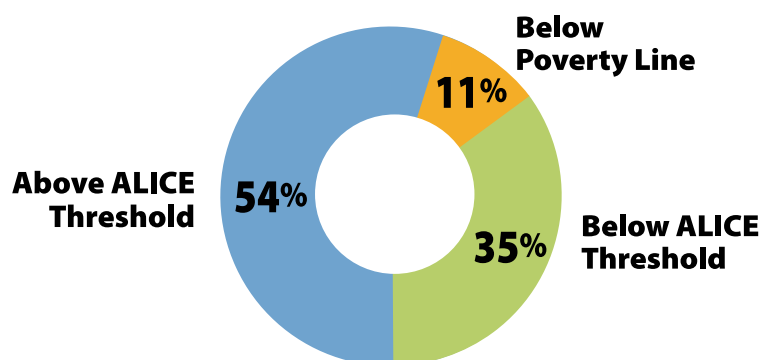
Housing is generally considered affordable if it costs no more than 30% of a household’s income. Households that pay more than this amount are considered “cost-burdened,” and those that pay more than 50% are considered “severely cost-burdened”.

Approximately **34%** of all households in Pinellas County **are cost-burdened or severely cost-burdened.**¹¹

Being cost-burdened can occur at various levels of household income and can unfortunately affect residents who work full-time, and even those who have multiple jobs. As noted under Section 2, ALICE (Asset Limited, Income Constrained, Employed) households earn above the Federal Poverty Level, but struggle to afford necessities of a household budget. According to the 2018 ALICE report, 11% of Pinellas County’s households lived below the federal poverty level, and another 35% were above the federal poverty level, yet continued to struggle to afford basic household expenses.¹²

In 2018 in Pinellas County, approximately 53% of Hispanic and 57% of Black households fell below the federal poverty level or the ALICE Threshold.¹³

CHART 2: PINELLAS COUNTY POVERTY AND ALICE HOUSEHOLDS (2018)



2018 Federal Poverty Levels by Household Size: [2018 Poverty Guidelines | ASPE \(hhs.gov\)](https://www.hhs.gov/poverty/2018-fpl/)

¹¹ <http://flhousingdata.shimberg.ufl.edu/affordability/results?nid=5200&nid=5206&nid=5209&nid=5212&nid=5215&nid=5218&nid=5221&nid=5224&nid=5227&nid=5230&nid=5233&nid=5236&nid=5239&nid=5242&nid=5245&nid=5248&nid=5251&nid=5254&nid=5257&nid=5260&nid=5263&nid=5266&nid=5269&nid=5272&nid=5275&nid=5299>

¹² United Way (2022). Florida State overview. Retrieved from <https://www.unitedforalice.org/state-overview/Florida>

¹³ Florida | UnitedForALICE

32% of whites, non-Hispanic households and **41%** of people-of-color households **are cost-burdened** or **severely cost-burdened**.¹⁴

Median Home Prices and Increases

In addition to the wage gaps that are evidenced through the poverty rate and the ALICE Threshold, there has been an exponential increase in the price of homes in comparison to incomes that has added to the affordability challenge.

Between 2021 and 2022, existing home sales prices for the Tampa Bay region increased by 26%. Nationally, this increase was 11%.¹⁵

The median rent for a one-bedroom apartment in the region was \$1,302 a month, a 26% change from the previous year.¹⁶



¹⁴ <http://flhousingdata.shimberg.ufl.edu/affordability/results?nid=5200&nid=5206&nid=5209&nid=5212&nid=5215&nid=5218&nid=5221&nid=5224&nid=5227&nid=5230&nid=5233&nid=5236&nid=5239&nid=5242&nid=5245&nid=5248&nid=5251&nid=5254&nid=5257&nid=5260&nid=5263&nid=5266&nid=5269&nid=5272&nid=5275&nid=5299>, People of Color Households refers to all ethnicities other than white, non-Hispanic (African American, American Indian or Alaska Native, Asian, Pacific Islander, Hispanic, and Other non-Hispanic).

¹⁵ Tampa Bay Partnership's 2023 Regional Competitiveness Report, Page 8

¹⁶ <http://flhousingdata.shimberg.ufl.edu/market-rent-trackers/results?nid=5200>

GOAL 4: Resiliency

Plan for greater resiliency by reducing impacts to current and future housing stock through diverse and localized adaptation and building strategies designed to reduce risks from flooding, major storms, and other natural hazards.

- A. Through coordinated, geographically-based data analysis and mapping, understand housing stock vulnerability across the county **(1-3 years)**:
 - Repetitive loss areas
 - Building age and condition
 - Conformity with resilient building codes / Housing in Special Flood Hazard Areas
 - Impacts of sea level rise
- B. Protect the existing housing stock through the pursuit of programs, such as:
 - the creation of rehabilitation grant programs targeted at hardening existing affordable housing against climate change impacts and for accessible additions
 - the provision of grants or low-interest loans to property owners to bring structures up to code, focusing on areas of special flood hazard
 - the provision of grants or low-interest loans to property owners to upgrade homes with accessible design features (e.g., chair lifts, roll-in showers, lower countertops and light fixtures, etc.) **(1-3 years)**
- C. Create a guide for homeowners containing building strategies that can be utilized to reinforce the resiliency of their homes. **(1-3 years)**

Housing Vulnerability

Upkeep of existing housing stock provides a sustainable source of accessible housing. The age of one’s home does not directly indicate its condition; however, the overall age of a community’s housing stock can indicate that there are certain challenges that exist. Some issues can impact overall “affordability” of a home. Older homes may need significant upgrades that can be costly to homeowners (e.g., roof repair; foundation issues; etc.) Older structures may be less energy efficient, driving up associated costs. Structures that are located within the Coastal High Hazard Area have unique challenges and are subject to threat of wind and storm surge.

Nearly **60%** of Pinellas County’s housing units were built prior to **1980** (42 years or older)¹⁷



¹⁷ [B25034: YEAR STRUCTURE BUILT - Census Bureau Table](#)



TABLE 4: PINELLAS COUNTY (AS OF 2021), YEAR STRUCTURE BUILT¹⁸

Year Built	Housing Unit Estimate	Percent of Total Households
Built 2020 or later	2,001	0.39%
Built 2010 to 2019	23,525	4.5%
Built 2000 to 2009	38,479	7.4%
Built 1990 to 1999	50,795	9.8%
Built 1980 to 1989	102,890	19.9%
Built 1970 to 1979	128,943	24.9%
Built 1960 to 1969	70,952	13.7%
Built 1950 to 1959	68,813	13.3%
Built 1940 to 1949	13,504	2.6%
Built 1939 or earlier	17,873	3.5%
TOTAL:	517,775	-

According to the Property Appraiser's Office, **30.6%** of Pinellas County's living units are located **within the Coastal High Hazard Area.**¹⁹

56.3% of Pinellas County's living units that are **in the Coastal High Hazard Area,** are **40 years or older.**²⁰

¹⁸ [B25034: YEAR STRUCTURE BUILT - Census Bureau Table](#)

¹⁹ Based on Pinellas County Property Appraiser Office's use codes that include living units and FEMA's Coastal High Hazard Zones.

²⁰ Based on Pinellas County Property Appraiser Office's use codes that include living units, FEMA's Coastal High Hazard Zones, and Living Units in the 2021 CHHA with Year Built 40 Years or Older.

GOAL 5: Housing Choice

Provide safe, quality housing that is accessible to residents of diverse ages and abilities, and that provides both rental and ownership opportunities.



- A. Coordinate with other local governments that have experienced success with housing incentives that could be implemented locally. **(1-3 years)**
- B. In accordance with Goal 11, develop a common set of regulatory and funding strategies for local governments, including **(1-3 years)**:
 - A menu of regulatory incentives to encourage affordable housing construction, improvements, adaptation, redevelopment, and preservation.
 - Regulatory strategies for encouraging market-rate housing that is diverse and affordable to a broader range of incomes, including nontraditional options such as accessory dwelling units, “missing middle” housing, tiny homes, and mixed-use buildings; and
 - Design standards that promote sustainability and energy efficiency, encourage healthy environments and lifestyles, and make it possible to travel safely and conveniently using walking, biking, and transit.
 - Potential incentives for affordable housing development to incorporate additional Universal Design components or additional ADA accessibility in units (grab bars, roll-in showers, the types of handles used, etc.)
 - Financial incentives to support affordable housing development (e.g., TIF rebates; brownfields incentives; gap financing; etc.)
- C. Create enhanced incentives for developments that are permanently affordable (e.g., shared equity homeownership developments) to ensure the preservation of affordable housing. **(1-3 years)**
- D. Develop programs that can be used to incentivize/recapitalize affordable housing that is nearing the end of affordability periods. **(1-3 years)**
- E. Provide “development templates” or pre-approved building and site plans for affordable housing to expedite local approval processes. **(1-3 years)**
- F. Establish priority areas for investment and potential pilot programs to support the retention and development of affordable housing. **(1-3 years)**
- G. Explore consistent regulatory and process changes to simplify/ expedite affordable housing development across jurisdictions. **(1-3 years)**

Community Land Trusts (CLT) create positive outcomes for low- to moderate-income homeowners

According to the National League of Cities:²¹

- CLT homeowners accumulate approximately \$14,000 in equity when they sell their home.
- Almost 60 percent of CLT homeowners go on to purchase a market-rate home after selling.
- CLTs serve generations of homeowners and help cities exit the revolving door of subsidies for affordable housing.
- Interesting facts about Pinellas County's CLT
 - The Pinellas County CLT program offers rental and single-family homeownership opportunities.
 - The County owns the land, the CLT is operated by the Pinellas County Housing Finance Authority, and the CLT is funded by the Penny for Pinellas Housing program.
 - Most of the participant households in the program are at 60% or below the AMI.
 - In Pinellas County, there are 642 Multifamily units and 73 single family homes participating in the CLT program, for a total of 715 units.²²



²¹ National League of Cities (2022). Community Land Trusts: A Guide for Local Governments. Retrieved from <https://www.nlc.org/resource/community-land-trusts-a-guide-for-local-governments>

²² Kathryn Driver, Executive Director; Housing Finance Authority of Pinellas County. [Housing Finance Authority of Pinellas County - Pinellas County](#)

GOAL 6: Community Stakeholders

Partner with affordable housing developers, community groups, citizens, and other stakeholders related to the implementation of the Housing Compact.

- A. Create a coalition of public, private, and nonprofit sector stakeholders to support the Housing Compact and participate in its implementation. **(Ongoing)**
- B. In addition to the partner local governments, invite other stakeholders to formally sign on as supporters. **(Ongoing)**
- C. Coordinate and expand implementation of §274.05 F.S., and work with our local partners to use surplus lands for affordable housing. **(1-3 years)**
- D. Identify local private and nonprofit stakeholders who can support and fund affordable housing construction. **(3 years)**
- E. Consider creating an advisory board to give stakeholders a formal role in the process. **(1-3 years)**
- F. Develop options for the involvement by other stakeholders to take part in implementing the Housing Action Plan (e.g.: land donation, employer-based rent/homeownership assistance programs; nonprofit home goods collections for low-income residents moving into housing units; etc.) **(Ongoing)**

The Importance of Partnerships

- Total project cost for affordable housing projects approved in Pinellas County since 2021 is \$317,043,678. Of this total, private investors provided \$145,384,108 (45.6%), Pinellas County provided \$27,130,000 (8.6%), and other federal, state, and local governments provided \$145,529,570 (45.6%).
- There were over 1,100 new affordable housing units approved, under construction or built in Pinellas County in 2022.
- As of spring 2023, there were 1,066 new affordable housing units countywide for people at all income levels approved for funding or under construction.



GOAL 7:

Implementation Framework

Create an Affordable Housing Action Plan to serve as a common, coordinated framework for addressing affordable housing needs while respecting the autonomy of each local jurisdiction.

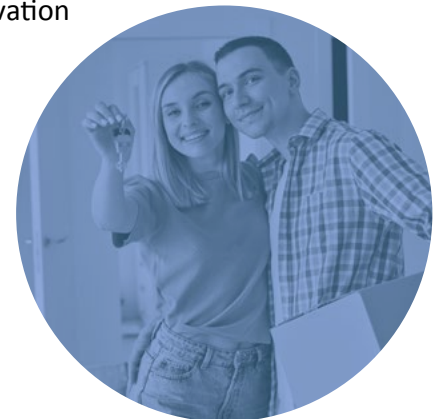
- A. Produce a summary Action Plan document that outlines the agreed to actions by the Compact Partners. **(Ongoing)**
- B. Allow full participation and input from each partner. **(Ongoing)**
- C. Recognize each partner's contributions to the Compact's goals. **(Ongoing)**
- D. Provide participation and input in drafting the Action Plan. **(Ongoing)**
- E. Commit to implementing the Action Plan as a commitment to countywide goals and as appropriate for the community. **(Ongoing)**
- F. Utilize the Forward Pinellas Board, whose members represent each of the local jurisdictions, to guide and sustain implementation of the Housing Compact. **(Ongoing)**

GOAL 8:

Shared Approach

Develop specific goals to meet housing needs as well as shared terminology and definitions addressing affordable housing.

- G. Establish and monitor numerical targets for yearly market, affordable, and preserved housing units based upon coordinated data and analysis. **(Ongoing)**
- H. Compact partners and stakeholders will use common regulatory definitions and terminology to reduce hurdles for affordable housing developers. **(Ongoing)**
- I. Track the creation and preservation of affordable housing within the community and consider setting local targets in coordination with the countywide goal. **(Ongoing)**



GOAL 9: Communications and Outreach

Create a joint communications and outreach program, including developing a website to serve as an information portal for residents, local businesses, developers, nonprofit community organizations, and other stakeholders.



- A. Develop a media strategy and a means to evaluate its effectiveness and refine as needed. **(Ongoing)**
- B. Use the Forward Pinellas Board to guide the countywide communications and outreach strategy. **(Ongoing)**
- C. Organize a coordinated communications team to promote centralized, consistent messaging. **(1-3 years)**
- D. Maintain a centralized website. **(Ongoing)**
- E. Using storytelling, videos and interviews, document and communicate positive outcomes and success stories that were influenced by the Housing Compact. **(Ongoing)**
- F. Develop presentation materials for the Housing Compact and Housing Action Plan tailored for a variety of stakeholders (businesses, nonprofits, community groups, etc.) **(1-3 years)**
- G. Hold a biennial Countywide Housing Summit to provide updates on Housing Compact initiatives and offer opportunities for stakeholder collaboration. **(Ongoing)**
- H. Encourage broad local government participation in the communications team to help amplify its messaging. **(Ongoing)**
- I. Provide up-to-date information for the portal (e.g., contact info, list of surplus parcels available for affordable housing development, link to affordable housing regulations). **(Ongoing)**

GOAL 10:

Data and Resources

Develop a centralized data repository and performance metrics to identify needs and measure progress toward the Action Plan.

- A. Use consistent, reliable sources for data-driven analysis, including data resource and analysis methodologies. **(Ongoing)**
- B. Share analysis and findings among Compact members to understand countywide needs. **(Ongoing)**
- C. Provide up-to-date data on affordable housing units constructed, lost, preserved, or updated. **(Ongoing)**
- D. Use countywide mapping tools to inform local housing efforts. **(Ongoing)**

GOAL 11:

Regulatory Toolkit

Develop a usable regulatory toolkit for local governments.

The toolkit will include a menu of regulatory incentives to encourage affordable housing construction, improvements, adaptation, redevelopment, and preservation. **(Ongoing)**

Include regulatory strategies for encouraging market-rate housing that is diverse and affordable to a broader range of incomes, such as:

- Eliminating minimum lot and unit sizes
- Reducing or eliminating minimum parking requirements
- Allowing density to be regulated by floor area ratio
- Allowing increased densities for affordable housing
- Allowing accessory dwelling units
- Allowing multiple dwelling units on a single lot
- Reducing setbacks and buffer requirements between residential uses
- Providing density bonuses to incentivize transit-friendly, energy-efficient and resilient housing
- Allowing administrative approvals for affordable housing developments
- Reducing or waiving fees for affordable housing developments
- Using fees as incentives for location efficiency and production goals



LOCAL IMPLEMENTATION GUIDELINES

This Compact is an expression of intent and commitment to work together on a countywide level to address the critical need for affordable housing in Pinellas County but acknowledge that the governing body of each Compact Partner retains authority over local decision-making, including, but not limited to, financial and staff resources and land use regulations.

TIMEFRAME

The Compact takes effect upon full and proper execution and remains in place for 10 years and until all Partners agree to terminate. Any Partner may individually terminate its participation in the Compact upon 30 days' written notice to all remaining Partners. The termination by one Partner shall not affect the commitment of the Compact's remaining Partners. ■

SUMMARY

The Unified Planning Work Program (UPWP) is a two-year plan that identifies a metropolitan planning organization's (MPO) transportation planning activities and associated funding. State and federal transportation funding agencies provide guidance on required elements and timeframes for review and adoption of the UPWP, but the way the MPO allocates its funding for the various planning activities is at the discretion of the MPO.

Forward Pinellas is currently developing the UPWP for July 1, 2024 – June 30, 2026. The draft must be submitted to state and federal review agencies by mid-March. After the review, agencies have an opportunity to comment on the draft. The final UPWP must be adopted by Forward Pinellas in May.

The UPWP includes introductory sections that discuss the MPO's functions and the planning priorities of the MPO, state and federal governments. This is followed by task pages and budget information that details staff support activities, consultant work and associated grant funding. Forward Pinellas staff will present the draft UPWP and answer questions from committee members.

ATTACHMENT(S): Forward Pinellas Draft FY 2024/25- 2025/26 Unified Planning Work Program

ACTION: CAC to recommend approval of the draft FY 2024/25-2025/26 UPWP for transmittal to review agencies

Forward Pinellas FY 2024/25 - FY 2025/26 Unified Planning Work Program Draft Budget Tables

FY25

	Personnel	Direct Expenses	Travel	Consultant	Total
1.1	\$275,000.00	\$476,150.00	\$2,000.00	\$116,000.00	\$869,150.00
2.1	\$100,500.00	\$0.00	\$500.00	\$25,000.00	\$126,000.00
3.1	\$80,000.00	\$0.00	\$1,500.00	\$140,000.00	\$221,500.00
4.1	\$247,000.00	\$0.00	\$2,000.00	\$500,000.00	\$749,000.00
5.1	\$65,000.00	\$0.00	\$500.00	\$0.00	\$65,500.00
6.1	\$165,000.00	\$0.00	\$3,000.00	\$0.00	\$168,000.00
7.1	\$82,000.00	\$0.00	\$1,500.00	\$5,000.00	\$88,500.00
8.1	\$135,000.00	\$0.00	\$1,000.00	\$109,615.00	\$245,615.00
9.1	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
10.1	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
	\$1,184,500.00	\$476,150.00	\$12,000.00	\$925,615.00	\$2,598,265.00

FY26

	Personnel	Direct Expenses	Travel	Consultant	Total
1.1	\$325,000.00	\$469,200.00	\$2,000.00	\$90,500.00	\$886,700.00
2.1	\$130,000.00	\$0.00	\$500.00	\$25,000.00	\$155,500.00
3.1	\$110,000.00	\$0.00	\$1,500.00	\$190,000.00	\$301,500.00
4.1	\$328,500.00	\$0.00	\$2,000.00	\$322,000.00	\$652,500.00
5.1	\$63,000.00	\$0.00	\$500.00	\$0.00	\$63,500.00
6.1	\$165,000.00	\$0.00	\$3,000.00	\$0.00	\$168,000.00
7.1	\$60,000.00	\$0.00	\$1,500.00	\$5,000.00	\$66,500.00
8.1	\$110,000.00	\$0.00	\$1,000.00	\$118,105.00	\$229,105.00
9.1	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
10.1	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
	\$1,331,500.00	\$469,200.00	\$12,000.00	\$780,605.00	\$2,593,305.00

Planning Activities and Tasks

UPWP Task 1.1 Program Development and General Administration

PURPOSE: Provide support for the Board and the staff and resources necessary to develop and implement transportation plans and programs and comply with federal and state requirements.

PREVIOUS WORK: In FYs 2023 and 2024, the MPO provided support and assistance to the MPO and committees, conducted procurements, and completed support activities as needed.

Required Activities		End Products	Completion Date
A	Provide support, technical assistance and materials to the Board, including the preparation and distribution of Board-related materials	Board meetings and workshops	Ongoing through FY26
B	Procure necessary equipment, furniture, software, services and support to maintain and enhance MPO activities and programs. For the replacement of equipment, any single purchase exceeding \$5,000 must receive preapproval	Equipment, furniture, software, services. May include additional bicycle/pedestrian counting equipment.	Ongoing through FY 26
C	Provide administrative support for MPO programs, including administration and grant support, internal controls and procedures, to ensure compliance with federal and state regulations	Compliance with federal and state regulations	Ongoing through FY26
D	Develop, maintain, support and update federally-required administrative plans and programs	DBE Reporting Title VI Program Unified Planning Work Program	Quarterly through FY 26 Ongoing through FY 26 Ongoing through FY 26
E	Complete MPO certification requirements and any other federal and state requirements	Certification	Annually

Required Activities		End Products	Completion Date
F	Comply with applicable federal requirements, including Americans with Disabilities Act (ADA), Title VI	Compliant MPO Organization	Ongoing through FY26
G	Prepare for emergency situations, including updating COOP	COOP	April 2025 & 2026
H*	Pursue, secure, support and administer grant funding, including invoice preparations	Grant funding Invoices	Ongoing through FY 26 Quarterly through FY 26
I	Develop, update and maintain agreements and contracts associated with the MPO, including planning consultant and grant funding agreements	Agreements and contracts	Ongoing through FY 26
J*	Calculate, analyze and maintain financial data, including receipts and expenditures	Audit	January 2025 & 2026
K	Support direct expenses	Direct expenses	Ongoing through FY 26
L	Conduct decennial apportionment activities based on 2020 urbanized boundaries	Apportionment of Forward Pinellas	Ongoing through FY 26
M*	Utilize intern support through the University Partnership Program to augment the capacity of the planning staff.	USF Intern	Ongoing through FY 26
N	Attendance, registration, membership, travel and related costs for professional training, seminars, meetings, workshops, conferences and other development opportunities. Memberships are organizational and not individual	Staff development and coordination activities	Ongoing through FY 26

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas

*Consultant support will be used to complete this task

UPWP Task 2.1 Public Participation

PURPOSE: Support and enable meaningful public participation.

PREVIOUS WORK: In FYs 2023 and 2024, the MPO engaged the public through a range of activities supported by the Public Participation Plan and Communications Strategy.

Required Activities		End Products	Completion Date
A	Support and conduct Board meetings, workshops, committee and subcommittee meetings that are properly noticed and open to the public	Staff assistance and support to Board and advisory committees	Ongoing through FY26
B*	Review, evaluate and update the Public Participation Plan	Updated Public Participation Plan	Ongoing through FY26
C	Support and conduct advisory committees to review plans and documents, including the LRTP, UPWP, TIP and CMP reports and corridor studies	Forward Pinellas plans and reports reflecting input of local governments and citizens	Ongoing through FY26
D*	Conduct outreach in support of plans and studies	Public outreach	Ongoing through FY26
E	Participate in outreach and educational events, community and business meetings, and other outside agency events/activities	Meaningful public involvement, increased awareness of Forward Pinellas and opportunities for public input in the planning process	Ongoing through FY26
F*	Update orientation materials	Orientation Manual used for orientation for both new Forward Pinellas Board Members and committee members. Updated CAC Orientation PowerPoint and special CAC New Member orientation sessions provided once or twice per year	Ongoing through FY 24
G	Maintain, support and update Forward Pinellas strategic business plan	Strategic Business Plan	Ongoing through FY26

Required Activities		End Products	Completion Date
H*	Implement Forward Pinellas communications strategy	Meaningful public involvement, increased awareness of Forward Pinellas and opportunities for public input in the planning process	Ongoing through FY26
I*	Maintain and update website and social media platforms, including online calendar	Regular communication through a variety of media	Ongoing through FY26
J	Attendance, registration, organizational membership and travel costs related to professional training, seminars, meetings, workshops and conferences	Staff development and coordination activities. Hosted events for AICP Certification Maintenance credits	Ongoing through FY 26

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas

*Consultant support will be used to complete this task

UPWP Task 3.1 Monitoring Activities

PURPOSE: Update, maintain, monitor and analyze data that support transportation planning transportation, including demographic and land use data to support transportation planning and related efforts.

PREVIOUS WORK: In FYs 2023 and 2024, the MPO collected, analyzed and maintained transportation-related data such as traffic counts and crashes.

Required Activities		End Products	Completion Date
A	Develop and analyze land use and demographic data	Data insights	Ongoing through FY 26
B*	Continue to coordinate, monitor, collect, and analyze relevant data to the Pinellas County transportation system and transportation planning activities, such as bicycle and pedestrian data, traffic counts, real-time data and crash data	Coordinated data collection, monitoring and analysis	Ongoing through FY26
		Nonmotorized traffic counts	Ongoing through FY26
		Pinellas County transportation system data	Ongoing through FY 26
C*	Maintain all nonmotorized traffic count collection equipment in a state of good repair.	Nonmotorized traffic count collection equipment.	Ongoing through FY 26
D*	Prepare maps and reports related to the Pinellas County transportation system, such as traffic counts, crashes and trends	Maps and reports including trend reports and performance measure documentation, traffic count maps	Ongoing FY 26
E*	Update and maintain transportation inventory and databases, including sidewalk information, bicycle facilities and traffic control devices	Transportation inventory and databases, including traffic count, crash data and other transportation system metrics.	Ongoing through FY 26
F	Review related planning documents and agency reports, such as the FDOT Forecasting and Trends Office Sourcebook	Local and regional partner agency reports	Ongoing through FY 26

Required Activities		End Products	Completion Date
G*	Monitor US Census product releases and evaluate potential impacts from demographic changes	Socioeconomic dataset monitoring	Ongoing through FY 26
		Designation of the Forward Pinellas Urbanized Area	Ongoing through FY 26
H	Attendance, registration, and travel costs related to professional development, seminars, meetings, workshops and conferences	Staff development and coordination activities	Ongoing FY 26

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas, FDOT

*Consultant support will be used to complete this task

UPWP Task 4.1 Systems Planning

PURPOSE: Plan for a multimodal, connected transportation network that considers the mobility, land use and the safety

PREVIOUS WORK: In FYs 2023 and 2024, the MPO conducted active transportation, public transportation and

Required Activities	End Products	Completion Date	
A*	Implement a congestion management process and congestion management strategies	Countywide Trends and Conditions Report	Annually through FY 2026
		TSMO Plans	Ongoing through FY 26
		Freight Plans	Ongoing through FY 26
		Corridor/Subarea Studies	Ongoing through FY26
		CMP	Ongoing through FY 26
B*	Public transportation planning efforts, including planning & feasibility studies, service planning, development of innovative pilot programs, agency coordination and stakeholder engagement	Coordinated public transportation planning	Ongoing through FY26
		Alternatives Analysis Reports and Recommendation	Ongoing through FY 26
		Alt 19 Corridor Transition Plan	Ongoing through FY 26
		NEPA Analysis Reports	Ongoing through FY 26
		Conceptual Design Plans	Ongoing through FY 26
		System analysis and visioning	Ongoing through FY 26
Capital facility planning	Ongoing through FY 26		

Required Activities		End Products	Completion Date
		Innovative solutions (e.g. first/last mile, Mobility on Demand, ACES, micromobility) Transit Development Plan Progress Reports Feasibility Studies Waterborne transportation systems planning	Ongoing through FY 26 September 2024&2025 Ongoing through FY 26 Ongoing through FY 26
C*	Transportation Disadvantaged planning and support, including regional coordination efforts	Transportation Disadvantaged Service Plan Community Transportation Coordinator Evaluation PSTA Redesignation as the Community Transportation Coordinator	June 2025 & 2026 Fall 2024 & 2025 Ongoing to FY 26
D*	Bicycle and pedestrian planning and program support, including implementing the Pinellas Trail Loop, evaluation of trail crossings, coordinating on regional/ inter-county projects, implementing and amending the Active Transportation Plan.	Implementation of Active Transportation Plan Monthly and annual Pinellas Trail User Summary reports Bike Your City event Evaluation of trail crossings for safety improvements Multiuse Trail Wayfinding Trail Crossing consistency evaluation and implementation	Ongoing through FY26 Monthly/ annually Spring 2025 & 2026 Ongoing through FY 26 Ongoing through FY 26 Ongoing through FY 25
		Safe Routes to School Grant Applications	Ongoing through FY 26

Required Activities		End Products	Completion Date
E*	Identify and correct hazardous walking conditions for students traveling to/from schools.	<p>Participation in the STEPS committee to identify and correct hazardous walking conditions.</p> <p>Coordination with school district, law enforcement, local governments, nonprofits and other stakeholders to improve transportation safety for students through events such as Walk to School Days and the distribution of safety equipment, such as helmets and bike lights.</p> <p>Coordination through the School Transportation Safety Committee to improve transportation safety for students.</p> <p>Evaluation of school bus stops for safety improvements.</p>	<p>Ongoing through FY 26</p> <p>Ongoing through FY 26</p> <p>Ongoing through FY 26</p> <p>Ongoing through FY 26</p>
F*	Plan for the improvement of safety conditions on the transportation network for all users.	<p>Safe Streets Pinellas Action Plan.</p> <p>Safe Streets and Roads for All support to local partners.</p> <p>Near miss analyses at intersections and trail crossings</p> <p>Coordination with organizations, nonprofits and stakeholders to improve safety for all users of the network.</p> <p>Participate in the evaluation of local government applications for Highway Safety Improvement Program funds.</p>	<p>Ongoing through FY 26</p> <p>Ongoing through FY 26</p> <p>Ongoing through FY 26</p> <p>Ongoing through FY 26</p> <p>Ongoing through FY 26</p>

Required Activities		End Products	Completion Date
		Participate in the Community Traffic Safety Team	Ongoing through FY 26
G*	Plan for and support Complete Streets	Walkability and mobility audits	Annually through FY 24
		Road Safety Assessments	Ongoing through FY 26
		Local government complete streets projects	Ongoing through FY 26
H*	Work with local government partners to address transportation needs, provide technical support to local governments and other related transportation planning activities	Support for local government planning and integration of transportation planning efforts	Ongoing through FY26
		Local government transportation grant projects	Ongoing through FY 26
		Transportation Before and After Studies	Ongoing through FY 26
I*	Support travel and tourism	Express Bus Route, Trolley Service, Signage and ITS Planning	Ongoing through FY26
J	Work with local and state partners to designate facilities on the federal aid highways based on the results of the 2020 Decennial Census.	Federal Aid Highway Designations	Ongoing through 2026
K	Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences	Staff development and coordination activities	Ongoing through FY 26

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas, FDOT, PSTA, local government partners

*Consultant support will be used to complete this task

UPWP Task 5.1 Transportation Improvement Program Development and Implementation

PURPOSE: Develop and maintain a Transportation Improvement Program (TIP) that advances the priorities of the agency

PREVIOUS WORK: In FYs 2023 and 2024, the MPO annually developed and adopted the Transportation Improvement Program (TIP) including lists of priority projects.

Required Activities	End Products	Completion Date
A*	Coordinate with FDOT and other partners to update performance measures and targets	Performance measures and targets Annually through FY 26
B*	Develop and coordinate environmental efforts, such as environmental look-arounds, ETDM, Environmental Justice work and air quality monitoring	Coordinated environmental planning Ongoing through FY 26
C	Develop and maintain the TIP in coordination with FDOT, local governments, citizens and transportation providers and in accordance with state and federal laws	TIP updated by board action as needed July 2024 & 2025 (state) November 2024 & 2025 (County and municipal)
D	Conduct public outreach activities related to the TIP, consistent with the PPP	Public outreach Ongoing through FY 26
E	Solicit, review and submit funding priorities for federal programs	Funding priorities Ongoing through FY 246
F	Ensure consistency between the TIP and the LRTP, including identification of transportation improvement projects and phasing for implementation based on LRTP	Consistent TIP and LRTP Ongoing through FY26

Required Activities		End Products	Completion Date
G	Coordinate with FDOT in the development of its Five-Year Work Program	Annual comments and objections letter	Ongoing through FY 26
H	Publish listing of previously funded federal aid projects in the TIP	List of funded federal aid projects	June 2025 & 2026
I	Update and provide support for maintaining priority lists, including the multimodal priority list and Transportation Alternatives Program	Priority lists	Ongoing through FY 26
J*	Develop grant funding applications, including providing assistance to local governments, to pursue all available funding opportunities	Grant applications	Ongoing through FY 26
K	Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences	Staff development and coordination activities	Ongoing through FY 26

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas

*Consultant support may be used to complete this task

UPWP Task 6.1 Long Range Plan Development and Implementation

PURPOSE: Develop and maintain an integrated land use and transportation plan according to federal and state requirements, providing for a safe, secure, accessible, equitable and context-sensitive multi-modal transportation system.

PREVIOUS WORK: In FYs 2023 and 2024, the MPO developed numerous components of Advantage Pinellas 2050, the long range plan, while also maintaining the 2045 long range plan.

Required Activities		End Products	Completion Date
A*	Implement, modify and amend 2045 and 2050 LRTP	2045 LRTP and 2050 LRTP	Ongoing through FY 25
B*	Maintain population and employment projections for 2050, in coordination with local government partners	2050 Socioeconomic Datasets	Ongoing through FY26
C*	Develop and coordinate environmental efforts, such as ETDM, Environmental Justice work, air quality considerations and resiliency strategies	EJ Analysis and ETDM Review of LRTP Projects	Ongoing through FY 26
D*	Coordinate and participate in Pinellas County and other agencies air quality review and monitoring	Coordinated air quality review	Ongoing through FY 26
E*	Determine cost feasibility and adopt the 2050 LRTP.	2050 LRTP	Fall 2024
F*	Develop documentation for the 2050 LRTP	Technical memos and documentation	Ongoing through FY25
G	Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences	Staff development and coordination activities	Ongoing through FY 26

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas, FDOT

*Consultant support may be used to complete this task

UPWP Task 7.1 Regional Planning and Coordination

PURPOSE: Maintain and enhance ongoing multi-county collaborative transportation planning while also participating and

PREVIOUS WORK: In FYs 2023 and 2024, the MPO participated in updates of major regional priority projects, project

Required Activities	End Products	Completion Date
A	Participate in the Florida MPO Advisory Council activities and meetings to share best practices, conduct statewide research tasks and stay abreast of statewide policy changes	MPOAC Meetings Ongoing through FY26
B	Provide input to the Florida Transportation Commission on issues affecting the West Central Florida area	Comments to the FTC Ongoing through FY 26
C*	Provide support for the SCTPA and the TMA Leadership Group; review and refine the Transportation Regional Incentive Program (TRIP) priorities, regional multiuse trail priorities, and major regional priorities while working together to ensure coordination of plans and priorities throughout the region	Regional TRIP Priorities Annually in FY 25 and FY 26 Regional Multiuse Trail Priorities Annually in FY 25 and FY 26 Major Regional Projects Priorities Annually in FY 25 and FY 26 Interlocal Agreement for Regional Planning & Coordination in West Central Florida Ongoing through FY 26 SCTPA operating procedures Ongoing through FY 26 SCTPA conflict resolution process Ongoing through FY 26

Required Activities		End Products	Completion Date
		Quarterly meetings of the TMA and biannual meetings of the SCTPA, including public notice, virtual and in-person access, minutes and video archive	Ongoing through FY 26
D*	Support regional transit and transportation disadvantaged planning, FDOT, Community Transportation Coordinators and local transit agencies	Transportation Disadvantaged (TD) Tampa Bay program	Ongoing efforts to fund regional transit for the TD population through FY26
E*	Enhance the quality, usability and value of data by continuing to coordinate regional performance measures and related data gathering among MPOs and with FDOT, supporting and enhancing the FDOT Suncoast Mobility Data Hub project.	Regional data sharing portal	Ongoing through FY26
F*	Maintain and update, as needed, the Shared Data and Analytics Platform. Explore the value and feasibility of expanding the Platform with new mobility-oriented datasets.	Regional Data Platform for performance monitoring	Ongoing through FY 26
G*	Work with local and regional partners to assemble publicly available data sources and augment the regional data-sharing portal to enable professionals, researchers and the public to access data.	Publicly available datasets	Ongoing through FY 26

Required Activities		End Products	Completion Date
H*	Coordinate project implementation phasing during development of the State Tentative Work Programs and the individual MPO TIPs to ensure progress toward implementation of the Regional LRTP	Coordinated regional transportation projects	FY 25 and FY 26
I*	Coordinate with the MPOs of the SCTPA region to develop the 2050 regional LRTP,	Regional LRTP	Ongoing through FY 26
J	Coordinate with the MPOs of the SCTPA region to maintain and keep up to date a regional cloud-based document repository.	Regional Cloud-Based Document Repository Site	Ongoing through FY26
K	Coordinate with the FDOT Regional Goods Movement Advisory Committee on the update and implementation of the Tampa Bay Regional Strategic Freight Plan	Update and implementation of the Tampa Bay Regional Strategic Freight Plan	Ongoing through FY 26
L	Provide input on and coordination with regional and statewide partners on planning efforts, including the Florida SIS, the Florida Transportation Plan, the Regional Transit Development Plan, Transportation Pilot Program Project follow-up activities, tourism and freight planning activities and the state Autonomous, Connected, Electric and Shared (ACES) Vehicle Planning initiative	Consistency in regional, statewide and local plans	Ongoing through FY 26
M	Participate in the Scenic Highway Corridor Management entities for the Courtney Campbell Causeway and Suncoast Parkway	Meetings of the Scenic Highway Corridor Management entities	Ongoing through FY 26

Required Activities		End Products	Completion Date
N	Develop an interagency coordination agreement for air quality planning as/if required by nonattainment airshed designation(s) or other federal regulations and support the air quality planning process and monitoring of mobile source emissions	Interagency Coordination Agreement for air quality planning	Ongoing through FY 26
O	Support regional bicycle and pedestrian planning, including access to regional facilities and participation in and support for the Regional Multiuse Trails committee and tri-county meetings	Tri-county and eight-county bicycle and pedestrian planning Maintenance of MUT Map	Ongoing through FY26 Ongoing through FY 26
P	Coordinate regional rideshare and vanpool program planning and transportation management organizations	Regional rideshare, vanpool program and TD Tampa Bay program	Ongoing through FY 26
Q	Participate in regional and statewide modeling efforts including the Technical Review Team (TRT) for the Tampa Bay Regional Planning Model and the Florida Model Task Force	Regional and statewide modeling	Ongoing through FY26
R*	Engage the public, including implementing strategies from the regional PPP, updating the regional PPP as necessary, integrating regional perspectives in local community presentations, and reviewing effectiveness of regional public involvement process	Regional public engagement	Ongoing through FY24

Required Activities		End Products	Completion Date
S*	Maintain the SCTPA website and social media pages, including the development of graphics and content, along with the coordination of message dissemination through social and media platforms. Improve transparency in the regional decision-making process with access to adopted priority lists, planning documents and public meeting materials.	SCTPA Website and Social Media Accounts	Ongoing through FY 2026
T*	Update and reprint publications as needed, such as the Regional Multi-Use Trails	Printed Publications	Ongoing through FY 26
U*	Provide a forum to ensure products, processes and activities are consistent with and among coordinating MPOs, and corresponding support for these efforts	Consistent planning products and processes	Ongoing through FY26
V*	Develop and support regional UPWP tasks	Regional UPWP task(s)	Ongoing through FY 2026
W	Provide financial support to Forward Pinellas for specific regional planning tasks to be conducted pursuant to the SCTPA Interlocal Agreement that are above and beyond regularly recurring administrative and coordinating responsibilities. Each of the six member MPOs/TPOs will be allocating \$5,000 annually in their budget tables. A different MPO may take responsibility for conducting such tasks in future years, subject to a modification of the UPWP	SCTPA regional planning task	FY 25 and FY 26
Y*	Integrate the results of the Regional Needs Assessment into the individual MPO Long	Regionally consistent Long	Ongoing through FY 26

Required Activities	End Products	Completion Date
X	Assessment into the individual MPO Long Range Transportation Plans.	Range Transportation Plans
Y	Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences	Staff development and coordination activities

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas, Hillsborough MPO, Pasco MPO, TBARTA, FDOT, TBRPC, Hernando-Citrus MPO, Sarasota/Manatee MPO, Polk and other regional/statewide partners

*Consultant support may be used to complete this task.

UPWP Task 8.1 Special Projects

PURPOSE: To develop and support initiatives associated with special projects, such as Pinellas SPOTlight

PREVIOUS WORK: In FYs 2023 and 2024, the MPO continued its work on the four SPOTlight emphasis areas (Gateway Master Plan, A Vision for US 19, Enhancing Beach Community Access, Innovations in Target Employment and Industrial Lands) while also addressing resiliency, Vision Zero and completing a mobility study for downtown St. Petersburg.

Required Activities		End Products	Completion Date
A*	Implement recommendations from US 19 corridor planning efforts	US 19 Corridor Improvements	Ongoing through FY26
B*	Implement the recommendations of the Gateway/Mid County Master Plan, including convening working group	Gateway/Mid-County Area Master Plan Implementation	Ongoing through FY26
	Work to establish a Transportation Management Organization in the Gateway Area	Establishment of a TMO	Ongoing through FY 26
C*	Enhance safe and convenient beach community access, including exploring waterborne transportation	Strategic action plan	Ongoing through FY24
D*	Conduct health, sustainability and resilience-related transportation planning efforts	Health, sustainability and resilience plans	Ongoing through FY26
E*	Explore the application of new and evolving technologies	Integration of emerging technologies into planning studies	Ongoing through FY 26

Required Activities		End Products	Completion Date
G*	Implement the Downtown St Petersburg Mobility Study, including an evaluation of the I-175 corridor with FDOT	Implementation of priority projects from the DTSP study	Ongoing through FY 24
H*	Develop and implement the Innovations in Target Employment/Industrial Land Uses	Target Employment and Industrial Lands Study	Ongoing through FY 24
I*	Implement Equity Assessment Near Term Actions	Implement GIS-based equity assessments for LRTP and TIP.	Ongoing through FY 26
		Develop and implement equity-based flow chart for decision making.	Ongoing through FY 26
		Conduct targeted outreach in environmental justice communities.	Ongoing through FY 26
		Monitor agency practices for equity.	Ongoing through FY 26
J	Attendance, registration, organizational membership and travel costs related to professional development, seminars, meetings, workshops and conferences	Staff development and coordination activities	FY 23 and FY 24

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas*, FDOT, City of Largo, City of Pinellas Park, City of St. Petersburg, Pinellas County, and other local governments

*Consultant support may be used to complete this task

UPWP Task 9.1 SCTPA Support and Shared Task – Includes shared or transferred funds and Agreements/MOU

PURPOSE: Multi-county collaborative transportation planning requiring interlocal agreements and transfer of funds to further regional and statewide planning activities.

PREVIOUS WORK: Regional Needs Assessment

ONGOING ACTIVITIES
Develop Regional UPWP Task
Participate in Sun Coast Transportation Planning Alliance (SCTPA)

	REQUIRED ACTIVITY	END PRODUCT	COMPLETION DATE
	Regional LRTP		
A*	Create a Regional Long Range Transportation Plan, reflective of the individual MPO Plan.	Regional Long Range Transportation Plan	Ongoing through FY 26
B	Produce and create content materials, presentations, website, graphics and assist in administration of SCTPA.	Social Media content production, website maintenance and creation	Ongoing through FY 26

Consultants will assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks (lobbying is an ineligible expense for federal funds). All projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.

Responsible Agencies: Lead Agency: Forward Pinellas

Responsible Agencies: Hillsborough TPO, Pasco MPO, Hernando/Citrus MPO, Sarasota/Manatee MPO, and Polk TPO

Stakeholders: TBRPC, FDOT, and other regional/statewide partners

UPWP Task 10.1 Exploration of a Regional MPO

PURPOSE: Support the exploration of a Regional MPO for the Tampa Bay area through the creation of documents and processes necessary to the operation of the agency.

PREVIOUS WORK: N/A

	REQUIRED ACTIVITY	END PRODUCT	COMPLETION DATE
A*	Coordinate with the MPOs in the Tampa Bay Transportation Management Area to apportion the voting membership of a Regional MPO.	Regional MPO Apportionment Plan	Ongoing through FY 26
B*	Coordinate with the MPOs in the Tampa Bay Transportation Management Area to create internal operating procedures and documents necessary for a Regional MPO.	Agency Operating Documents	Ongoing through FY 26
C*	Provide administrative support for MPO programs, including administration and grant support, internal controls and procedures, to ensure compliance with federal and state regulations	Compliance with federal and state regulations	Ongoing through FY26
D*	Develop, maintain, support and update federally-required administrative plans and programs	Regional DBE Reporting	Quarterly through FY 26
		Regional Title VI Program	Ongoing through FY 26
		Regional Unified Planning Work Program	Ongoing through FY 26
		Regional Long Range Transportation Plan	Ongoing through FY 26
		Regional Transportation Improvement Program	Ongoing through FY 26
		Regional Congestion Management Process	Ongoing through FY 26
		Regional Public Participation Plan	Ongoing through FY 26

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas, Pasco MPO, Hillsborough TPO

*Consultant support may be used to complete this task

SUMMARY

Advantage Pinellas is the long-range transportation plan for the Forward Pinellas MPO. Last adopted in 2019 with a horizon year of 2045, agency staff has been working with local government partners to create a new plan with a horizon year of 2050.

Forward Pinellas has begun Phase II of the Advantage Pinellas outreach activities, with a focus on prioritizing investments in various transportation projects. Staff will provide an overview of the outreach activities taking place and show the committee the updated outreach website that is gathering feedback that align with this phase of the plan development. Committee members can preview the website in advance of the meeting at www.advantagepinellas2050.org.

ATTACHMENT(S): none

ACTION: None required; informational item only

A. SPOTlight Pinellas Emphasis Areas Update

Forward Pinellas staff will provide an update on the SPOTLight Emphasis Areas.

B. Safe Streets Pinellas Update

Forward Pinellas staff will provide an update on Safe Streets Pinellas.

C. Traffic Fatalities Map

Forward Pinellas staff is providing the updated Traffic Fatalities Map each month.

ATTACHMENT: Traffic Fatalities Map as of January 30, 2024

D. Future Agenda Items (includes scheduled and routine agenda items)

- TIP Amendment(s) if any
- Draft Priority Lists (March/April)
- Update on U.S. Highway 19 (March)
- Unified Planning Work Program (Two Year budget)
- Long Range Transportation Plan (LRTP) (a/k/a “Advantage Pinellas) Update
- Land Use-Related Presentations
- Transit Needs Presentation (March)

E. Member Interests/Discussion Topics

At this time, CAC members may comment on other business and request future agenda items. Requested agenda items are listed below. Items already presented are struck through. Please keep in mind that although staff will attempt to accommodate all agenda requests, it is not always logistically possible to do so. Ongoing, regular agenda items requiring review by the CAC (“action items”) are given priority over informational items, and speakers may not always be available to present on a given item.

F. Requested Agenda Items:

- PSTA Follow-Up Presentation Including Info on SunRunner (presentation requested from PSTA. PSTA plans to give a community bus plan presentation in Spring/Summer and can answer Sunrunner questions at that time)
- Crossing Safety (working on obtaining a presenter)
- Timing of traffic lights (ITS/ATMS) (requested presentation from Pinellas County staff)
- Rail Presentation (working on obtaining a presenter from Brightline)
- Drew Street Complete Streets Project Update (no update available yet)
- Belcher and SR 60 (no updates available yet)
- Housing Action Plan requested at the January 2024 meeting.
- Accessory Dwelling Unit presentation requested at the January 2024 meeting.

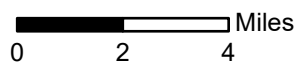
G. Requested Agenda Items for Which Presentation Have Been Given in Past Year:

- ~~Near Miss Technology Update (March 2023)~~
- ~~PSTA Update Including Info on SunRunner (March 2023)~~
- ~~Freebie Presentation (August 2023)~~
- ~~Skinner Boulevard (Sept. 2023)~~
- ~~Resilient Pinellas Action Plan (September 2023)~~
- ~~Skinner Boulevard Presentation (September 2023)~~
- ~~Proposed MPO Merger Presentation (Update in January 2024)~~
- ~~Legislative Update (December 2023)~~

2024 Reported Traffic Fatalities (as of January 30)

Crash Type

- Pedestrian
- Vehicle



Data Source: Forward Pinellas, 2024.
 Map Produced: January 30, 2024.



Report Number	Fatalities	Date	Time	Type	On Street	Intersecting Street	Jurisdiction	Driver Age	Driver Sex
25959532	1	1/3/2024	6:45 PM	Pedestrian	22nd Ave N	41th St N	St. Petersburg	Unknown	Unknown
Unknown	1	1/23/2024	10:08 AM	Pedestrian	US 19	Beckett Way	Tarpon Springs	21	Female
Unknown	1	1/26/2024	Unknown	Vehicle	US 19	Seville Blvd	Clearwater	71	Male
Unknown	2	1/28/2024	5:15 AM	Vehicle	Starkey Rd	East Bay Dr	Largo	Unknown	Unknown
Unknown	1	1/28/2024	9:33 PM	Pedestrian	Gulf to Bay Blvd	Mercury Ave	Clearwater	25	Unknown

Note: Due to Florida Statute changes, there is a 60-day delay in the sharing of crash data from FLHSMV. As such, all crashes listed for the month of January are unofficial. These crash listings will be updated with official information as it becomes available.

Reported Fatal Crashes 2023/2024 Comparison (as of January 30)

