

Pinellas Planning Council

The Pinellas Planning Council (PPC) is a dependent agency to the Board of County Commissioners. In September 2014, the Council unified its membership with the Pinellas County Metropolitan Planning Organization (MPO), as stipulated by Chapter 2012-245, Laws of Florida. The merged board is charged with addressing both countywide land use and transportation concerns within the boundaries of Pinellas County. In May 2016, the merged board re-branded itself, Forward Pinellas, but both the PPC and the MPO continue to exist as regulated independent organizations. The agency's staff are PPC employees; and the PPC is reimbursed by the MPO for applicable operating costs and staff services.

The PPC is a component unit of Pinellas County. The Board of County Commissioners approves its budget and certifies its millage. Property owners countywide are levied a separate millage of 0.0150 to maintain and enhance a representative forum (Cities and County) for countywide planning. The maximum millage rate that can be levied is 0.1666 mills.

If voters statewide approve Florida Amendment 1 this November, the property tax revenue supporting this agency is anticipated to decrease by \$48K or 4.2% annually starting in FY20.

Summary of Resources and Requirements

	FY17 Actual	FY18 Budget	FY19 Request
RESOURCES			
Beginning Fund Balance	951,917	402,580	1,181,330
REVENUE			
Taxes	998,450	1,048,870	1,131,650
Local Assistance Contract Services	14,391	10,000	19,990
Interest Earnings	1,526	1,000	1,900
Intergovernmental Revenue (MPO)	1,301,250	1,630,310	1,420,860
TOTAL REVENUE	2,315,617	2,690,180	2,574,400
TOTAL RESOURCES	3,267,534	3,092,760	3,755,730
REQUIREMENTS			
EXPENDITURES			
Personal Services	1,923,178	2,267,270	1,991,180
Operating Expenses	107,833	491,850	743,890
Constitutional Officers Transfers	29,089	30,000	33,660
Budgeted Contingency	0	270,170	276,870
TOTAL EXPENDITURES	2,060,100	3,059,290	3,045,600
Reserves	0	33,470	710,130
TOTAL REQUIREMENTS	2,060,100	3,092,760	3,755,730