

FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2024 TO FISCAL YEAR 2028

TENTATIVE





FDOT's work program is a **five-year plan that includes:**

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities



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FDOT's work program is a **five-year plan** that includes:

- Every year on **June 30**, the current year of the work program ends.
 - public transit, seaport, airport and rail projects
- On **July 1**, Year 2 moves up to become the new current year.
 - transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities



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FISCAL YEAR 2024 TO FISCAL YEAR 2028

Work Program Update Process



- At this time, on **July 1**, the current year of the work program funding is allocated to the next phase of projects programmed in the four prior years.
- On **July 1**, Year 2 moves up to become the new current year.
- New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities.**



- At this time, a new **fifth year** is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.
- New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities.**



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Work Program Update Process



- *This is where we are currently in the process.*
- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The **proposed work program** is submitted to the Florida Legislature in early 2023 for review and then to the Governor for review and signature.



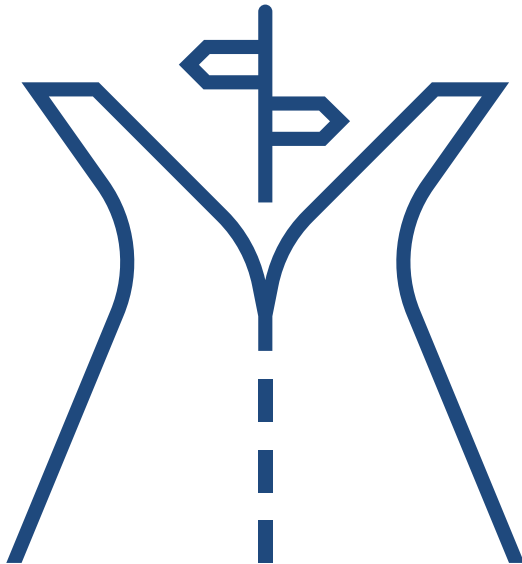
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Work Program Update Process



- After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.

PROGRAMMING STRATEGY



1 Preserve Existing Program

2 Fund Next Phases of Projects

3 Add New Projects



TENTATIVE FIVE-YEAR WORK PROGRAM FISCAL YEAR 2024 TO FISCAL YEAR 2028

Work Program Update Process

PROGRAMMING STRATEGY

1 MPO Priorities

2 Regional Priorities

3 FDOT/SIS Priorities

SCTPA
Sun Coast Transportation Planning Agency

**Sun Coast Transportation Planning Agency
2021 TRIP PRIORITY PROJECT LIST**
Transportation Regional Councils' Project List
ADOPTED BY THE SCTPA BOARD
June 25, 2021

2021 Rank	Project	Description	Agency	TRIP Request	Total Cost	Notes
1	I-275 (SR 90) I-275/SR 60 INTERCHANGE	New Interchange	FDOT	\$5,000,000	\$231.67m	ROW
2	I-275/SR 39 FM 5 OF SR 60 TO S OF LOD, SR 60 FM 5 OF I-275 TO SR 585	Interstate Modification Section 4	FDOT	\$5,000,000	\$1,274.12m	CSY
3	SR 686 FROM W OF I-275 TO W OF 9TH ST N	New Road - Roadway Connector	Pinellas	\$1,500,000	\$99.2m	Need application for PE phase
4	LITTLE RD ATMS SYSTEM EXPANSION (TRINITY BLVD TO SR 54)	Design	Pasco	\$50,000	\$300K	
6	TRINITY BLVD ATMS SYSTEM EXPANSION (LITTLE RD TO SR 54)	Design	Pasco	\$50,000	\$300K	

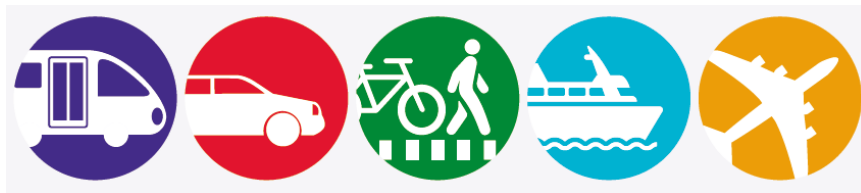
**Sun Coast Transportation Planning Alliance
2021 Regional Multi-Use Trails Priority Projects**
Approved by the SCTPA on June 25, 2021 - Draft Update for 2021

FDOT District 7 - Regional Multi-Use Trail Priorities (Citrus, Hernando, Hillsborough, Pasco, Pinellas)

2021 Ranking	Trail	Jurisdiction	Project	2021 Ranking	2021 Request	Total Cost
1	Duke Energy Trail	Pinellas	From the southern terminus of the Pinellas Trail at John Chestnut Dr. Park, extending south along the Duke Energy transmission line, to end at Weirwood Island. Sun Trail program has funded corridor, to end at Weirwood Island. Sun Trail program has funded corridor, to end at Weirwood Island. Sun Trail program has funded corridor, to end at Weirwood Island.	12.5	1,000,000	Total Cost: \$12 million Sun Trail: \$2.7M Pinellas: \$9.3M
2	South Tampa Greenway	Hillsborough	Connection from Gandy Bridge (west of Friendship Trail bridge) to Bayshore Boulevard linear park. Connection 1: From Bridge St. at Tappan Ave west to Manhattan Ave. Trail along Tappan Ave. ROW: 75 miles. Connection 2: From Manhattan Ave. and Interbay Blvd. west to Bayshore Blvd. along MacDill Air Force Base north boundary (N. Boundary Blvd) - 3.2 mile. Connection 3: From Bayshore Ave. and Interbay Blvd. east to Bayshore Blvd. along Interbay Blvd. and through parkway area. Connection 4: From Bayshore Blvd. and through parkway area to Bayshore Blvd. along Interbay Blvd. and through parkway area.	11.5	1,800,000	Request: \$1.8M million Total Cost: \$5.3 million
3	Tampa Bay Area Canal Trail	Hillsborough	A 20-mile trail southeast from Hammock Park ending at 34th St. and the banks of the Bayou Canal per agreement with the City of Tampa. The trail will follow the historic Florida State Fairgrounds area north to Tampa Terrace and the Florida State Fairgrounds area south to Tampa Terrace and the Florida State Fairgrounds area south to Tampa Terrace and the Florida State Fairgrounds area south to Tampa Terrace.	11	None pending completion of POBE	1A Funded: POBE \$279K PE Total Cost: \$293.5M

Project Pages in this Presentation will show:

- New projects added
- Newly funded project phases
- Deferred projects
- Projects of interest



If a previously programmed project is NOT mentioned, there have been no changes.

*A complete list and map of ALL projects within the District Seven 5-Year Work Program can be found at our D7 Work Program website:
www.fdot.gov/wp/ph/district7*



 Forward Pinellas Priority

Metropolitan Transportation Planning

- PLN added to FY 28

 Forward Pinellas Priority

Planning Model Studies – FDOT

- DDR added to FY 28

 Forward Pinellas Priority

Pinellas County Vanpools

- OPR added to FY 28

 Forward Pinellas Priority

PSTA Bus Replacements/Infrastructure

- CAP added to FY 28

 Forward Pinellas Priority

Clearwater Multimodal Transit Center

- CAP added to FY 24

 Forward Pinellas Priority

Alt US 19/Missouri Ave at Rosery Rd

- PE added to FY 24, CST added to FY 26

 Forward Pinellas Priority

Alt US 19/Seminole Blvd/Missouri Ave at E/W Bay Dr

- PE added to FY 25, CST added to FY 28

 Forward Pinellas Priority

Alt US 19/Seminole Blvd at Walsingham Rd

- PE added to FY 25, CST added to FY 28

 Forward Pinellas Priority

Alt US 19/Bayshore Blvd at SR 586/Curlew Rd

- CST deferred to FY 25

 Forward Pinellas Priority

Alt US 19/Bayshore Blvd from Wilson St to Curlew Rd

- PE added to FY 24, CST added to FY 26



 Forward Pinellas Priority

62nd Ave N from 49th St N to US 19

- CST added to FY 28

 Forward Pinellas Priority

6th St from 4th Ave S to Mirror Lake Dr

- PE added to FY 25, CST added to FY 28

 Forward Pinellas Priority

28th St S from 18th Ave S to 5th Ave S

- PE added to FY 25, CST added to FY 28

COMPLETE STREETS



 Forward Pinellas Priority

22nd St S from 18th Ave S to 11th Ave S

- CST deferred to FY 28

 Forward Pinellas Priority

22nd St S from 9th Ave S to 5th Ave S

- CST deferred to FY 28

 Forward Pinellas Priority

22nd St S from 5th Ave S to 5th Ave N

- CST deferred to FY 28

 Forward Pinellas Priority

18th Ave S from W of US 19/34th St S to E of 16th St

- PE deferred to FY 25, CST deferred to FY 28

COMPLETE STREETS

 Forward Pinellas Priority

Pinellas Loop 5 from San Martin Blvd to Macoma Dr

- PE (SUNTRAIL) added to FY 25

 Forward Pinellas Priority

SR 688/Ulmerton Rd from Fountain Pkwy to I-275

- CST added to FY 25

 Forward Pinellas Priority

SR 687/4th St N from SR 694/Gandy Blvd to Big Isl Gap

- CST added to FY 26

 Forward Pinellas Priority

46th St N from 38th Ave N to 54th Ave N

- PE added to FY 28

 Forward Pinellas Priority

SR 699/Gulf Blvd from Park Blvd to Walsingham Rd

- PE added to FY 24

Alt US 19 from N of Whisper Lake Rd to N of Meres Blvd

- CST advanced to FY 25

SR 686 from E of Highland Ave to W of Belcher Rd

- PE added to FY 24, CST added to FY 26

SR 686/Roosevelt from E of US 19 to CR 611/49th St N

- PE added to FY 24, CST added to FY 26

SR 686 from W of 28th St N to E of 28th St N

- PE added to FY 26, CST added to FY 28

SR 699 from N of 75th Ave to N of W Gulf Blvd

- PE added to FY 24, CST added to FY 27

US 92/SR 694/Gandy Blvd EB Ramp at 94th Ave

- CST added to FY 24

Pinellas County Sidewalk Gaps

- CST (CAR) added to FY 28

Pinellas County Bridge Rehab

- PE added to FY 24 – FY 28, CST added to FY 25 – FY 28

SR 586/Curlew Rd from Countryside Blvd to Tampa Rd

- CST (Protect) added to FY 24

I-275/US 19 from Skyway to Pinellas Point Dr

- CST (Protect) added to FY 24, CST added to FY 25

Alt US 19/SR 595/Palm Harbor Blvd at Florida Ave

- CST added to FY 24

Fairwood Ave at Railroad Crossing (#6244195)

- CST added to FY 24

SR 595/N Myrtle Ave at Railroad Crossing (#626815-H)

- CST added to FY 25

STP/CLR Airport (PIE) Strawberry Lot

- CAP (FAA) added to FY 28

STP/CLR Airport (PIE) Garage

- CAP (FAA) added to FY 28

I-275 at Pinellas Park EV Charger Deployment

- CAP (GFEV) added to FY 25



Total Funding over Five Years \$432.68M

MPO Planning **\$12.72M**

Traffic Operations & Safety **\$6.35M**

Intelligent Transportation **\$12.43M**

Capacity **\$60.43M**

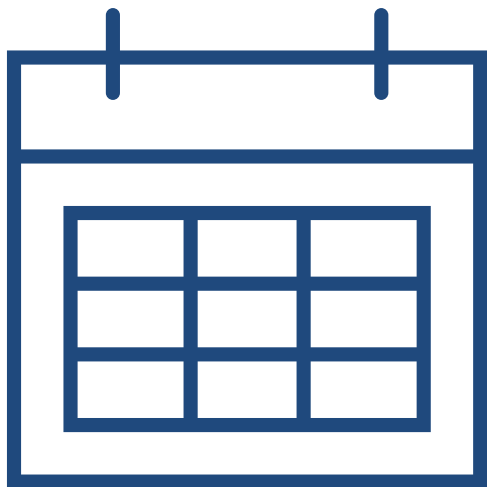
Resurfacing **\$117.67M**

Complete Streets **\$22.31M**

Bike-Ped **\$32.98M** (*SunTrail \$20.67M*)

Transit **\$124.11M** (*Operations \$105.88M, Capital \$18.23M*)

Aviation **\$65.98M**



December 5 - 12: Online Public Hearing

December 23: Public Comments Due

January 22: MPO Objections Due

Spring 2023: Review by Legislature & FTC

July 1, 2023: Adoption of Work Program



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FISCAL YEAR 2024 TO FISCAL YEAR 2028

Thank You

www.fdot.gov/wpph/district7

Public Comments due December 23, 2022

*Remember to
Walk Wise, Bike Smart and Drive Safely*



STOP SPEEDING

BEFORE IT STOPS YOU

SLOW DOWN - ARRIVE ALIVE

