

DRAFT
Unified
Planning Work
Program

March 2024

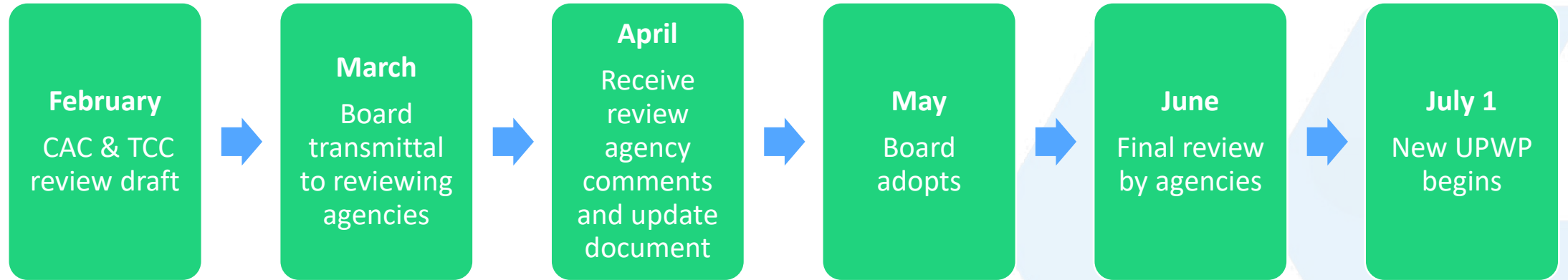


Unified Planning Work Program (UPWP)

- Federal and state requirement
- Documents transportation planning funding
- Adopted every two years
- Current UPWP was adopted in May 2022 and covers July 1, 2022 through June 30, 2024

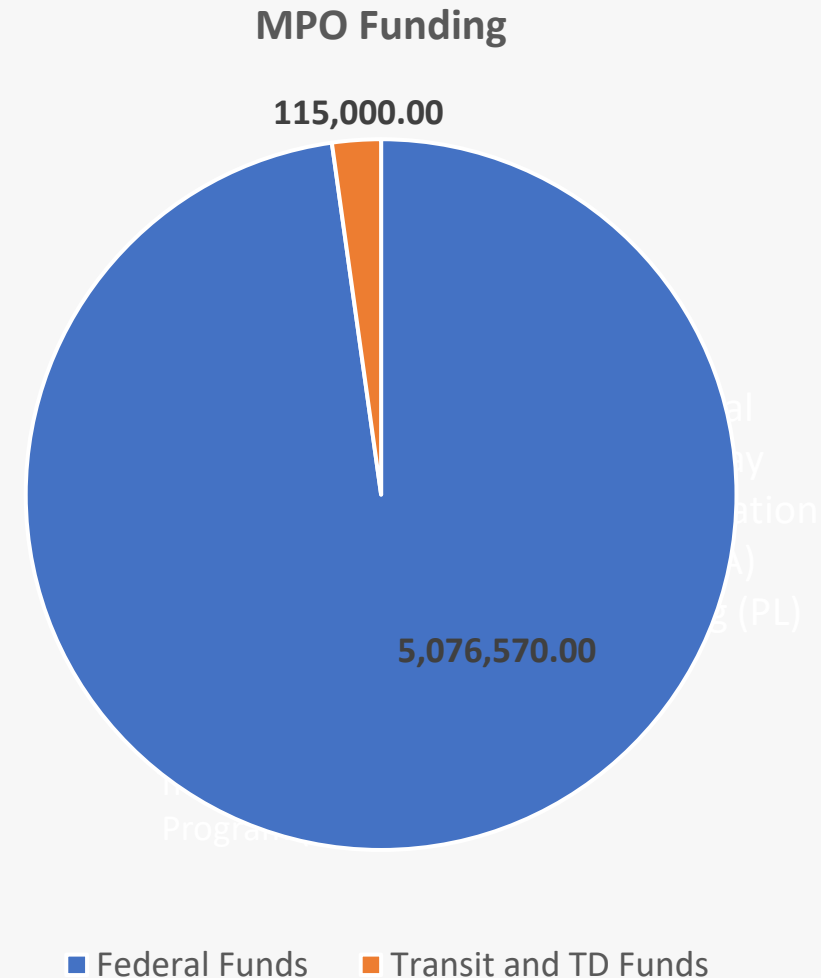


UPWP Development Timeline



Forward Pinellas MPO Funding

- MPO grant funds and planning activities are required to be listed in the UPWP
 - Includes planning priorities and anticipated activities
 - Broken into tasks
 - Each task has work completed during previous UPWP, anticipated work, end products, budget tables and responsible parties
 - Summary budget tables



Does not include funding that goes directly to PSTA



UPWP Tasks

Task Number	Task Name
1.1	Program Development and General Administration
2.1	Public Participation
3.1	Monitoring Activities
4.1	Systems Planning
5.1	Transportation Improvement Program Development and Implementation
6.1	Long Range Transportation Plan Development and Implementation
7.1	Regional Planning and Coordination
8.1	Special Projects
9.1	Sun Coast Transportation Planning Alliance Support and Shared Task
10.1	Exploration of a Regional MPO



FY 2024/25-25/26 Budget & Activities

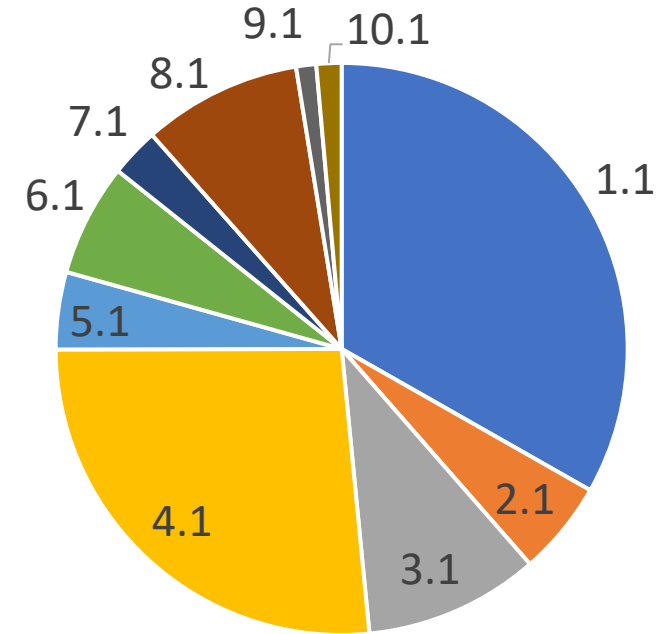
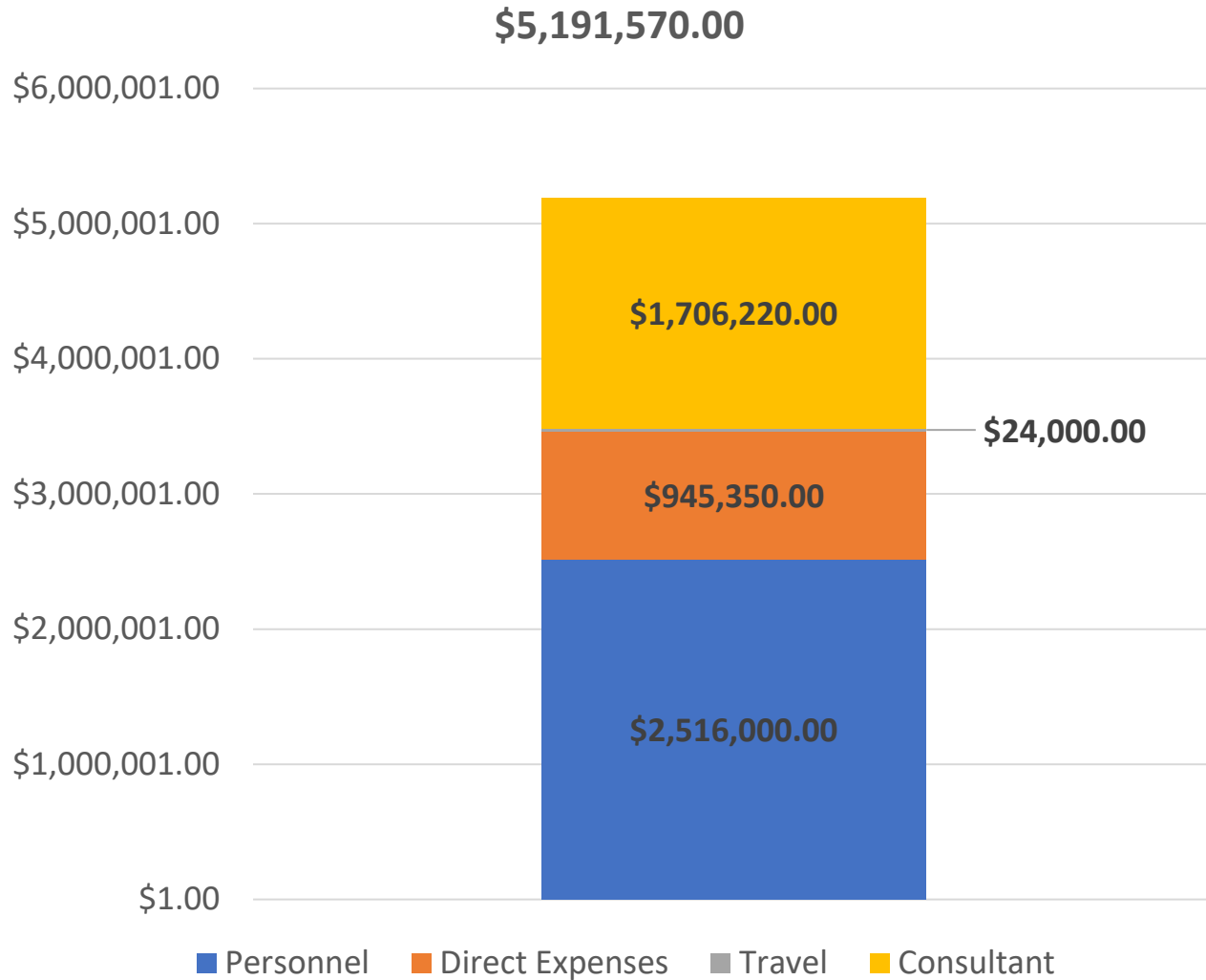
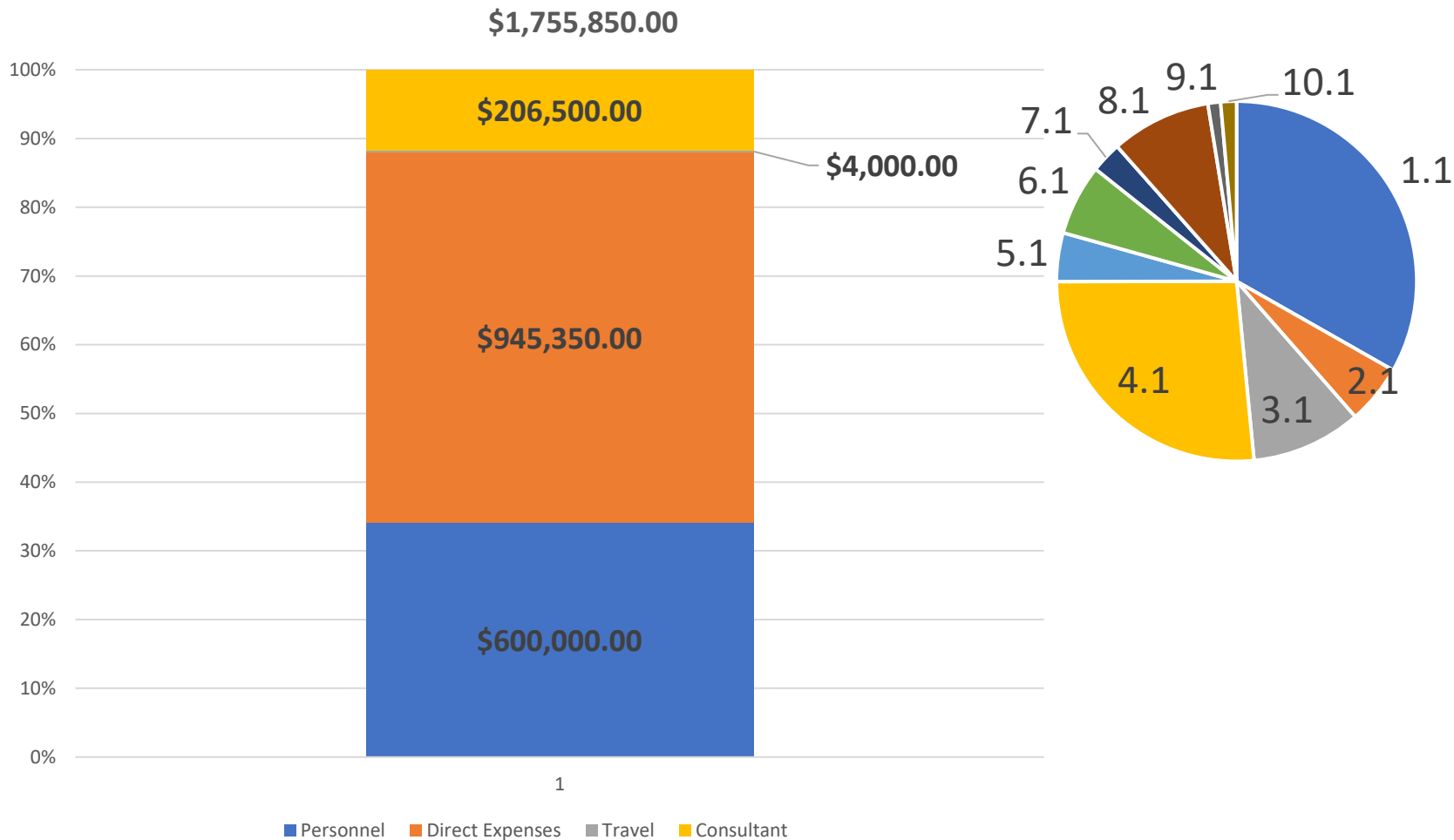


Chart does not include PSTA FTA Section 5307 Funds

Task 1 – Program Administration

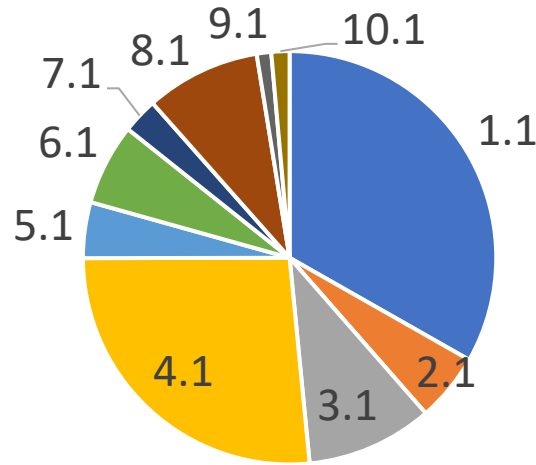
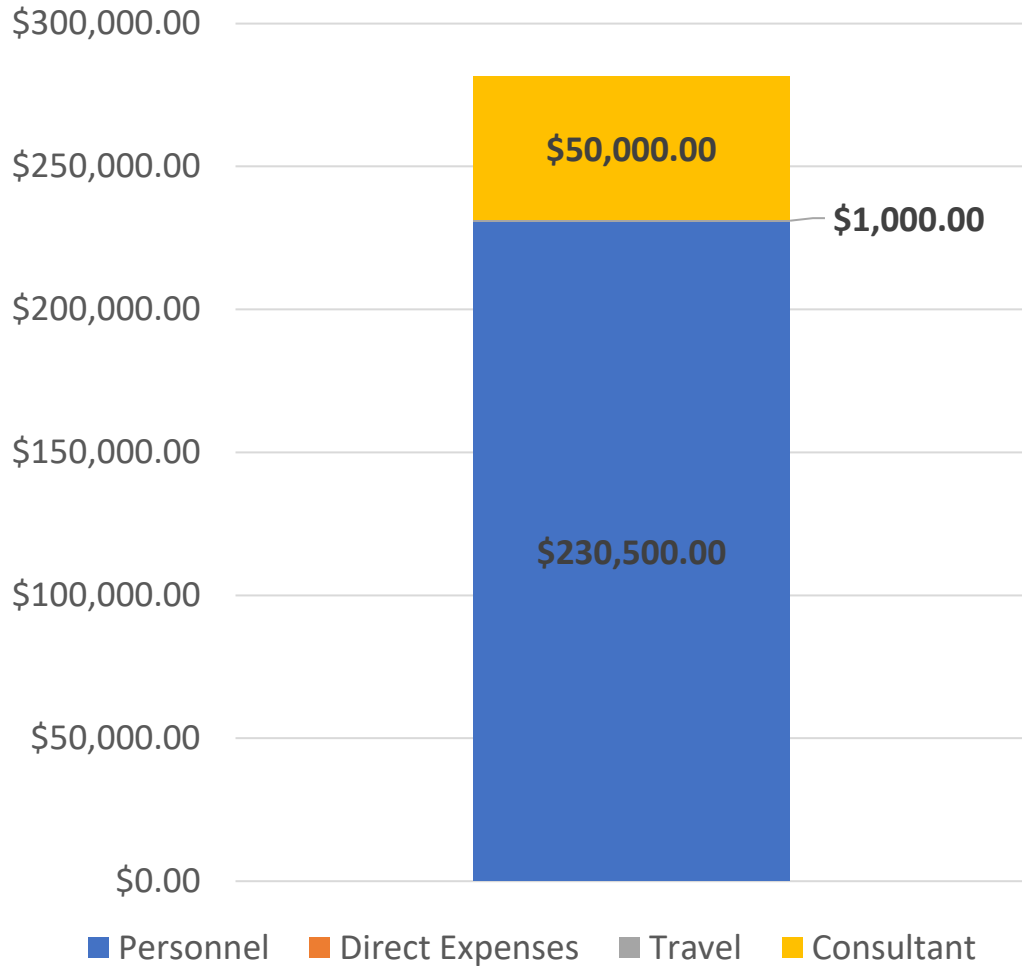


Major Efforts/Highlights

- Direct expenses (e.g. rent, insurance, **bike/ped counters**, computers)
- Board & administrative support
- Procurement
- Certification
- **Safety Equipment**

Chart does not include PSTA FTA Section 5307 Funds

Task 2 – Public Participation



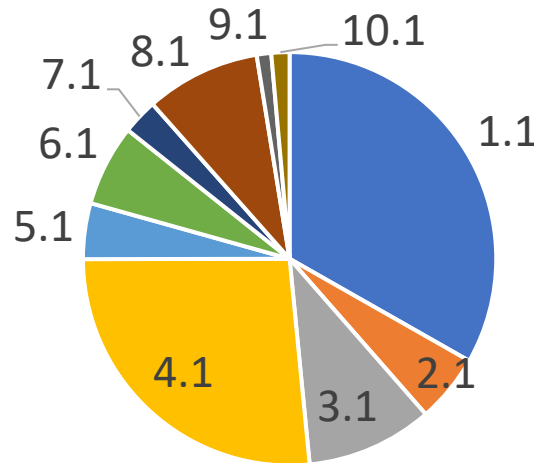
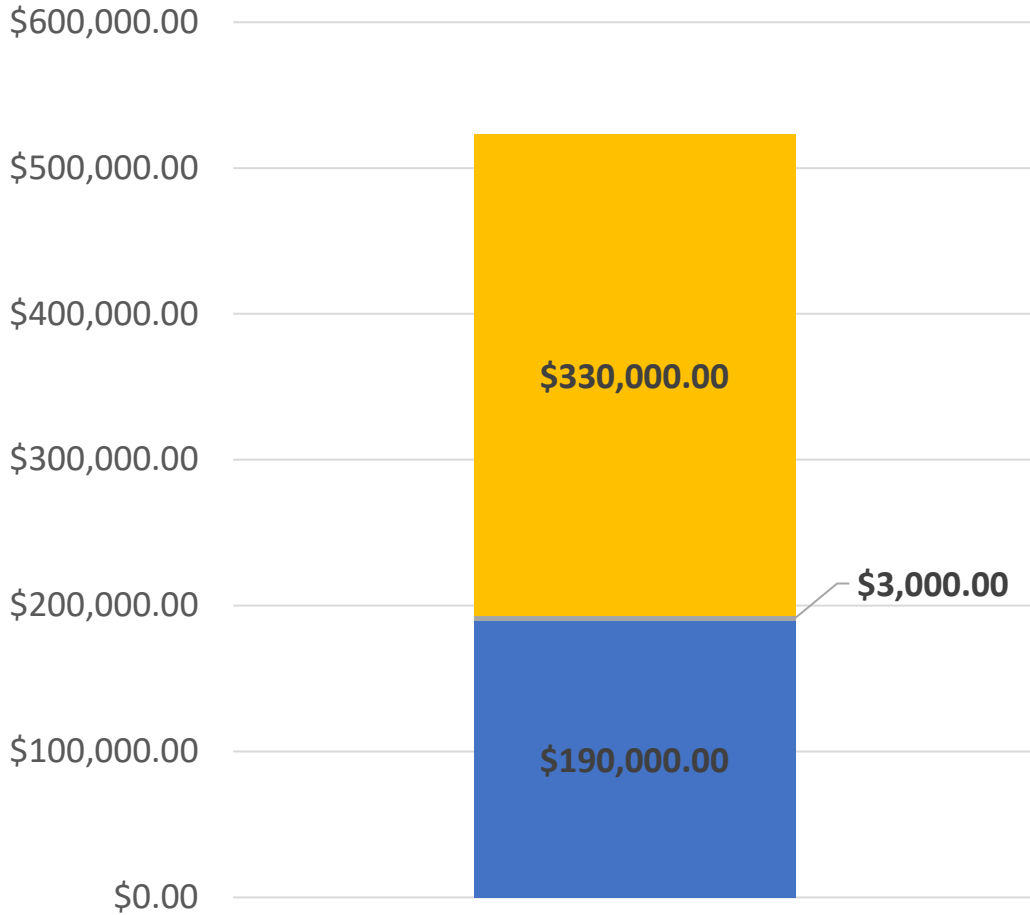
Major Efforts/Highlights

- Outreach activities
- Website and social media maintenance
- Public Participation Plan update
- Strategic Business Plan update

Chart does not include PSTA FTA Section 5307 Funds

Task 3 – System Monitoring

\$523,000.00



Major Efforts/Highlights

- Crash data monitoring
- Traffic count program
- Level of Service Database management
- On-call data support

■ Personnel ■ Direct Expenses ■ Travel ■ Consultant

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Task 4 – Systems Planning

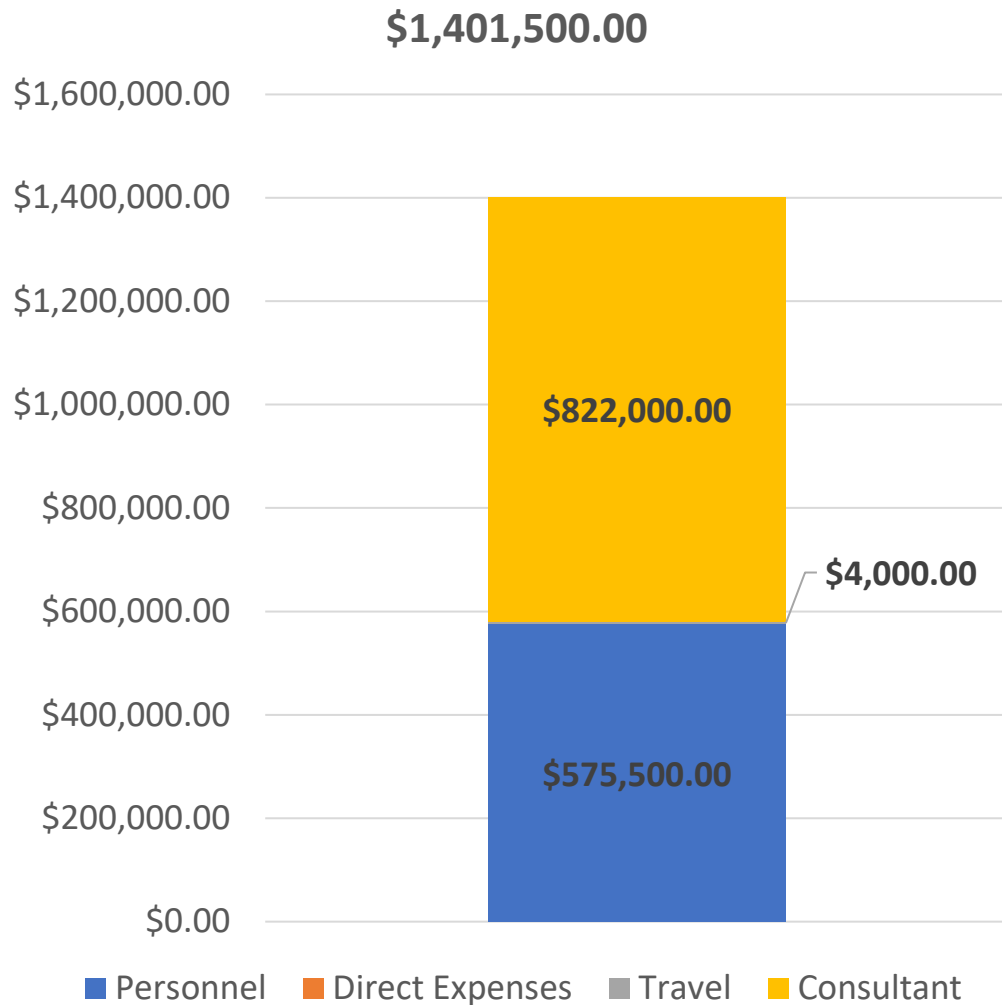
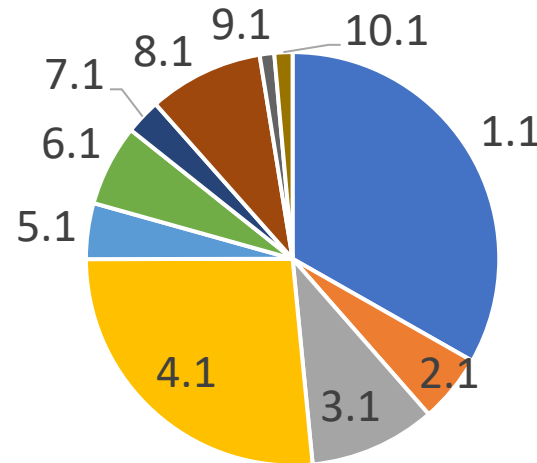


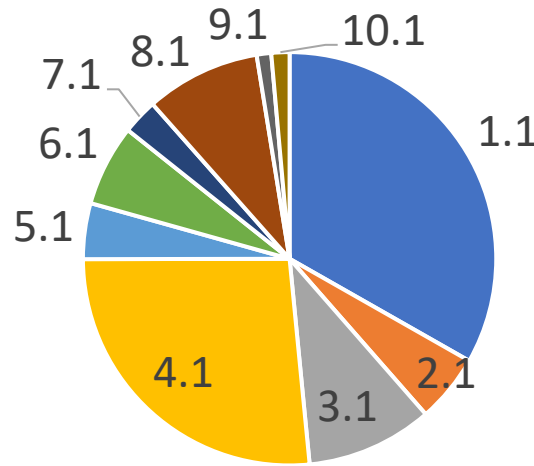
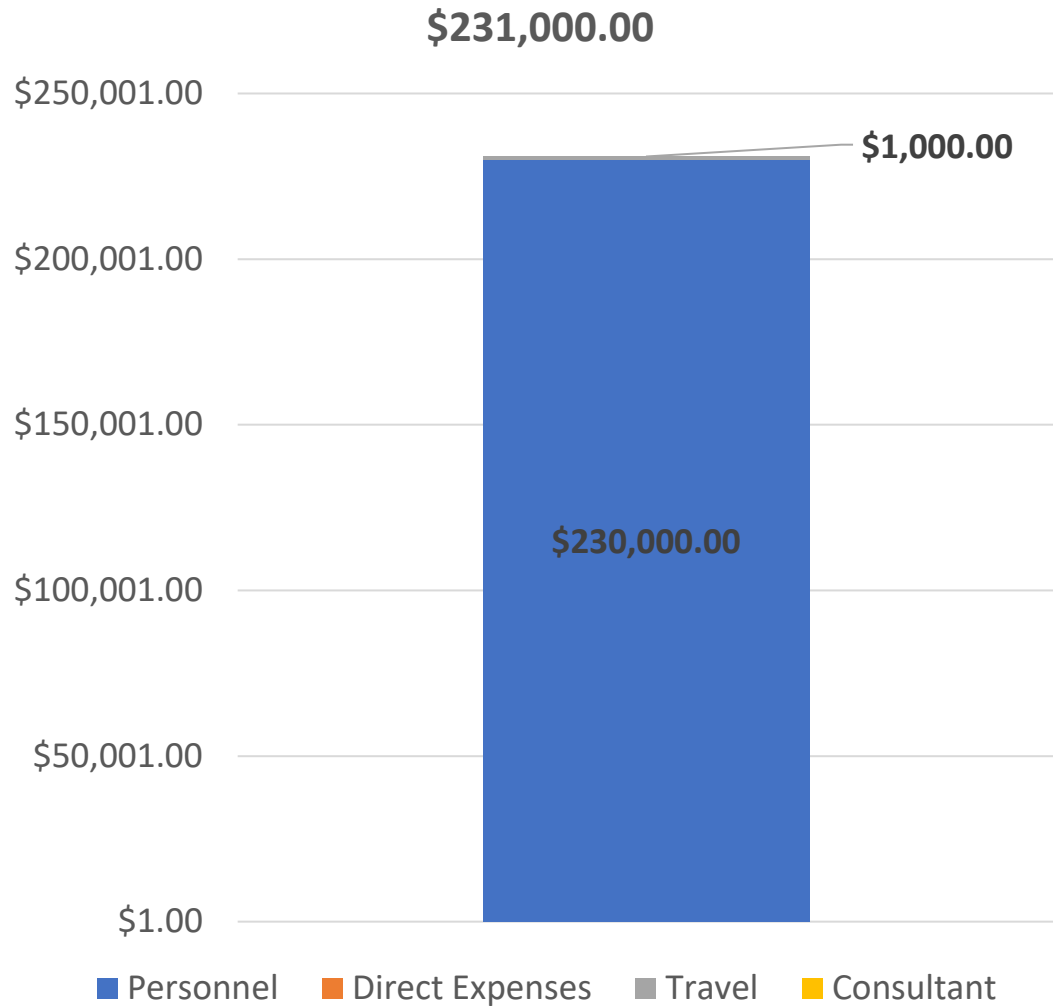
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Major Efforts/Highlights

- Congestion Management
- Public Transportation
- Active Transportation
 - Trail Crossing Signal Technology
 - Trail counting system plan
- Before/after studies
- Waterborne Transportation
- Local Government Support
 - Grant Program
- Transportation Disadvantaged Program
- Safety Planning – SSP Update

Task 5 – Transportation Improvement Program



Major Efforts/Highlights

- Annual Adoption of Priorities
- TIP Development and Updates
- TIP Amendments
- Annual 'State of the TIP'

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Task 6 – Long Range Transportation Plan

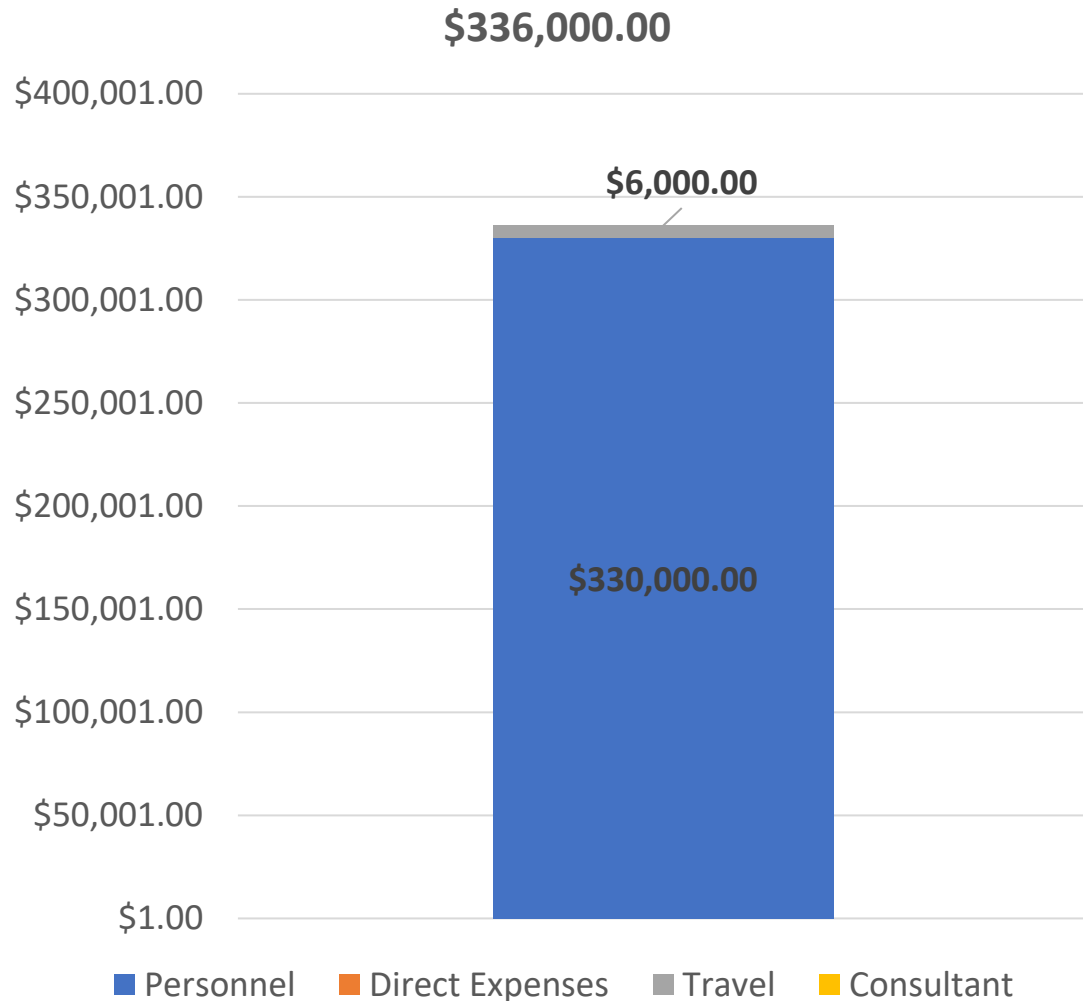
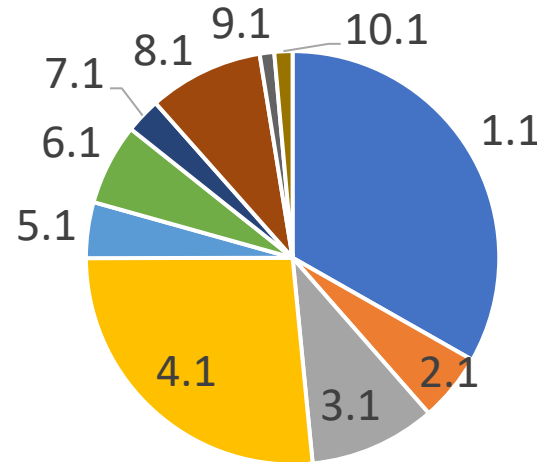


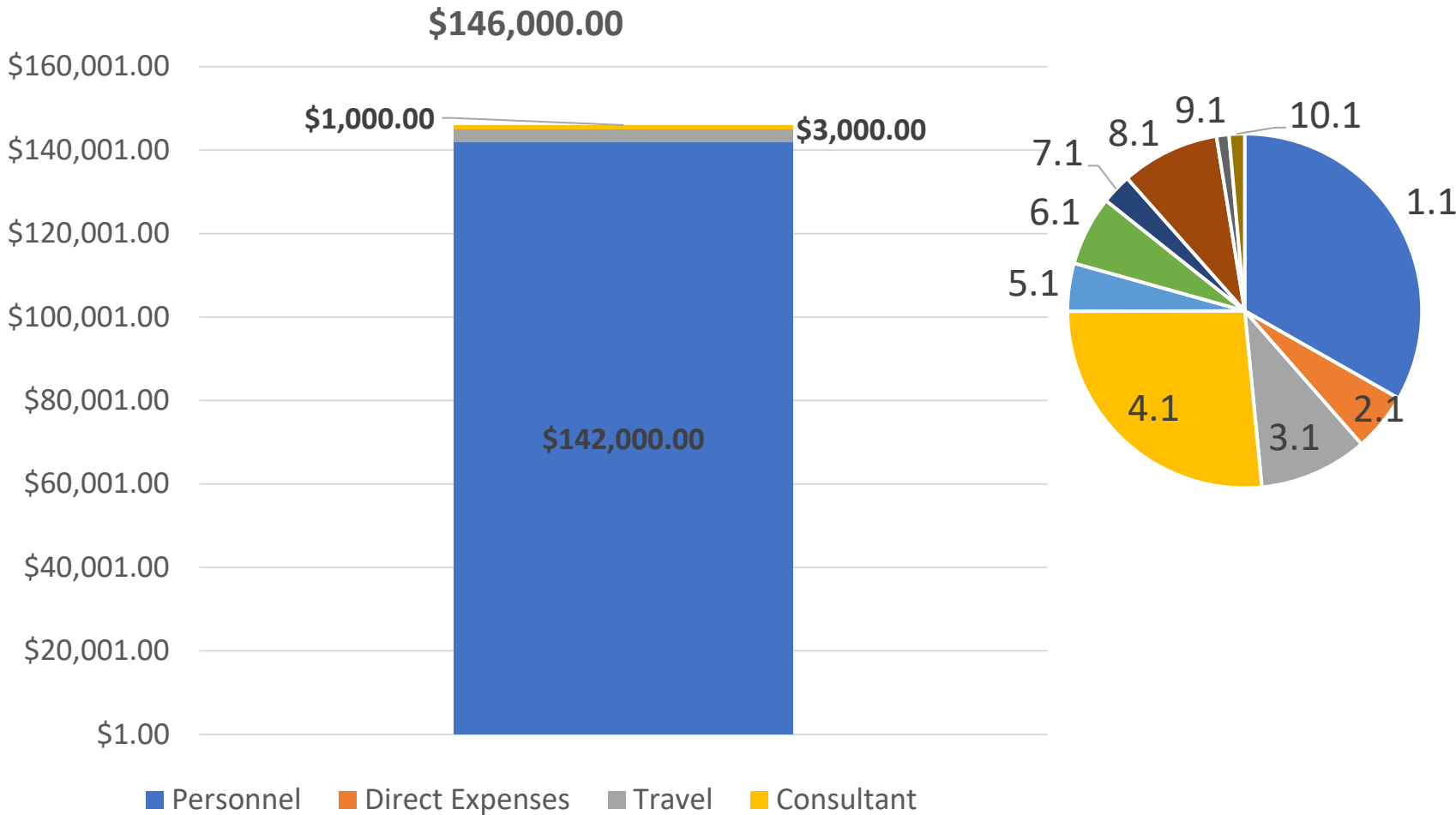
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Major Efforts/Highlights

- Adoption of Advantage Pinellas
- Final Documentation and Summary Documentation

Task 7 – Regional Activities



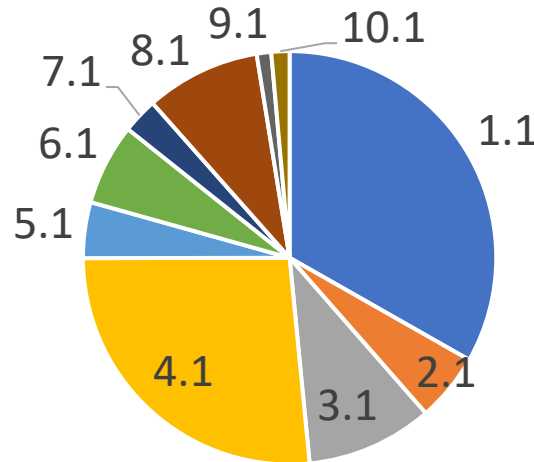
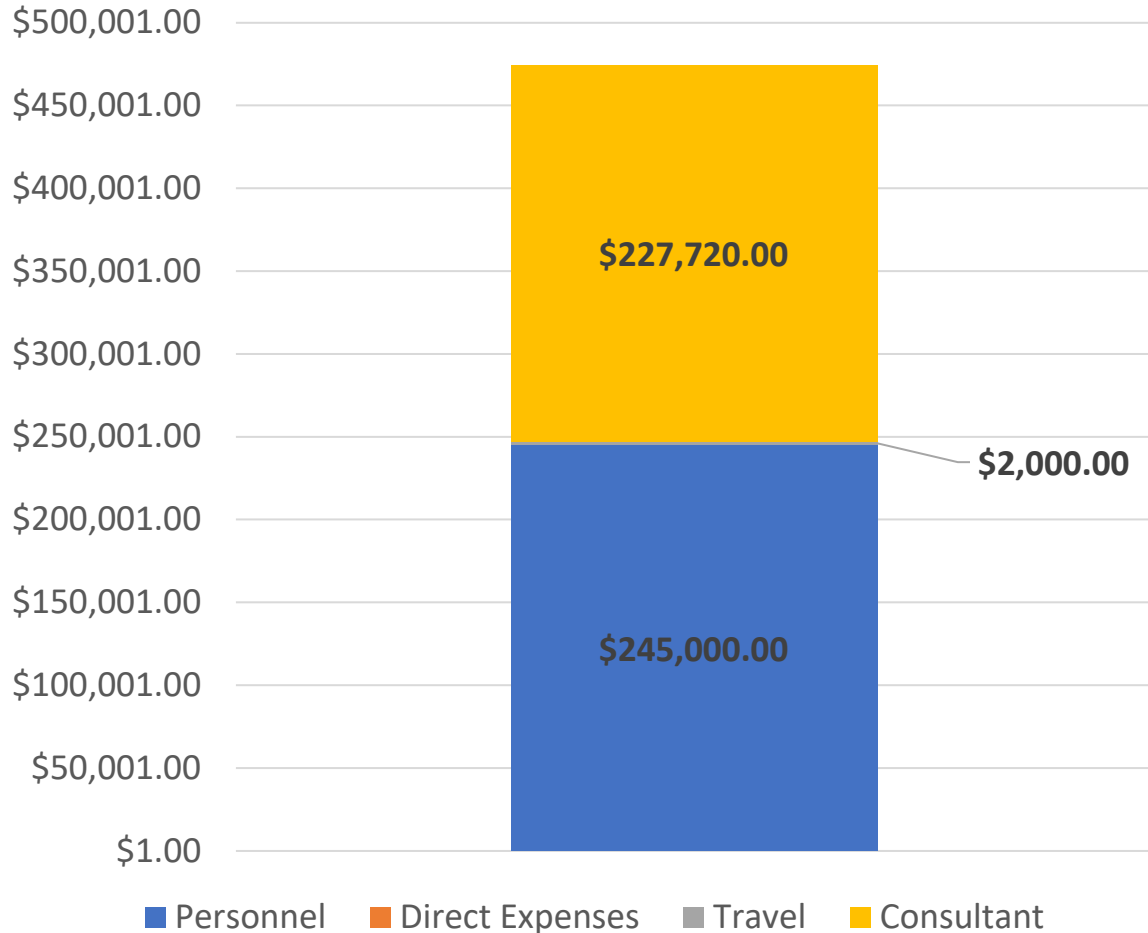
Major Efforts/Highlights

- Sun Coast Transportation Planning Alliance
 - TMA Leadership Group
- MPOAC Support
- Regional Model and Data Sharing
- Regional Long Range Transportation Plan

Chart does not include PSTA FTA Section 5307 Funds

Task 8 – Special Projects

\$474,720.00

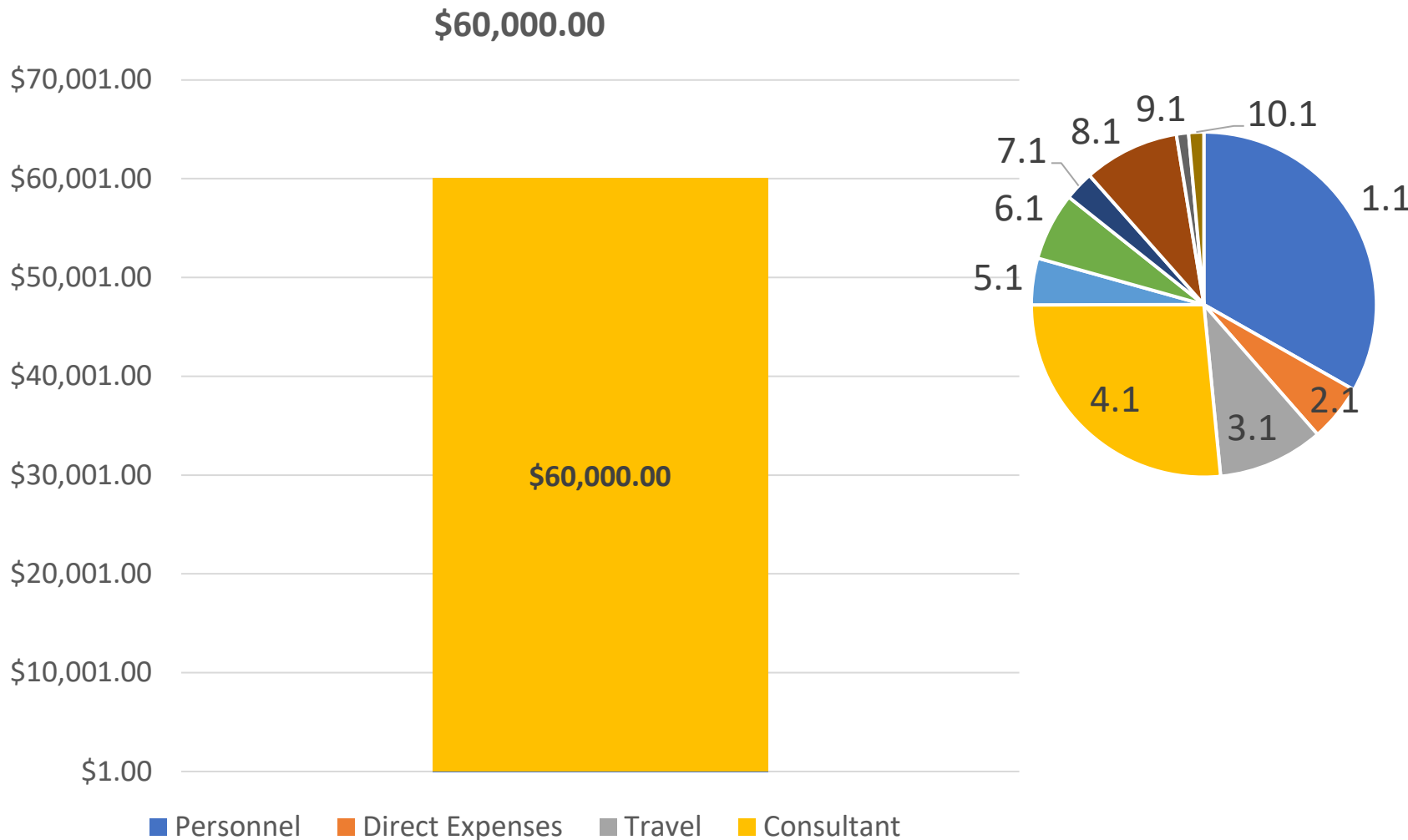


Major Efforts/Highlights

- Gateway Master Plan Implementation
 - Traffic Assessment
 - TMO Exploration
 - Transportation and Land Use
- US 19
 - Transit service plan
 - Interchange vs viaduct concept development
- Downtown St. Petersburg Mobility Study Implementation
- Emerging Technologies

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Task 9 – SCTPA Support and Shared Activities

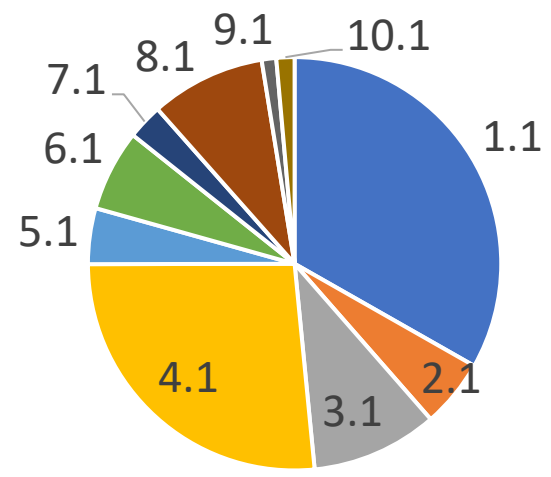
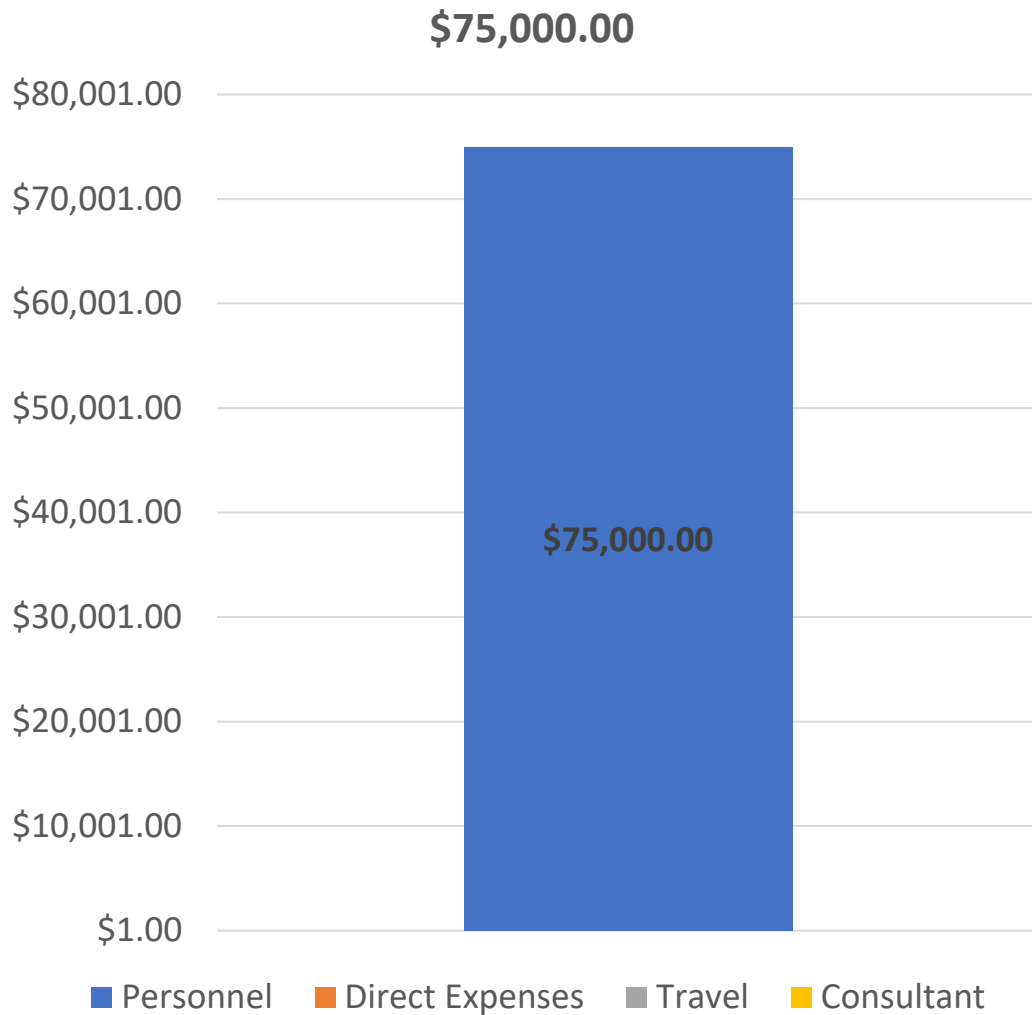


Major Efforts/Highlights

- Regional Long Range Transportation Plan
- Regional Documentation

Chart does not include PSTA FTA Section 5307 Funds

Task 10 – Exploration of Regional MPO



Major Efforts/Highlights

- Staff time associated with the exploration of forming a regional MPO

■ Personnel ■ Direct Expenses ■ Travel ■ Consultant

Chart does not include PSTA FTA Section 5307 Funds

Next Steps

- Transmittal for state/federal agency review
- Final Approval: May





**FORWARD
PINELLAS**
Integrating Land Use & Transportation

Questions/Comments

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