Function: Transportation Activity: Other Transportation

Project: 001817A Municipal Services Taxing Unit - Paving

Description: Local paving program to improve residential roadway surfaces and associated drainage serving the unincorporated areas in the County.

Start : 01-OCT-13 Finish : 30-SEP-30

CIP Phase	Recurring Program Project
Location	Countywide

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 020.9	Capital Projects Design-MSTU	Center: 414100	CIP-Transportation 118,000	Program: 3036 70,000	MSTU Paving Proje 70,000	ects 70,000	70,000	70,000	70,000	538,000
030.9	Constr-MSTU	<i>a</i>	580,000	580,000	580,000	580,000	580,000	580,000	580,000	4,060,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100 698,000	CIP-Transportation 650,000	Program: 3036 650,000	MSTU Paving 650,000	Projects 650,000	650,000	650,000	4,598,000
r	Total for Project: 00	1817A	698,000	650,000	650,000	650,000	650,000	650,000	650,000	4,598,000
Funding Se	ource									
MSTU - Ge Funding T	eneral Fund F otal:		698,000 698,000	650,000 650,000	650,000 650,000	650,000 650,000	650,000 650,000	650,000 650,000	650,000 650,000	4,598,000 4,598,000

Function: Transportation Activity: Other Transportation

Project: 002086A MSTU Paving Huston Lane and Pinecrest Drive

Description: MSTU Paving Huston Lane from Brewster Drive to Wildwood Drive/Sunset Drive to Pinecrest Drive and Pinecrest Drive from Huston Lane to Dorothy Lane.

Start : 05-FEB-14 Finish : 30-SEP-23

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV
	Education Campaign
CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 300	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Project	cts				
020.9	Design-Penny		25,000	15,000	0	0	0	0	0	40,000
030.9	Constr-Penny		0	1,000,000	0	0	0	0	0	1,000,000
Project '	Fotal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Proje	ects			
Ū			25,000	1,015,000	0	0	0	0	0	1,040,000
	Total for Project: 00	2086A	25,000	1,015,000	0	0	0	0	0	1,040,000
Funding	Source									
Penny for	Pinellas		25,000	1,015,000	0	0	0	0	0	1,040,000
Funding	Total:		25,000	1,015,000	0	0	0	0	0	1,040,000

Function: Transportation Activity: Other Transportation

Project: 004200A Gulf Blvd Improvements Penny IV Description: Relocation of aerial utility lines underground along Gulf Blvd.

Start : 01-OCT-19 Finish : 30-SEP-23

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIP Phase	Construction
Penny Program	Community Vitality

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects	Center: 414100 CIP-Transportation	U	11	•	0	0	0	24 452 000
030.1 Construction-Penny Project Total for : Fund: 3001	10,453,000 Capital Projects Center: 414100	1	U	8,000,000 Road & Street S	Support Projects	0	0	34,453,000
	10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
Total for Project: 004	10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
Funding Source								
Penny for Pinellas	10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
Funding Total:	10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000

Project: 000087A 22nd Ave S - 58th St S to 34th St S Roadway

Improvement

Description: Sidewalk and roadway improvements along 22nd Ave S.

Start : 01-APR-00 Finish : 30-SEP-25

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIP Phase	Design
County Road Corridor	CR 138
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Pr	rojects				
010.1	Acquisition-Penny		50,000	5,000	0	0	0	0	0	55,000
020.1	Design-Penny		213,000	35,000	0	0	0	0	0	248,000
030.1	Constr-Penny		0	812,000	1,500,000	0	0	0	0	2,312,000
030.2	Constr-MIF		0	688,000	0	0	0	0	0	688,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 30	20 Arterial Roads Project	8			
			263,000	1,540,000	1,500,000	0	0	0	0	3,303,000
	Fotal for Project: 00	0087A	263,000	1,540,000	1,500,000	0	0	0	0	3,303,000
Funding So	ourco									
Impact Fees			0	688,000	0	0	0	0	0	688,000
Penny for P			263,000	852,000	1,500,000	0	0	0	0	2,615,000
Funding T	otal:		263,000	1,540,000	1,500,000	0	0	0	0	3,303,000

Project: 000097A 62nd Avenue N Roadway Improvement from 34th

Street N to 49th Street N

Description: Roadway improvements to include turn lanes, drainage, bicycle lanes and sidewalks.

Start : 01-APR-00 Finish : 30-SEP-30

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIP Phase	Design
County Road Corridor	CR 216
Location	Lealman
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportati	ion Program: 302	20 Arterial Roads I	Projects				
010.1	Acquisition-Penny	Center: 414100	0	456,000	1,000,000	0	0	0	0	1,456,000
010.2	Acquisition-IF		0	504,000	0	0	0	0	0	504,000
020.1	Design-Penny		0	0	600,000	250,000	25,000	0	0	875,000
020.2	Design-MIF		300,000	200,000	0	0	0	0	0	500,000
030.1	Constr-Penny		0	0	0	2,000,000	6,000,000	5,800,000	0	13,800,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 4141	00 CIP-Transporta	tion Program: 3	020 Arterial Roads	Projects			
			300,000	1,160,000	1,600,000	2,250,000	6,025,000	5,800,000	0	17,135,000
]	Total for Project: 00	0097A	300,000	1,160,000	1,600,000	2,250,000	6,025,000	5,800,000	0	17,135,000
Funding So	ource									
Impact Fees	s		300,000	200,000	0	0	0	0	0	500,000
Penny for P	Pinellas		0	960,000	1,600,000	2,250,000	6,025,000	5,800,000	0	16,635,000
Funding T	Total:		300,000	1,160,000	1,600,000	2,250,000	6,025,000	5,800,000	0	17,135,000

Project: 000195A Traffic Safety Improvements

Description: Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.

Start : 01-APR-00 Finish : 30-SEP-25

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
1 5	: 414100 CIP-Transportation	-	Intersection Improve	ements Projects				
020.1 Design-Penny	1,000,000	500,000	0	0	0	0	0	1,500,000
Project Total for : Fund: 3001 Capita	l Projects Center: 414100	CIP-Transportation	Program: 3021	Intersection Impro	vements Projects			
	1,000,000	500,000	0	0	0	0	0	1,500,000
Total for Project: 000195A	1,000,000	500,000	0	0	0	0	0	1,500,000
Total for Troject. 0001/5A	1,000,000	500,000	U	0	U	0	0	1,500,000
Funding Source								
Penny for Pinellas	1,000,000	500,000	0	0	0	0	0	1,500,000
Funding Total:	1,000,000	500,000	0	0	0	0	0	1,500,000

Function: Transportation Activity: Road & Street Facilities

Project: 000423A Dunedin Causeway Bridge Project

Description: Design and construction of the Dunedin Causeway Bascule Bridge and Tide Relief Bridge, and associated roadway design for Causeway Boulevard

Start : 01-OCT-11 Finish : 30-SEP-28

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Dunedin
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 300	1 Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair	& Improvement				
020.1	Design-Penny		0	250,000	2,600,000	2,600,000	326,000	135,000	200,000	6,111,000
030.1	Construct-Prelim Es	t	0	0	0	13,300,000	16,900,000	13,900,000	1,433,000	45,533,000
Project	Total for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportatio	on Program: 3	3031 Bridges-Repair	r & Improvement			
Ū.			0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
	Total for Project: 00	0423A	0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
Funding	Source									
Penny for	r Pinellas		0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
Funding	Total:		0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000

Function: Transportation Activity: Road & Street Facilities

Project: 000700A Westwinds Drive Bridge Replacement over

Westwind Canal

Description: Bridge replacement (# 154003) Westwinds Drive Bridge Replacement over Westwind Canal

Start : 01-OCT-11 Finish : 30-SEP-25

2017 Penny List Project This project was identified on the 201	7
Penny Projects and Categories list	
published during the 2017 Penny IV	
Education Campaign	
CIE Elements Transportation/Transportation System	S
CIP Phase Construction	
Location Tarpon Springs	
Penny Program Roads, Bridges & Trails	

Budget		rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects	Center: 414100	CIP-Transportation	Program: 3031 E	Bridges-Repair & In	•	0	0	0	200.000
030.1 Constr-Penny	Control Destructor	200,000	U CID Transmentation	U Duran 2021	0 Duite a Danaia 8	0	0	0	200,000
Project Total for : Fund: 3001	Capital Projects	Center: 414100 200,000	CIP-Transportation 0	0 0	Bridges-Repair & 0	Improvement 0	0	0	200,000
Total for Project: 000)700A	200,000	0	0	0	0	0	0	200,000
Funding Source									
Penny for Pinellas		200,000	0	0	0	0	0	0	200,000
Funding Total:		200,000	0	0	0	0	0	0	200,000

Function: Transportation Activity: Road & Street Facilities

Project: 000702A Crosswinds Drive Bridge Replacement over

Crosswinds Canal

Description: Bridge replacement (# 154004) Crosswinds Drive Bridge Replacement over Crosswinds Canal

Start : 01-OCT-11 Finish : 30-SEP-25

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget	get Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & In	nprovement				
020.1	Design-Penny		15,000	0	0	0	0	0	0	15,000
030.1	Constr-Penny		1,500,000	225,000	0	0	0	0	0	1,725,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair &	Improvement			
U		1 5	1,515,000	225,000	0	0	0	0	0	1,740,000
	Total for Project: 00	0702A	1,515,000	225,000	0	0	0	0	0	1,740,000
Funding S	ource									
Penny for F	Pinellas		1,515,000	225,000	0	0	0	0	0	1,740,000
Funding 7	Fotal:		1,515,000	225,000	0	0	0	0	0	1,740,000

Project: 000958A 49th St N @ 38th Ave N and 30th Ave N, 58th St N @ 38th Ave N ADA Ramps Upgrade, Sidewalk, and Intersection

Improvements

Description: Intersection Improvements including ADA Ramp Upgrades and Sidewalk improvements.

Start : 01-OCT-11 Finish : 30-SEP-25

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIP Phase	Construction
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget	BudgetCurrent YearEstimate 2022			2025	2026	2027	2028	Total
Fund: 3001 Capital Projects 030.8 Constr-IF	Center: 414100 CIP-Transportation 1,055,000	Program: 3021 I 0	ntersection Improve 0	ements Projects 0	0	0	0	1,055,000
Project Total for : Fund: 3001	Capital Projects Center: 414100 1,055,000	CIP-Transportation 0	Program: 3021 0	Intersection Impro 0	vements Projects 0	0	0	1,055,000
Total for Project: 00	0958A 1,055,000	0	0	0	0	0	0	1,055,000
Funding Source								
Impact Fees	1,055,000	0	0	0	0	0	0	1,055,000
Funding Total:	1,055,000	0	0	0	0	0	0	1,055,000

Project: 000967A Pinellas Trail Loop North Segment

Description: Pinellas Trail Extension Program: North loop gap.

Start : 01-OCT-16 Finish : 30-SEP-25

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget	dget Current Year Estimate 2022			2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projec	ts				
030.1	Constr-Penny		2,500,000	803,000	0	0	0	0	0	3,303,000
030.2	Construction-Grant		2,600,000	0	0	0	0	0	0	2,600,000
030.3	Construction-IF		239,000	47,000	0	0	0	0	0	286,000
Project To	Project Total for : Fund: 3001 Capital Projects		Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
Ū.			5,339,000	850,000	0	0	0	0	0	6,189,000
r	Total for Project: 00	0967A	5,339,000	850,000	0	0	0	0	0	6,189,000
Funding So	ource									
Grant - Stat			2,600,000	0	0	0	0	0	0	2,600,000
Impact Fees	s		239,000	47,000	0	0	0	0	0	286,000
Penny for P	Pinellas		2,500,000	803,000	0	0	0	0	0	3,303,000
Funding T	Funding Total: 5,339,000		5,339,000	850,000	0	0	0	0	0	6,189,000

Function: Transportation Activity: Road & Street Facilities

Project: 000967C Pinellas Trail North Gap - Tampa Rd to E Lake Rd S - Bridge over Lake Tarpon Outfall Canal (LTOC)

Description: This is an optional section of the Pinellas Trail North Gap design build project the County is making into a stand alone project to be constructed separately from the design build main project.

Start : 19-JAN-22 Finish : 27-SEP-24

CIP Phase	Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projec	ets				
020.1	Design-Penny		120,000	30,000	30,000	0	0	0	0	180,000
030.1	Construction-Penny		0	1,516,000	1,000,000	0	0	0	0	2,516,000
030.2	Construction-MIF		0	284,000	0	0	0	0	0	284,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	on Program: 3023	Pinellas Trail Proje	ects			
			120,000	1,830,000	1,030,000	0	0	0	0	2,980,000
	Total for Project: 00	0967C	120,000	1,830,000	1,030,000	0	0	0	0	2,980,000
Funding Se	ource									
Penny for F	Pinellas		120,000	1,830,000	1,030,000	0	0	0	0	2,980,000
Funding T	Fotal:		120,000	1,830,000	1,030,000	0	0	0	0	2,980,000

Project: 000971A 13th Street / Sands Point Drive Bridge

Replacement

Description: Replacement of 1957 prestressed concrete beam bridge presently experiencing growing superstructure deterioration in aggressive environment. Br # 154701, in Tierra Verde.

Start : 01-OCT-11 Finish : 30-SEP-27

CIP Phase	Design
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 020.1	Capital Projects Center: 4 Design-Penny	4100 CIP-Transportation 50,000	Program: 3031 650,000	Bridges-Repair & In 200,000	nprovement	0	0	0	900,000
030.1	Construct-Prelim Est	0	0	0	1,500,000	3,500,000	1,500,000	0	6,500,000
Project To	otal for : Fund: 3001 Capital P	ojects Center: 414100 50,000	CIP-Transportation 650,000	Program: 3031 200,000	Bridges-Repa 1,500,000	air & Improvement 3,500,000	1,500,000	0	7,400,000
,	Total for Project: 000971A	50,000	650,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000
Funding Se	ource								
Penny for P	Pinellas	50,000	650,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000
Funding T	Fotal:	50,000	650,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000

Function: Transportation Activity: Road & Street Facilities

Project: 001020A N.E. Coachman Road at Old Coachman Road

Intersection Improvements

Description: Intersection improvements including construction of left turn lanes.

Start : 01-JUN-13 Finish : 30-SEP-25

Transportation/Transportation Systems
Completed
Clearwater
Transportation and Traffic Flow

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 030.1	Capital Projects Constr-Penny	Center: 414100	CIP-Transportation 24,000	Program: 3021 I	Intersection Improve	ements Projects	0	0	0	24,000
	tal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Impro	ovements Projects	0		
			24,000	0	0	0	0	0	0	24,000
Т	Cotal for Project: 00	1020A	24,000	0	0	0	0	0	0	24,000
Funding So	ource									
Penny for Pi	inellas		24,000	0	0	0	0	0	0	24,000
Funding To	otal:		24,000	0	0	0	0	0	0	24,000

Project: 001023A 131st Street N at 82nd Avenue N and 86th Avenue

N Intersection Improvements

Description: Intersection improvements including construction of left turn lanes.

Start : 01-OCT-12 Finish : 30-SEP-25

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects 030.1 Constr-Penny	Center: 414100 CIP-Transportation 2,000,000	n Program: 3021 I 100,000	ntersection Improv 0	ements Projects 0	0	0	0	2,100,000
Project Total for : Fund: 3001	Capital Projects Center: 414100 2,000,000	·	Program: 3021 0	Intersection Impro 0	ovements Projects 0	0	0	2,100,000
Total for Project: 00	1023A 2,000,000	100,000	0	0	0	0	0	2,100,000
Funding SourcePenny for PinellasFunding Total:	2,000,000 2,000,000	100,000 100,000	0 0	0 0	0 0	0 0	0 0	2,100,000 2,100,000

Function: Transportation Activity: Road & Street Facilities

Project: 001031A ATMS Gulf Boulevard

Description: Design and construct ATMS/ITS improvements along Walsingham Rd and Tom Stuart Causeway to connect signals at Gulf Blvd and install CCTV cameras.

Start : 01-OCT-13 Finish : 01-OCT-25

Project Classifications:

CIE ElementsTransportation/Transportation SystemsCIP PhaseCompletedLocationGulf Beaches

Budget		rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Project	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic M	lanagement System		0	0	00.000
030.6 Constr-LOFT		90,000	0	0	0	0	0	0	90,000
Project Total for : Fund: 3	001 Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic	Management System			
Ū	1 5	90,000	0	0	0	0	0	0	90,000
			-	-	-	-	-	-	
	. 0010214	00.000	0	0	0	0	0	0	00.000
Total for Project	: 001031A	90,000	0	0	0	0	0	0	90,000
Funding Source									
Local Option Fuel Tax		90,000	0	0	0	0	0	0	90,000
Funding Total:		90,000	0	0	0	0	0	0	90,000

Function: Transportation Activity: Road & Street Facilities

Project: 001032A ATMS/ITS Regional Improvements

Description: Construction funding to install ATMS/ITS improvements at various locations.

Start : 31-JUL-12 Finish : 01-OCT-25

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	-	Advanced Traffic M	anagement Syster 100,000	n 100,000	100,000	100,000	650,000
020.6 030.6	Design-LOFT Constr-LOFT		150,000 759,000	100,000 400,000	250,000	400,000	400,000	400,000	400,000	3,009,000
Project T	Cotal for : Fund: 3001	Capital Projects	Center: 414100 909,000	CIP-Transportation 500,000	Program: 3033 250,000	Advanced Traffi 500,000	ic Management System 500,000	500,000	500,000	3,659,000
	Total for Project: 00	01032A	909,000	500,000	250,000	500,000	500,000	500,000	500,000	3,659,000
Funding S			000 000	500.000	250.000	500.000	500.000	500.000	500.000	2 (50 000
Funding	ion Fuel Tax Total:		909,000 909,000	500,000 500,000	250,000 250,000	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	3,659,000 3,659,000

Project: 001034A Old Coachman Road over Alligator Creek Bridge

Replacement

Description: Old Coachman Road over Alligator Creek bridge reconstruction/replacement.

Start : 01-OCT-12 Finish : 30-SEP-25

Transportation/Transportation Systems
Design
Clearwater
Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & I	mprovement				
020.1	Design-Penny		185,000	15,000	0	0	0	0	0	200,000
030.1	Constr-Penny		0	2,799,000	1,763,000	0	0	0	0	4,562,000
030.2	Constr-MIF		0	853,000	0	0	0	0	0	853,000
Project T	Total for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3031	Bridges-Repair &	Improvement			
-			185,000	3,667,000	1,763,000	0	0	0	0	5,615,000
	Total for Project: 0010)34A	185,000	3,667,000	1,763,000	0	0	0	0	5,615,000
Funding 8	Source									
Impact Fee	es		0	853,000	0	0	0	0	0	853,000
Penny for	Pinellas		185,000	2,814,000	1,763,000	0	0	0	0	4,762,000
Funding	Total:		185,000	3,667,000	1,763,000	0	0	0	0	5,615,000

Project: 001035A Oakwood Drive over Stephanie's Channel Bridge

Replacement

Description: Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.

Start : 01-MAY-12 Finish : 30-SEP-25

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails
CIP Phase Location	Education Campaign Transportation/Transportation Systems Construction Largo, Belleair, Belleair Bluffs

Budget		rrent Year imate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects	Center: 414100	CIP-Transportation	n Program: 3031	Bridges-Repair & In	provement				
020.1 Design-Penny		20,000	20,000	0	0	0	0	0	40,000
030.1 Constr-Penny		1,430,000	2,220,000	0	0	0	0	0	3,650,000
Project Total for : Fund: 3001	Capital Projects	Center: 414100) CIP-Transportation	n Program: 3031	Bridges-Repair &	Improvement			
·	1 5	1,450,000	2,240,000	0	0	0	0	0	3,690,000
Total for Project: 00	01035A	1,450,000	2,240,000	0	0	0	0	0	3,690,000
Funding Source									
Penny for Pinellas		1,450,000	2,240,000	0	0	0	0	0	3,690,000
Funding Total:		1,450,000	2,240,000	0	0	0	0	0	3,690,000

Project: 001036A San Martin Blvd. over Riviera Bay Bridge

Replacement

Description: San Martin Blvd. over Riviera Bay bridge reconstruction / replacement.

Start : 01-OCT-12 Finish : 30-SEP-26

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 020.1	Capital Projects C Design-Penny	Center: 414100	CIP-Transportation 300,000	Program: 3031 600.000	Bridges-Repair & In 250,000	nprovement 0	0	0	0	1,150,000
030.1	Construct-Prelim Est		0	0	2,000,000	8,000,000	4,000,000	0	0	14,000,000
Project To	otal for : Fund: 3001 C	Capital Projects	Center: 414100 300,000	CIP-Transportation 600,000	n Program: 3031 2,250,000	Bridges-Repair 8,000,000	r & Improvement 4,000,000	0	0	15,150,000
]	Fotal for Project: 0010	36A	300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	15,150,000
Funding So	ource									
Penny for P	linellas		300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	15,150,000
Funding T	'otal:		300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	15,150,000

Project: 001037A Beckett Bridge Replacement

Description: Design and construction of Beckett Bridge replacement after PD&E is completed.

Start : 01-OCT-13 Finish : 30-SEP-25

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 30	31 Bridges-Repair & I	mprovement				
010.1	Acq-Penny		50,000	281,000	0	0	0	0	0	331,000
020.1	Design-Penny		450,000	0	100,000	100,000	0	0	0	650,000
020.6	Design-IF		109,000	119,000	0	0	0	0	0	228,000
030.1	Constr-Penny		0	3,000,000	12,000,000	3,000,000	0	0	0	18,000,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transporta	ation Program: 3031	Bridges-Repair	& Improvement			
-			609,000	3,400,000	12,100,000	3,100,000	0	0	0	19,209,000
,	Total for Project: 001	037A	609,000	3,400,000	12,100,000	3,100,000	0	0	0	19,209,000
Funding Se	ource									
Impact Fee	S		109,000	119,000	0	0	0	0	0	228,000
Penny for F	Pinellas		500,000	3,281,000	12,100,000	3,100,000	0	0	0	18,981,000
Funding T	Fotal:		609,000	3,400,000	12,100,000	3,100,000	0	0	0	19,209,000

Project: 001177B Lakeshore Estates Phase 2 Roadway and Drainage Improvements

Description: Lakeshore Estates Roadway & Drainage Improvements to the existing stormwater system and road are required to alleviate flooding in portions of Lakeshore Estates.

Start : 15-JUN-18 Finish : 01-OCT-25

CIE Elements	Surface Water Management (Flood
	Control)
CIP Phase	Construction
Drainage Basin	03 Lake Tarpon
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails
Penny Program	Water Quality, Flood & Sewer Spill
	Prevention

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
1	al Projects ruction-Trans	Center: 414100	CIP-Transportation 788,000	Program: 3032	Road Resurfacing & 0	Rehabilitation 0	0	0	0	1,478,000
Project Total for :	: Fund: 3001	Capital Projects	Center: 414100 788,000	CIP-Transportation 690,000	Program: 3032 0	Road Resurfacing 0	& Rehabilitation 0	0	0	1,478,000
	or Project: 001	177B	788,000	690,000	0	0	0	0	0	1,478,000
Funding Source										
Penny for Pinellas			788,000	690,000	0	0	0	0	0	1,478,000
Funding Total:			788,000	690,000	0	0	0	0	0	1,478,000

Project: 001333A N. Highland Ave Road & Drainage Improvements Phase I

Description: Correct flooding conditions on N Highland Avenue by construction of a roadside ditch and pipe outfall between Morrow Road and Riverside Ridge Road.

Start : 04-OCT-12 Finish : 30-SEP-23

CIE Elements	Drainage Element
CIP Phase	Bidding Construction
Drainage Basin	01 Anclote River
Location	Tarpon Springs
Penny Program	Drainage and Stormwater

Budget		rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects C 030.2 ConstrTrans-PE	Center: 414100	CIP-Transportation 368,000	Program: 3032	Road Resurfacing &	Rehabilitation	0	0	0	1,841,000
	Capital Projects	Center: 414100	CIP-Transportation	÷	Road Resurfacing	& Rehabilitation	0	0	
		368,000	1,473,000	0	0	0	0	0	1,841,000
Total for Project: 0013.	333A	368,000	1,473,000	0	0	0	0	0	1,841,000
Funding Source									
Penny for Pinellas		368,000	1,473,000	0	0	0	0	0	1,841,000
Funding Total:		368,000	1,473,000	0	0	0	0	0	1,841,000

Function: Transportation Activity: Road & Street Facilities

Project: 001976A Mehlenbacher Road Sidewalk Improvements

from Palm Avenue to the Pinellas Trail

Description: Sidewalk Improvements on the north side of Mehlenbacher Road from Palm Avenue to the Pinellas Trail

Start : 22-NOV-13 Finish : 30-JUN-24

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	6	Sidewalks Projects		_			
020.5	Design-Penny		0	5,000	0	0	0	0	0	5,000
030.5	Construction-Penny		0	1,250,000	500,000	0	0	0	0	1,750,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100		e	Sidewalks Projects				
			0	1,255,000	500,000	0	0	0	0	1,755,000
]	Total for Project: 001	1976A	0	1,255,000	500,000	0	0	0	0	1,755,000
Funding So	ource									
Penny for P	Pinellas		0	1,255,000	500,000	0	0	0	0	1,755,000
Funding T	Total:		0	1,255,000	500,000	0	0	0	0	1,755,000

Project: 002063A Starkey Road road reconstruction & widening from Flamevine to Bryan Dairy Road

Description: Road reconstruction and widening from 4 lanes divided to 6 lanes divided. Pond construction, storm pipe upgrade, traffic signalization and pavement markings.

Start : 18-DEC-13 Finish : 30-SEP-25

This project was identified on the 2017 Penny Projects and Categories list
published during the 2017 Penny IV
Education Campaign
Design
Seminole
Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Proje	ects				
020.1	Design-Penny		300,000	350,000	50,000	14,000	0	0	0	714,000
030.1	Constr-Penny		0	3,266,000	9,100,000	8,954,000	0	0	0	21,320,000
Project To	tal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation		5	s			
			300,000	3,616,000	9,150,000	8,968,000	0	0	0	22,034,000
]	Fotal for Project: 002	2063A	300,000	3,616,000	9,150,000	8,968,000	0	0	0	22,034,000
Funding So	ource									
Penny for P	inellas		300,000	3,616,000	9,150,000	8,968,000	0	0	0	22,034,000
Funding T	'otal:		300,000	3,616,000	9,150,000	8,968,000	0	0	0	22,034,000

Function: Transportation Activity: Road & Street Facilities

Project: 002069A 62nd Avenue N & 25th Street N Sidewalk

Intersection Improvements

Description: Improvements to the intersection that also consist of incorporating turn lanes & bike lanes, sidewalk improvements, drainage improvements, and traffic signalization.

Start : 16-JAN-14 Finish : 30-SEP-25

CIP Phase	Construction
Location	Lealman
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 020.1	1 5	Center: 414100	CIP-Transportation 30,000	Program: 3026 10,000	Sidewalks Projects	0	0	0	0	40,000
030.1	Design-Penny Constr-Penny		120,000	1,605,000	0	0	0	0	0	1,725,000
Project To	otal for : Fund: 3001 (Capital Projects	Center: 414100 150,000	CIP-Transportation 1,615,000	n Program: 3026 0	Sidewalks Projects 0	0	0	0	1,765,000
r	Total for Project: 0020)69A	150,000	1,615,000	0	0	0	0	0	1,765,000
Funding Se	ource									
Penny for P	Pinellas		150,000	1,615,000	0	0	0	0	0	1,765,000
Funding 1	Fotal:		150,000	1,615,000	0	0	0	0	0	1,765,000

Project: 002105A Starkey Road roadway improvement from Bryan Dairy Road to Ulmerton Road

Description: Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.

Start: 01-OCT-18 Finish: 30-SEP-28

Transportation/Transportation Systems
Design
Largo, Belleair, Belleair Bluffs
Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Proje	ects				
010.1	Acq-Penny		50,000	800,000	0	0	0	0	0	850,000
020.1	Design-Penny		0	350,000	350,000	350,000	50,000	50,000	0	1,150,000
030.1	Construct-Prelim Est		0	0	0	0	0	0	6,750,000	6,750,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3020	Arterial Roads	Projects			
			50,000	1,150,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000
,	Total for Project: 002	2105A	50,000	1,150,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000
Funding Se										
Penny for F			50,000	1,150,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000
Funding T	Fotal:		50,000	1,150,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000

Function: Transportation Activity: Road & Street Facilities

Project: 002109A Whitney Road and Wolford Road intersection and

Roadway Improvements

Description: Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start : 01-SEP-14 Finish : 30-SEP-25

Transportation/Transportation Systems
Design
Clearwater
Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/C	Collector Projects				
020.1	Design-Penny		47,000	25,000	0	0	0	0	0	72,000
030.1	Constr-Penny		0	1,934,000	2,155,000	0	0	0	0	4,089,000
030.2	Construction-MIF		0	281,000	0	0	0	0	0	281,000
Project T	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	on Program:	3022 Local Streets/Collec	tor Projects			
, i i i i i i i i i i i i i i i i i i i			47,000	2,240,000	2,155,000	0	0	0	0	4,442,000
	Total for Project: 002	2109A	47,000	2,240,000	2,155,000	0	0	0	0	4,442,000
Funding S	Source									
Impact Fee	es		0	281,000	0	0	0	0	0	281,000
Penny for I	Pinellas		47,000	1,959,000	2,155,000	0	0	0	0	4,161,000
Funding	Total:		47,000	2,240,000	2,155,000	0	0	0	0	4,442,000

Function: Transportation Activity: Road & Street Facilities

Project: 002110A Forest Lakes Blvd Pavement Rehabilitation - Phase II

Description: Pavement reconstruction and widening of Forest Lakes Blvd from Pine Avenue to County Line including underdrain and roadway construction.

Start : 01-OCT-14 Finish : 30-SEP-25

CIE Elements	Transportation/Transportation Systems
CIP Phase	Completed
Location	Safety Harbor, Oldsmar
Penny Program	Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
	Capital Projects Design-Penny	Center: 414100	CIP-Transportation 20,000	Program: 3020 0	Arterial Roads Proje 0	cts 0	0	0	0	20,000
Project Tota	al for : Fund: 3001	Capital Projects	Center: 414100 20,000	CIP-Transportation 0	Program: 3020 0	Arterial Roads Projects 0	0	0	0	20,000
То	otal for Project: 00	2110A	20,000	0	0	0	0	0	0	20,000
Funding Sou Penny for Pin Funding To	nellas		20,000 20,000	0 0	0 0	0 0	0 0	0 0	0 0	20,000 20,000

Project: 002128A 42nd Avenue from 35th Street N to 46th Street N

Drainage and Sidewalk

Description: Drainage and sidewalk improvement project; replace deep ditches with shallow/piped collection systems.

Start : 01-OCT-14 Finish : 30-SEP-25

CIP Phase	Design
Location	Lealman
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	on Program: 3026	Sidewalks Projects					
020.1	Design-Penny		50,000	20,000	0	0	0	0	0	70,000
020.2	Design-MIF		32,000	0	0	0	0	0	0	32,000
030.1	Constr-Penny		0	764,000	300,000	0	0	0	0	1,064,000
030.5	Construction-Grant		0	1,619,000	0	0	0	0	0	1,619,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 41410	0 CIP-Transportation	Program: 3026	Sidewalks Projects				
			82,000	2,403,000	300,000	0	0	0	0	2,785,000
	Total for Project: 00	2128A	82,000	2,403,000	300,000	0	0	0	0	2,785,000
Funding S	ource									
Grant - Stat	te		0	1,619,000	0	0	0	0	0	1,619,000
Impact Fee	s		32,000	0	0	0	0	0	0	32,000
Penny for F	Pinellas		50,000	784,000	300,000	0	0	0	0	1,134,000
Funding 7	Fotal:		82,000	2,403,000	300,000	0	0	0	0	2,785,000

Project: 002131A 46th Ave N from 49th St N. (CR 611) to 38th St N.

Roadway Improvements

Description: Design and construction of a sidewalk project within the Lealman Community Redevelopment Area.

Start : 01-OCT-14 Finish : 30-SEP-26

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act	2. Negative Economic Impacts
Expenditure Category	
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045 American Rescue Pla	n Act Center: 414100 C	CIP-Transportation	Program: 3022 I	Local Streets/Collecto	or Projects			
030.5 Construction-ARPA	0	0	500,000	2,000,000	1,265,000	0	0	3,765,000
Project Total for : Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector	Projects		
	0	0	500,000	2,000,000	1,265,000	0	0	3,765,000
Fund: 3001 Capital Projects	Center: 414100 CIP-Transpo			s/Collector Projects				
020.1 Design-Penny	272,000	200,000	20,000	50,000	0	0	0	542,000
Project Total for : Fund: 3001	Capital Projects Center: 4	414100 CIP-Trans	portation Program	m: 3022 Local Stree	ets/Collector Projects			
	272,000	200,000	20,000	50,000	0	0	0	542,000
Total for Project: 0021	131A 272,000	200,000	520,000	2,050,000	1,265,000	0	0	4,307,000
Funding Source								
ARPA-Federal Grant	0	0	500,000	2,000,000	1,265,000	0	0	3,765,000
Penny for Pinellas	272,000	200.000	20,000	50,000	1,205,000	0	0	542,000
Funding Total:	272,000	200,000	520,000	2,050,000	1,265,000	0	0	4,307,000

Project: 002180A 62nd Ave. N. from 49th St. N. to 66th St. N.-

Facilities Enhancements

Description: Preliminary Engineering Study to Evaluate the implementation of enhancements recommended by the LRTP and Forward Pinellas (MPO) Bicycle Pedestrian Master Plan which currently shows a Proposed Community Trail within the stated limits.

Start : 01-OCT-15 Finish : 30-SEP-29

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Lealman
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget	C Es	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects Center: 41410) CIP-Transportation	Program: 3022	Local Streets/Col	lector Projects				
010.1	Acq-Penny	0	0	0	0	3,300,000	0	0	3,300,000
020.1	Design-Penny	0	100,000	400,000	150,000	0	0	0	650,000
020.5	Design-Prelim Design	100,000	150,000	0	0	0	0	0	250,000
030.1	Construct-Prelim Est	0	0	0	0	0	2,000,000	2,000,000	4,000,000
Project To	otal for : Fund: 3001 Capital Projec	center: 414100	CIP-Transportation	Program: 30	22 Local Streets/C	ollector Projects			
		100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000
r	Total for Project: 002180A	100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000
Funding Se	ource								
Penny for P		100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000
Funding T	Fotal:	100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000

Function: Transportation Activity: Road & Street Facilities

Project: 002232A Indian Rocks Road Phase 2B - from Kent Drive to 8th Avenue Southwest - Sidewalk & Drainage Improvements Description: Sidewalk & drainage improvements on the east side of the road from Kent Drive to 8th Avenue SW.

Start : 10-JUN-14 Finish : 30-SEP-25

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-Penny		40,000	40,000	6,000	0	0	0	0	86,000
030.1	Constr-Penny		0	2,014,000	1,000,000	0	0	0	0	3,014,000
030.2	Construction-MIF		0	247,000	0	0	0	0	0	247,000
Project T	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3026	Sidewalks Projects				
-			40,000	2,301,000	1,006,000	0	0	0	0	3,347,000
	Total for Project: 00	2232A	40,000	2,301,000	1,006,000	0	0	0	0	3,347,000
Funding S	Source									
Impact Fee			0	247,000	0	0	0	0	0	247,000
Penny for 1	Pinellas		40,000	2,054,000	1,006,000	0	0	0	0	3,100,000
Funding '	Total:		40,000	2,301,000	1,006,000	0	0	0	0	3,347,000

Function: Transportation Activity: Road & Street Facilities

Project: 002540A Belcher Road at Gulf to Bay Boulevard PD&E

Study Re-Evaluation

Description: Project Development and Environment (PD&E) study at the intersection of Belcher Road & Gulf to Bay Boulevard.

Start : 09-JUL-15 Finish : 30-SEP-28

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIP Phase	PER - Preliminary Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Bud	get	Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total
Fund	3001 Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Impro	ovements Projects				
020.	1 5		0	750,000	2,000,000	800,000	50,000	0	0	3,600,000
020.	5 Design-Prelim Des	ign	100,000	150,000	0	0	0	0	0	250,000
030.	1 Construct-Prelim E	st	0	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
Pro	ject Total for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation Program: 3021 Intersection Impr			ovements Projects			
	-		100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000
	Total for Project: 0	02540A	100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000
Fun	ding Source									
	iv for Pinellas		100,000	900,000	2,000,000	800.000	5,050,000	5,000,000	5,000,000	18,850,000
	ding Total:		100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000

Project: 002598A ATMS Alt US 19 South - SR60 to 34th St N

Description: Design and construct ITS Improvements on Alt US19 South

Start : 01-OCT-15 Finish : 01-OCT-25

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Countywide

Budget		rrent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Proje			Program: 3033	Advanced Traffic M	anagement System				
030.3 Constr-LOFT		212,000	0	0	0	0	0	0	212,000
Project Total for : Fund:	3001 Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic	Management System			
2	× v	212,000	0	0	0	0	0	0	212,000
Total for Proje	oct. 002598A	212,000	0	0	0	0	0	0	212,000
		212,000	0	0	0	0	0	0	212,000
Funding Source									
Local Option Fuel Tax		212,000	0	0	0	0	0	0	212,000
Funding Total:		212,000	0	0	0	0	0	0	212,000

Project: 002599A ATMS St Pete Downtown

Description: Design and construct ITS Improvements in Downtown St Pete

Start : 01-OCT-16 Finish : 01-OCT-25

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	St Petersburg

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 30)33 Advanced Traffic	Management System				
020.3	Design-LOFT		125,000	0	0	0	0	0	0	125,000
020.4	Design-Grant		119,000	0	0	0	0	0	0	119,000
030.3	Constr-LOFT		0	1,500,000	1,550,000	0	0	0	0	3,050,000
030.4	Constr-Grant		0	1,500,000	1,550,000	0	0	0	0	3,050,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transport	ation Program: 303	3 Advanced Traffic	Management System			
-			244,000	3,000,000	3,100,000	0	0	0	0	6,344,000
,	Total for Project: 00)2599A	244,000	3,000,000	3,100,000	0	0	0	0	6,344,000
Funding S	ource									
Local Option	on Fuel Tax		125,000	1,500,000	1,550,000	0	0	0	0	3,175,000
Grant - Sta	te		119,000	1,500,000	1,550,000	0	0	0	0	3,169,000
Funding 7	Fotal:		244,000	3,000,000	3,100,000	0	0	0	0	6,344,000

Project: 002600A ATMS 49th St - SR60 to 46th Ave N

Description: Construction funding to install ATMS/ITS Improvements on 49th St

Start : 01-OCT-16 Finish : 01-OCT-25

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Countywide
Location	Lealman

Budget	dget Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic M	anagement System				
030.3	Constr-LOFT		609,000	0	0	0	0	0	0	609,000
030.4	Constr-Grant		609,000	0	0	0	0	0	0	609,000
Project To	Project Total for : Fund: 3001 Capital Projects Center: 414100		Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic	Management System			
Ū		1 5	1,218,000	0	0	0	0	0	0	1,218,000
r	Fotal for Project: 00	2600A	1,218,000	0	0	0	0	0	0	1,218,000
Funding Se	ource									
Local Optic	on Fuel Tax		609,000	0	0	0	0	0	0	609,000
Grant - Stat	te		609,000	0	0	0	0	0	0	609,000
Funding T	Total:		1,218,000	0	0	0	0	0	0	1,218,000

Function: Transportation Activity: Road & Street Facilities

Project: 002601A ATMS Phase 3 Expansion

Description: Installation of ATMS devices along existing ITS corridors countywide to improve upon roadway monitoring, motorist information, and vehicle detection.

Start : 01-OCT-16 Finish : 01-OCT-25

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Countywide

Budget	lget Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Fund: 3001 Capital Projects Center: 414100 CIP-Transportation				Advanced Traffic M	anagement System				
030.3	Constr-LOFT		75,000	0	0	0	0	0	0	75,000
030.4	Constr-Grant		75,000	0	0	0	0	0	0	75,000
Project To	Project Total for : Fund: 3001 Capital Projects Center: 414100		Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic	Management System			
Ū		r v	150,000	0	0	0	0	0	0	150,000
r	Fotal for Project: 00	2601A	150,000	0	0	0	0	0	0	150,000
Funding Se	ource									
Local Optic	on Fuel Tax		75,000	0	0	0	0	0	0	75,000
Grant - Stat	te		75,000	0	0	0	0	0	0	75,000
Funding T	Total:		150,000	0	0	0	0	0	0	150,000

Function: Transportation Activity: Road & Street Facilities

Project: 002686A Sidewalk Hercules Avenue Phase II from

Sherwood Street to Sunset Point Road

Description: Construction of sidewalk on Hercules Avenue from Sherwood Street to Sunset Point Road. This project is a Local Agency Program project.

Start : 20-AUG-15 Finish : 30-SEP-25

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV
	Education Campaign
CIP Phase	Completed
County Road Corridor	CR 425
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget		rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects	0	0	0	0	5 000
030.1 Constr-Penny	~	5,000	0	0	0	0	0	0	5,000
Project Total for : Fund: 3001	Capital Projects		CIP-Transportation	Program: 3026	Sidewalks Projects				
		5,000	0	0	0	0	0	0	5,000
Total for Project: 002	2686A	5,000	0	0	0	0	0	0	5,000
Funding Source									
Penny for Pinellas		5,000	0	0	0	0	0	0	5,000
Funding Total:		5,000	0	0	0	0	0	0	5,000

Function: Transportation Activity: Road & Street Facilities

Project: 002925A 126th Avenue N Improvements from 34th Street N to US Hwy 19

Description: Roadway Improvements along 126th Avenue North.

Start : 21-JUN-16 Finish : 30-SEP-28

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIP Phase	Design
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 010.1	Capital Projects Acquisition-Penny	Center: 414100	CIP-Transportation	Program: 30	22 Local Streets/Co 10,000,000	ollector Projects 10,000,000	0	0	0	20,000,000
020.1	Design Penny		250,000	100,000	1,000,000	500,000	500,000	1,000,000	1,000,000	4,350,000
030.1 Project T e	Construct-Prelim Est otal for : Fund: 3001	Capital Projects		0 CIP-Transport	0		5,000,000 Collector Projects	5,000,000	5,000,000	15,000,000
			250,000	100,000	11,000,000	10,500,000	5,500,000	6,000,000	6,000,000	39,350,000
	Total for Project: 002	2925A	250,000	100,000	11,000,000	10,500,000	5,500,000	6,000,000	6,000,000	39,350,000
Funding S										
Penny for I Funding			250,000 250,000	100,000 100,000	11,000,000 11,000,000	10,500,000 10,500,000	5,500,000 5,500,000	6,000,000 6,000,000	6,000,000 6,000,000	39,350,000 39,350,000

Project: 002927A 46th Ave. N. Sidewalk Improvements from 49th

St. N. to 55th St. N.

Description: Design and construct sidewalk, driveways, and ADA ramps on both sides of the street.

Start : 14-JUL-16 Finish : 30-SEP-25

CIP Phase	Bidding Construction
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
1	5	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1 Desi	ign-Penny		54,000	0	0	0	0	0	0	54,000
030.1 Cons	struction-Penny		120,000	2,520,000	0	0	0	0	0	2,640,000
Project Total for	r : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3026	Sidewalks Projects				
			174,000	2,520,000	0	0	0	0	0	2,694,000
Total f	for Project: 002	2927A	174,000	2,520,000	0	0	0	0	0	2,694,000
Funding Source										
Penny for Pinellas	S		174,000	2,520,000	0	0	0	0	0	2,694,000
Funding Total:			174,000	2,520,000	0	0	0	0	0	2,694,000

Function: Transportation Activity: Road & Street Facilities

Project: 002932A Crystal Beach Paving & Drainage Improvements

Description: Roadway & Drainage Improvements within the Crystal Beach area.

Start : 12-OCT-16 Finish : 30-SEP-25

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIP Phase	Construction
Location	Palm Harbor, East Lake
Penny Program	Roads, Bridges & Trails

Budg	get	Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total
Fund: 030.2	1 5	Center: 414100	CIP-Transportation 1,440,000	Program: 3036 M 0	ASTU Paving Pro 0	ojects 0	0	0	0	1,440,000
Proj	ect Total for : Fund: 3001	Capital Projects	Center: 414100 1,440,000	CIP-Transportation 0	Program: 303 0	6 MSTU Paving Projects 0	0	0	0	1,440,000
	Total for Project: 00	2932A	1,440,000	0	0	0	0	0	0	1,440,000
Fund	ling Source									
Penn	y for Pinellas		1,440,000	0	0	0	0	0	0	1,440,000
Fund	ling Total:		1,440,000	0	0	0	0	0	0	1,440,000

Project: 003320A Ridge Rd Road Rehabilitation from Old Oakhurst Road to Ulmerton Road

Description: Milling, resurfacing, pavement marking and related items.

Start : 21-APR-17 Finish : 30-SEP-22

CIP Phase	Construction
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 414100	CIP-Transportation 42,000	Program: 3032 R 0	coad Resurfacing & 0	Rehabilitation 0	0	0	0	42,000
Project T	otal for : Fund: 3001	Capital Projects	Center: 414100 42,000	CIP-Transportation 0	Program: 3032 0	Road Resurfacing 0	& Rehabilitation 0	0	0	42,000
	Total for Project: 00	3320A	42,000	0	0	0	0	0	0	42,000
Funding S Penny for D Funding	Pinellas		42,000 42,000	0 0	0 0	0 0	0 0	0 0	0 0	42,000 42,000

Project: 003322A Sunset Point Rd Road Rehabilitation from Kings Highway to Keene Road

Description: Milling, resurfacing, pavement marking and related items.

Start : 21-APR-17 Finish : 30-SEP-22

CIP Phase	Construction
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget		rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001Capital Projects030.1Construction-Penny	Center: 414100	CIP-Transportation 35,000	Program: 3032 R 0	Road Resurfacing & 0	Rehabilitation 0	0	0	0	35,000
Project Total for : Fund: 3001	Capital Projects	Center: 414100 35,000	CIP-Transportation 0	Program: 3032 0	Road Resurfacing 0	& Rehabilitation 0	0	0	35,000
Total for Project: 00	3322A	35,000	0	0	0	0	0	0	35,000
Funding Source					-				
Penny for Pinellas Funding Total:		35,000 35,000	0	0	0	0	0	0	35,000 35,000

Project: 003326A Nursery Rd Road Rehabilitation from Sunny Park Drive to US Hwy 19 Description: Milling, resurfacing, pavement marking and related items.

Start : 02-JUN-17 Finish : 30-SEP-22

CIP Phase	Construction
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 414100	CIP-Transportation 30,000	Program: 3032 R 0	oad Resurfacing & 0	Rehabilitation 0	0	0	0	30,000
Project To	tal for : Fund: 3001	Capital Projects	Center: 414100 30,000	CIP-Transportation 0	Program: 3032 0	Road Resurfacing 0	& Rehabilitation 0	0	0	30,000
Т	Fotal for Project: 00	3326A	30,000	0	0	0	0	0	0	30,000
Funding So Penny for P Funding T	inellas		30,000 30,000	0 0	0 0	0 0	0 0	0 0	0 0	30,000 30,000

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Function: Transportation Activity: Road & Street Facilities

Project: 003678A Madonna Blvd over Pine Key Cutoff Bridge #154700

Description: Major reconstruction or replacement of an aging bridge.

Start : 05-DEC-17 Finish : 30-SEP-27

CIP Phase	Design
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Ir	nprovement				
020.1	Design-Penny		50,000	601,000	200,000	0	0	0	0	851,000
020.2	Design-MIF		0	99,000	0	0	0	0	0	99,000
030.1	Construct-Prelim Est		0	0	0	1,600,000	3,800,000	1,650,000	0	7,050,000
Project T	Cotal for : Fund: 3001	Capital Projects	Center: 414100 50,000	CIP-Transportation 700,000	Program: 3031 200,000	Bridges-Repa 1,600,000	air & Improvement 3,800,000	1,650,000	0	8,000,000
	Total for Project: 0036	678A	50,000	700,000	200,000	1,600,000	3,800,000	1,650,000	0	8,000,000
Funding S	Source									
Impact Fee			0	99,000	0	0	0	0	0	99,000
Penny for			50,000	601,000	200,000	1,600,000	3,800,000	1,650,000	0	7,901,000
Funding '	Total:		50,000	700,000	200,000	1,600,000	3,800,000	1,650,000	0	8,000,000

Project: 003682A Trail Projects

Description: Penny IV program project to develop and construct trail projects.

Start : 01-OCT-18 Finish : 30-SEP-28

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 30 030.1	01 Capital Projects Construction-Penny		CIP-Transportation 0	Program: 3023 F	Pinellas Trail Proje 0	ects 0	0	0	1,000,000	1,000,000
Project	t Total for : Fund: 3001	Capital Projects	Center: 414100 0	CIP-Transportation 0	Program: 302 0	3 Pinellas Trail Projects 0	0	0	1,000,000	1,000,000
	Total for Project: 00)3682A	0	0	0	0	0	0	1,000,000	1,000,000
	g Source									
•	or Pinellas		0	0	0	0	0	0	1,000,000	1,000,000
Funding	g Total:		0	0	0	0	0	0	1,000,000	1,000,000

Function: Transportation Activity: Road & Street Facilities

Project: 003775A ATMS Central Software Purchase

Description: New Central software purchase. Replacement software for the outdated MIST central software that was installed. This software can no longer be upgraded.

Start : 10-APR-18 Finish : 30-SEP-25

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Countywide

Budget		rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
1 5	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic M	anagement System	â	0	<u>_</u>	
030.1 Construction-LOFT		733,000	0	0	0	0	0	0	733,000
Project Total for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic	Management System			
	x v	733,000	0	0	0	0	0	0	733,000
									,
Tatal for Duciast, 002	775 4	722 000	0	0	0	0	0	0	722 000
Total for Project: 003	// 5 A	733,000	0	0	0	0	0	0	733,000
Funding Source									
Local Option Fuel Tax		733,000	0	0	0	0	0	0	733,000
Funding Total:		733,000	0	0	0	0	0	0	733,000

Function: Transportation Activity: Road & Street Facilities

Project: 003776A Intelligent Transportation Equipment Installation and Replacement

Description: Equipment installed in 2006 is obsolete and is not upgradable. This project is to replace with new equipment that meets the technical requirements of today's standards.

Start : 10-APR-18 Finish : 30-SEP-25

CIE Elements	Transportation/Transportation Systems
CIP Phase	Completed
Location	Countywide

Budget	BudgetCurrent YearEstimate 2022		2023	2024	2025	2026	2027	2028	Total	
	l Projects Cent action-LOFT	ter: 414100	CIP-Transportation 355,000	Program: 3033	Advanced Traffic Ma 0	anagement System 0	0	0	0	355,000
Project Total for :	Fund: 3001 Capi	ital Projects	Center: 414100 355,000	CIP-Transportation 0	Program: 3033 0	Advanced Traffic M 0	Management System 0	0	0	355,000
Total for	Project: 003776A	A	355,000	0	0	0	0	0	0	355,000
Funding Source Local Option Fuel T Funding Total:	`ax		355,000 355,000	0 0	0 0	0 0	0 0	0 0	0 0	355,000 355,000

Project: 003862A Belleair Rd Roadway Improvements from US Hwy 19 to Keene Rd

Description: Assess improvements and minor widening of an existing asset- 2 lane undivided, rural section collector roadway. Proposed improvements: sidewalks, bike lanes, trail and other roadway improvements.

Start : 01-OCT-17 Finish : 30-SEP-28

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Belleair
Location	Clearwater
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 020.5	Capital Projects Design-Penny	Center: 414100	CIP-Transportation 0	Program: 3022 1 200,000	Local Streets/Collec 800,000	tor Projects 500,000	0	0	0	1,500,000
030.1	Construct-Prelim Est		0	0	0	0	4,750,000	4,750,000	4,700,000	14,200,000
Project T	'otal for : Fund: 3001	Capital Projects	Center: 414100 0	CIP-Transportation 200,000	Program: 3022 800,000	Local Streets/ 500,000	Collector Projects 4,750,000	4,750,000	4,700,000	15,700,000
	Total for Project: 003	3862A	0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000
Funding S	Source									
Penny for			0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000
Funding '	Total:		0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000

Function: Transportation Activity: Road & Street Facilities

Project: 003877A Sunset Pt Rd from Kings Hwy to Keene Rd

Roadway Improvements

Description: Design and construction of a roadway project to improve roadway, provide bike lanes and sidewalks. The study may also include an assessment of the Spring Branch Conveyance Enhancements and Flood Detention Basin (1C) expansion.

Start : 01-OCT-18 Finish : 30-SEP-26

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails
5 6	, 8

Budget			ent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects Cent	ter: 414100	CIP-Transportation	Program: 3020	Arterial Roads Proje	ects				
020.1	Design-Prelim Design		130,000	0	0	0	0	0	0	130,000
020.5	Design-Penny		0	500,000	500,000	25,000	25,000	0	0	1,050,000
030.1	Construct-Prelim Est		0	0	0	5,500,000	5,500,000	0	0	11,000,000
Project To	otal for : Fund: 3001 Capi	ital Projects	Center: 414100 130,000	CIP-Transportation 500,000	Program: 3020 500,000	Arterial Roads 5,525,000	Projects 5,525,000	0	0	12,180,000
]	Total for Project: 003877A	A	130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000
Funding So	ource									
Penny for P	Pinellas		130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000
Funding T	Total:		130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000

Function: Transportation Activity: Road & Street Facilities

Project: 003878A Indian Rocks Rd Bridge Culverts

Description: Project includes replacement of the box culverts under Indian Rocks Rd at Church Creek and McKay Creek as well as the minor drainage structures north of Cove Drive and south of Adrian Ave

Start : 10-SEP-18 Finish : 30-SEP-26

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & II	nprovement				
020.1	Design-Prelim Desig	n	0	350,000	375,000	20,000	20,000	0	0	765,000
030.1	Construction-Penny		0	0	0	2,750,000	3,650,000	0	0	6,400,000
Project To	Project Total for : Fund: 3001 Capital Projects Center: 41410		Center: 414100	CIP-Transportation	on Program: 3031 Bridges-Repair & Improvement					
Ŭ		1 5	0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000
]	Total for Project: 003	3878A	0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000
Funding So	ource									
Penny for P	Pinellas		0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000
Funding T	fotal:		0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000

Project: 003879A East Lake Rd (CR 611) from S of Curlew Road to

N of Trinity Blvd. (CR 966)

Description: Corridor improvements related to capacity, intersection improvements, safety, and multi-modal accommodations along East Lake Road between and including the intersections of Curlew Road and Trinity Boulevard.

Start : 01-OCT-18 Finish : 30-SEP-28

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 020.5	1 5	nter: 414100	CIP-Transportation	Program: 3020 700,000	Arterial Roads Proje 300,000	ects 1,000,000	1,000,000	0	0	2 600 000
030.1	Design-Penny Construct-Prelim Est		600,000 0	0	0	2,500,000	2,500,000	7,000,000	17,000,000	3,600,000 29,000,000
Project To	otal for : Fund: 3001 Cap	pital Projects	Center: 414100 600,000	CIP-Transportation 700,000	Program: 3020 300,000	Arterial Road 3,500,000	ls Projects 3,500,000	7,000,000	17,000,000	32,600,000
r	Total for Project: 003879	A	600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000
Funding Se	ource									
Penny for P			600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000
Funding T	Fotal:		600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000

Function: Transportation Activity: Road & Street Facilities

Project: 003880A 102nd Ave from 137th St to 113th St Roadway

Improvements

Description: Roadway project to improve roadway, provide bike lanes and sidewalks. Enhance multi-modal transportation options.

Start : 01-OCT-18 Finish : 30-SEP-26

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Proje	cts				
020.5	Design-Penny		150,000	303,000	0	0	0	0	0	453,000
020.6	Design-MIF		0	72,000	0	0	0	0	0	72,000
030.1	Construction-Penny		0	0	1,750,000	2,250,000	0	0	0	4,000,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100 150,000	CIP-Transportation 375,000	n Program: 3020 1,750,000	Arterial Roads 2,250,000	Projects 0	0	0	4,525,000
7	Fotal for Project: 00.	3880A	150,000	375,000	1,750,000	2,250,000	0	0	0	4,525,000
Funding So	ource									
Impact Fees			0	72,000	0	0	0	0	0	72,000
Penny for P			150,000	303,000	1,750,000	2,250,000	0	0	0	4,453,000
Funding T	'otal:		150,000	375,000	1,750,000	2,250,000	0	0	0	4,525,000

Function: Transportation Activity: Road & Street Facilities

Project: 003880B 102nd Ave 113th to 125th St St Roadway

Improvements Phase 2

Description: Roadway project to improve roadway, provide bike lanes and sidewalks. Enhance multi-modal transportation options Phase B.

Start : 28-FEB-22 Finish : 30-SEP-26

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIP Phase	Design
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	1 5	Center: 414100	CIP-Transportation	U	Arterial Roads Proje		0	0	0	600.000
020.5	Design-Penny		50,000	300,000	250,000	0	0	0	0	600,000
030.1	Construction-Penny	~	0	0	0	1,750,000	3,750,000	0	0	5,500,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	U		5	0	0	C 100 000
			50,000	300,000	250,000	1,750,000	3,750,000	0	0	6,100,000
,	Total for Project: 003	2000D	50,000	300,000	250,000	1,750,000	3,750,000	0	0	6,100,000
	Ŭ	9000D	50,000	300,000	230,000	1,750,000	3,730,000	0	0	0,100,000
Funding Se										
Penny for F	Pinellas		50,000	300,000	250,000	1,750,000	3,750,000	0	0	6,100,000
Funding T	Total:		50,000	300,000	250,000	1,750,000	3,750,000	0	0	6,100,000

Function: Transportation Activity: Road & Street Facilities

Project: 003882A 54th Ave. N. Roadway Improvements from 49th

St. N. to 34th St. N.

Description: Design, and construction of a Complete Streets roadway improvement.

Start : 01-OCT-18 Finish : 30-SEP-25

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Lealman
Penny Program	Roads, Bridges & Trails

	Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
F	Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collec	tor Projects				
	020.1	Design-Prelim Desig	gn	650,000	0	0	0	0	0	0	650,000
	020.3	Design-Penny		0	500,000	0	0	0	0	0	500,000
	030.1	Construct-Prelim Es	t	0	0	2,000,000	2,500,000	0	0	0	4,500,000
	Project To	tal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3022	Local Streets/Co	ollector Projects			
				650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000
]	Fotal for Project: 00	3882A	650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000
	Funding So	ource									
	Penny for P			650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000
	Funding T	otal:		650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000

Function: Transportation Activity: Road & Street Facilities

Project: 003883A Pinellas Trail South Gap - 126th Ave N to Ulmerton Rd

Description: This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment – Shared-Use Non-motorized

Start : 30-JUL-18 Finish : 01-OCT-26

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo
Location	Pinellas Park
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	e	Pinellas Trail Projec	ts				
020.3	Design-Grant		200,000	94,000	0	0	0	0	0	294,000
020.5	Design-Penny		271,000	100,000	0	0	0	0	0	371,000
030.2	Construction-Grant		0	0	500,000	1,000,000	681,000	0	0	2,181,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100 471,000	CIP-Transportation 194,000	Program: 3023 500,000	Pinellas Trail Projec 1,000,000	ets 681,000	0	0	2,846,000
	Total for Project: 00	3883A	471,000	194,000	500,000	1,000,000	681,000	0	0	2,846,000
Funding Se	ource									
Grant - Stat	te		200,000	94,000	500,000	1,000,000	681,000	0	0	2,475,000
Penny for F	Pinellas		271,000	100,000	0	0	0	0	0	371,000
Funding T	Fotal:		471,000	194,000	500,000	1,000,000	681,000	0	0	2,846,000

Project: 003883B Pinellas Trail South Gap - Ulmerton Rd to Belleair Rd

Description: This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment – Shared-Use Non-motorized (SUN) Trail from Ulmerton Rd to Belleair Rd.

Start : 01-FEB-21 Finish : 01-OCT-26

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projec	ts				
020.5	Design-Penny		200,000	1,207,000	119,000	20,000	20,000	0	0	1,566,000
030.1	Construction-Penny		0	0	0	1,750,000	3,750,000	0	0	5,500,000
030.2	Construction-Grant		0	0	2,000,000	3,600,000	520,000	0	0	6,120,000
Project I	Cotal for : Fund: 3001	Capital Projects	Center: 414100 200,000	CIP-Transportation 1,207,000	n Program: 3023 2,119,000	Pinellas Tra 5,370,000	il Projects 4,290,000	0	0	13,186,000
	Total for Project: 003	3883B	200,000	1,207,000	2,119,000	5,370,000	4,290,000	0	0	13,186,000
Funding S	Source									
Grant - Fe	deral Pass Thru		0	0	2,000,000	3,600,000	520,000	0	0	6,120,000
Penny for	Pinellas		200,000	1,207,000	119,000	1,770,000	3,770,000	0	0	7,066,000
Funding	Total:		200,000	1,207,000	2,119,000	5,370,000	4,290,000	0	0	13,186,000

Function: Transportation Activity: Road & Street Facilities

Project: 003884A Highland Ave (CR 375) from Belleair Rd (CR 464)

to E. Bay Dr (CR 686) Roadway Improvements

Description: Preliminary Engineering Study of a roadway project to increase capacity, provide bike lanes and sidewalks, install mast arms at selected intersections and enhance multi-modal transportation options.

Start : 01-SEP-18 Finish : 30-SEP-26

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget	t Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects Center: 414	00 CIP-Transportation	Program: 3022	Local Streets/C	ollector Projects				
020.1	Design-Prelim Design	200,000	125,000	0	у 0	0	0	0	325,000
020.5	Design-Penny	0	0	375,000	250,000	0	0	0	625,000
030.1	Construct-Prelim Est	0	0	0	0	1,500,000	0	0	1,500,000
Project To	otal for : Fund: 3001 Capital Proj	ects Center: 414100 200,000	CIP-Transportation 125,000	n Program: 3 375,000	3022 Local Streets/C 250,000	collector Projects 1,500,000	0	0	2,450,000
r	Total for Project: 003884A	200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000
Funding Se	ource								
Penny for P	Pinellas	200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000
Funding T	Fotal:	200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000

Project: 003885A Virginia Ave. Sidewalk Improvements from CR 1

to N. Hercules Ave.

Description: Various sidewalk projects to enhance multi-modal transportation options along Virginia Ave.

Start : 01-SEP-18 Finish : 30-SEP-26

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Clearwater
Location	Largo
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			ent Year ate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	1 5	er: 414100 0	CIP-Transportation	U	Sidewalks Projects	0	0	0	0	100 000
020.3 030.1	Design-Penny Construct-Prelim Est		25,000	65,000 0	100,000	250,000	0 0	0 0	0 0	190,000 250,000
		ital Projects	0 Center: 414100	CIP-Transportation	Ū.	Sidewalks Projects	0	0	0	250,000
110jeet 10		ital Hojects	25,000	65,000	100,000	250,000	0	0	0	440,000
	Total for Project: 003885A	L	25,000	65,000	100,000	250,000	0	0	0	440,000
Funding Se										
Penny for F	Pinellas		25,000	65,000	100,000	250,000	0	0	0	440,000
Funding 1	Fotal:		25,000	65,000	100,000	250,000	0	0	0	440,000

Function: Transportation Activity: Road & Street Facilities

Project: 003898A Lakeview and Keene Rd Drainage Improvements

Description: Drainage improvements to alleviate residential and yard flooding near Lakeview Rd and Keene Rd.

Start : 15-JUN-18 Finish : 30-SEP-25

CIE Elements	Surface Water Management (Flood
	Control)
CIP Phase	PER - Preliminary Design
Drainage Basin	19 Allens Creek
Location	Clearwater
Penny Program	Water Quality, Flood & Sewer Spill
	Prevention

Budge	t		rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3 030.2	001 Capital Projects Construct-Prelim Es		CIP-Transportation 0	Program: 3021 35,000	Intersection Improve 600,000	ements Projects 282,000	0	0	0	917,000
Proje	ct Total for : Fund: 3001	Capital Projects	Center: 414100 0	CIP-Transportation 35,000	n Program: 3021 600,000	Intersection In 282,000	nprovements Projects 0	0	0	917,000
	Total for Project: 00	3898A	0	35,000	600,000	282,000	0	0	0	917,000
Fundi	ng Source									
Penny	for Pinellas		0	35,000	600,000	282,000	0	0	0	917,000
Fundi	ng Total:		0	35,000	600,000	282,000	0	0	0	917,000

Project: 003914A Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580

Description: Widening of Forest Lake Boulevard between SR 580 and SR 584 (Tampa Road) upgrading the typical section from two lane undivided to four lanes with a center two-way left turn lane and bike lanes.

Start : 05-SEP-18 Finish : 30-SEP-27

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Oldsmar
Penny Program	Roads, Bridges & Trails

Budget			rrent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 30	022 Local Streets/Col	lector Projects				
010.1	Acquisition-Penny		0	0	515,000	515,000	0	0	0	1,030,000
010.5	Acquisition-Grant		0	0	515,000	515,000	0	0	0	1,030,000
020.1	Design-PER		460,000	0	0	0	0	0	0	460,000
020.3	Design-Penny		25,000	440,000	183,000	0	0	0	0	648,000
020.5	Design-Grant		25,000	240,000	183,000	0	0	0	0	448,000
030.1	Construct-Prelim Est	-	0	0	0	0	1,524,000	1,524,000	0	3,048,000
030.5	Construction-Grant		0	0	0	0	1,524,000	1,524,000	0	3,048,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transport	ation Program: 30	22 Local Streets/C	ollector Projects			
Ū			510,000	680,000	1,396,000	1,030,000	3,048,000	3,048,000	0	9,712,000
r	Total for Project: 00.	3914A	510,000	680,000	1,396,000	1,030,000	3,048,000	3,048,000	0	9,712,000
Funding So	ource									
Grant - Stat			25,000	240,000	698,000	515,000	1,524,000	1,524,000	0	4,526,000
Penny for P			485,000	440,000	698,000	515,000	1,524,000	1,524,000	0	5,186,000
Funding T	fotal:		510,000	680,000	1,396,000	1,030,000	3,048,000	3,048,000	0	9,712,000

Project: 003916A 49th St N Road Rehabilitation from 86th Ave to Ulmerton Rd

Description: Milling, resurfacing, pavement marking and related items.

Start : 04-DEC-18 Finish : 30-SEP-22

CIP Phase	Construction
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget	udget Current Year Estimate 2022			2023	2024	2025	2026	2027	2028	Total
1	bital Projects Ce struction-Penny	enter: 414100	CIP-Transportation 70,000	Program: 3032 R 0	oad Resurfacing & 0	Rehabilitation 0	0	0	0	70,000
Project Total fo	or : Fund: 3001 Ca	apital Projects	Center: 414100 70,000	CIP-Transportation 0	Program: 3032 0	Road Resurfacing o 0	& Rehabilitation 0	0	0	70,000
Total	for Project: 00391	16A	70,000	0	0	0	0	0	0	70,000
Funding Source Penny for Pinella			70,000	0	0	0	0	0	0	70,000
Funding Total:			70,000	0	0	0	0	0	0	70,000

Function: Transportation Activity: Road & Street Facilities

Project: 003918A Local Group 52 (Bayhaven) Road Rehabilitation Description: Milling, resurfacing, pavement marking and related items.

Start: 04-DEC-18 Finish : 30-SEP-22

CIP Phase	Construction
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget		rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects		L	Program: 3032 R	Road Resurfacing &	Rehabilitation	0	0	0	50.000
030.1 Construction-Per Project Total for : Fund: 300	•	50,000 Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing	& Rehabilitation	0	0	50,000
		50,000	0	0	0	0	0	0	50,000
Total for Project:	003918A	50,000	0	0	0	0	0	0	50,000
Funding Source									
Penny for Pinellas		50,000	0	0	0	0	0	0	50,000
Funding Total:		50,000	0	0	0	0	0	0	50,000

Project: 003919A Local Group 74 (Harbor Bluffs North) Road

Rehabilitation

Description: Local Group 74 (Harbor Bluffs North) Road Rehabilitation

Start : 04-DEC-18 Finish : 30-SEP-22

CIP Phase	Construction
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 30 030.1	01 Capital Projects Construction-Penny	Center: 414100	CIP-Transportation 400,000	Program: 3032 R 0	coad Resurfacing & 0	Rehabilitation 0	0	0	0	400,000
Projec	t Total for : Fund: 3001	Capital Projects	Center: 414100 400,000	CIP-Transportation 0	Program: 3032 0	Road Resurfacing 0	& Rehabilitation 0	0	0	400,000
	Total for Project: 00	3919A	400,000	0	0	0	0	0	0	400,000
	g Source									
Penny f	or Pinellas		400,000	0	0	0	0	0	0	400,000
Fundin	g Total:		400,000	0	0	0	0	0	0	400,000

Project: 004125A Bridge Program PIV

Description: Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.

Start : 01-OCT-19 Finish : 30-SEP-28

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails
	-

Budge	t		rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 30	1 5	Center: 414100	CIP-Transportation	-	Bridges-Repair & In	1				
020.1	Design-Penny		330,000	725,000	300,000	100,000	100,000	100,000	100,000	1,755,000
030.1	Construction-Penny		0	0	0	150,000	150,000	150,000	150,000	600,000
Proje	et Total for : Fund: 3001	Capital Projects		CIP-Transportation	6	<u> </u>	r & Improvement			
			330,000	725,000	300,000	250,000	250,000	250,000	250,000	2,355,000
	Total for Project: 00	41254	330,000	725,000	300,000	250,000	250,000	250,000	250,000	2,355,000
	0	112011	550,000	120,000	200,000	200,000	200,000	200,000	200,000	2,000,000
	ng Source									
Penny	for Pinellas		330,000	725,000	300,000	250,000	250,000	250,000	250,000	2,355,000
Fundi	ng Total:		330,000	725,000	300,000	250,000	250,000	250,000	250,000	2,355,000

Project: 004144A Sidewalk and ADA Program PIV

Description: Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.

Start : 01-OCT-19 Finish : 30-SEP-28

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails
	-

	Budget			rrent Year imate 2022	2023	2024	2025	2026	2027	2028	Total
F	Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
	020.1	Design-Penny		378,000	375,000	575,000	600,000	650,000	675,000	675,000	3,928,000
	030.1	Construction-Penny		3,600,000	2,645,000	3,628,000	4,250,000	4,375,000	4,500,000	4,500,000	27,498,000
	Project To	tal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3026	Sidewalks Projects				
				3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000
]	Fotal for Project: 004	4144A	3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000
	Funding So	ource									
	Penny for P	Pinellas		3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000
	Funding T	'otal:		3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000

Project: 004152A Intersection Program PIV

Description: Funding allocation for countywide intersection safety and capacity modifications and mast arm signalization projects.

Start : 01-OCT-19 Finish : 30-SEP-28

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails
	-

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improve	ements Projects				
030.1	Construction-Penny		45,000	1,665,000	950,000	660,000	1,500,000	1,500,000	1,500,000	7,820,000
030.5	Construction-FEMA		0	0	2,812,000	1,441,000	0	0	0	4,253,000
Project T	'otal for : Fund: 3001	Capital Projects	Center: 414100 45,000	CIP-Transportatio 1,665,000	n Program: 3021 3,762,000	Intersection Imp 2,101,000	rovements Projects 1,500,000	1,500,000	1,500,000	12,073,000
	Total for Project: 004	4152A	45,000	1,665,000	3,762,000	2,101,000	1,500,000	1,500,000	1,500,000	12,073,000
Funding S	Source									
Grant - Fe			0	0	2,812,000	1,441,000	0	0	0	4,253,000
Penny for			45,000	1,665,000	950,000	660,000	1,500,000	1,500,000	1,500,000	7,820,000
Funding '	Total:		45,000	1,665,000	3,762,000	2,101,000	1,500,000	1,500,000	1,500,000	12,073,000

Function: Transportation Activity: Road & Street Facilities

Project: 004182A Nebraska Ave Roadway Improvement from Alt US 19 to West Lake Blvd

Description: Nebraska Ave improvements to include curb, gutter, sidewalks, storm drainage, and minor intersection improvements at certain cross streets with mast arms at Westlake Blvd.

Start : 11-JUN-19 Finish : 30-SEP-26

CIP Phase	Design
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget			ent Year ate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	1 5	er: 414100	CIP-Transportation	U	Local Streets/Collec	tor Projects				
020.1	Design-Penny		171,000	419,000	0	0	0	0	0	590,000
030.1	Construct-Prelim Est		0	0	850,000	3,500,000	1,150,000	0	0	5,500,000
Project To	otal for : Fund: 3001 Capit	tal Projects	Center: 414100 171,000	CIP-Transportation 419,000	Program: 3022 850,000	Local Streets/Co 3,500,000	llector Projects 1,150,000	0	0	6,090,000
]	Fotal for Project: 004182A	L	171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000
Funding So	ource									
Penny for P			171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000
Funding T	'otal:		171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000

Function: Transportation Activity: Road & Street Facilities

Project: 004183A Countywide Traffic Signalization Improvements

Description: Program is established for the replacement of span wire signals with mast arm signals. Projects may include installation of mast arms and minor intersection improvements including new curb ramps and pedestrian signals.

Start : 11-JUN-19 Finish : 30-SEP-25

CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			rrent Year imate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transpo	ortation Program: 3024	Road & Street Su	pport Projects				
020.1	Design-Penny		985,000	0	0	0	0	0	0	985,000
030.1	Construction-Penny		250,000	6,616,000	0	0	0	0	0	6,866,000
030.3	Construction-FEMA		250,000	3,656,000	0	0	0	0	0	3,906,000
Project T	Project Total for : Fund: 3001 Capital Projects Center: 41		14100 CIP-Transportation	Program: 30	24 Road & Street Sup	port Projects				
			1,485,000	10,272,000	0	0	0	0	0	11,757,000
	Total for Project: 004	1183A	1,485,000	10,272,000	0	0	0	0	0	11,757,000
Funding S	ource									
Grant - Fee	deral		250,000	3,656,000	0	0	0	0	0	3,906,000
Penny for l	Pinellas		1,235,000	6,616,000	0	0	0	0	0	7,851,000
Funding 7	Fotal:		1,485,000	10,272,000	0	0	0	0	0	11,757,000

Project: 004189A Railroad Crossing Program PIV

Description: Improve railroad crossings in coordination with CSX.

Start : 01-OCT-19 Finish : 30-SEP-26

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 300	1 5	Center: 414100	CIP-Transportation	•	Railroad Crossing P	5	245 000	65 000	150.000	0.45 000
020.1 030.1	Design-Penny Construction-Penny		180,000 400,000	50,000 920,000	175,000 0	80,000 650,000	245,000 450,000	65,000 675,000	150,000 385,000	945,000 3,480,000
Project	Total for : Fund: 3001	Capital Projects	Center: 414100 580,000	CIP-Transportation 970,000	Program: 3034 175,000	Railroad Cross 730,000	sing Projects 695,000	740,000	535,000	4,425,000
	Total for Project: 00	4189A	580,000	970,000	175,000	730,000	695,000	740,000	535,000	4,425,000
Funding	gSource									
Penny fo	or Pinellas g Total:		580,000 580,000	970,000 970,000	175,000 175,000	730,000 730,000	695,000 695,000	740,000 740,000	535,000 535,000	4,425,000 4,425,000

Project: 004192A Road Resurfacing & Rehabilitation PIV

Description: Funding for annual contracts for resurfacing of countywide arterials, collectors, and local unincorporated area subdivision streets.

Start : 01-OCT-19 Finish : 30-SEP-28

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails
	-

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects C	Center: 414100 CIP-Transportation	on Program: 30	032 Road Resurfacin	ng & Rehabilitation				
030.1 Construction-Penny	9,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	88,000,000
Project Total for : Fund: 3001 C	Capital Projects Center: 41410	00 CIP-Transport	ation Program: 3	032 Road Resurfaci	ing & Rehabilitation			
	9,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	88,000,000
Total for Project: 00419	92A 9,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	88,000,000
			- , ,					
Funding Source								
Penny for Pinellas	9,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	88,000,000
Funding Total:	9,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	88,000,000

Project: 004216A Underdrain Program PIV

Description: Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.

Start : 01-OCT-19 Finish : 30-SEP-28

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget		rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001Capital Projects030.1Construction-Penny		CIP-Transportation 936,000	800,000	Roadway Underdrai 800,000	1,000,000	1,000,000	1,000,000	1,000,000	6,536,000
Project Total for : Fund: 3001	Capital Projects	Center: 414100 936,000	CIP-Transportation 800,000	Program: 3035 800,000	Roadway Underdi 1,000,000	rain Projects 1,000,000	1,000,000	1,000,000	6,536,000
Total for Project: 0	04216A	936,000	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000	6,536,000
Funding Source Penny for Pinellas Funding Total:		936,000 936,000	800,000 800,000	800,000 800,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	6,536,000 6,536,000

Function: Transportation Activity: Road & Street Facilities

Project: 004229A Starkey Rd. Sidewalk from Ulmerton Rd to East Bay Drive

Description: The project consists of the installation of five foot sidewalk along both sides of Starkey Road between Ulmerton Road and East Bay Drive &installation of crosswalks and the provision of pedestrian signal heads at 126th Avenue N.

Start : 16-JUL-19 Finish : 30-SEP-24

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.3	Design-Penny		0	15,000	25,000	0	0	0	0	40,000
020.5	Design-Grant		135,000	0	0	0	0	0	0	135,000
030.1	Construction-Penny		0	450,000	450,000	0	0	0	0	900,000
030.5	Construction-Grant		0	500,000	1,206,000	0	0	0	0	1,706,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	on Program: 3026	5 Sidewalks Projects				
			135,000	965,000	1,681,000	0	0	0	0	2,781,000
•	Total for Project: 00	4229A	135,000	965,000	1,681,000	0	0	0	0	2,781,000
Funding S	ource									
Grant - Fed	leral Pass Thru		135,000	500,000	1,206,000	0	0	0	0	1,841,000
Penny for F	Pinellas		0	465,000	475,000	0	0	0	0	940,000
Funding T	Fotal:		135,000	965,000	1,681,000	0	0	0	0	2,781,000

Function: Transportation Activity: Road & Street Facilities

Project: 004246A 46th Ave N Roadway ADA & Sidewalk Upgrades from 62nd St N to 55th St N_JPA ToKC

Description: ADA and Sidewalk improvements along 46th Ave North, JPA with Town of Kenneth City ADA.

Start : 30-AUG-19 Finish : 30-SEP-22

CIP Phase	Construction
Location	Kenneth City
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
	Capital Projects Construction-Penny	Center: 414100	CIP-Transportation 11,000	Program: 3032 R 0	oad Resurfacing & 0	Rehabilitation 0	0	0	0	11,000
	al for : Fund: 3001	Capital Projects		CIP-Transportation 0	Program: 3032 0	Road Resurfacing 0	& Rehabilitation 0	0	0	11,000
Т	otal for Project: 004	4246A	11,000	0	0	0	0	0	0	11,000
Funding Sou Penny for Pin Funding To	nellas		11,000 11,000	0 0	0 0	0 0	0 0	0 0	0 0	11,000 11,000

Project: 004539A Belcher Rd. Sidewalk Improvement from 38th

Ave. N. to 54th Ave. N.

Description: Install sidewalks where gaps currently exist and rehabilitate existing sidewalks to provide safe routes to neighborhoods, schools, and other areas on Belcher Rd. from 38th Ave. N to 54th Ave. N.

Start : 09-JUN-20 Finish : 30-SEP-26

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act	2. Negative Economic Impacts
Expenditure Category	
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045 American Rescue Plan Act	Center: 414100 CIP-Trai	sportation	Program: 3026 Sidewalk	s Projects				
030.5 Construction-ARPA	0	0	1,500,000	1,650,000	0	0	0	3,150,000
Project Total for : Fund: 1045 American H	Rescue Plan Act Cent	er: 414100			Sidewalks Projects			
	0	0	1,500,000	1,650,000	0	0	0	3,150,000
Fund: 3001 Capital Projects Center: 414	1	Program	a: 3026 Sidewalks Projects					
020.1 Design-Penny	100,000	575,000	0	0	0	0	0	675,000
030.1 Construction-Penny	0	0	0	2,400,000	650,000	0	0	3,050,000
Project Total for : Fund: 3001 Capital Pro	jects Center: 414100	CIP-Transp	portation Program: 3026	Sidewalks	Projects			
	100,000	575,000	0	2,400,000	650,000	0	0	3,725,000
Total for Project: 004539A	100,000	575,000	1,500,000	4,050,000	650,000	0	0	6,875,000
Funding Source								
Penny for Pinellas	100,000	575,000	0	2,400,000	650,000	0	0	3,725,000
ARPA-Federal Grant	0	0	1,500,000	1,650,000	0	0	ů 0	3,150,000
Funding Total:	100,000	575,000	1,500,000	4,050,000	650,000	0	0	6,875,000

Function: Transportation Activity: Road & Street Facilities

Project: 004540A West Bay Complete Streets project from the Belleair Bridge to Clearwater-Largo Road

Description: The two-mile corridor connects the beaches to the Pinellas Trail and toward downtown Largo. Stretching from Belleair Causeway to Clearwater Largo Road, the study area connects portions of Belleair Bluffs, the County and Largo.

Start : 09-JUN-20 Finish : 30-SEP-26

ansportation/Transportation Systems
esign
elleair Beach
oads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Proje	ects				
020.1	Design-Penny		300,000	0	0	0	0	0	0	300,000
020.2	Design-MIF		0	269,000	0	0	0	0	0	269,000
030.1	Construct-Prelim Est		0	0	1,500,000	2,800,000	750,000	0	0	5,050,000
Project T	'otal for : Fund: 3001	Capital Projects	Center: 414100 300,000	CIP-Transportation 269,000	n Program: 3020 1,500,000	Arterial Roads P 2,800,000	Projects 750,000	0	0	5,619,000
	Total for Project: 004	540A	300,000	269,000	1,500,000	2,800,000	750,000	0	0	5,619,000
Funding S	Source									
Impact Fee	es		0	269,000	0	0	0	0	0	269,000
Penny for			300,000	0	1,500,000	2,800,000	750,000	0	0	5,350,000
Funding	Total:		300,000	269,000	1,500,000	2,800,000	750,000	0	0	5,619,000

Function: Transportation Activity: Road & Street Facilities

Project: 004541A ATMS North County Phase 2

Description: This is the completion of a previous ATMS project along SR 580 and SR 586 from Alt 19 to US 19. Project includes the addition of fiber optic cable, installation of CCTV cameras and dynamic message signs (DMS).

Start : 01-OCT-20 Finish : 30-SEP-22

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Dunedin
Multimodal Impact Fee District	District #4 - Dunedin Area

Budget	et Current Year Estimate 2022			2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 303	3 Advanced Traffi	c Management System				
020.1	Design-LOFT	Center: +1+100	200,000	89,000	0	0	0	0	0	289,000
020.3	Design-MIF		15,000	26,000	0	0	0	0	0	41,000
030.1	Construction-LOFT		0	375,000	620,000	0	0	0	0	995,000
030.2	Construction-Grant		0	375,000	620,000	0	0	0	0	995,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportat	ion Program: 30	33 Advanced Traffic	Management System			
Ū			215,000	865,000	1,240,000	0	0	0	0	2,320,000
-	Total for Project: 004	4541A	215,000	865,000	1,240,000	0	0	0	0	2,320,000
Funding Se	ource									
Local Optio	on Fuel Tax		200,000	464,000	620,000	0	0	0	0	1,284,000
Grant - Stat	te		0	375,000	620,000	0	0	0	0	995,000
Impact Fee	S		15,000	26,000	0	0	0	0	0	41,000
Funding T	fotal:		215,000	865,000	1,240,000	0	0	0	0	2,320,000

Function: Transportation Activity: Road & Street Facilities

Project: 004542A ATMS Drew Street

Description: Installation of fiber optic cable, CCTV cameras, dynamic message signs (DMS), and video detection at intersections along Drew St from Alt 19 to McMullen Booth Rd.

Start : 01-OCT-20 Finish : 31-DEC-23

Transportation/Transportation Systems
Planning
Clearwater
District #6 - Clearwater Area

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic N	Aanagement Svs	stem			
020.1	Design-LOFT	center: +1+100	25,000	150,000	113,000	0	0	0	0	288,000
020.2	Design-Grant		25,000	150,000	113,000	0	0	0	0	288,000
030.1	Construction-LOFT		0	0	0	500,000	540,000	0	0	1,040,000
030.2	Construction-Grant		0	0	0	500,000	540,000	0	0	1,040,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Tra	affic Management System			
			50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000
	Total for Project: 00	4542A	50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000
Funding S	ource									
Local Opti	on Fuel Tax		25,000	150,000	113,000	500,000	540,000	0	0	1,328,000
Grant - Sta	te		25,000	150,000	113,000	500,000	540,000	0	0	1,328,000
Funding 7	Fotal:		50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000

Function: Transportation Activity: Road & Street Facilities

Project: 004543A ATMS Alderman Road

Description: Installation of fiber optic cable, CCTV cameras, dynamic message signs (DMS), and video detection at intersections along Alderman Rd from Alt 19 to US 19

Start : 01-FEB-22 Finish : 30-SEP-24

CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Location	Palm Harbor
Multimodal Impact Fee District	District #3 - Palm Harbor Area

Budget			rrent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffi	c Management System	n			
020.1	Design-LOFT		25,000	160,000	0	0	0	0	0	185,000
020.2	Design-Grant		25,000	160,000	0	0	0	0	0	185,000
030.1	Construction-LOFT		0	0	0	475,000	213,000	0	0	688,000
030.2	Construction-Grant		0	0	0	475,000	213,000	0	0	688,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3	Program: 3033 Advanced Traffic Management System				
			50,000	320,000	0	950,000	426,000	0	0	1,746,000
	Total for Project: 00	4543A	50,000	320,000	0	950,000	426,000	0	0	1,746,000
	Funding Source									
Local Option	on Fuel Tax		25,000	160,000	0	475,000	213,000	0	0	873,000
Grant - Sta	te		25,000	160,000	0	475,000	213,000	0	0	873,000
Funding 7	Fotal:		50,000	320,000	0	950,000	426,000	0	0	1,746,000

Project: 004544A ATMS 113 th Street

Description: Installation of fiber optic cable, CCTV cameras, dynamic message signs DMS, and video detection at intersections along 113th St from Tom Stuart Cswy to Ulmerton Road

Start : 01-OCT-20 Finish : 31-DEC-25

CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Location	Largo
Location	Seminole
Multimodal Impact Fee District	District #9 - Seminole Area

Budget			rrent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic M	anagement Sys	stem			
020.1	Design-LOFT		0	25,000	238,000	67,000	0	0	0	330,000
020.2	Design-Grant		0	25,000	238,000	67,000	0	0	0	330,000
030.1	Construction-LOFT		0	0	0	0	425,000	750,000	291,000	1,466,000
030.2	Construction-Grant		0	0	0	0	425,000	750,000	291,000	1,466,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100 0	CIP-Transportation 50,000	Program: 3033 476,000	Advanced Tr 134,000	affic Management System 850,000	1,500,000	582,000	3,592,000
	Total for Project: 00	4544A	0	50,000	476,000	134,000	850,000	1,500,000	582,000	3,592,000
Funding Se	ource									
Local Optio	on Fuel Tax		0	25,000	238,000	67,000	425,000	750,000	291,000	1,796,000
Grant - Stat			0	25,000	238,000	67,000	425,000	750,000	291,000	1,796,000
Funding T	Fotal:		0	50,000	476,000	134,000	850,000	1,500,000	582,000	3,592,000

Function: Transportation Activity: Road & Street Facilities

Project: 004616A Riviere Rd. from Tampa Rd. to Nebraska Ave. S/W Improvements

Description: Design and construction for sidewalk needs along Riviere Rd (Tampa Rd-Nebraska Ave), filling in sidewalk gaps with drainage improvements.

Start : 06-AUG-20 Finish : 02-MAY-25

CIP Phase	Design
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget			rent Year nate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	0	Sidewalks Projects					
020.3	Design-Penny		0	500,000	50,000	0	0	0	0	550,000
030.1	Construction-Penny		0	0	600,000	3,000,000	0	0	0	3,600,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100 0	CIP-Transportation 500,000	Program: 3026 650,000	Sidewalks Projects 3,000,000	0	0	0	4,150,000
	Total for Project: 004	4616A	0	500,000	650,000	3,000,000	0	0	0	4,150,000
Funding S	ource									
Penny for H	Pinellas		0	500,000	650,000	3,000,000	0	0	0	4,150,000
Funding 7	Fotal:		0	500,000	650,000	3,000,000	0	0	0	4,150,000

Project: 004974A ATMS Pinellas County ATCMTD Connected Community Project

Description: Planned system enhancements for the County's existing Advanced Transportation Management System/Intelligent Transportation System (ATMS/ITS) include accelerating deployment of connected vehicle infrastructure along several key corridors.

Start : 01-JUN-21 Finish : 30-OCT-24

CIE Elements CIP Phase	Transportation/Transportation Systems PER - Preliminary Design
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			rrent Year imate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3033	Advanced Traffic M	lanagement System				
030.1	Construction-Grant		2,440,000	2,030,000	353,000	0	0	0	0	4,823,000
030.2	Construction-Grant-S	5	0	1,800,000	0	0	0	0	0	1,800,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100) CIP-Transportation	Program: 3033	Advanced Traffic I	Management System			
, i i i i i i i i i i i i i i i i i i i			2,440,000	3,830,000	353,000	0	0	0	0	6,623,000
	Total for Project: 004	1974A	2,440,000	3,830,000	353,000	0	0	0	0	6,623,000
Funding Se	ource									
Grant - Fed	leral		2,440,000	2,030,000	353,000	0	0	0	0	4,823,000
Grant - Stat	te		0	1,800,000	0	0	0	0	0	1,800,000
Funding 7	Fotal:		2,440,000	3,830,000	353,000	0	0	0	0	6,623,000

Project: 005125A Traffic Safety Improvements PIV

Description: Traffic Safety Improvements PIV

Start : 01-OCT-21 Finish : 31-DEC-29

CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

	Budget	lget Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total	
	Fund: 3001 020.1	Capital Projects Program Project	Center: 414100	CIP-Transportation 0	Program: 3021 250,000	Intersection Improve 250,000	ements Projects 250,000	250,000	250,000	250,000	1,500,000
	Project To	otal for : Fund: 3001	Capital Projects	Center: 414100 0	CIP-Transportation 250,000	Program: 3021 250,000	Intersection In 250,000	nprovements Projects 250,000	250,000	250,000	1,500,000
	Total for Project: 0051		5125A	0	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
	Funding So	ource									
Penny for Pinellas Funding Total:			0	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000	
			0	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000	

Function: Transportation Activity: Road & Street Facilities

Project: 005208A Keystone Road and Eastlake Road Emergency

Access Improvements

Description: This project looks to improve emergency access along Keystone Road from Eastlake Fire & Rescue Station 58 to East Lake Road.

Start : 01-MAR-22 Finish : 24-SEP-24

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV
CIP Phase	Education Campaign Design
Location	East Lake
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improv	ements Projects				
020.1	Design-Penny		15,000	75,000	0	0	0	0	0	90,000
030.1	Construction-Penny		0	0	1,100,000	0	0	0	0	1,100,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	on Program: 3021	Intersection Impro	vements Projects			
U		1 5	15,000	75,000	1,100,000	0	Ő	0	0	1,190,000
1	Total for Project: 00	5208A	15,000	75,000	1,100,000	0	0	0	0	1,190,000
Funding S	ource									
Penny for I	Pinellas		15,000	75,000	1,100,000	0	0	0	0	1,190,000
Funding 7	Fotal:		15,000	75,000	1,100,000	0	0	0	0	1,190,000

Function: Transportation Activity: Road & Street Facilities

Project: 005209A Ridgemoor Blvd Access Management Safety

Improvements from East Lake Rd to Pine Ridge Blvd

Description: Improve the safety of Ridgemoor Blvd through access management and land reconfiguration to reduce conflict points.

Start : 01-OCT-22 Finish : 30-SEP-25

2017 Penny List Project	This project was identified on the 2017
	Penny Projects and Categories list
	published during the 2017 Penny IV
	Education Campaign
CIP Phase	Planning
Location	East Lake
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improve	ements Projects				
020.1	Design-Penny		0	15,000	75,000	Ő	0	0	0	90,000
030.1	Construction-Penny		0	0	0	1,100,000	0	0	0	1,100,000
Project To	tal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Imp	provements Projects			
-			0	15,000	75,000	1,100,000	0	0	0	1,190,000
r	Fotal for Project: 00	5209A	0	15,000	75,000	1,100,000	0	0	0	1,190,000
Funding Se	ource									
Penny for P	Pinellas		0	15,000	75,000	1,100,000	0	0	0	1,190,000
Funding T	'otal:		0	15,000	75,000	1,100,000	0	0	0	1,190,000

Project: 005538A Bay Pines Blvd & 95th St N Intersection

Improvements

Description: Intersection improvements for Bay Pines Blvd. (US 19/SR 595) and 95th St. N. Conduct intersection study to identify needed functional and operational improvements to turning and ADA accessibility.

Start : 01-OCT-22 Finish : 30-SEP-27

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV
	Education Campaign
CIP Phase	Planning
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	U	Intersection Improve	5				
020.1	Design-Penny		0	20,000	0	300,000	0	0	0	320,000
030.1	Construction-Penny		0	0	0	0	600,000	600,000	0	1,200,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100 0	CIP-Transportation 20,000	Program: 3021 0	Intersection Imp 300,000	provements Projects 600,000	600,000	0	1,520,000
	Total for Project: 00	5538A	0	20,000	0	300,000	600,000	600,000	0	1,520,000
Funding S	ource									
Penny for I	Pinellas		0	20,000	0	300,000	600,000	600,000	0	1,520,000
Funding 7			0	20,000	0	300,000	600,000	600,000	0	1,520,000

Function: Transportation Activity: Road & Street Facilities

Project: 005539A 49th St at 46th Ave N Intersection Improvements

Description: Improve the intersection at 49th St and 46th Ave N with mast arms, turn lanes, curb ramps, and pedestrian signals. This project is adjacent to PID #002131A and may be bid and constructed concurrently with it.

Start : 01-OCT-22 Finish : 30-SEP-26

CIP Phase	Planning
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	0	Intersection Improve	ments Projects				
020.1	Design-Penny		0	200,000	125,000	0	0	0	0	325,000
030.1	Construction-Penny		0	0	400,000	900,000	300,000	0	0	1,600,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100 0	CIP-Transportation 200,000	Program: 3021 525,000	Intersection Imp 900,000	provements Projects 300,000	0	0	1,925,000
r -	Total for Project: 00	5539A	0	200,000	525,000	900,000	300,000	0	0	1,925,000
Funding Se	ource									
Penny for P			0	200,000	525,000	900,000	300,000	0	0	1,925,000
Funding T	Fotal:		0	200,000	525,000	900,000	300,000	0	0	1,925,000

Function: Transportation Activity: Road & Street Facilities

Project: 005540A Fisher Rd Roadway Improvement from Curlew Rd to CR 39

Description: Reconstruction of Fisher Rd including pavement widening, possible sidewalk installation, drainage improvements and land acquisition.

Start : 01-OCT-22 Finish : 31-JUL-24

CIP Phase	Planning
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget			rent Year mate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	2 Road Resurfacing	g & Rehabilitation				
020.1	Design-Penny		0	610,000	0	0	0	0	0	610,000
030.1	Construction-Penny		0	0	2,300,000	0	0	0	0	2,300,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportati	on Program: 30	32 Road Resurfacing &	& Rehabilitation			
			0	610,000	2,300,000	0	0	0	0	2,910,000
r ·	Total for Project: 00	5540A	0	610,000	2,300,000	0	0	0	0	2,910,000
Funding So	ource									
Penny for P	Pinellas		0	610,000	2,300,000	0	0	0	0	2,910,000
Funding T	Total:		0	610,000	2,300,000	0	0	0	0	2,910,000

Project: 006020A Local Group-Taylor Lake, Ridgecrest, Oak Village Subdivisions

Description: Paving, sidewalk and drainage improvements for local group of Taylor Lake, Ridgecrest and Oak Village Subdivisions from 134th Ave N to Taylor Lake Place in Ridgecrest.

Start : 01-FEB-22 Finish : 30-SEP-23

American Rescue Plan Act	2. Negative Economic Impacts
Expenditure Category	
CIP Phase	Planning
Location	Greater Ridgecrest Area

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045 American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032 Ro	oad Resurfacing & Rehab	oilitation			
020.1 Design-ARPA	140,000	- 0	0	0	0	0	0	140,000
030.1 Construction-ARPA	0	1,375,000	0	0	0	0	0	1,375,000
Project Total for : Fund: 1045 America	an Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032 Road	Resurfacing & Rehabi	litation		
U U	140,000	1,375,000	0	0	0	0	0	1,515,000
Total for Project: 006020A	140,000	1,375,000	0	0	0	0	0	1,515,000
Funding Source								
ARPA-Federal Grant	140,000	1,375,000	0	0	0	0	0	1,515,000
Funding Total:	140,000	1,375,000	0	0	0	0	0	1,515,000

Project: 006021A Local Group-Martin Terrace Description: Paving, sidewalk and drainage improvements for Ridgecrest local group from 118th Street N to 116th Lane.

Start: 01-FEB-22 Finish : 30-SEP-23

American Rescue Plan Act	2. Negative Economic Impacts
Expenditure Category	
CIP Phase	Design
Location	Greater Ridgecrest Area

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045 American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032 Ro	oad Resurfacing & Rehabi	ilitation			
020.1 Design-ARPA	50,000	0	0	0	0	0	0	50,000
030.1 Construction-ARPA	0	480,000	0	0	0	0	0	480,000
Project Total for : Fund: 1045 Americ	an Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032 Road	Resurfacing & Rehabi	litation		
	50,000	480,000	0	0	0	0	0	530,000
Total for Project: 006021A	50,000	480,000	0	0	0	0	0	530,000
Funding Source								
ARPA-Federal Grant	50,000	480,000	0	0	0	0	0	530,000
Funding Total:	50,000	480,000	0	0	0	0	0	530,000

Function: Transportation Activity: Road & Street Facilities

Project: 006022A Local Group-Gulf Terrace and Rainbow Village Subdivisions

Description: Paving, sidewalk and drainage improvements for Ridgecrest local group from 20th Ave SW to 22nd Ave SW, and from Adams Circle W to Adams Circle E.

Start : 01-FEB-22 Finish : 30-SEP-23

American Rescue Plan Act	2. Negative Economic Impacts
Expenditure Category	
CIP Phase	Design
Location	Greater Ridgecrest Area

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045 American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032 Ro	oad Resurfacing & Rehab	oilitation			
020.1 Design-ARPA	40,000	0	0	0	0	0	0	40,000
030.1 Construction-ARPA	0	380,000	0	0	0	0	0	380,000
Project Total for : Fund: 1045 America	an Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032 Road	Resurfacing & Rehabi	litation		
	40,000	380,000	0	0	0	0	0	420,000
Total for Project: 006022A	40,000	380,000	0	0	0	0	0	420,000
Funding Source								
ARPA-Federal Grant	40,000	380,000	0	0	0	0	0	420,000
Funding Total:	40,000	380,000	0	0	0	0	0	420,000

Project: 006023A McKay Creek Greenway Trail

Description: New trail over 4 miles, generally following the course of McKay Creek as it flows northward to Taylor Lake. The route is from 85th Avenue to the south, through Walsingham Park, Pinewood Cultural Park, Ridgecrest Park and Taylor Park.

Start : 01-MAR-22 Finish : 31-DEC-26

2. Negative Economic Impacts
Planning
Largo

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Project	S			
020.1	Design-ARPA	200,000	300,000	693,000	0	0	0	0	1,193,000
030.1	Construction-ARPA	0	0	500,000	3,000,000	1,116,000	0	0	4,616,000
Project To	otal for : Fund: 1045 Amer	ican Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects			
		200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000
	Total for Project: 006023A	200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000
Funding S	ource								
ARPA-Fed		200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000
Funding 7	Fotal:	200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000

Project: 006027A Local Group-Sunny Lawn Estates & Adjacent Subdivisions

Description: Paving, sidewalk and drainage improvements for Lealman local group from 40th Ave N to 60th Ave N.

Start : 01-FEB-22 Finish : 30-SEP-23

2. Negative Economic Impacts
Design
Lealman

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032 Ro	oad Resurfacing & Reha	abilitation			
020.1	Design-ARPA	0	320,000	0	0	0	0	0	320,000
030.1	Construction-ARPA	0	2,781,070	0	0	0	0	0	2,781,070
Project To	otal for : Fund: 1045 America	an Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032 Road	d Resurfacing & Rehabi	litation		
Ū		0	3,101,070	0	0	0	0	0	3,101,070
	Total for Project: 006027A	0	3,101,070	0	0	0	0	0	3,101,070
Funding S	ource								
ARPA-Fed	leral Grant	0	3,101,070	0	0	0	0	0	3,101,070
Funding 1	Fotal:	0	3,101,070	0	0	0	0	0	3,101,070

Function: Transportation Activity: Road & Street Facilities

Project: 006029A Local Group-Various High Point Subdivision

Description: Paving, sidewalk and drainage inprovements for High Point local group comprising various subdivisions from Roosevelt Blvd to 150th Ave N.

Start : 01-FEB-22 Finish : 30-SEP-23

American Rescue Plan Act	2. Negative Economic Impacts
Expenditure Category	
CIP Phase	Design
Location	Clearwater

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045 American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032 Ro	oad Resurfacing & Rehabi	litation			
020.1 Design-ARPA	80,000	0	0	0	0	0	0	80,000
030.1 Construction-ARPA	0	800,000	0	0	0	0	0	800,000
Project Total for : Fund: 1045 America	n Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032 Road l	Resurfacing & Rehabi	itation		
	80,000	800,000	0	0	0	0	0	880,000
Total for Project: 006029A	80,000	800,000	0	0	0	0	0	880,000
Funding Source								
ARPA-Federal Grant	80,000	800,000	0	0	0	0	0	880,000
Funding Total:	80,000	800,000	0	0	0	0	0	880,000

Function: Transportation Activity: Road & Street Facilities

Project: 006030A Highpoint: Russell Ave Connection

Description: This project will construct a pedestrian connection through Russell Avenue in the Highpoint Community. See attached for full description.

Start : 01-FEB-22 Finish : 30-SEP-26

American Rescue Plan Act	2. Negative Economic Impacts
Expenditure Category	
CIP Phase	Design
Location	Clearwater

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045 American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026 S	idewalks Projects				
020.1 Design-ARPA	40,000	43,000	0	0	0	0	0	83,000
030.1 Construction-ARPA	0	0	100,000	367,000	0	0	0	467,000
Project Total for : Fund: 1045 America	an Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
-	40,000	43,000	100,000	367,000	0	0	0	550,000
Total for Project: 006030A	40,000	43,000	100,000	367,000	0	0	0	550,000
	40,000	43,000	100,000	307,000	0	0	0	550,000
Funding Source								
ARPA-Federal Grant	40,000	43,000	100,000	367,000	0	0	0	550,000
Funding Total:	40,000	43,000	100,000	367,000	0	0	0	550,000

Project: 006033A Safe Routes to School

Description: This project prioritizes new sidewalk segments based on factors such as the population density served, ability to complete gaps. See attached for full description.

Start : 01-FEB-22 Finish : 30-SEP-26

American Rescue Plan Act	2. Negative Economic Impacts
Expenditure Category	
CIP Phase	Recurring Program Project
Location	Clearwater
Location	Dansville
Location	Greater Ridgecrest Area
Location	Largo
Location	Lealman

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan	Act Center: 414100	CIP-Transportation	Program: 3026 S	idewalks Projects				
010.1	Acquisition-ARPA	20,000	0	40,000	0	0	0	0	60,000
020.1	Design-ARPA	300,000	270,000	100,000	0	0	0	0	670,000
030.1	Construction-ARPA	100,000	250,000	2,300,000	2,300,000	0	0	0	4,950,000
Project To	otal for : Fund: 1045 A	American Rescue Plan Act 420,000	Center: 414100 520,000	CIP-Transportation 2,440,000	Program: 3026 2,300,000	Sidewalks Projects 0	0	0	5,680,000
	Total for Project: 0060.	33A 420,000	520,000	2,440,000	2,300,000	0	0	0	5,680,000
Funding Source									
ARPA-Fed		420,000	520,000	2,440,000	2,300,000	0	0	0	5,680,000
Funding	Fotal:	420,000	520,000	2,440,000	2,300,000	0	0	0	5,680,000

Function: Transportation Activity: Water Transportation

Project: 004607A Grand Canal Dredging in Tierra Verde

Description: Project includes the design, permitting, and construction of a dredging project to maintain navigational access in the Grand Canal in Tierra Verde.

Start : 06-JUL-20 Finish : 31-DEC-22

Project Classifications:

CIP Phase	
Location	

Design Tierra Verde

Budget			rrent Year imate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improve	ements Projects				
020.3	Design-Non Cap		46,000	0	0	Ő	0	0	0	46,000
030.2	Construction-Non Ca	.p	2,451,000	0	0	0	0	0	0	2,451,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Impro-	vements Projects			
U		1 5	2,497,000	0	0	0	0	0	0	2,497,000
r	Total for Project: 004	607A	2,497,000	0	0	0	0	0	0	2,497,000
Funding Se	ource									
Funding So	ource to be Determined		2,497,000	0	0	0	0	0	0	2,497,000
Funding T	Fotal:		2,497,000	0	0	0	0	0	0	2,497,000

Pinellas County Capital Improvement Program									August 15, 2022
Project Budget Detail Report									Page 99 of 99
Repo	ort Total :	61,154,000	104,035,070	112,388,000	136,877,000	110,222,000	75,998,000	67,525,000	668,199,070