



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



FLORIDA DEPARTMENT OF TRANSPORTATION
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029



FDOT's work program is a **five-year plan** that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition, and construction activities



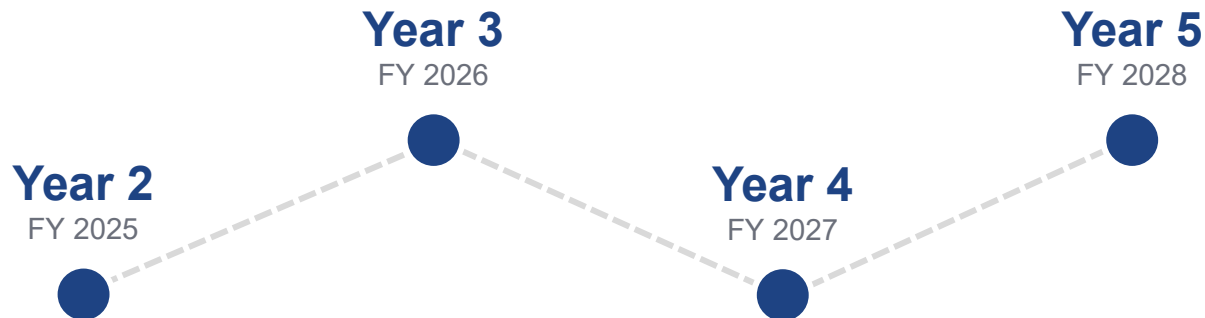
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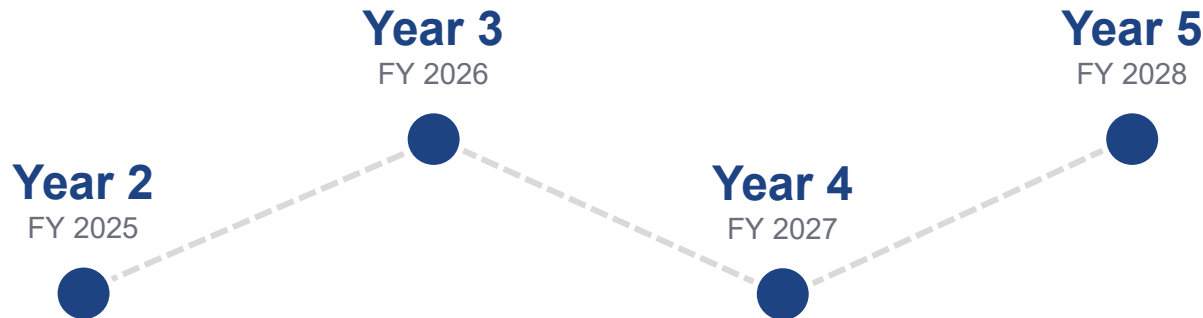


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- Every year on **June 30**, the current year of the work program ends.



- Every year on **June 30**, the current year of the work program ends.
- On **July 1**, Year 2 moves up to become the new current year.



- At this time, a new **fifth year** is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.
- New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities.**



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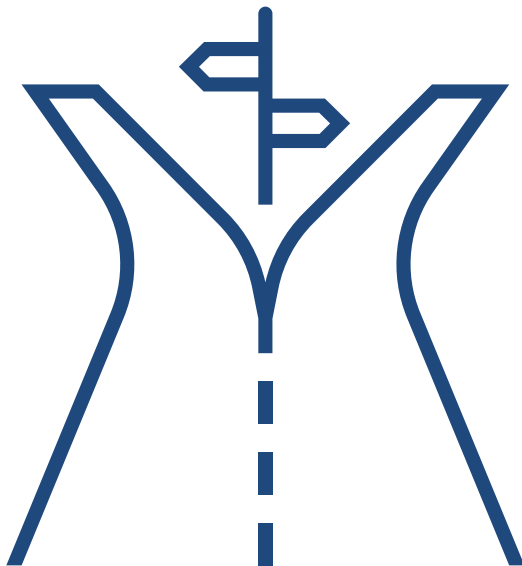


- *This is where we are currently in the process.*
- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The **proposed work program** is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.



- After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.

PROGRAMMING STRATEGY



1 Preserve Existing Program

2 Fund Next Phases of Projects

3 Add New Projects



TENTATIVE
FIVE-YEAR WORK PROGRAM
 FISCAL YEAR 2025 TO FISCAL YEAR 2029

Work Program Update Process

PROGRAMMING STRATEGY

1 MPO Priorities

2 Regional Priorities

3 FDOT/SIS Priorities

SCTPA
 Sun Coast Transportation Planning Agency
 2021 TRIP PRIORITY PROJECT LIST
 Approved by the SCTPA BOARD on June 25, 2021

2021 Rank	Project	Description	Agency	TRIP Request	Total Cost	Notes
1	I-275 (SR 90) I-275/SR 60 INTERCHANGE	New Interchange	FDOT	\$5,000,000	\$291.67m	ROW
2	I-275/SR 39 FM S OF SR 60 TO S OF LOIS, SR 60 FMS OF I-275 TO SR 3829	Interstate Modification Section 4	FDOT	\$5,000,000	\$1,274.12m	CSY
3	SR 686 FROM W OF I-275 TO W OF 9TH ST N	New Road - Rosevelt Connector	Pinellas	\$3,500,000	\$99.2m	Need application for PE phase
4	LITTLE RD ATMS SYSTEM EXPANSION (TRINITY BLVD TO SR 54)	Design	Pinellas	\$50,000	\$500K	
5	TRINITY BLVD ATMS SYSTEM EXPANSION (LITTLE RD TO SR 54)	Design	Pinellas	\$50,000	\$500K	

Sun Coast Transportation Planning Alliance
 2021 Regional Multi-Use Trails Priority Projects
 Approved by the SCTPA on June 25, 2021 - Draft Update for 2021

2021 Ranking	Trail	Jurisdiction	Regional/State Corridor	Project	2021 Ranking	2021 Request	Total Cost
1	Duke Energy Trail	Pinellas	Gulf Coast Trail	From the southern terminus of the Pinellas Trail at John Chestnut Dr. Park, extending south along the Duke Energy transmission line to end at Weedon Island. Sun Coast program has funded \$1.5M for portion from Enterprise Road to John Chestnut Park.	12.5	\$1.5M	Total Cost: \$32 million (Sun Trail \$5.7M, FDOT \$26.3M)
2	South Tampa Greenway	Hillsborough	SUN Trail Network	Connection from Gandy Bridge (west of Friendship Trail bridge) to Bayshore Boulevard linear park. Connection 1: From Bridge St. at Spauld Ave east to Manhattan Ave. Trail along Spauld Ave. ROW 75 miles. Connection 2: From Manhattan Ave. and Interbay Blvd. west to Phlox Island Park along MacDill Air Force Base north boundary (6.5 miles). Connection 3: From Manhattan Ave. and Interbay Blvd. east to Bayshore Blvd. Connection 4: From Bayshore Blvd. and through existing Duke Energy trail along MacDill Air Force Base north boundary (8.8 mile) parallel to existing trail at Duke Energy trail. Connection 5: From MacDill Air Force Base north boundary (8.8 mile) parallel to existing trail at Duke Energy trail. Connection 6: From MacDill Air Force Base north boundary (8.8 mile) parallel to existing trail at Duke Energy trail.	11.5	1,800,000	Request: \$1.8M million Total Cost: \$2.3 million
3	Tampa Bayport Canal Trail	Hillsborough	PETS Opportunity Map	A 20-mile trail southeast from Homestead Park ending at 34th St. on the banks of the Bayport Canal per agreement with the southern Florida Water Management District. Using existing trail from Homestead Park to the Florida State Fairgrounds area north to Tampa Bayport and the Florida State Fairgrounds area south to the Old Fort King and Webb/Seawater State Trail.	11	None pending completion of POAE	16.5 million POAE \$279K PE Total Cost: \$27.5M

Project Pages in this Presentation will show:

- New projects added
- Newly funded project phases
- Deferred projects
- Projects of interest



If a previously programmed project is NOT mentioned, there have been no changes.

A complete list and map of ALL projects within the District Seven 5-Year Work Program can be found at our D7 Work Program website: www.fdot.gov/wp/h/district7

 Forward Pinellas Priority

Metropolitan Transportation Planning

- PLN added to FY 29

 Forward Pinellas Priority

I-175 from I-275 to 4th St S

- Action Plan
- PLN added to FY 25



 Forward Pinellas Priority

PSTA Bus Replacements/Infrastructure

- CAP added to FY 29

 Forward Pinellas Priority

I-275/SR 93 from N of 38th Ave N to N of 4th St N

- Add Lanes & Reconstruct, Lane Continuity
- PE, ROW, & CST added to FY 25

 Forward Pinellas Priority

US 19/SR 55 from S of CR 95 to Pine Ridge Way W

- Add Lanes & Reconstruct
- ROW deferred out of WP (SIS)

US 19/SR 55 from N of Nebraska Ave to S of Timberlane Rd

- Add Lanes & Reconstruct
- ROW deferred out of WP (SIS)

US 19/SR 55 from S of Timberlane Rd to S of Lake St

- Add Lanes & Reconstruct
- ROW deferred out of WP (SIS)

 Forward Pinellas Priority

Alt US 19/Seminole Blvd/N Missouri Ave at E Bay/W Bay Dr

- Intersection Improvements
- PE deferred to FY 26

 Forward Pinellas Priority

Alt US 19/Seminole Blvd at Walsingham Rd

- Intersection Improvements
- PE deferred to FY 26

 Forward Pinellas Priority

1st Ave Bikeway – Various Locations (2nd St to 7th St)

- Intersection Improvements
- CST added to FY 29

 Forward Pinellas Priority

3rd St N/S & 4th St N/S from 5th Ave S to 5th Ave N

- Intersection Improvements
- PE added to FY 29

 Forward Pinellas Priority

78th Ave N from 49th St to US 19

- Urban Corridor Improvements
- PE added to FY 29

 Forward Pinellas Priority

22nd St N from 5th Ave S to 1st Ave N

- Urban Corridor Improvements
- CST deferred to FY 26

 Forward Pinellas Priority

SR 590/Drew St from N Osceola Ave to US 19

- Urban Corridor Improvements
- CST added to FY 26



 Forward Pinellas Priority

Salt Creek Trail Extension – Various Locations

- Bike Path/Trail
- PE added to FY 27, CST added to FY 29

 Forward Pinellas Priority

Pinellas County Sidewalk Gaps

- Sidewalk
- PE added to FY 25 – FY 29, CST added to FY 25, FY 28, & FY 29

 Forward Pinellas Priority

SR 60/Gulf to Bay Blvd at Old Coachman Rd

- Pedestrian Crossing
- CST added to FY 25 (LAP)

 Forward Pinellas Priority

SR 687/4th St N from SR 694/Gandy Blvd to Big Island Gap Bridge

- Bike Path/Trail
- CST advanced to FY 25

 Forward Pinellas Priority

SR 699/Gulf Blvd from Park Blvd to Walsingham Rd

- Sidewalk
- PE added to FY 29

 Forward Pinellas Priority

Pinellas Loop – Phase 5 from San Martin Blvd to Macoma Dr

- Bike Path/Trail
- CST added to FY 25 (LAP)

 Forward Pinellas Priority

Pinellas Trail Loop – Phase 3 from Ulmerton Rd to Belleair Rd

- Bike Path/Trail
- CST deferred to FY 26



 Forward Pinellas Priority

46th St N from 38th Ave N to 54th Ave N

- Bike Path/Trail
- PE advanced to FY 27, CST added to FY 29

 Forward Pinellas Priority

Joe's Creek Trail/46th Ave from 46th St N to 34th St N

- Bike Path/Trail
- PE added to FY 27, CST added to FY 29

 Forward Pinellas Priority

Sunset Way from 67th to Corey Ave & Beach Plaza from 67th to 71st Ave

- Urban Corridor Improvements
- PE added to FY 29

 Forward Pinellas Priority

Pinellas Trail Neighborhood Connections – Various Locations

- Bike Path/Trail
- PE added to FY 25, CST added to FY 27

SR 699/Gulf Blvd from N of 192nd Ave to Walsingham Rd

- PE added to FY 25, CST added to FY 27

US 92/SR 687 from 5th Ave S to 29th Ave N

- PE added to FY 25, CST added to FY 27

SR 688 from E of Indian Rocks Rd to W Palm Ave

- PE added to FY 25, CST added to FY 27

I-275 from N of Maximo Pt Bridges to S of 54th Ave S

- PE added to FY 25, CST added to FY 27

US 92/SR 600/Gandy Blvd from Brighton Bay Blvd to Gandy Bridge

- PE added to FY 25, CST added to FY 27

US 19/SR 55 from S of Tampa Rd to S of Live Oak St

- CST added to FY 26

Interstate WWVDS, Various Ramps, Phase 3

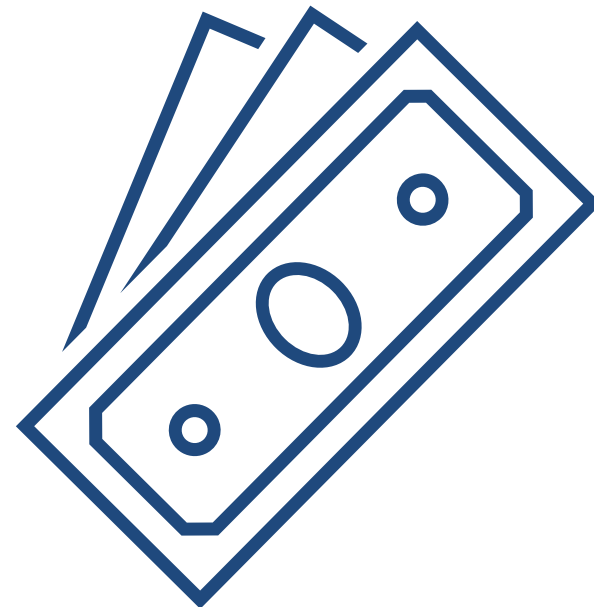
- Wrong-Way Vehicle Detection System
- CST added to FY 26

SR 699/Gulf Blvd from Tom Stuart Causeway to 153rd Ave

- Traffic Signal Update
- PE added to FY 29

Total Funding over Five Years **\$933M**

- MPO Planning **\$13M**
- Traffic Operations & Safety **\$7M**
- Intelligent Transportation **\$7M**
- Capacity **\$506M**
- Resurfacing **\$119M**
- Complete Streets **\$67M**
- Bike-Ped **\$28M** (*SunTrail \$5M*)
- Transit **\$128M** (*Operations \$106M, Capital \$22M*)
- Aviation **\$57M**
- Rail **\$1M**





October 23 - 27 Online Public Hearing

November 13: Public Comments Due

November 20: MPO Objections Due

Early Spring 2024: Review by Legislature & FTC

July 1, 2024: Adoption of Work Program



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2025 TO FISCAL YEAR 2029

Thank You

www.fdot.gov/wpph/district7

*Public Comments due
November 13, 2023*

*Remember to
Walk Wise, Bike Smart and Drive Safely*

