

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Other Transportation

Project: 002086A MSTU Paving Huston Lane and Pinecrest Drive

Description: MSTU Paving Huston Lane from Brewster Drive to Wildwood Drive/Sunset Drive to Pinecrest Drive and Pinecrest Drive from Huston Lane to Dorothy Lane.

Start : 05-FEB-14 Finish : 30-SEP-23

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects					
020.9	Design-Penny		25,000	15,000	0	0	0	0	0	40,000
030.9	Constr-Penny		0	1,000,000	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects			
			25,000	1,015,000	0	0	0	0	0	1,040,000
Total for Project: 002086A			25,000	1,015,000	0	0	0	0	0	1,040,000
Funding Source										
Penny for Pinellas			25,000	1,015,000	0	0	0	0	0	1,040,000
Funding Total:			25,000	1,015,000	0	0	0	0	0	1,040,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Other Transportation

Project: 004200A Gulf Blvd Improvements Penny IV

Description: Relocation of aerial utility lines underground along Gulf Blvd.

Start : 01-OCT-19 Finish : 30-SEP-23

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Construction
Penny Program	Community Vitality

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3024 Road & Street Support Projects 030.1 Construction-Penny	10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3024 Road & Street Support Projects	10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
 Total for Project: 004200A	10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
Funding Source								
Penny for Pinellas	10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
Funding Total:	10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 000087A 22nd Ave S - 58th St S to 34th St S Roadway
Improvement**

Description: Sidewalk and roadway improvements along 22nd Ave S.

Start : 01-APR-00 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
County Road Corridor	CR 138
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
010.1	Acquisition-Penny		50,000	5,000	0	0	0	0	0	55,000
020.1	Design-Penny		213,000	35,000	0	0	0	0	0	248,000
030.1	Constr-Penny		0	812,000	1,500,000	0	0	0	0	2,312,000
030.2	Constr-MIF		0	688,000	0	0	0	0	0	688,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3020	Arterial Roads Projects					
			263,000	1,540,000	1,500,000	0	0	0	0	3,303,000
Total for Project: 000087A			263,000	1,540,000	1,500,000	0	0	0	0	3,303,000
Funding Source										
Impact Fees			0	688,000	0	0	0	0	0	688,000
Penny for Pinellas			263,000	852,000	1,500,000	0	0	0	0	2,615,000
Funding Total:			263,000	1,540,000	1,500,000	0	0	0	0	3,303,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 000097A 62nd Avenue N Roadway Improvement from 34th Street N to 49th Street N

Description: Roadway improvements to include turn lanes, drainage, bicycle lanes and sidewalks.

Start : 01-APR-00 Finish : 30-SEP-30

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
County Road Corridor	CR 216
Location	Lealman
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
010.1	Acquisition-Penny		0	456,000	1,000,000	0	0	0	0	1,456,000
010.2	Acquisition-IF		0	504,000	0	0	0	0	0	504,000
020.1	Design-Penny		0	0	600,000	250,000	25,000	0	0	875,000
020.2	Design-MIF		300,000	200,000	0	0	0	0	0	500,000
030.1	Constr-Penny		0	0	0	2,000,000	6,000,000	5,800,000	0	13,800,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3020	Arterial Roads Projects					
			300,000	1,160,000	1,600,000	2,250,000	6,025,000	5,800,000	0	17,135,000
Total for Project: 000097A			300,000	1,160,000	1,600,000	2,250,000	6,025,000	5,800,000	0	17,135,000
Funding Source										
Impact Fees			300,000	200,000	0	0	0	0	0	500,000
Penny for Pinellas			0	960,000	1,600,000	2,250,000	6,025,000	5,800,000	0	16,635,000
Funding Total:			300,000	1,160,000	1,600,000	2,250,000	6,025,000	5,800,000	0	17,135,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 000423A Dunedin Causeway Bridge Project

Description: Design and construction of the Dunedin Causeway Bascule Bridge and Tide Relief Bridge, and associated roadway design for Causeway Boulevard

Start : 01-OCT-11 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Dunedin
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation		Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		0	250,000	2,600,000	2,600,000	326,000	135,000	200,000	6,111,000	
030.1	Construct-Prelim Est		0	0	0	13,300,000	16,900,000	13,900,000	1,433,000	45,533,000	
Project Total for : Fund: 3001				Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000	
Total for Project: 000423A				0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
Funding Source											
Penny for Pinellas				0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
Funding Total:				0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 000702A Crosswinds Drive Bridge Replacement over
Crosswinds Canal**

Description: Bridge replacement (# 154004) Crosswinds Drive Bridge Replacement over Crosswinds Canal

Start : 01-OCT-11 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		15,000	0	0	0	0	0	0	15,000
030.1	Constr-Penny		1,500,000	225,000	0	0	0	0	0	1,725,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			1,515,000	225,000	0	0	0	0	0	1,740,000
Total for Project: 000702A			1,515,000	225,000	0	0	0	0	0	1,740,000
Funding Source										
Penny for Pinellas			1,515,000	225,000	0	0	0	0	0	1,740,000
Funding Total:			1,515,000	225,000	0	0	0	0	0	1,740,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 000967A Pinellas Trail Loop North Segment

Description: Pinellas Trail Extension Program: North loop gap.

Start : 01-OCT-16 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
030.1	Constr-Penny	2,500,000	803,000	0	0	0	0	0	3,303,000	
030.2	Construction-Grant	2,600,000	0	0	0	0	0	0	2,600,000	
030.3	Construction-IF	239,000	47,000	0	0	0	0	0	286,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
		5,339,000	850,000	0	0	0	0	0	6,189,000	
Total for Project: 000967A		5,339,000	850,000	0	0	0	0	0	6,189,000	
Funding Source										
Grant - State		2,600,000	0	0	0	0	0	0	2,600,000	
Impact Fees		239,000	47,000	0	0	0	0	0	286,000	
Penny for Pinellas		2,500,000	803,000	0	0	0	0	0	3,303,000	
Funding Total:		5,339,000	850,000	0	0	0	0	0	6,189,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 000967C Pinellas Trail North Gap - Tampa Rd to E Lake Rd S - Bridge over Lake Tarpon Outfall Canal (LTOC)

Description: This is an optional section of the Pinellas Trail North Gap design build project the County is making into a stand alone project to be constructed separately from the design build main project.

Start : 19-JAN-22 Finish : 27-SEP-24

Project Classifications:

CIP Phase	Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
020.1	Design-Penny		120,000	30,000	30,000	0	0	0	0	180,000
030.1	Construction-Penny		0	1,516,000	1,000,000	0	0	0	0	2,516,000
030.2	Construction-MIF		0	284,000	0	0	0	0	0	284,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
			120,000	1,830,000	1,030,000	0	0	0	0	2,980,000
Total for Project: 000967C			120,000	1,830,000	1,030,000	0	0	0	0	2,980,000
Funding Source										
Penny for Pinellas			120,000	1,830,000	1,030,000	0	0	0	0	2,980,000
Funding Total:			120,000	1,830,000	1,030,000	0	0	0	0	2,980,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 000971A 13th Street / Sands Point Drive Bridge

Replacement

Description: Replacement of 1957 prestressed concrete beam bridge presently experiencing growing superstructure deterioration in aggressive environment. Br # 154701, in Tierra Verde.

Start : 01-OCT-11 Finish : 30-SEP-27

Project Classifications:

CIP Phase	Design
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		50,000	650,000	200,000	0	0	0	0	900,000
030.1	Construct-Prelim Est		0	0	0	1,500,000	3,500,000	1,500,000	0	6,500,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			50,000	650,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000
Total for Project: 000971A			50,000	650,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000
Funding Source										
Penny for Pinellas			50,000	650,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000
Funding Total:			50,000	650,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 001020A N.E. Coachman Road at Old Coachman Road
Intersection Improvements**

Description: Intersection improvements including construction of left turn lanes.

Start : 01-JUN-13 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Completed
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total		
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects						
030.1	Constr-Penny		24,000	0	0	0	0	0	24,000		
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
			24,000	0	0	0	0	0	24,000		
Total for Project: 001020A			24,000	0	0	0	0	0	24,000		
Funding Source											
Penny for Pinellas			24,000	0	0	0	0	0	24,000		
Funding Total:			24,000	0	0	0	0	0	24,000		

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 001032A ATMS/ITS Regional Improvements

Description: Construction funding to install ATMS/ITS improvements at various locations.

Start : 31-JUL-12 Finish : 01-OCT-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
CIP Phase Recurring Program Project
Location Countywide

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.6	Design-LOFT		150,000	100,000	0	100,000	100,000	100,000	100,000	650,000
030.6	Constr-LOFT		759,000	400,000	250,000	400,000	400,000	400,000	400,000	3,009,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3033	Advanced Traffic Management System					
			909,000	500,000	250,000	500,000	500,000	500,000	500,000	3,659,000
Total for Project: 001032A			909,000	500,000	250,000	500,000	500,000	500,000	500,000	3,659,000
Funding Source										
Local Option Fuel Tax			909,000	500,000	250,000	500,000	500,000	500,000	500,000	3,659,000
Funding Total:			909,000	500,000	250,000	500,000	500,000	500,000	500,000	3,659,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 001034A Old Coachman Road over Alligator Creek Bridge

Replacement

Description: Old Coachman Road over Alligator Creek bridge reconstruction/replacement.

Start : 01-OCT-12 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		185,000	15,000	0	0	0	0	0	200,000
030.1	Constr-Penny		0	2,799,000	1,763,000	0	0	0	0	4,562,000
030.2	Constr-MIF		0	853,000	0	0	0	0	0	853,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			185,000	3,667,000	1,763,000	0	0	0	0	5,615,000
Total for Project: 001034A			185,000	3,667,000	1,763,000	0	0	0	0	5,615,000
Funding Source										
Impact Fees			0	853,000	0	0	0	0	0	853,000
Penny for Pinellas			185,000	2,814,000	1,763,000	0	0	0	0	4,762,000
Funding Total:			185,000	3,667,000	1,763,000	0	0	0	0	5,615,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 001035A Oakwood Drive over Stephanie's Channel Bridge
Replacement**

Description: Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.

Start : 01-MAY-12 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		20,000	20,000	0	0	0	0	0	40,000
030.1	Constr-Penny		1,430,000	2,220,000	0	0	0	0	0	3,650,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			1,450,000	2,240,000	0	0	0	0	0	3,690,000
Total for Project: 001035A			1,450,000	2,240,000	0	0	0	0	0	3,690,000
Funding Source										
Penny for Pinellas			1,450,000	2,240,000	0	0	0	0	0	3,690,000
Funding Total:			1,450,000	2,240,000	0	0	0	0	0	3,690,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 001036A San Martin Blvd. over Riviera Bay Bridge
Replacement**

Description: San Martin Blvd. over Riviera Bay bridge reconstruction / replacement.

Start : 01-OCT-12 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		300,000	600,000	250,000	0	0	0	0	1,150,000
030.1	Construct-Prelim Est		0	0	2,000,000	8,000,000	4,000,000	0	0	14,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	15,150,000
Total for Project: 001036A			300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	15,150,000
Funding Source										
	Penny for Pinellas		300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	15,150,000
Funding Total:			300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	15,150,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 001037A Beckett Bridge Replacement

Description: Design and construction of Beckett Bridge replacement after PD&E is completed.

Start : 01-OCT-13 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
010.1	Acq-Penny		50,000	281,000	0	0	0	0	0	331,000
020.1	Design-Penny		450,000	0	100,000	100,000	0	0	0	650,000
020.6	Design-IF		109,000	119,000	0	0	0	0	0	228,000
030.1	Constr-Penny		0	3,000,000	12,000,000	3,000,000	0	0	0	18,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			609,000	3,400,000	12,100,000	3,100,000	0	0	0	19,209,000
Total for Project: 001037A			609,000	3,400,000	12,100,000	3,100,000	0	0	0	19,209,000
Funding Source										
	Impact Fees		109,000	119,000	0	0	0	0	0	228,000
	Penny for Pinellas		500,000	3,281,000	12,100,000	3,100,000	0	0	0	18,981,000
	Funding Total:		609,000	3,400,000	12,100,000	3,100,000	0	0	0	19,209,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 001976A Mehlenbacher Road Sidewalk Improvements
from Palm Avenue to the Pinellas Trail**

Description: Sidewalk Improvements on the north side of Mehlenbacher Road from Palm Avenue to the Pinellas Trail

Start : 22-NOV-13 Finish : 30-JUN-24

Project Classifications:

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
020.5	Design-Penny		0	5,000	0	0	0	0	5,000
030.5	Construction-Penny		0	1,250,000	500,000	0	0	0	1,750,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			0	1,255,000	500,000	0	0	0	1,755,000
Total for Project: 001976A			0	1,255,000	500,000	0	0	0	1,755,000
Funding Source									
Penny for Pinellas			0	1,255,000	500,000	0	0	0	1,755,000
Funding Total:			0	1,255,000	500,000	0	0	0	1,755,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 002063A Starkey Road road reconstruction & widening
from Flamevine to Bryan Dairy Road**

Description: Road reconstruction and widening from 4 lanes divided to 6 lanes divided. Pond construction, storm pipe upgrade, traffic signalization and pavement markings.

Start : 18-DEC-13 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.1	Design-Penny		300,000	350,000	50,000	14,000	0	0	0	714,000
030.1	Constr-Penny		0	3,266,000	9,100,000	8,954,000	0	0	0	21,320,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3020	Arterial Roads Projects					
			300,000	3,616,000	9,150,000	8,968,000	0	0	0	22,034,000
Total for Project: 002063A			300,000	3,616,000	9,150,000	8,968,000	0	0	0	22,034,000
Funding Source										
Penny for Pinellas			300,000	3,616,000	9,150,000	8,968,000	0	0	0	22,034,000
Funding Total:			300,000	3,616,000	9,150,000	8,968,000	0	0	0	22,034,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002069A 62nd Avenue N & 25th Street N Sidewalk

Intersection Improvements

Description: Improvements to the intersection that also consist of incorporating turn lanes & bike lanes, sidewalk improvements, drainage improvements, and traffic signalization.

Start : 16-JAN-14 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Construction
Location	Lealman
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-Penny		30,000	10,000	0	0	0	0	0	40,000
030.1	Constr-Penny		120,000	1,605,000	0	0	0	0	0	1,725,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
			150,000	1,615,000	0	0	0	0	0	1,765,000
Total for Project: 002069A			150,000	1,615,000	0	0	0	0	0	1,765,000
Funding Source										
Penny for Pinellas			150,000	1,615,000	0	0	0	0	0	1,765,000
Funding Total:			150,000	1,615,000	0	0	0	0	0	1,765,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002105A Starkey Road roadway improvement from Bryan Dairy Road to Ulmerton Road

Description: Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.

Start : 01-OCT-18 Finish : 30-SEP-28

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
010.1	Acq-Penny		50,000	800,000	0	0	0	0	0	850,000
020.1	Design-Penny		0	350,000	350,000	350,000	50,000	50,000	0	1,150,000
030.1	Construct-Prelim Est		0	0	0	0	0	0	6,750,000	6,750,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
			50,000	1,150,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000
Total for Project: 002105A			50,000	1,150,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000
Funding Source										
	Penny for Pinellas		50,000	1,150,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000
Funding Total:			50,000	1,150,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002109A Whitney Road and Wolford Road intersection and Roadway Improvements

Description: Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start : 01-SEP-14 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design-Penny		47,000	25,000	0	0	0	0	0	72,000
030.1	Constr-Penny		0	1,934,000	2,155,000	0	0	0	0	4,089,000
030.2	Construction-MIF		0	281,000	0	0	0	0	0	281,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			47,000	2,240,000	2,155,000	0	0	0	0	4,442,000
Total for Project: 002109A			47,000	2,240,000	2,155,000	0	0	0	0	4,442,000
Funding Source										
	Impact Fees		0	281,000	0	0	0	0	0	281,000
	Penny for Pinellas		47,000	1,959,000	2,155,000	0	0	0	0	4,161,000
	Funding Total:		47,000	2,240,000	2,155,000	0	0	0	0	4,442,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002128A 42nd Avenue from 35th Street N to 46th Street N

Drainage and Sidewalk

Description: Drainage and sidewalk improvement project; replace deep ditches with shallow/piped collection systems.

Start : 01-OCT-14 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Design
Location	Lealman
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
020.1	Design-Penny		50,000	20,000	0	0	0	0	70,000
020.2	Design-MIF		32,000	0	0	0	0	0	32,000
030.1	Constr-Penny		0	764,000	300,000	0	0	0	1,064,000
030.5	Construction-Grant		0	1,619,000	0	0	0	0	1,619,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			82,000	2,403,000	300,000	0	0	0	2,785,000
Total for Project: 002128A			82,000	2,403,000	300,000	0	0	0	2,785,000

Funding Source

Grant - State	0	1,619,000	0	0	0	0	0	0	1,619,000
Impact Fees	32,000	0	0	0	0	0	0	0	32,000
Penny for Pinellas	50,000	784,000	300,000	0	0	0	0	0	1,134,000
Funding Total:	82,000	2,403,000	300,000	0	0	0	0	0	2,785,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002131A 46th Ave N from 49th St N. (CR 611) to 38th St N.

Roadway Improvements

Description: Design and construction of a sidewalk project within the Lealman Community Redevelopment Area.

Start : 01-OCT-14 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045 American Rescue Plan Act Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects	030.5 Construction-ARPA 0	0	500,000	2,000,000	1,265,000	0	0	3,765,000
Project Total for : Fund: 1045 American Rescue Plan Act Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects	0	0	500,000	2,000,000	1,265,000	0	0	3,765,000
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects	020.1 Design-Penny 272,000	200,000	20,000	50,000	0	0	0	542,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects	272,000	200,000	20,000	50,000	0	0	0	542,000
Total for Project: 002131A	272,000	200,000	520,000	2,050,000	1,265,000	0	0	4,307,000
Funding Source								
ARPA-Federal Grant	0	0	500,000	2,000,000	1,265,000	0	0	3,765,000
Penny for Pinellas	272,000	200,000	20,000	50,000	0	0	0	542,000
Funding Total:	272,000	200,000	520,000	2,050,000	1,265,000	0	0	4,307,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 002180A 62nd Ave. N. from 49th St. N. to 66th St. N.-
Facilities Enhancements**

Description: Preliminary Engineering Study to Evaluate the implementation of enhancements recommended by the LRTP and Forward Pinellas (MPO) Bicycle Pedestrian Master Plan which currently shows a Proposed Community Trail within the stated limits.

Start : 01-OCT-15 Finish : 30-SEP-29

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Lealman
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
010.1	Acq-Penny		0	0	0	0	3,300,000	0	0	3,300,000
020.1	Design-Penny		0	100,000	400,000	150,000	0	0	0	650,000
020.5	Design-Prelim Design		100,000	150,000	0	0	0	0	0	250,000
030.1	Construct-Prelim Est		0	0	0	0	0	2,000,000	2,000,000	4,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000
Total for Project: 002180A			100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000
Funding Source										
Penny for Pinellas			100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000
Funding Total:			100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 002232A Indian Rocks Road Phase 2B - from Kent Drive to
8th Avenue Southwest - Sidewalk & Drainage Improvements**

Description: Sidewalk & drainage improvements on the east side of the road from Kent Drive to 8th Avenue SW.

Start : 10-JUN-14 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-Penny		40,000	40,000	6,000	0	0	0	0	86,000
030.1	Constr-Penny		0	2,014,000	1,000,000	0	0	0	0	3,014,000
030.2	Construction-MIF		0	247,000	0	0	0	0	0	247,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
			40,000	2,301,000	1,006,000	0	0	0	0	3,347,000
Total for Project: 002232A			40,000	2,301,000	1,006,000	0	0	0	0	3,347,000
Funding Source										
	Impact Fees		0	247,000	0	0	0	0	0	247,000
	Penny for Pinellas		40,000	2,054,000	1,006,000	0	0	0	0	3,100,000
	Funding Total:		40,000	2,301,000	1,006,000	0	0	0	0	3,347,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 002540A Belcher Road at Gulf to Bay Boulevard PD&E
Study Re-Evaluation**

Description: Project Development and Environment (PD&E) study at the intersection of Belcher Road & Gulf to Bay Boulevard.

Start : 09-JUL-15 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	PER - Preliminary Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
020.1	Design-Penny		0	750,000	2,000,000	800,000	50,000	0	0	3,600,000
020.5	Design-Prelim Design		100,000	150,000	0	0	0	0	0	250,000
030.1	Construct-Prelim Est		0	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3021	Intersection Improvements Projects					
			100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000
Total for Project: 002540A			100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000
Funding Source										
Penny for Pinellas			100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000
Funding Total:			100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002599A ATMS St Pete Downtown

Description: Design and construct ITS Improvements in Downtown St Pete

Start : 01-OCT-16 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	St Petersburg

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total		
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System						
020.3	Design-LOFT		125,000	0	0	0	0	0	125,000		
020.4	Design-Grant		119,000	0	0	0	0	0	119,000		
030.3	Constr-LOFT		0	1,500,000	1,550,000	0	0	0	3,050,000		
030.4	Constr-Grant		0	1,500,000	1,550,000	0	0	0	3,050,000		
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
			244,000	3,000,000	3,100,000	0	0	0	6,344,000		
Total for Project: 002599A			244,000	3,000,000	3,100,000	0	0	0	6,344,000		
Funding Source											
Local Option Fuel Tax			125,000	1,500,000	1,550,000	0	0	0	0	3,175,000	
Grant - State			119,000	1,500,000	1,550,000	0	0	0	0	3,169,000	
Funding Total:			244,000	3,000,000	3,100,000	0	0	0	0	6,344,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002600A ATMS 49th St - SR60 to 46th Ave N

Description: Construction funding to install ATMS/ITS Improvements on 49th St

Start : 01-OCT-16 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Countywide
Location	Lealman

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total		
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System						
030.3	Constr-LOFT		609,000	0	0	0	0	0	609,000		
030.4	Constr-Grant		609,000	0	0	0	0	0	609,000		
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
			1,218,000	0	0	0	0	0	1,218,000		
Total for Project: 002600A			1,218,000	0	0	0	0	0	1,218,000		
Funding Source											
Local Option Fuel Tax			609,000	0	0	0	0	0	609,000		
Grant - State			609,000	0	0	0	0	0	609,000		
Funding Total:			1,218,000	0	0	0	0	0	1,218,000		

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002925A 126th Avenue N Improvements from 34th Street N to US Hwy 19

Description: Roadway Improvements along 126th Avenue North.

Start : 21-JUN-16 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
010.1	Acquisition-Penny		0	0	10,000,000	10,000,000	0	0	0	20,000,000
020.1	Design Penny		250,000	100,000	1,000,000	500,000	500,000	1,000,000	1,000,000	4,350,000
030.1	Construct-Prelim Est		0	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
			250,000	100,000	11,000,000	10,500,000	5,500,000	6,000,000	6,000,000	39,350,000
Total for Project: 002925A			250,000	100,000	11,000,000	10,500,000	5,500,000	6,000,000	6,000,000	39,350,000
Funding Source										
Penny for Pinellas			250,000	100,000	11,000,000	10,500,000	5,500,000	6,000,000	6,000,000	39,350,000
Funding Total:			250,000	100,000	11,000,000	10,500,000	5,500,000	6,000,000	6,000,000	39,350,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002927A 46th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N.

Description: Design and construct sidewalk, driveways, and ADA ramps on both sides of the street.

Start : 14-JUL-16 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Bidding Construction
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
020.1	Design-Penny		54,000	0	0	0	0	0	54,000
030.1	Construction-Penny		120,000	2,520,000	0	0	0	0	2,640,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			174,000	2,520,000	0	0	0	0	2,694,000
Total for Project: 002927A			174,000	2,520,000	0	0	0	0	2,694,000
Funding Source									
Penny for Pinellas			174,000	2,520,000	0	0	0	0	2,694,000
Funding Total:			174,000	2,520,000	0	0	0	0	2,694,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 003320A Ridge Rd Road Rehabilitation from Old Oakhurst
Road to Ulmerton Road**

Description: Milling, resurfacing, pavement marking and related items.

Start : 21-APR-17 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
030.1	Construction-Penny		42,000	0	0	0	0	0	42,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
			42,000	0	0	0	0	0	42,000
Total for Project: 003320A			42,000	0	0	0	0	0	42,000
Funding Source									
Penny for Pinellas			42,000	0	0	0	0	0	42,000
Funding Total:			42,000	0	0	0	0	0	42,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003326A Nursery Rd Road Rehabilitation from Sunny Park

Drive to US Hwy 19

Description: Milling, resurfacing, pavement marking and related items.

Start : 02-JUN-17 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
030.1	Construction-Penny		30,000	0	0	0	0	0	30,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
			30,000	0	0	0	0	0	30,000	
Total for Project: 003326A			30,000	0	0	0	0	0	30,000	
Funding Source										
Penny for Pinellas			30,000	0	0	0	0	0	30,000	
Funding Total:			30,000	0	0	0	0	0	30,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 003678A Madonna Blvd over Pine Key Cutoff Bridge
#154700**

Description: Major reconstruction or replacement of an aging bridge.

Start : 05-DEC-17 Finish : 30-SEP-27

Project Classifications:

CIP Phase	Design
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
020.1	Design-Penny		50,000	601,000	200,000	0	0	0	851,000
020.2	Design-MIF		0	99,000	0	0	0	0	99,000
030.1	Construct-Prelim Est		0	0	0	1,600,000	3,800,000	1,650,000	7,050,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			50,000	700,000	200,000	1,600,000	3,800,000	1,650,000	8,000,000
Total for Project: 003678A			50,000	700,000	200,000	1,600,000	3,800,000	1,650,000	8,000,000
Funding Source									
	Impact Fees		0	99,000	0	0	0	0	99,000
	Penny for Pinellas		50,000	601,000	200,000	1,600,000	3,800,000	1,650,000	7,901,000
	Funding Total:		50,000	700,000	200,000	1,600,000	3,800,000	1,650,000	8,000,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003682A Trail Projects

Description: Penny IV program project to develop and construct trail projects.

Start : 01-OCT-18 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
030.1	Construction-Penny		0	0	0	0	0	0	1,000,000	1,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects			
			0	0	0	0	0	0	1,000,000	1,000,000
Total for Project: 003682A			0	0	0	0	0	0	1,000,000	1,000,000
Funding Source										
Penny for Pinellas			0	0	0	0	0	0	1,000,000	1,000,000
Funding Total:			0	0	0	0	0	0	1,000,000	1,000,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003776A Intelligent Transportation Equipment Installation and Replacement

Description: Equipment installed in 2006 is obsolete and is not upgradable. This project is to replace with new equipment that meets the technical requirements of today's standards.

Start : 10-APR-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
CIP Phase Completed
Location Countywide

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.1	Construction-LOFT		355,000	0	0	0	0	0	355,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			355,000	0	0	0	0	0	355,000	
Total for Project: 003776A			355,000	0	0	0	0	0	355,000	
Funding Source										
Local Option Fuel Tax			355,000	0	0	0	0	0	355,000	
Funding Total:			355,000	0	0	0	0	0	355,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003862A Belleair Rd Roadway Improvements from US

Hwy 19 to Keene Rd

Description: Assess improvements and minor widening of an existing asset- 2 lane undivided, rural section collector roadway. Proposed improvements: sidewalks, bike lanes, trail and other roadway improvements.

Start : 01-OCT-17 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Belleair
Location	Clearwater
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects						
020.5	Design-Penny		0	200,000	800,000	500,000	0	0	0	1,500,000	
030.1	Construct-Prelim Est		0	0	0	0	4,750,000	4,750,000	4,700,000	14,200,000	
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000	
Total for Project: 003862A				0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000
Funding Source											
Penny for Pinellas				0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000
Funding Total:				0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003877A Sunset Pt Rd from Kings Hwy to Keene Rd

Roadway Improvements

Description: Design and construction of a roadway project to improve roadway, provide bike lanes and sidewalks. The study may also include an assessment of the Spring Branch Conveyance Enhancements and Flood Detention Basin (1C) expansion.

Start : 01-OCT-18 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.1	Design-Prelim Design		130,000	0	0	0	0	0	0	130,000
020.5	Design-Penny		0	500,000	500,000	25,000	25,000	0	0	1,050,000
030.1	Construct-Prelim Est		0	0	0	5,500,000	5,500,000	0	0	11,000,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3020	Arterial Roads Projects					
			130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000
Total for Project: 003877A			130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000
Funding Source										
	Penny for Pinellas		130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000
Funding Total:			130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003878A Indian Rocks Rd Bridge Culverts

Description: Project includes replacement of the box culverts under Indian Rocks Rd at Church Creek and McKay Creek as well as the minor drainage structures north of Cove Drive and south of Adrian Ave

Start : 10-SEP-18 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement						
020.1	Design-Prelim Design		0	350,000	375,000	20,000	20,000	0	0	765,000	
030.1	Construction-Penny		0	0	0	2,750,000	3,650,000	0	0	6,400,000	
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
			0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000	
Total for Project: 003878A				0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000
Funding Source											
Penny for Pinellas				0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000
Funding Total:				0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003879A East Lake Rd (CR 611) from S of Curlew Road to N of Trinity Blvd. (CR 966)

Description: Corridor improvements related to capacity, intersection improvements, safety, and multi-modal accommodations along East Lake Road between and including the intersections of Curlew Road and Trinity Boulevard.

Start : 01-OCT-18 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.5	Design-Penny		600,000	700,000	300,000	1,000,000	1,000,000	0	0	3,600,000
030.1	Construct-Prelim Est		0	0	0	2,500,000	2,500,000	7,000,000	17,000,000	29,000,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3020	Arterial Roads Projects					
			600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000
Total for Project: 003879A			600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000
Funding Source										
Penny for Pinellas			600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000
Funding Total:			600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 003880A 102nd Ave from 137th St to 113th St Roadway
Improvements**

Description: Roadway project to improve roadway, provide bike lanes and sidewalks. Enhance multi-modal transportation options.

Start : 01-OCT-18 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.5	Design-Penny		150,000	303,000	0	0	0	0	0	453,000
020.6	Design-MIF		0	72,000	0	0	0	0	0	72,000
030.1	Construction-Penny		0	0	1,750,000	2,250,000	0	0	0	4,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
			150,000	375,000	1,750,000	2,250,000	0	0	0	4,525,000
Total for Project: 003880A			150,000	375,000	1,750,000	2,250,000	0	0	0	4,525,000

Funding Source										
Impact Fees			0	72,000	0	0	0	0	0	72,000
Penny for Pinellas			150,000	303,000	1,750,000	2,250,000	0	0	0	4,453,000
Funding Total:			150,000	375,000	1,750,000	2,250,000	0	0	0	4,525,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003880B 102nd Ave 113th to 125th St St Roadway

Improvements Phase 2

Description: Roadway project to improve roadway, provide bike lanes and sidewalks. Enhance multi-modal transportation options Phase B.

Start : 28-FEB-22 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.5	Design-Penny		50,000	300,000	250,000	0	0	0	0	600,000
030.1	Construction-Penny		0	0	0	1,750,000	3,750,000	0	0	5,500,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
			50,000	300,000	250,000	1,750,000	3,750,000	0	0	6,100,000
Total for Project: 003880B			50,000	300,000	250,000	1,750,000	3,750,000	0	0	6,100,000
Funding Source										
Penny for Pinellas			50,000	300,000	250,000	1,750,000	3,750,000	0	0	6,100,000
Funding Total:			50,000	300,000	250,000	1,750,000	3,750,000	0	0	6,100,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003882A 54th Ave. N. Roadway Improvements from 49th St. N. to 34th St. N.

Description: Design, and construction of a Complete Streets roadway improvement.

Start : 01-OCT-18 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design-Prelim Design		650,000	0	0	0	0	0	0	650,000
020.3	Design-Penny		0	500,000	0	0	0	0	0	500,000
030.1	Construct-Prelim Est		0	0	2,000,000	2,500,000	0	0	0	4,500,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000
Total for Project: 003882A			650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000
Funding Source										
Penny for Pinellas			650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000
Funding Total:			650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 003883A Pinellas Trail South Gap - 126th Ave N to
Ulmerton Rd**

Description: This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment – Shared-Use Non-motorized

Start : 30-JUL-18 Finish : 01-OCT-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo
Location	Pinellas Park
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
020.3	Design-Grant		200,000	94,000	0	0	0	0	0	294,000
020.5	Design-Penny		271,000	100,000	0	0	0	0	0	371,000
030.2	Construction-Grant		0	0	500,000	1,000,000	681,000	0	0	2,181,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
			471,000	194,000	500,000	1,000,000	681,000	0	0	2,846,000
Total for Project: 003883A			471,000	194,000	500,000	1,000,000	681,000	0	0	2,846,000

Funding Source										
Grant - State			200,000	94,000	500,000	1,000,000	681,000	0	0	2,475,000
Penny for Pinellas			271,000	100,000	0	0	0	0	0	371,000
Funding Total:			471,000	194,000	500,000	1,000,000	681,000	0	0	2,846,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003883B Pinellas Trail South Gap - Ulmerton Rd to Belleair Rd

Description: This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment – Shared-Use Non-motorized (SUN) Trail from Ulmerton Rd to Belleair Rd.

Start : 01-FEB-21 Finish : 01-OCT-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
020.5	Design-Penny		200,000	1,207,000	119,000	20,000	20,000	0	0	1,566,000
030.1	Construction-Penny		0	0	0	1,750,000	3,750,000	0	0	5,500,000
030.2	Construction-Grant		0	0	2,000,000	3,600,000	520,000	0	0	6,120,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
			200,000	1,207,000	2,119,000	5,370,000	4,290,000	0	0	13,186,000
Total for Project: 003883B			200,000	1,207,000	2,119,000	5,370,000	4,290,000	0	0	13,186,000
Funding Source										
Grant - Federal Pass Thru			0	0	2,000,000	3,600,000	520,000	0	0	6,120,000
Penny for Pinellas			200,000	1,207,000	119,000	1,770,000	3,770,000	0	0	7,066,000
Funding Total:			200,000	1,207,000	2,119,000	5,370,000	4,290,000	0	0	13,186,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 003884A Highland Ave (CR 375) from Belleair Rd (CR 464)
to E. Bay Dr (CR 686) Roadway Improvements**

Description: Preliminary Engineering Study of a roadway project to increase capacity, provide bike lanes and sidewalks, install mast arms at selected intersections and enhance multi-modal transportation options.

Start : 01-SEP-18 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design-Prelim Design		200,000	125,000	0	0	0	0	0	325,000
020.5	Design-Penny		0	0	375,000	250,000	0	0	0	625,000
030.1	Construct-Prelim Est		0	0	0	0	1,500,000	0	0	1,500,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000
Total for Project: 003884A			200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000
Funding Source										
Penny for Pinellas			200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000
Funding Total:			200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003885A Virginia Ave. Sidewalk Improvements from CR 1 to N. Hercules Ave.

Description: Various sidewalk projects to enhance multi-modal transportation options along Virginia Ave.

Start : 01-SEP-18 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Clearwater
Location	Largo
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.3	Design-Penny		25,000	65,000	100,000	0	0	0	0	190,000
030.1	Construct-Prelim Est		0	0	0	250,000	0	0	0	250,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			25,000	65,000	100,000	250,000	0	0	0	440,000
Total for Project: 003885A			25,000	65,000	100,000	250,000	0	0	0	440,000
Funding Source										
Penny for Pinellas			25,000	65,000	100,000	250,000	0	0	0	440,000
Funding Total:			25,000	65,000	100,000	250,000	0	0	0	440,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003898A Lakeview and Keene Rd Drainage Improvements

Description: Drainage improvements to alleviate residential and yard flooding near Lakeview Rd and Keene Rd.

Start : 15-JUN-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	PER - Preliminary Design
Drainage Basin	19 Allens Creek
Location	Clearwater
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
030.2	Construct-Prelim Est		0	35,000	600,000	282,000	0	0	0	917,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
			0	35,000	600,000	282,000	0	0	0	917,000
Total for Project: 003898A			0	35,000	600,000	282,000	0	0	0	917,000
Funding Source										
Penny for Pinellas			0	35,000	600,000	282,000	0	0	0	917,000
Funding Total:			0	35,000	600,000	282,000	0	0	0	917,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003914A Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580

Description: Widening of Forest Lake Boulevard between SR 580 and SR 584 (Tampa Road) upgrading the typical section from two lane undivided to four lanes with a center two-way left turn lane and bike lanes.

Start : 05-SEP-18 Finish : 30-SEP-27

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Oldsmar
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
010.1	Acquisition-Penny	0	0	515,000	515,000	0	0	0	1,030,000
010.5	Acquisition-Grant	0	0	515,000	515,000	0	0	0	1,030,000
020.1	Design-PER	460,000	0	0	0	0	0	0	460,000
020.3	Design-Penny	25,000	440,000	183,000	0	0	0	0	648,000
020.5	Design-Grant	25,000	240,000	183,000	0	0	0	0	448,000
030.1	Construct-Prelim Est	0	0	0	0	1,524,000	1,524,000	0	3,048,000
030.5	Construction-Grant	0	0	0	0	1,524,000	1,524,000	0	3,048,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects			
		510,000	680,000	1,396,000	1,030,000	3,048,000	3,048,000	0	9,712,000
Total for Project: 003914A		510,000	680,000	1,396,000	1,030,000	3,048,000	3,048,000	0	9,712,000
Funding Source									
Grant - State		25,000	240,000	698,000	515,000	1,524,000	1,524,000	0	4,526,000
Penny for Pinellas		485,000	440,000	698,000	515,000	1,524,000	1,524,000	0	5,186,000
Funding Total:		510,000	680,000	1,396,000	1,030,000	3,048,000	3,048,000	0	9,712,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 003916A 49th St N Road Rehabilitation from 86th Ave to
Ulmerton Rd**

Description: Milling, resurfacing, pavement marking and related items.

Start : 04-DEC-18 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	70,000	0	0	0	0	0	0	70,000
030.1	Construction-Penny										
Project Total for : Fund: 3001				70,000	0	0	0	0	0	0	70,000
Total for Project: 003916A				70,000	0	0	0	0	0	0	70,000
Funding Source											
Penny for Pinellas				70,000	0	0	0	0	0	0	70,000
Funding Total:				70,000	0	0	0	0	0	0	70,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003918A Local Group 52 (Bayhaven) Road Rehabilitation

Description: Milling, resurfacing, pavement marking and related items.

Start : 04-DEC-18 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total		
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation						
030.1	Construction-Penny		50,000	0	0	0	0	0	50,000		
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
			50,000	0	0	0	0	0	50,000		
Total for Project: 003918A			50,000	0	0	0	0	0	50,000		
Funding Source											
Penny for Pinellas			50,000	0	0	0	0	0	50,000		
Funding Total:			50,000	0	0	0	0	0	50,000		

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004125A Bridge Program PIV

Description: Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		330,000	725,000	300,000	100,000	100,000	100,000	100,000	1,755,000
030.1	Construction-Penny		0	0	0	150,000	150,000	150,000	150,000	600,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			330,000	725,000	300,000	250,000	250,000	250,000	250,000	2,355,000
Total for Project: 004125A			330,000	725,000	300,000	250,000	250,000	250,000	250,000	2,355,000
Funding Source										
Penny for Pinellas			330,000	725,000	300,000	250,000	250,000	250,000	250,000	2,355,000
Funding Total:			330,000	725,000	300,000	250,000	250,000	250,000	250,000	2,355,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004144A Sidewalk and ADA Program PIV

Description: Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-Penny		378,000	375,000	575,000	600,000	650,000	675,000	675,000	3,928,000
030.1	Construction-Penny		3,600,000	2,645,000	3,628,000	4,250,000	4,375,000	4,500,000	4,500,000	27,498,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000
Total for Project: 004144A			3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000
Funding Source										
Penny for Pinellas			3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000
Funding Total:			3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004152A Intersection Program PIV

Description: Funding allocation for countywide intersection safety and capacity modifications and mast arm signalization projects.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
030.1	Construction-Penny		45,000	1,665,000	950,000	660,000	1,500,000	1,500,000	1,500,000	7,820,000
030.5	Construction-FEMA		0	0	2,812,000	1,441,000	0	0	0	4,253,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
			45,000	1,665,000	3,762,000	2,101,000	1,500,000	1,500,000	1,500,000	12,073,000
Total for Project: 004152A			45,000	1,665,000	3,762,000	2,101,000	1,500,000	1,500,000	1,500,000	12,073,000
Funding Source										
Grant - Federal			0	0	2,812,000	1,441,000	0	0	0	4,253,000
Penny for Pinellas			45,000	1,665,000	950,000	660,000	1,500,000	1,500,000	1,500,000	7,820,000
Funding Total:			45,000	1,665,000	3,762,000	2,101,000	1,500,000	1,500,000	1,500,000	12,073,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 004182A Nebraska Ave Roadway Improvement from Alt
US 19 to West Lake Blvd**

Description: Nebraska Ave improvements to include curb, gutter, sidewalks, storm drainage, and minor intersection improvements at certain cross streets with mast arms at Westlake Blvd.

Start : 11-JUN-19 Finish : 30-SEP-26

Project Classifications:

CIP Phase	Design
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design-Penny		171,000	419,000	0	0	0	0	0	590,000
030.1	Construct-Prelim Est		0	0	850,000	3,500,000	1,150,000	0	0	5,500,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000
Total for Project: 004182A			171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000
Funding Source										
Penny for Pinellas			171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000
Funding Total:			171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004189A Railroad Crossing Program PIV

Description: Improve railroad crossings in coordination with CSX.

Start : 01-OCT-19 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3034	Railroad Crossing Projects					
020.1	Design-Penny		180,000	50,000	175,000	80,000	245,000	65,000	150,000	945,000
030.1	Construction-Penny		400,000	920,000	0	650,000	450,000	675,000	385,000	3,480,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3034	Railroad Crossing Projects				
			580,000	970,000	175,000	730,000	695,000	740,000	535,000	4,425,000
Total for Project: 004189A			580,000	970,000	175,000	730,000	695,000	740,000	535,000	4,425,000
Funding Source										
Penny for Pinellas			580,000	970,000	175,000	730,000	695,000	740,000	535,000	4,425,000
Funding Total:			580,000	970,000	175,000	730,000	695,000	740,000	535,000	4,425,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004216A Underdrain Program PIV

Description: Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3035	Roadway Underdrain Projects					
030.1	Construction-Penny		936,000	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000	6,536,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3035	Roadway Underdrain Projects			
			936,000	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000	6,536,000
Total for Project: 004216A			936,000	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000	6,536,000
Funding Source										
Penny for Pinellas			936,000	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000	6,536,000
Funding Total:			936,000	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000	6,536,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004229A Starkey Rd. Sidewalk from Ulmerton Rd to East Bay Drive

Description: The project consists of the installation of five foot sidewalk along both sides of Starkey Road between Ulmerton Road and East Bay Drive & installation of crosswalks and the provision of pedestrian signal heads at 126th Avenue N.

Start : 16-JUL-19 Finish : 30-SEP-24

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
020.3	Design-Penny		0	15,000	25,000	0	0	0	40,000
020.5	Design-Grant		135,000	0	0	0	0	0	135,000
030.1	Construction-Penny		0	450,000	450,000	0	0	0	900,000
030.5	Construction-Grant		0	500,000	1,206,000	0	0	0	1,706,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			135,000	965,000	1,681,000	0	0	0	2,781,000
Total for Project: 004229A			135,000	965,000	1,681,000	0	0	0	2,781,000
Funding Source									
Grant - Federal Pass Thru			135,000	500,000	1,206,000	0	0	0	1,841,000
Penny for Pinellas			0	465,000	475,000	0	0	0	940,000
Funding Total:			135,000	965,000	1,681,000	0	0	0	2,781,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004539A Belcher Rd. Sidewalk Improvement from 38th Ave. N. to 54th Ave. N.

Description: Install sidewalks where gaps currently exist and rehabilitate existing sidewalks to provide safe routes to neighborhoods, schools, and other areas on Belcher Rd. from 38th Ave. N to 54th Ave. N.

Start : 09-JUN-20 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
030.5	Construction-ARPA	0	0	1,500,000	1,650,000	0	0	0	3,150,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
		0	0	1,500,000	1,650,000	0	0	0	3,150,000
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
020.1	Design-Penny	100,000	575,000	0	0	0	0	0	675,000
030.1	Construction-Penny	0	0	0	2,400,000	650,000	0	0	3,050,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
		100,000	575,000	0	2,400,000	650,000	0	0	3,725,000
Total for Project: 004539A		100,000	575,000	1,500,000	4,050,000	650,000	0	0	6,875,000
Funding Source									
	Penny for Pinellas	100,000	575,000	0	2,400,000	650,000	0	0	3,725,000
	ARPA-Federal Grant	0	0	1,500,000	1,650,000	0	0	0	3,150,000
Funding Total:		100,000	575,000	1,500,000	4,050,000	650,000	0	0	6,875,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004540A West Bay Complete Streets project from the Belleair Bridge to Clearwater-Largo Road

Description: The two-mile corridor connects the beaches to the Pinellas Trail and toward downtown Largo. Stretching from Belleair Causeway to Clearwater Largo Road, the study area connects portions of Belleair Bluffs, the County and Largo.

Start : 09-JUN-20 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Belleair Beach
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.1	Design-Penny		300,000	0	0	0	0	0	0	300,000
020.2	Design-MIF		0	269,000	0	0	0	0	0	269,000
030.1	Construct-Prelim Est		0	0	1,500,000	2,800,000	750,000	0	0	5,050,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3020	Arterial Roads Projects					
			300,000	269,000	1,500,000	2,800,000	750,000	0	0	5,619,000
Total for Project: 004540A			300,000	269,000	1,500,000	2,800,000	750,000	0	0	5,619,000
Funding Source										
	Impact Fees		0	269,000	0	0	0	0	0	269,000
	Penny for Pinellas		300,000	0	1,500,000	2,800,000	750,000	0	0	5,350,000
Funding Total:			300,000	269,000	1,500,000	2,800,000	750,000	0	0	5,619,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004541A ATMS North County Phase 2

Description: This is the completion of a previous ATMS project along SR 580 and SR 586 from Alt 19 to US 19. Project includes the addition of fiber optic cable, installation of CCTV cameras and dynamic message signs (DMS).

Start : 01-OCT-20 Finish : 30-SEP-22

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Dunedin
Multimodal Impact Fee District	District #4 - Dunedin Area

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.1	Design-LOFT	200,000	89,000	0	0	0	0	0	289,000	
020.3	Design-MIF	15,000	26,000	0	0	0	0	0	41,000	
030.1	Construction-LOFT	0	375,000	620,000	0	0	0	0	995,000	
030.2	Construction-Grant	0	375,000	620,000	0	0	0	0	995,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		215,000	865,000	1,240,000	0	0	0	0	2,320,000	
Total for Project: 004541A		215,000	865,000	1,240,000	0	0	0	0	2,320,000	

Funding Source

Local Option Fuel Tax	200,000	464,000	620,000	0	0	0	0	0	1,284,000
Grant - State	0	375,000	620,000	0	0	0	0	0	995,000
Impact Fees	15,000	26,000	0	0	0	0	0	0	41,000
Funding Total:	215,000	865,000	1,240,000	0	0	0	0	0	2,320,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004542A ATMS Drew Street

Description: Installation of fiber optic cable, CCTV cameras, dynamic message signs (DMS), and video detection at intersections along Drew St from Alt 19 to McMullen Booth Rd.

Start : 01-OCT-20 Finish : 31-DEC-23

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Location	Clearwater
Multimodal Impact Fee District	District #6 - Clearwater Area

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.1	Design-LOFT		25,000	150,000	113,000	0	0	0	0	288,000
020.2	Design-Grant		25,000	150,000	113,000	0	0	0	0	288,000
030.1	Construction-LOFT		0	0	0	500,000	540,000	0	0	1,040,000
030.2	Construction-Grant		0	0	0	500,000	540,000	0	0	1,040,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000
Total for Project: 004542A			50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000
Funding Source										
Local Option Fuel Tax			25,000	150,000	113,000	500,000	540,000	0	0	1,328,000
Grant - State			25,000	150,000	113,000	500,000	540,000	0	0	1,328,000
Funding Total:			50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004543A ATMS Alderman Road

Description: Installation of fiber optic cable, CCTV cameras, dynamic message signs (DMS), and video detection at intersections along Alderman Rd from Alt 19 to US 19

Start : 01-FEB-22 Finish : 30-SEP-24

Project Classifications:

CIE Elements Transportation/Transportation Systems
 CIP Phase Planning
 Location Palm Harbor
 Multimodal Impact Fee District District #3 - Palm Harbor Area

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.1	Design-LOFT		25,000	160,000	0	0	0	0	0	185,000
020.2	Design-Grant		25,000	160,000	0	0	0	0	0	185,000
030.1	Construction-LOFT		0	0	0	475,000	213,000	0	0	688,000
030.2	Construction-Grant		0	0	0	475,000	213,000	0	0	688,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			50,000	320,000	0	950,000	426,000	0	0	1,746,000
Total for Project: 004543A			50,000	320,000	0	950,000	426,000	0	0	1,746,000
Funding Source										
Local Option Fuel Tax			25,000	160,000	0	475,000	213,000	0	0	873,000
Grant - State			25,000	160,000	0	475,000	213,000	0	0	873,000
Funding Total:			50,000	320,000	0	950,000	426,000	0	0	1,746,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004544A ATMS 113 th Street

Description: Installation of fiber optic cable, CCTV cameras, dynamic message signs DMS, and video detection at intersections along 113th St from Tom Stuart Cswy to Ulmerton Road

Start : 01-OCT-20 Finish : 31-DEC-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Location	Largo
Location	Seminole
Multimodal Impact Fee District	District #9 - Seminole Area

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation		Program: 3033	Advanced Traffic Management System						
020.1	Design-LOFT		0	25,000	238,000	67,000	0	0	0	0	330,000	
020.2	Design-Grant		0	25,000	238,000	67,000	0	0	0	0	330,000	
030.1	Construction-LOFT		0	0	0	0	425,000	750,000	291,000	1,466,000		
030.2	Construction-Grant		0	0	0	0	425,000	750,000	291,000	1,466,000		
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation				0	50,000	476,000	134,000	850,000	1,500,000	582,000	3,592,000	
Total for Project: 004544A				0	50,000	476,000	134,000	850,000	1,500,000	582,000	3,592,000	
Funding Source												
Local Option Fuel Tax				0	25,000	238,000	67,000	425,000	750,000	291,000	1,796,000	
Grant - State				0	25,000	238,000	67,000	425,000	750,000	291,000	1,796,000	
Funding Total:				0	50,000	476,000	134,000	850,000	1,500,000	582,000	3,592,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004616A Riviere Rd. from Tampa Rd. to Nebraska Ave.

S/W Improvements

Description: Design and construction for sidewalk needs along Riviere Rd (Tampa Rd-Nebraska Ave), filling in sidewalk gaps with drainage improvements.

Start : 06-AUG-20 Finish : 02-MAY-25

Project Classifications:

CIP Phase	Design
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.3	Design-Penny		0	500,000	50,000	0	0	0	550,000	
030.1	Construction-Penny		0	0	600,000	3,000,000	0	0	3,600,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
			0	500,000	650,000	3,000,000	0	0	4,150,000	
Total for Project: 004616A			0	500,000	650,000	3,000,000	0	0	4,150,000	
Funding Source										
Penny for Pinellas			0	500,000	650,000	3,000,000	0	0	0	4,150,000
Funding Total:			0	500,000	650,000	3,000,000	0	0	0	4,150,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 004974A ATMS Pinellas County ATCMTD Connected
Community Project**

Description: Planned system enhancements for the County's existing Advanced Transportation Management System/Intelligent Transportation System (ATMS/ITS) include accelerating deployment of connected vehicle infrastructure along several key corridors.

Start : 01-JUN-21 Finish : 30-OCT-24

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.1	Construction-Grant	2,440,000	2,030,000	353,000	0	0	0	0	4,823,000	
030.2	Construction-Grant-S	0	1,800,000	0	0	0	0	0	1,800,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
		2,440,000	3,830,000	353,000	0	0	0	0	6,623,000	
Total for Project: 004974A		2,440,000	3,830,000	353,000	0	0	0	0	6,623,000	
Funding Source										
Grant - Federal		2,440,000	2,030,000	353,000	0	0	0	0	4,823,000	
Grant - State		0	1,800,000	0	0	0	0	0	1,800,000	
Funding Total:		2,440,000	3,830,000	353,000	0	0	0	0	6,623,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 005208A Keystone Road and Eastlake Road Emergency

Access Improvements

Description: This project looks to improve emergency access along Keystone Road from Eastlake Fire & Rescue Station 58 to East Lake Road.

Start : 01-MAR-22 Finish : 24-SEP-24

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	East Lake
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
020.1	Design-Penny		15,000	75,000	0	0	0	0	0	90,000
030.1	Construction-Penny		0	0	1,100,000	0	0	0	0	1,100,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
			15,000	75,000	1,100,000	0	0	0	0	1,190,000
Total for Project: 005208A			15,000	75,000	1,100,000	0	0	0	0	1,190,000
Funding Source										
Penny for Pinellas			15,000	75,000	1,100,000	0	0	0	0	1,190,000
Funding Total:			15,000	75,000	1,100,000	0	0	0	0	1,190,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 005209A Ridgemoor Blvd Access Management Safety
Improvements from East Lake Rd to Pine Ridge Blvd**

Description: Improve the safety of Ridgemoor Blvd through access management and land reconfiguration to reduce conflict points.

Start : 01-OCT-22 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Planning
Location	East Lake
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
020.1	Design-Penny		0	15,000	75,000	0	0	0	90,000	
030.1	Construction-Penny		0	0	0	1,100,000	0	0	1,100,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
			0	15,000	75,000	1,100,000	0	0	1,190,000	
Total for Project: 005209A			0	15,000	75,000	1,100,000	0	0	1,190,000	
Funding Source										
Penny for Pinellas			0	15,000	75,000	1,100,000	0	0	0	1,190,000
Funding Total:			0	15,000	75,000	1,100,000	0	0	0	1,190,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 005538A Bay Pines Blvd & 95th St N Intersection

Improvements

Description: Intersection improvements for Bay Pines Blvd. (US 19/SR 595) and 95th St. N. Conduct intersection study to identify needed functional and operational improvements to turning and ADA accessibility.

Start : 01-OCT-22 Finish : 30-SEP-27

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Planning
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
020.1	Design-Penny		0	20,000	0	300,000	0	0	320,000	
030.1	Construction-Penny		0	0	0	600,000	600,000	0	1,200,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
			0	20,000	0	300,000	600,000	600,000	0	1,520,000
Total for Project: 005538A			0	20,000	0	300,000	600,000	600,000	0	1,520,000
Funding Source										
Penny for Pinellas			0	20,000	0	300,000	600,000	600,000	0	1,520,000
Funding Total:			0	20,000	0	300,000	600,000	600,000	0	1,520,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 005539A 49th St at 46th Ave N Intersection Improvements

Description: Improve the intersection at 49th St and 46th Ave N with mast arms, turn lanes, curb ramps, and pedestrian signals. This project is adjacent to PID #002131A and may be bid and constructed concurrently with it.

Start : 01-OCT-22 Finish : 30-SEP-26

Project Classifications:

CIP Phase	Planning
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects						
020.1	Design-Penny		0	200,000	125,000	0	0	0	0	0	325,000
030.1	Construction-Penny		0	0	400,000	900,000	300,000	0	0	0	1,600,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
			0	200,000	525,000	900,000	300,000	0	0	0	1,925,000
Total for Project: 005539A				0	200,000	525,000	900,000	300,000	0	0	1,925,000
Funding Source											
Penny for Pinellas				0	200,000	525,000	900,000	300,000	0	0	1,925,000
Funding Total:				0	200,000	525,000	900,000	300,000	0	0	1,925,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 006020A Local Group-Taylor Lake, Ridgecrest, Oak

Village Subdivisions

Description: Paving, sidewalk and drainage improvements for local group of Taylor Lake, Ridgecrest and Oak Village Subdivisions from 134th Ave N to Taylor Lake Place in Ridgecrest.

Start : 01-FEB-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIP Phase	Planning
Location	Greater Ridgecrest Area

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
020.1	Design-ARPA	140,000	0	0	0	0	0	0	140,000
030.1	Construction-ARPA	0	1,375,000	0	0	0	0	0	1,375,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
		140,000	1,375,000	0	0	0	0	0	1,515,000
Total for Project: 006020A		140,000	1,375,000	0	0	0	0	0	1,515,000
Funding Source									
ARPA-Federal Grant		140,000	1,375,000	0	0	0	0	0	1,515,000
Funding Total:		140,000	1,375,000	0	0	0	0	0	1,515,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 006021A Local Group-Martin Terrace

Description: Paving, sidewalk and drainage improvements for Ridgecrest local group from 118th Street N to 116th Lane.

Start : 01-FEB-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act 2. Negative Economic Impacts
Expenditure Category
CIP Phase Design
Location Greater Ridgecrest Area

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
020.1	Design-ARPA	50,000	0	0	0	0	0	0	50,000	
030.1	Construction-ARPA	0	480,000	0	0	0	0	0	480,000	
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
		50,000	480,000	0	0	0	0	0	530,000	
Total for Project: 006021A		50,000	480,000	0	0	0	0	0	530,000	
Funding Source										
ARPA-Federal Grant		50,000	480,000	0	0	0	0	0	530,000	
Funding Total:		50,000	480,000	0	0	0	0	0	530,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 006022A Local Group-Gulf Terrace and Rainbow Village

Subdivisions

Description: Paving, sidewalk and drainage improvements for Ridgecrest local group from 20th Ave SW to 22nd Ave SW, and from Adams Circle W to Adams Circle E.

Start : 01-FEB-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act 2. Negative Economic Impacts
Expenditure Category
CIP Phase Design
Location Greater Ridgecrest Area

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
020.1	Design-ARPA	40,000	0	0	0	0	0	0	40,000	
030.1	Construction-ARPA	0	380,000	0	0	0	0	0	380,000	
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
		40,000	380,000	0	0	0	0	0	420,000	
Total for Project: 006022A		40,000	380,000	0	0	0	0	0	420,000	
Funding Source										
ARPA-Federal Grant		40,000	380,000	0	0	0	0	0	420,000	
Funding Total:		40,000	380,000	0	0	0	0	0	420,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 006023A McKay Creek Greenway Trail

Description: New trail over 4 miles, generally following the course of McKay Creek as it flows northward to Taylor Lake. The route is from 85th Avenue to the south, through Walsingham Park, Pinewood Cultural Park, Ridgcrest Park and Taylor Park.

Start : 01-MAR-22 Finish : 31-DEC-26

Project Classifications:

American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIP Phase	Planning
Location	Largo

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
020.1	Design-ARPA	200,000	300,000	693,000	0	0	0	0	1,193,000
030.1	Construction-ARPA	0	0	500,000	3,000,000	1,116,000	0	0	4,616,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects			
		200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000
Total for Project: 006023A		200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000
Funding Source									
ARPA-Federal Grant		200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000
Funding Total:		200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 006027A Local Group-Sunny Lawn Estates & Adjacent

Subdivisions

Description: Paving, sidewalk and drainage improvements for Lealman local group from 40th Ave N to 60th Ave N.

Start : 01-FEB-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act 2. Negative Economic Impacts
Expenditure Category
CIP Phase Design
Location Lealman

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
020.1	Design-ARPA	0	320,000	0	0	0	0	0	320,000	
030.1	Construction-ARPA	0	2,781,070	0	0	0	0	0	2,781,070	
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
		0	3,101,070	0	0	0	0	0	3,101,070	
Total for Project: 006027A		0	3,101,070	0	0	0	0	0	3,101,070	
Funding Source										
	ARPA-Federal Grant	0	3,101,070	0	0	0	0	0	3,101,070	
Funding Total:		0	3,101,070	0	0	0	0	0	3,101,070	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 006030A Highpoint: Russell Ave Connection

Description: This project will construct a pedestrian connection through Russell Avenue in the Highpoint Community. See attached for full description.

Start : 01-FEB-22 Finish : 30-SEP-26

Project Classifications:

American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIP Phase	Design
Location	Clearwater

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-ARPA	40,000	43,000	0	0	0	0	0	83,000	
030.1	Construction-ARPA	0	0	100,000	367,000	0	0	0	467,000	
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
		40,000	43,000	100,000	367,000	0	0	0	550,000	
Total for Project: 006030A		40,000	43,000	100,000	367,000	0	0	0	550,000	
Funding Source										
	ARPA-Federal Grant	40,000	43,000	100,000	367,000	0	0	0	550,000	
	Funding Total:	40,000	43,000	100,000	367,000	0	0	0	550,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 006033A Safe Routes to School

Description: This project prioritizes new sidewalk segments based on factors such as the population density served, ability to complete gaps. See attached for full description.

Start : 01-FEB-22 Finish : 30-SEP-26

Project Classifications:

American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIP Phase	Recurring Program Project
Location	Clearwater
Location	Dansville
Location	Greater Ridgecrest Area
Location	Largo
Location	Lealman

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
010.1	Acquisition-ARPA	20,000	0	40,000	0	0	0	0	60,000	
020.1	Design-ARPA	300,000	270,000	100,000	0	0	0	0	670,000	
030.1	Construction-ARPA	100,000	250,000	2,300,000	2,300,000	0	0	0	4,950,000	
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
		420,000	520,000	2,440,000	2,300,000	0	0	0	5,680,000	
Total for Project: 006033A		420,000	520,000	2,440,000	2,300,000	0	0	0	5,680,000	
Funding Source										
ARPA-Federal Grant		420,000	520,000	2,440,000	2,300,000	0	0	0	5,680,000	
Funding Total:		420,000	520,000	2,440,000	2,300,000	0	0	0	5,680,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	61,154,000	104,035,070	112,388,000	136,877,000	110,222,000	75,998,000	67,525,000	668,199,070
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