



**CITIZENS ADVISORY COMMITTEE (CAC)  
AGENDA**

**OCTOBER 26, 2023 – 7:00 pm**

**310 Court Street, 1st Floor Conference Room  
Clearwater, FL 33756**

**THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY**

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The actions of the CAC are guided by its vision of “*a community-driven, modern transportation system that is safe, provides equitable access, and efficient mobility options in support of a sustainable, healthy, livable, and economically vibrant region.*”

- 1. CALL TO ORDER AND INTRODUCTIONS (7:00 - 7:15)**
- 2. PUBLIC COMMENTS – *Please limit comments to 3 minutes* (7:15 – 7:20)**
- 3. APPROVAL OF MEETING SUMMARY (7:20 - 7:25)**
- 4. FORWARD PINELLAS ACTIONS (7:25 - 7:30)**
- 5. TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS (7:30 – 7:45) –  
Presenter: Forward Pinellas Staff**
- 6. CAC ORIENTATION & OVERVIEW: THE WORK PROGRAM CYCLE (7:45 – 8:00) –  
Presenter: Forward Pinellas Staff**
- 7. FALL UPDATE OF THE TRANSPORTATION IMPROVEMENT PROGRAM  
AMENDMENTS (8:00 – 8:15) – Presenter: Forward Pinellas Staff**
- 8. COUNTYWIDE TRENDS AND CONDITIONS REPORT (8:15 – 8:30) – Presenter:  
Forward Pinellas Staff**
- 9. FDOT DRAFT TENTATIVE WORK PROGRAM (8:30 - 8:45) – Presenter: Forward  
Pinellas Staff**
- 10. OTHER BUSINESS (8:45 - 9:00)**
  - A. Pinellas SPOTlight Emphasis Areas Update**
  - B. Safe Streets Pinellas Update**
  - C. Traffic Fatalities Map**
  - D. Future Agenda Items**
  - E. Member Interests/Discussion Topic**
  - F. Requested Agenda Items**
- 11. ADJOURNMENT**

***NEXT MEETING – DECEMBER 8, 2022***

**Join Zoom Meeting for Public viewing and comment only**

<https://us02web.zoom.us/j/88408141933?pwd=K0UwNEdpZy91Y1VnY01wb0dITXVpdz09>

**Meeting ID: 884 0814 1933**

**Passcode: 885200**

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**Citizens Advisory Committee – October 26, 2023**

**2. Public Comment**



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**SUMMARY**

Anyone wishing to provide public comment may do so at this time. Each speaker will be given a maximum of three minutes.

**ACTION:** None required; informational item only

**Citizens Advisory Committee – October 26, 2023**

**3. Approval of Meeting Summary**

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**SUMMARY**

The meeting summary for the September 28, 2023 is attached for review and approval.

**ATTACHMENT(S):** CAC Meeting Summary – September 28, 2023

**ACTION:** Approval of Meeting Summary

**PINELLAS COUNTY MPO  
CITIZENS ADVISORY COMMITTEE  
MEETING OF SEPTEMBER 28, 2023**

The Citizens Advisory Committee of the Pinellas County Metropolitan Planning Organization met at 310 Court Street, 1st Floor Conference Room, Clearwater, FL on Thursday, September 28, 2023, at 7:00 p.m.

**MEMBERS PRESENT**

|                            |  |
|----------------------------|--|
| Duncan Kovar, (Vice Chair) | TRAC Representative                          |
| Starr Amey                 | At Large Representative                      |
| Mark Birenbaum             | At Large Representative                      |
| Tristan Brockwell          | Beaches Representative                       |
| Haley Busch                | City of St. Petersburg Representative        |
| Jerry Collins              | At Large Representative                      |
| Edward Fagan               | At Large Representative                      |
| Josette Green              | City of St. Petersburg Representative        |
| Chris Griffin              | City of St. Petersburg Representative        |
| Jeremy Heckler             | At Large Representative                      |
| Bill Jonson                | City of Clearwater Representative            |
| Michael Kramer             | At Large Representative                      |
| Kai Rush                   | At Large Representative                      |
| Jensyn Schmidt             | Pinellas Park-Mid County Representative      |
| Loretta Statsick           | City of Largo Representative                 |
| Joan Walko                 | City of Oldsmar/Safety Harbor/Tarpon Springs |
| Paul Wallace               | City of Largo Representative                 |
| Wynn Willard               | City of St. Petersburg Representative        |

**MEMBERS ABSENT**

|                         |  |
|-------------------------|--|
| Bob Henion              | City of Dunedin Representative               |
| Brian Kelly             | At Large Representative                      |
| Marita Lynch            | At Large Representative                      |
| Caron Schwartz, (Chair) | City of Gulfport & Inland Communities        |
| Luis Serna              | City of Clearwater Representative            |
| Tammy Vrana             | City of Oldsmar/Safety Harbor/Tarpon Springs |

**OTHERS PRESENT**

|                     |  |
|---------------------|--|
| Brian Hunter – Zoom | FDOT – District 7                                  |
| Lauren Wolf         | PC Office of Resilience & Asset Management         |
| Jeremy Waugh        | PC Office of Resilience & Asset Management         |
| Eyra Cash           | FDOT – Skinner Blvd Presentation                   |
| Shahswar Kassamali  | T.Y. Lin International - Skinner Blvd Presentation |
| Cassie Cordova      | Palm Harbor Citizen Guest                          |
| Whit Blanton - Zoom | Forward Pinellas Staff                             |
| Rob Feigel          | Forward Pinellas Staff                             |
| Maria Kelly         | Forward Pinellas Staff                             |

**1. CALL TO ORDER/PLEDGE TO FLAG/INTRODUCTIONS**

Duncan Kovar, Vice Chair, called the meeting to order at 7:00 pm. and the Pledge of Allegiance was recited. Attendees in the room introduced themselves.

**2. PUBLIC COMMENTS**

No Public Comment

**3. APPROVAL OF MINUTES**

The summary of the August 24, 2023, meeting was approved with the correction to list Duncan Kovar, Vice Chair as the TRAC Representative.

**4. FORWARD PINELLAS ACTIONS**

Rob Feigel, Forward Pinellas staff, reviewed the highlights of the Forward Pinellas Board meeting for September 13, 2023. The Board approved the Annual Roll Forward Amendments to the TIP. Whit Blanton, Executive Director, shared a summary of the TMA Leadership meeting held on September 22<sup>nd</sup>, focusing on the Memorandum of Understanding (MOU) for the merger of the MPO's to create a regional MPO with the Forward Pinellas Board. For the PSTA report, it was noted that the PSTA Board approved a list of recommended service reductions, and, the PSTA Board also voted to implement SunRunner fares beginning October 1, 2023.

Questions arose regarding the merger of the MPO's, and Mr. Blanton was asked to share information with the CAC committee on how the merger will take place and its implications on Pinellas County. Three scenarios have been presented to the TMA Leadership Group and all three scenarios assume that there will be local embedded staff tied to the planning organizations of each county. Forward Pinellas will probably continue with MPO participation with the Pinellas Planning Council, for instance. From a citizens advisory committee standpoint, the staff directors and MPO staff recognize it will be more effective and more productive to have citizen input at the county-based level versus trying to get everyone together at a regional meeting in Tampa, to deal with regional issues. Details have not yet been worked out but this topic is continuing to be investigated. This is part of the MOU the different boards have been asked to adopt at their October meetings with the understanding that they must effectivity differentiate between regional and local issues to have good local community input in the decision-making process. Advisory committees could be formed to include elected officials of the smaller cities and one member selected to sit on the board as a voting member. Also, citizens in each county could appoint a representative to attend quarterly regional level meetings. In addition, how the committee make up is addressed in each county based on the cultural and political differences, will need to be addressed.

**1. FY 2023/24 – FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT**

Brian Hunter, Florida Department of Transportation (FDOT), shared information on the TIP amendments. These TIP amendments involve federal funds, which require not only a TIP amendment with Forward Pinellas' current TIP, but also with the State TIP (STIP). These amendments will not affect any other projects in the TIP.

**Amendment # 1 – FPN 449398-1**, SR 60/Gulf to Bay Blvd at Old Coachman Rd. This amendment is adding funds for the construction of an enhanced at-grade crossing of the Pinellas Trail Loop at the intersection.

**Amendment # 2 – FPN 452672-1**, Pinellas Trail Loop C2C Wayfinding. This amendment seeks to add construction funds for the first segment of a Trail wayfinding project along the Pinellas Trail Loop.

Questions were taken and appropriately answered. Haley Busch made a motion to recommend approval by the Forward Pinellas Board. Michael Kramer seconded the motion and it passed with a unanimous vote.

## **5. RESILIENT PINELLAS ACTION PLAN**

Lauren Wolf and Jeremy Waugh with Pinellas County Office of Resilience & Asset Management shared a presentation on the Resilient Pinellas Action Plan. In 2023, Pinellas County completed its Resilient Pinellas Action Plan, which guides the County's sustainability and resiliency policies and initiatives. The process sets measurable goals and steps toward a more sustainable and resilient Pinellas. In addition to environmental considerations, the plan also addresses the economic and social case for environmental stewardship, community resiliency and climate change adaptation, including cost savings and economic opportunity. This means the plan provides a holistic approach to supporting the County's residents and visitors, improving, and protecting the environment, and maintaining a strong economy. Questions were taken and appropriately answered.

## **6. SKINNER BOULEVARD PRESENTATION**

Eyra Cash with Florida Department of Transportation (FDOT) and Shahswar Kassamali with T.Y. Lin International, shared a presentation on the concept plan for Skinner Boulevard. In 2017, the City of Dunedin submitted an application to Forward Pinellas to request funding to develop a complete streets concept plan for the Skinner Blvd corridor. Following the successful development of the concept plan, and widely documented public support for the project, the Florida Department of Transportation programmed construction funding in the Five-Year Work Program to implement the recommendations of the concept plan, with funding available in the current fiscal year. The project will include the following components:

- A lane reduction from four to two lanes between Alt 19/Broadway and Oak St
- Roundabouts at Douglas Ave and Highland Ave
- 10' sidewalks connecting to the Pinellas Trail
- On-street parking/bus bays and bicycle lanes
- A permanent pedestrian crossing signal at the Pinellas Trail
- New mast arm signal at Bass Blvd/Main St
- Raised medians.

Questions were taken and appropriately answered.

**7. ADVANTAGE PINELLAS OUTREACH WEBSITE**

Kyle Simpson, Forward Pinellas staff, shared an update with the committee on the Long Range Transportation Plan (LRTP) Outreach project. Advantage Pinellas is the countywide long range transportation plan for Pinellas County that integrates future land use. Public outreach is the cornerstone for the development of the LRTP. The Advantage Pinellas Participation Challenge, [www.AdvantagePinellas2050.org](http://www.AdvantagePinellas2050.org), is the platform chosen to solicit feedback from the public. Staff will be attending public events and holding focus groups with members of the public to bring the Challenge to the public. Staff attended Gecko Fest in Gulfport a few weeks ago where they talked with people and asked them to share their thoughts about transportation in Pinellas County via a QR code that brought them to this platform. Participants must register to participate and can earn raffle tickets for drawings at the end of each phase. The more interaction a person has on the website or at public events or focus groups, the more raffle tickets that can be earned towards winning prizes. Questions were taken and appropriately answered.

**8. PSTA SERVICE CUTS**

Heather Sobush was unable to attend.

**9. CAC ORIENTATION/OVERVIEW**

Mr. Feigel shared a CAC Orientation presentation. Periodically, staff provides a CAC Orientation for the benefit of new members and as a refresher for members who have served on the committee for a while. Forward Pinellas staff gave the first part of the CAC orientation series, covering the Forward Pinellas Board, advisory committees and the Long Range Transportation Plan. The next part of the Orientation series will include the FDOT Draft Tentative Work Program, Fall Update of the TIP and how projects get funded. This portion will come before the committee later this year. The CAC Orientation manual provides a good overview of the information most helpful to the Committee, including Sunshine Law requirements, MPO programs, definitions and acronyms and the TIP Cycle/Development Schedule. Questions were taken and appropriately answered.

**10. OTHER BUSINESS**

**A. Pinellas SPOTlight Emphasis Areas Update**

Mr. Feigel shared information on the SPOTlight Emphasis Area update.

**B. Safe Streets and Roads 4 All**

Forward Pinellas received a \$700,000 grant from the Federal Highway Administration (FHWA) Safe Streets and Roads 4 All grant program and is partnering with the cities of St. Petersburg, Gulfport, Largo, Pinellas County, Oldsmar, and Dunedin, for five different safety projects throughout the county. As these projects begin and progress, updates will be brought before the committee.

**C. Traffic Fatalities Map**

Forward Pinellas staff is providing the updated Traffic Fatalities Map each month.

**ATTACHMENT:** Traffic Fatalities Map



**D. Tentative Future Agenda Items**

- Regional Needs Assessment
- Results of Statistically Valid Survey
- Board Reapportionment Plan

**E. Future Agenda Item Requests and Comments from Committee Members**

Belcher/Gulf to Bay Intersection Project

CAC Orientation Series

Hurricane Impact CRA rating

**F. Additional Comments**

**11. ADJOURNMENT**

Meeting adjourned at 9:00 pm. The next meeting is October 26, 2023.

**Citizens Advisory Committee – October 26, 2023**

**4. Forward Pinellas Actions**

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**SUMMARY**

The October 11, 2023 Executive Summary will be provided for your information. A staff member will review actions taken by the Forward Pinellas Board at those meetings.

**ATTACHMENT(S):** Executive Summary for October 11, 2023

**ACTION:** None Required, Informational Item



## **Board Meeting Summary & Action Sheet**

**October 11, 2023**

*Please note that this summary has not been approved as the official minutes of the board.*

### **THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY**

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The Forward Pinellas Board held this public meeting in person on October 11, 2023, at 1 p.m. in the Palm Room at the Pinellas County Communications Building.

#### **The board approved the Memorandum of Understanding (MOU) for Creating a Tampa Bay Regional Metropolitan Planning Organization (MPO).**

The Tampa Bay Transportation Management Area (TMA) Leadership Group voted to recommend the adoption of the MOU on creating a Tampa Bay Area Regional MPO serving the urban areas of Hillsborough, Pasco, and Pinellas County. The MOU establishes a framework for addressing key considerations of how a regional organization would work and effectively build upon the current county-based responsibilities according to federal and state laws. The TMA Leadership Group is asking the three MPOs to adopt the MOU as a basis for a report due to the Governor and Florida Legislature by December 31, 2023.

#### **The board elected to retain its current slate of officers on the Executive Committee for 2024.**

- Commissioner Janet Long, Chair
- Mayor Julie Bujalski, Vice Chair
- Councilmember Gina Driscoll, Secretary
- Councilmember David Allbritton, Treasurer

#### **The board approved two amendments to the FY 2023/24-2027/28 Transportation Improvement Program.**

Kelsey Olinger, representing the Florida Department of Transportation, presented amendments to the FY 2023/24-2027/28 TIP:

- Amendment # 1 – SR 60/Gulf to Bay Blvd. at Old Coachman Rd. This amendment is adding funds for the construction of an enhanced at-grade crossing of the Pinellas Trail Loop at the intersection.
- Amendment # 2 – Pinellas Trail Loop Coast to Coast (C2C) Wayfinding. This amendment seeks to add construction funds for the first segment of a Trail wayfinding project along the Pinellas Trail Loop.

**The board recommended approval of the following amendment to the Countywide Plan Map.**

- Case CW 23-10 – A request from Pinellas County to amend 171.6-acres of property from Residential Low Medium, Residential Medium, Office, Public/Semi-Public, Retail & Services, Employment, and Target Employment Center to Multimodal Corridor & Target Employment Center. The Lealman Community Redevelopment Area Plan includes various recommendations for improving the Community Redevelopment Area. One such recommendation is the adoption of form-based districts to guide development and improve the character of the community. This amendment would facilitate future redevelopment projects that will provide additional housing opportunities for Pinellas County residents and commercial support services.

Discussion:

- Commissioner Dave Eggers inquired if the Community Redevelopment Area (CRA) Advisory Committee has weighed in on the amendment. Scott Swearingen, Long Range Planning Manager for Pinellas County, noted the CRA Advisory Committee has had ongoing involvement and confirmed there is no opposition.

**Florida Department of Transportation staff provided an update on Skinner Boulevard.**

FDOT staff, Brian Hunter, provided an overview of the complete streets concept plan for Skinner Boulevard (SR 580) in the City of Dunedin. The project plan includes:

- A lane reduction from four to two lanes between Alt. 19/Broadway and Oak St.
- Roundabouts at Douglas Ave. and Highland Ave.
- 10' sidewalks connecting to the Pinellas Trail
- On-street parking/bus bays and wide bicycle lanes
- A permanent pedestrian crossing signal at the Pinellas Trail
- New mast arm signal at Bass Blvd./Main St.
- Raised medians

Discussion:

- Commissioner Dave Eggers requested the breakdown on the costs for the three partners. MPO directed funds were \$1.5 million, carbon reduction funds \$1.3 million, City of Dunedin approximately \$4.5 million. Mayor Julie Bujalski noted the City of Dunedin will also be paying for undergrounding overhead utilities along the corridor, in addition to these funds.
- Commission Eggers inquired if there is any cause for concern over parallel parking near slowing traffic with the reduced number of lanes, and requested clarification on how the trail crossing at the roundabout at Douglas will work with the red/green light.

- Brian Hunter noted they are not concerned regarding parallel parking because the speed limit has been lowered to 25 mph and there will be 12-ft travel lane and 7-ft bike lane, which provides enough space for vehicles to go around.
- Regarding the trail crossing, the plan is to keep it until the roundabout is constructed. Then, they will observe and make changes as needed.
- Mayor Julie Bujalski stressed the importance of the roundabout to keep traffic moving and for safety. A new brewery will be put in at the intersection and there will likely be an increase in pedestrian traffic. She also expressed her satisfaction that the Trail crossing signal will remain in place. Anecdotally, prior to the signal going in, local businesses would send notification of close-call accidents, and there has been a significant reduction in such notifications since the signal has been installed.

**Florida Department of Transportation staff provided an update on SR 679 Pinellas Bayway Cycle Track.**

Emmeth Duran, District Traffic Safety Engineer for FDOT, shared initial operational observations about the SR 679 Pinellas Bayway Cycle Track. The original plan was to create a shared use path, but based on feedback it is now a two-way cycle track which provides traffic separators between traffic and bicyclists. Thus far, good traffic yielding behavior and no bicycle to car conflicts have been observed and recorded.

**Discussion:**

- Commissioner Scott requested clarification regarding conflict points. Emmeth detailed there were existing conflict points due to driveway entrances and if the design had been for one-way bicycle traffic, instead of two-way, this would equate to more conflict points due to bicyclists having to cross two lanes of traffic going northbound plus an additional two lanes southbound to access the one-way bicycle lanes in between the stretches of shared use paths.
- Commissioner Eggers inquired if bicyclists had to yield to cars entering/exiting driveways in the original design. Emmeth shared that any traffic on the Bayway has the right of way, as was the case before. There is no stop sign for walkers and bikers.
- Commissioner Eggers furthered that a significant challenge will be getting people used to the new pattern.
- Whit Blanton shared there is a similar configuration on Druid Rd in Clearwater. It is a two-way shared use path where people driving cars have to look in both directions when pulling out of their driveways.

**SPOTlight Update**

- Executive Director Whit Blanton shared that the Waterborne Transportation Committee met with chambers of commerce of St. Petersburg and the Beaches regarding how to better engage the business community and expand waterborne transportation. St Pete is looking

at bringing in the Urban Land Institute panel to advise on possible expansion of the Cross Bay Ferry and permanent dockage for it. The Beaches chamber requested more data and analysis supporting the demand for waterborne transportation to discern if it would be of benefit to these communities.

- In May, the Waterborne Transportation Committee recommended submittal of a grant application to FDOT for a service development grant to fund water ferry service operations. Forward Pinellas received notification from FDOT that Pinellas Suncoast Transit Authority (PSTA) will be receiving an award totaling \$655,000, to be spent within a three-year timeframe. The grant will cover operational costs and requires a 50/50 match; thus, the source of the local match needs to be determined. Grant funds will go to PSTA and the work will be coordinated through the Waterborne Committee. Funds will be available for FY25, starting July 1<sup>st</sup> of 2024.

## Other Items

- The Pinellas Planning Council FY24 Budget was approved by the Pinellas County Board of County Commissioners as the board voted.
- Forward Pinellas requested of the board to reach out to their represented communities to promote the Advantage Pinellas Participation Challenge. The Participation Challenge, a gamification platform, has been launched for the Advantage Pinellas Long Range Transportation Plan to encourage public input on the plan. It is available at: [www.advantagepinellas2050.org](http://www.advantagepinellas2050.org).
- PSTA Report
  - The PSTA Board adopted two resolutions to approve the Fiscal Year 2024 Final Millage rate of 0.7500 and the Fiscal Year 2024 Final Budget. With these votes, PSTA avoids most service reductions that were originally presented to the public.
  - PSTA was honored as Outstanding Public Transit System in the mid-size agency category at the American Public Transportation Association Transform Conference.
  - PSTA has also been awarded the State of Florida Transit System of the Year Award from the Florida Public Transit Association.
- Regional Activities Report
  - Executive Director Whit Blanton shared discussion points from the TMA Leadership Group meeting including changes made to the MOU for the Regional MPO to remove language the City of Tampa had added that would give opportunity for the largest city in each county to weigh in on the MOU. Additionally, different cost scenarios were discussed.
  - FDOT has awarded construction funding for I-275 between 4<sup>th</sup> Street North and 38<sup>th</sup> Avenue North, a priority project with regional significance, for Fiscal Year 2025.
  - Whit Blanton will be engaging in a tour of the new Orlando-Miami Brightline and will report back on the experience.
- Public Comment: David Ballard Geddis Jr. expressed his concern over water supply.

## Action Sheet October 10, 2023

At its October meeting, the Forward Pinellas Board took the following official actions:

- **Consent Agenda** (vote: 11-0)  
Approved to include the following:
  - A. Approval of Minutes of the September 13, 2023 Meeting
  - B. Approval of Committee Appointments
  - C. Approval of Consultant Selection and Scope and Fee for Request for Proposals (RFP) #23-0899 Crash Data, Traffic Counts, and Level of Service Database
  - D. Approval of Consultant Selection and Scope and Fee for Request for Proposals (RFP) #23-0930 Auditing Services
  
- **Proposed Amendments to the FY 2023/24-2027/28 Transportation Improvement Program (TIP)**  
Following a presentation by Kelsey Olinger, FDOT, and a public hearing, the board, in its role as the metropolitan planning organization, approved the amendments to the TIP. (roll call vote: 11-0)
  
- **Countywide Plan Map Amendment(s)**  
Following a presentation by Emma Wennick, Forward Pinellas staff, and public hearing, one case was recommended for approval:
  - 1. CW 23-10 – Pinellas County (vote: 11-0)
  
- **Memorandum of Understanding for Creating a Tampa Bay Regional MPO**  
Following a brief overview of the item by the Executive Director, the board approved the memorandum of understanding for execution once approved by the other two MPOs. (vote: 11-0)
  
- **Establishment of Nominating Committee Discussion**  
Following introduction of the item by the Executive Director, the board elected to retain its existing slate of officers for the Executive Committee for 2024. (vote: 11-0)

**Citizens Advisory Committee – October 26, 2023**

**5. Proposed Amendments to the Transportation Improvement Program (TIP)**

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**SUMMARY**

The Florida Department of Transportation (FDOT) is requesting that Forward Pinellas, in its role as the metropolitan planning organization, approve an amendment to the Transportation Improvement Program (TIP). This amendment will not affect any other projects in the TIP.

**FPN 449109-1, I-275 (SR 93) from N of 38th Ave N to N of 4th St N.** This amendment is adding design funds for the I-275 corridor project that will add two new tolled express lanes from 38<sup>th</sup> Ave N to Gandy, and add one tolled express lane from Gandy to 4<sup>th</sup> St. N. This will provide two continuous tolled express lanes along I-275 from 38<sup>th</sup> Ave N up to, and across, the Howard Frankland bridge. This project was part of the 'Moving Florida Forward' transportation funding announcement made in September of this year.

**ATTACHMENT(S):** 449109-1 Amended TIP Page

**ACTION:** Recommend the approval of the proposed amendment to the Transportation Improvement Program FY 23/24-27/28.



| FORWARD PINELLAS FY 2024 - 2028 Transportation Improvement Program Project List |  |                                       |                           |            |  |      |      |      |       |            |
|---|--|---------------------------------------|---------------------------|------------|--|------|------|------|-------|------------|
| Item Number:<br>449109 1  | Project Description: I-275 (SR 93) FROM N OF 38TH AVE N TO N OF 4TH ST N |                                       |                           |            |  |      |      |      |       |            |
| District: 07  | County: PASCO  | Type of Work: ADD LANES & RECONSTRUCT | Project Length: 7.19MI    |            |  |      |      |      |       |            |
| Extra Description:  | WIDENING TO ADD TWO NEW TOLLED EXPRESS LANES                             |                                       |                           |            |  |      |      |      |       |            |
| TIP AMENDMENT: NEW PROJECT  |  |                                       | AMENDED: November 8, 2023 |            | L RTP Reference: Table 8.1 #8, Table 8.3 #11, Appendix E |      |      |      |       |            |
| Phase / Responsible Agency  |  |                                       | Fiscal Year               |            |  |      |      |      |       |            |
|   |  |                                       | <2024                     | 2024       | 2024   | 2025 | 2026 | 2027 | >2028 | All Years  |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT                                       |  |                                       |                           |            |  |      |      |      |       |            |
| Fund Code:  | MFF-MOVING FLORIDA FORWARD   |                                       |                           | 10,211,000 |  |      |      |      |       | 10,211,000 |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                       |                                       |                           | 7,289      |  |      |      |      |       | 7,289      |
|   | Phase: PRELIMINARY ENGINEERING Totals                                    |                                       |                           | 10,218,289 |  |      |      |      |       | 10,218,289 |

Reason for Revision: New project added through Moving Florida Forward program.

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## **SUMMARY**

The CAC is the primary way in which citizens can get involved in the planning process at Forward Pinellas. This part of the CAC Orientation Series will provide an overview of the FDOT Draft Tentative Work Program and the Fall Update to the TIP. It will also include information on how projects become funded and the relationship between the long-range transportation plan (LRTP) (a/k/a “Advantage Pinellas”), the FDOT work program, the Forward Pinellas Transportation Improvement Program, our priority lists, and the work program cycle. The final part of the orientation series will include a presentation exclusively devoted to the land use functions of Forward Pinellas.

The CAC Orientation Manual is attached for your reference. It includes common transportation planning acronyms and definitions at the end of the document. The manual has a lot of valuable information for both newer and those who have been CAC members for many years.

Rob Feigel, Forward Pinellas staff, will give a presentation and answer any questions.

## **ATTACHMENT(S):**

- CAC Orientation Manual
- CAC Bylaws

**ACTION:** None required; informational item



# **CITIZENS ADVISORY COMMITTEE (CAC) ORIENTATION AND REFERENCE MANUAL**

Forward Pinellas  
310 Court Street, 2<sup>nd</sup> Floor  
Clearwater, Florida 33756  
April, 2021  
Phone: 727-464-8250  
<http://www.forwardpinellas.org>

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## INTRODUCTION

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The purpose of this manual is to serve as an orientation resource and guide to the Forward Pinellas board and advisory committee members. The manual describes the primary functions of Forward Pinellas and its relationship to other transportation and government agencies. In addition, the manual provides information on the makeup of Forward Pinellas and its goals, objectives and policies.

### Who We Are

Our economic prosperity in Pinellas County depends in large part on wise decisions that enable seamless transportation and redevelopment that provides opportunity for people and communities to thrive. Forward Pinellas is a land use and transportation planning agency. We guide integrated transportation and land use solutions that sustain economic value by connecting the communities of Pinellas County and the Tampa Bay region.

In 2014, the Metropolitan Planning Organization (MPO) and Pinellas Planning Council (PPC) boards were unified into a single board to improve coordination between transportation and land use issues. Before unification, the MPO was governed by an 11-member board that focused primarily on countywide transportation planning, and the PPC was governed by a separate 13-member board focused primarily on countywide land use planning. The same set of representatives now function as Forward Pinellas board members and makes both transportation and land use-related decisions.

As a unified organization, Forward Pinellas is charged with integrating and coordinating countywide land use and transportation planning efforts. Pinellas County is made up of 24 cities and unincorporated Pinellas County. While these communities function independently from one another, they are also connected through infrastructure, geography and the economy. Our agency strives to bring consistency to the planning and regulatory efforts of the 25 local governments and provides for countywide visioning, strategic planning and project programming.

In its role as the PPC, Forward Pinellas is governed by a special act of the State Legislature (Chapter 2012-245, Laws of Florida) and the Pinellas County Charter. The agency is tasked with providing policy advice and recommendations to the Board of County Commissioners, in its role as the Countywide Planning Authority.

As the MPO, Forward Pinellas operates in accordance with Federal Law (23 USC 134 and 135) and Chapter 339.175, Florida Statutes to establish transportation priorities for federal and state funding. The projects that are prioritized address the mobility needs of people and freight while fostering economic growth and minimizing fuel consumption, air pollution, and greenhouse gas emissions. MPOs are required by federal law in urbanized areas with 50,000 or more people. The Pinellas MPO was established in 1977 following the passage of the Federal Highway Act of 1974. It develops plans, policies and priorities that guide local decision-making on transportation issues. Florida currently has 27 MPOs representing both individual counties and broader regions throughout the state.

## **Our Governing Board**

Forward Pinellas is governed by a board of thirteen elected officials representing communities throughout Pinellas County. These officials represent municipal governments, the Board of County Commissioners and the Pinellas Suncoast Transit Authority. Board meetings are held the second Wednesday of each month at 1 p.m. in the County Courthouse fifth floor assembly room, 315 Court Street, Clearwater.

## **Forward Pinellas Board Officers and Duties**

Forward Pinellas Officers consist of a Chair, Vice Chair, Secretary and Treasurer. The Chairman presides at meetings, workshops and public hearings and directs the preparation of the agendas for meetings and hearings. The Vice Chairman takes on the duties of the Chairman in the absence of the Chair. The Secretary maintains official records and performs other duties as assigned. The Treasurer assists in the development of the annual budget, signs all checks on behalf of Forward Pinellas and exercises authority over any additional financial matters as assigned.

## **Our Executive Director**

The powers and duties of the Executive Director include the coordination of all agency activities, the preparation of the budget, the administration of all contracts and grant programs, the oversight and direction of the Forward Pinellas planning staff and the preparation of plans, studies and other related materials authorized by the Board. The Executive Director performs minor revisions and amendments to plans, programs, and documents approved by the Board when such action is needed to obtain state or federal approval within a constrained timeframe (MPO Resolution 08-6).

## **Our Advisory Committees**

Our [advisory committees](#) represent a diverse mix of both citizens, elected officials and technical staff from our local government partners. These committees review items related to transportation and land use, providing recommendations that help shape our plans, policies and programs. For a listing of our current advisory committees, [please click here](#).



## **Florida's Sunshine Law Requirements**

Whether you are a new Forward Pinellas board member or a member of one of its advisory committees, it's important to know about how Florida's Sunshine Law requirements affect you. Chapter 286 of the Florida Statutes contains relevant portions of Florida law governing public meetings commonly referred to as Florida's Government-in-the-Sunshine Law or Sunshine Law. The focus of the law is to ensure that meetings of covered bodies are open to the public at all times. Because of the serious nature of and potential for Sunshine Law violations, the basic Sunshine Law requirements are highlighted below. Forward Pinellas and its advisory committees are

“covered bodies” under the Sunshine Law. Among the requirements placed on boards and advisory committees governed by the law are the following:

1. The requirements for public meetings extend to any gathering, whether formal or informal, where two or more members of the same board discuss a matter on which foreseeable action will be taken by the board. The Sunshine Law does not generally apply to a meeting between individuals who are members of different boards
2. Meetings between a voting member of a board and a non-voting member who serves as a member of the board in an ex officio, non-voting capacity, are subject to the Sunshine Law.
3. Members at a public meeting may not abstain from voting unless there appears to be a statutory conflict of interest.
4. The use of coded letters, secret ballots, etc., for voting is prohibited, but a recorded vote may be taken as long as the votes are openly made at the public meeting and vote sheets are made available for inspection.
5. Members of the board shall not discuss issues before the board in a manner not generally audible to the public in attendance.
6. The public meeting requirements are applicable to meetings between a board member and non-board member if the non-board member is being used as a liaison between board members.

The above requirements cover the basics but are not exhaustive. If you have additional questions about the Sunshine Law, please contact Forward Pinellas staff.

## **Primary Responsibilities of the Forward Pinellas**

Forward Pinellas, serving as both the planning council and MPO for Pinellas County, serves a number of key functions. Under the special act authorizing the planning council, Forward Pinellas is charged with maintaining a countywide land use plan, offering technical planning assistance to local governments, and providing a forum for intergovernmental coordination on a variety of issues. The planning council also provides advice and recommendations to the Board of County Commissioners, which is authorized by the county charter to act as the Countywide Planning Authority. Per federal law, all MPOs are responsible for developing and adopting the Long Range Transportation Plan (LRTP), the annual Five Year Transportation Improvement Program (TIP), the Congestion Management Process and the Unified Planning Work Program (UPWP) for Pinellas County. In addition, a central element in the MPO's planning program is public involvement. Federal Law requires an active citizen participation process that allows ample opportunity for public input on MPO plans and programs throughout their development. Public input received by the Forward Pinellas through this process must be adequately addressed and reflected in its planning documents.

### ***Countywide Land Use Plan***

The Countywide Plan for Pinellas County (CWP) guides land use planning among the 25 local governments of Pinellas County. Closely coordinated with the LRTP, the CWP directs higher-density redevelopment into activity centers and multimodal corridors that can support a variety of transportation modes, while preserving and enhancing the suburban character of established neighborhoods. It also protects land needed to support employment, helping to keep high-wage jobs in our community. The CWP includes three major components: strategies (which provide the policy basis for the entire Plan); Rules (regulations governing map implementation and amendments; and Map (all local government land use plans must be consistent with the CWP map).

### ***Long Range Transportation Plan***

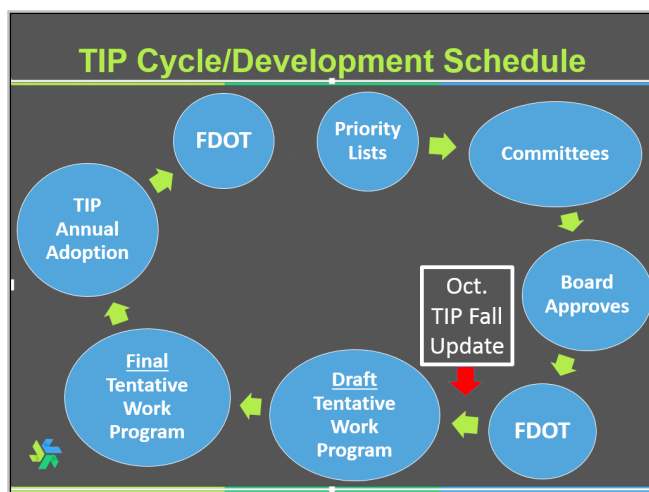
The Long Range Transportation Plan (LRTP) is the blueprint for the county's future transportation system and addresses roadway, transit, bicycle and pedestrian transportation needs and policies over the next 20 years. The LRTP is required for Pinellas County to receive state and federal funding for transportation projects. It outlines a plan for how transportation investments will be made through the next 20 year period, identifying and prioritizing transportation projects for funding based on the established goals in the adopted Plan. The LRTP is developed every five years to account for the latest growth patterns, socioeconomic trends and mobility needs for the future.

The LRTP responds to the regional vision of creating an interconnected, reliable, and sustainable transportation network that provides people with efficient choices for different modes of travel. In order to accomplish this, the preparation and implementation of the Plan is coordinated with other long-range transportation plans throughout the Tampa Bay region, as well as with the Pinellas Suncoast Transit Authority (PSTA) Transit Development Plan and the Countywide Plan. Coordination in developing the LRTP also includes local government partners that contribute to the

creation and validation of future growth patterns. Addressing these growth patterns, which are reflected in the local government comprehensive plans, helps to determine the necessary transportation investments for the future.

### **Transportation Improvement Program**

The Transportation Improvement Program (TIP) is a collection of transportation-related work programs in Pinellas County. While the Long Range Transportation Plan (LRTP) is the primary long-term planning document for Forward Pinellas, the Transportation Improvement Program (TIP) is the primary short-term planning document, because it covers the current fiscal year as well as the next four fiscal years. Although inclusion of a project within the TIP is not necessarily a guarantee that a project will be funded or constructed, projects scheduled within the TIP during this time frame have a reasonable expectation of being funded.



The annual TIP development cycle begins with the submittal of the transportation priority lists, which are reviewed by Forward Pinellas advisory committees and by the Forward Pinellas Board annually. These priority lists are transmitted to the Florida Department of Transportation (FDOT) each year after adoption by the Board for consideration in developing the TIP. The FDOT works to fund projects on the Forward Pinellas priority list while developing its Draft Tentative Work Program, which is typically reviewed by

advisory committees in the fall or winter.

Following FDOT’s submittal of the Final Tentative Work Program, Forward Pinellas staff begins to assemble the TIP document, again providing opportunities for advisory committee and citizen input. A final version of the new TIP is presented to Forward Pinellas for adoption each summer and is subsequently sent to FDOT. The TIP is amended as necessary throughout the year to reflect various changes to federal and state funded projects. These amendments will come to you in the form of “TIP Amendments”. Due to differences between local governments and FDOT’s fiscal years, local work programs are not incorporated into the TIP until adopted by local governments. These work programs are updated in the TIP each fall, reviewed by advisory committees and approved by the Forward Pinellas Board.

### **Unified Planning Work Program**

The Unified Planning Work Program (UPWP) identifies planning priorities and activities for the MPO as well as the associated budget. The UPWP covers a two-year time period based on the state fiscal year, July 1 to June 30.



## ***Congestion Management Process***



Forward Pinellas employs a congestion management process (CMP) to identify and respond to problems of recurring and non-recurring traffic congestion. Recurring congestion is caused by more users of a road or intersection than it can handle. Non-recurring congestion is a result of crashes, emergencies or special events. Both contribute to delays that cost people time and money. Congestion management strategies provide lower cost alternatives to major capital investments that are considered in identifying

improvements necessary to address roadway congestion.

## ***A Unified Vision***

The defining role of Forward Pinellas is bringing land use and transportation planning efforts together into an integrated whole, from our long-range vision to the regulatory, funding, and technical activities that implement it. Our goal is to develop better regional, countywide and local transportation choices that attract jobs, give people the opportunity to fulfill their goals, and strengthen our existing communities in ways that respect their values and vision.

## **GLOSSARY OF TRANSPORTATION PLANNING TERMS**

**ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS)** – Intelligent Transportation System (ITS) technology that focuses on the coordination of traffic signal timing. It integrates hardware, equipment and technology, such as advanced vehicle detectors, closed circuit (CC) TV cameras and other electronic communication systems, to operate the traffic signals more efficiently.

**AMERICANS WITH DISABILITIES ACT (ADA)** – Prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities. It applies to all publicly funded transportation facilities and transit vehicles and requires transit agencies to provide complementary paratransit service within the fixed-route service area to those persons unable to use fixed-route service because of a disability.

**AVERAGE ANNUAL DAILY TRAFFIC (AADT)** – The total volume of traffic on a highway segment for one year, divided by the number of days in the year.

**BICYCLE PEDESTRIAN ADVISORY COMMITTEE (BPAC)** – Forward Pinellas appointed committee comprised of representatives of various government agencies, law enforcement officials and private citizens interested in bicycle and pedestrian issues. The BPAC advises the MPO on matters concerning the planning and development of bicycle and pedestrian facilities and encouraging bicycling and walking in Pinellas County and the region.

**ACTIVE TRANSPORTATION PLAN** – An element of the Long Range Transportation Plan, the Active Transportation Plan identifies existing trails, bicycle lanes and sidewalks throughout Pinellas County. The Plan serves as a guide for the planning and development of a comprehensive bicycle and pedestrian facility network that seeks to make these travel modes viable alternatives the personal automobile for commuting as well as recreational purposes.

**BIKES ON BUSES** – Allows Pinellas Suncoast Transit Authority (PSTA) riders to mount their bikes on racks installed at the front end of PSTA buses to continue their trip as a bus passenger. The racks accommodate up to two bikes. Bike on bus accommodations are also offered in Hillsborough through Hillsborough Area Regional Transit (HART) and Pasco County through Pasco County Public Transportation (PCPT).

**BUS RAPID TRANSIT** – A flexible high performance form of premium transit that combines features of rail systems with those of on-road vehicles, and is characterized by being able to operate in special purpose lanes or on city streets. BRT stations are used as an intermodal hub and activity center for the community. Service is frequent enough that passengers do not need a schedule. Intelligent transportation system (ITS) technology keeps track of vehicles, provides passengers with updated travel information, and improves safety.

**CITIZENS ADVISORY COMMITTEE (CAC)** – Comprised of citizens representing municipal area and at-large membership appointed by Forward Pinellas to review

transportation issues and topics before they are presented to the Board. They are the primary conduit for public input in the MPO planning process.

**COMMISSION FOR THE TRANSPORTATION DISADVANTAGED (CTD)** - A State agency responsible for the coordination of transportation services for older adults, persons with disabilities and low income and children at-risk. The CTD is responsible for overseeing local Transportation Disadvantaged (TD) programs, designating local planning agencies, approving the appointment of and then coordinating with community transportation coordinators.

**COMMUNITY TRANSPORTATION COORDINATOR (CTC)** – Responsible for managing the operations of the Pinellas County Transportation Disadvantaged (TD) Program and for the delivery of trips to individuals qualified to receive services through the Program. The Pinellas Suncoast Transit Authority (PSTA) is the designated CTC for Pinellas County.

**CONGESTION MANAGEMENT PROCESS (CMP)** – A systematic process designed to address transportation problems through the implementation of small scale physical improvements and strategies designed to improve the operations, safety and efficiency of all travel modes.

**DESIGNATED OFFICIAL PLANNING AGENCY (PLANNING AGENCY)** – Provides planning services in accordance with Chapter 427, F.S., for the local Transportation Disadvantaged (TD) Program. These include staff support to the Local Coordinating Board (LCB), evaluation of the local community transportation coordinator (CTC) and the administration and implementation of the TD Service Plan. The MPO serves as the Planning Agency in Pinellas County.

**DYNAMIC MESSAGE SIGNS (DMS)** – (also called Variable Message Signs (VMS)) - large, electronic signs that overhang interstates and other major roads. The signs are typically used to display information about traffic conditions, travel times, construction or roadway incidents. The signs are also used to inform the public of important safety alerts (e.g., Amber Alerts), display special event information, and also to display safety messages such as reminders to use seat belts and not to drive impaired.

**ENVIRONMENTAL JUSTICE (EJ)** – The fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation and enforcement of environmental laws regulations and policies. Environmental justice is a mandate of the U.S. Environmental Protection Agency and the result of Executive Order 12898 signed by President Clinton in 1994.

**FEDERAL HIGHWAY ADMINISTRATION (FHWA)** – An agency within the U.S. Department of Transportation (DOT) that supports State and local governments in the design, construction, and maintenance of the Nation’s highway system (Federal Aid Highway Program) and various federally and tribal owned lands (Federal Lands Highway Program).

**FEDERAL TRANSIT ADMINISTRATION (FTA)** – Provides financial and technical assistance to local public transit systems, including buses, subways, light rail, commuter

rail, trolleys and ferries. FTA also oversees safety measures and helps develop next-generation technology.

**FIXING AMERICA'S SURFACE TRANSPORTATION (FAST) ACT** – The FAST Act was signed into law in 2015. It authorized over \$305 billion in long-term funding for surface transportation infrastructure planning and investment, including highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs. The FAST Act succeeds the 2012 Moving Ahead for Progress in the 21st Century (MAP 21) Act, the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (*SAFETEA-LU*) and the 1991 Intermodal Surface Transportation Efficiency Act (*ISTEA*).

**FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT)** – Formed in 1969, FDOT is a decentralized agency responsible for the development, maintenance and regulation of public transportation systems and facilities in the state. The mission of FDOT is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of the environment and local communities.

**FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) WORK PROGRAM** – This is the State Five-Year Work Program of transportation improvements prepared in accordance with Section 339.135, Florida Statutes. It provides direction on where and when to build projects and how to fund them. The first year of the program authorizes FDOT to expend funds to complete the scheduled projects. The last four years of scheduled projects are included for planning purposes. The FDOT Work Program is also included in the MPO Transportation Improvement Program (TIP).

**FLORIDA TRANSPORTATION PLAN (FTP)** - Defines Florida's future transportation vision and identifies goals, objectives, and strategies to accomplish that vision. The FTP is the statewide long range transportation plan for all of Florida.

**FORWARD PINELLAS** – Countywide land use and transportation planning agency resulting from the consolidation of the Metropolitan Planning Organization (MPO) and Pinellas Planning Council (PPC) in 2014. The agency is served by a 13 member board representing the county's local governments and the Pinellas Suncoast Transit Authority (PSTA).

**HILLSBOROUGH AREA REGIONAL TRANSIT (HART)** – The primary transit provider in Hillsborough County, HART provides fixed route bus and door to door paratransit service and operates the Tampa Electric Company (TECO) Line Streetcar System.

**INTELLIGENT TRANSPORTATION SYSTEMS (ITS)** – Encompasses a broad range of advanced technology solutions designed to improve the efficiency and safety of transportation facilities and services. Examples of ITS technology include coordinated traffic signal controls, smart phone applications to monitor traffic conditions, variable message signs, intersection cameras monitoring vehicle speeds and automated bus fare systems.

**LEVEL OF SERVICE (LOS)** – A qualitative measure of roadway performance expressed in letter grades ranging from A through F, with A roads operating under optimum free-flow conditions and F roads operating under the most deficient conditions characterized by forced-flow traffic with considerable delays.

**LIMITED ENGLISH PROFICIENCY (LEP)** – Refers to individuals whose primary language is not English and have difficulty communicating effectively in English. Title VI of the Civil Rights Act of 1964 requires MPOs and other recipients of federal funding to take reasonable steps to make their programs, services and activities accessible to persons with LEP. The MPO Title VI Plan includes an element addressing the agency's approach to accommodating people who are LEP.

**LOCAL COORDINATING BOARD (LCB)** – A board comprised of social service agencies, transportation providers, and citizens responsible for governing the Pinellas County Transportation Disadvantaged Program. The LCB identifies local service needs and provides information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged within their local service area. The LCB also serves as an advisory committee to the MPO, which is the Planning Agency for the Pinellas County Transportation Disadvantaged (TD) Program.

**LONG RANGE TRANSPORTATION PLAN (LRTP)** – A 20-year strategy plan developed to guide the investment of public funds in transportation facilities while addressing all major modes of transportation including automobile, bicycle, air, rail, surface freight, and pedestrian travel. The LRTP is a federal requirement that also identifies the transportation goals, objectives and priorities of Pinellas County and the region.

**METROPOLITAN PLANNING ORGANIZATION (MPO)** – Created under federal and state law to provide a forum for cooperative decision-making in regard to regional transportation issues. Metropolitan planning organizations ensure that existing and future expenditures of governmental funds for transportation projects and programs are based on a continuing, cooperative, and comprehensive (“3-C”) planning process. Membership includes elected and appointed officials representing local jurisdictions and transportation agencies.

**METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL (MPOAC)** – A statewide organization created by the Florida Legislature to augment the role of the individual MPOs in the cooperative transportation planning process. The MPOAC assists MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy decisions.

**PEDESTRIAN SAFETY ACTION PLAN (PSAP)** – Developed by the Florida Department of Transportation (FDOT) through the collaborative efforts of Forward Pinellas and community stakeholders, the PSAP is designed to help local government agencies address pedestrian crash issues specific to their jurisdiction. It is intended to help these agencies understand the tools and organizational changes necessary to improve pedestrian safety.

**PINELLAS PLANNING COUNCIL (PPC)** – Pursuant to a special act of the State Legislature (Chapter ~~88-464~~ 2012-245, Laws of Florida), the PPC serves as the advisory body to the Countywide Planning Authority, and is responsible for coordinating countywide land use planning and maintaining and implementing the Countywide Plan. The PPC and Metropolitan Planning Organization (MPO) consolidated in 2014 and now serve under a joint policy making board operating as Forward Pinellas.

**PINELLAS SUNCOAST TRANSIT AUTHORITY (PSTA)** – The primary provider of public transportation services in Pinellas County. Their services include fixed route bus and the transport of individuals with disabilities through their DART paratransit program.

**PINELLAS TRAIL SECURITY TASK FORCE (PTSTF)** – Comprised of elected officials, law enforcement personnel and County staff, the PTSTF monitors and addresses issues affecting the safety of the Pinellas Trail.

**PLANNERS ADVISORY COMMITTEE (PAC)** – provides technical input and makes recommendations on land use matters that go before Forward Pinellas, acting as the Pinellas Planning Council. The PAC membership is comprised of various local government planning department directors, or their representatives.

**PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY** – A process developed to ensure that the design of transportation projects appropriately reflects and incorporates the unique engineering and community characteristics of the area. The FDOT created the process to ensure that projects receiving Federal aid follow the policies and procedures outlined in the National Environmental Policy Act.

**PUBLIC HEARING** - Formal meetings required by regulation, rule or policy where public comments are recorded into official public record. Public hearings invite public comment but do not offer a question-and-answer format as is typically provided for at a public meeting.

**PUBLIC PARTICIPATION PLAN (PPP)** – Provides a systematic approach for involving citizens in the MPO planning process. The PPP identifies the agency's public involvement objectives, outreach strategies and measures of effectiveness. Performance of the PPP is evaluated periodically to gauge the Plan's effectiveness toward meeting its objectives.

**PUBLIC PRIVATE PARTNERSHIP (PPP)** – a contractual agreement between a public and private sector entity. The agreement leverages the skills and assets of each partner to complete public projects with the private sector assuming much of the risk in exchange for being compensated based on performance.

**RIGHT OF WAY (ROW)** – A type of land easement, either granted or reserved, for transportation and/or utility purposes.

**ROAD SAFETY AUDIT (RSA)** - Formal safety performance examination of a road or intersection by an independent, multidisciplinary team. It qualitatively estimates and

reports on potential road safety issues and identifies opportunities for improvements for all users.

**ST. PETE-CLEARWATER INTERNATIONAL AIRPORT (PIE)** – Located in the mid-county Gateway area, PIE is an international, commercial service airport operating under the authority of the Board of County Commissioners.

**SAFE ROUTES TO SCHOOL (SRTS) PROGRAM** – Funded and managed by the Florida Department of Transportation (FDOT), the SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program provides funding for projects such as sidewalks, shared-use paths, flashing beacons and median refuge islands.

**SCHOOL TRANSPORTATION SAFETY COMMITTEE (STSC)** - Established by the MPO in 1998, the STSC is made up of representatives of the School Board, Board of County Commissioners and local municipalities. The STSC considers transportation and safety matters concerning the safe movement of students traveling to and from school. They serve in an advisory capacity to Forward Pinellas.

**SINGLE OCCUPANT VEHICLE (SOV)** - A vehicle occupied by only one person.

**STRATEGIC COMMUNICATIONS PLAN** – Approved by the Forward Pinellas Board in 2017, this Plan guides the communication efforts of Forward Pinellas as it relates to land use as well as transportation planning. The Strategic Communications Plan complements and is consistent with the PPP.

**STRATEGIC INTERMODAL SYSTEM (SIS)** –The Governor and Legislature established the SIS in 2003 to focus the state’s limited transportation resources on the facilities most significant for interregional, interstate, and international travel. The SIS is the state’s highest priority for transportation capacity investments and a primary focus for implementing the Florida Transportation Plan (FTP), the state’s long-range transportation vision and policy plan.

**SURFACE TRANSPORTATION PROGRAM (STP)** – A block grant program authorized under the Fixing America’s Surface Transportation (FAST) Act that allows for flexibility in State and local transportation decisions and provides flexible funding to address multimodal transportation needs.

**TAMPA BAY REGIONAL PLANNING COUNCIL (TBRPC)** – One of 11 regional planning councils in Florida, established by the Legislature to coordinate planning for the 43 jurisdictions in the Tampa Bay region. Specific duties include environmental management, economic analysis, and water quality, emergency preparedness, and hurricane evacuation planning.

**TAMPA BAY AREA REGIONAL TRANSIT AUTHORITY (TBARTA)** ) – Created by the Florida State Legislature in 2007 to develop and implement a Regional Transportation Master Plan for the seven-county West Central Florida region consisting of Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas and Sarasota counties. The agency was reconstituted in 2017 with a directive to develop a Regional Transit Development

Plan. The agency was also reduced in size to represent Hernando, Hillsborough, Manatee, Pasco and Pinellas counties. Their purpose is to improve mobility and expand multimodal transportation options for people and freight throughout the seven-county region.

**TAMPA BAY AREA REGIONAL TRANSIT AUTHORITY (TBARTA) CITIZENS ADVISORY COMMITTEE (CAC)** – Comprised of residents and business representatives from the Tampa Bay area, members are appointed by the TBARTA Board to advise them on a range of regional transportation issues. They are also responsible for assisting in the development and maintenance of a multimodal transportation master plan. There are 17 voting members and 8 advisory members serving on the TBARTA CAC.

**TAMPA INTERNATIONAL AIRPORT (TIA)** – The largest airport in the Tampa Bay region, TIA is a public airport that opened in 1971 at its current location six miles west of downtown Tampa. The Airport serves more than 16 million daily passengers.

**TECHNICAL COORDINATING COMMITTEE (TCC)** – Represents local governments, the School District, PSTA, TBARTA, and Pinellas County. They assist the Forward Pinellas Board by reviewing transportation plans and programs and making recommendations based on their technical adequacy. There are 31 voting members on the Committee.

**TITLE VI** – Refers to Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, color, and national origin in programs and activities receiving federal financial assistance.

**TITLE VI PLAN** – As a recipient of federal transportation funds, the MPO is required to document its compliance with Title VI requirements through the submittal of a Title VI Program once every three years. This documentation is included in the MPO's Title VI Plan. Included in the documentation is the process involved in submitting and investigating a Title VI complaint, public involvement efforts targeting environmental justice communities, minority representation on advisory committees and providing people with limited English proficiency (LEP) access to the MPO planning process.

**TRANSIT DEVELOPMENT PLAN (TDP)** – PSTA's planning, development and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit portions of the Long Range Transportation Plan (LRTP), Transportation Improvement Program (TIP) and the FDOT Work Program.

**TRANSIT ORIENTED DEVELOPMENT (TOD)** – A type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of a transit stop or terminal.

**TRANSPORTATION ALTERNATIVES (TA)** – Provides Surface Transportation Block Grant (STBG) program funding for projects and activities encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related



to stormwater and habitat connectivity. Forward Pinellas adopts a priority list of projects for TA funding each year for inclusion in the Transportation Improvement Program (TIP).

**TRANSPORTATION DEMAND MANAGEMENT (TDM)** – The application of strategies and policies to reduce demand for single occupant vehicle (SOV) travel and vehicle miles traveled (VMT). Common TDM strategies include the promotion of vanpooling services, transit use, and telecommuting.

**TRANSPORTATION DISADVANTAGED (TD) PROGRAM** – A state-wide program supported by funding provided through the Florida TD Trust Fund, the TD Program provides low cost transportation to individuals who, because of a disability, income status, or age are unable to transport themselves or purchase transportation. In Pinellas County, individuals who are unable to transport themselves, receive transportation from others and are 150% of the federal poverty guidelines are eligible to participate in the TD Program. The Pinellas TD Program provides 10-day or 31-day bus passes with a co-payment, door-to-door transportation or group trips, depending on the individual, their needs and abilities.

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)** – A five-year program of transportation improvements adopted annually by Forward Pinellas. The TIP incorporates state and federal work programs along with the capital improvement programs/elements of the local governments within Pinellas County, as well as PSTA.

**TRANSPORTATION MANAGEMENT AREA (TMA)** – Urbanized areas with populations of over 200,000 are designated as TMAs and are subject to federal planning requirements. The Tampa Bay TMA is populated by over 2.4 million people and includes portions of Hillsborough and Pasco counties and nearly all of Pinellas County. Transportation plans and programs within a TMA must be carried out by the MPO(s) in cooperation with the state and transit operators and based on a continuing and comprehensive planning process.

**TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)** – State funded program created to improve regionally significant transportation facilities in "regional transportation areas". The funds are intended to provide incentives for local governments and the private sector to help pay for critically needed projects that benefit regional travel and commerce.

**TRI-COUNTY BICYCLE PEDESTRIAN ADVISORY COMMITTEE (BPAC)** – Comprised of BPAC representatives from Pinellas, Pasco and Hillsborough counties, the Tri-County BPAC formed in 2015 to coordinate planning efforts involving the development of regional bicycle/pedestrian facilities and to address regional issues affecting with these travel modes.

**UNIFIED PLANNING WORK PROGRAM (UPWP)** – Federally required biennial statement of MPO planning work. The UPWP includes a description of planning tasks and resulting products, agencies that will perform the work, time frames for completing the work, and associated costs and the source(s) of funds.

**UNITED STATES DEPARTMENT OF TRANSPORTATION (USDOT)** – Established in 1966, the USDOT is a federal Cabinet department responsible for ensuring a *fast, safe, efficient, accessible and convenient transportation system that meets vital national interests and enhances the quality of life of American citizens*. The agency oversees the operations of several subsidiary agencies that include the Federal Aviation Administration (FAA), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Federal Motor Carrier Safety Administration, National Highway Traffic Safety Administration (NHTSA), Federal Railroad Administration and Maritime Administration.

**VEHICLE HOURS TRAVELED (VHT)** - The total vehicle hours expended traveling on the roadway network in a specified area during a specified time period.

**VEHICLE MILES TRAVELED (VMT)** – Calculated by multiplying the average (mean) of the total average annual daily traffic volume (AADT) by the length of the segment where the data is collected, in centerline miles. It is used to identify travel habits within an urbanized area.

**FORWARD PINELLAS  
CITIZENS ADVISORY COMMITTEE  
BYLAWS**

**Adopted:**

**April 13, 1978**

**Amended:**

**January 8, 1981**

**May 14, 1981**

**November 12, 1981**

**September 9, 1982**

**June 23, 1989**

**July 13, 1989**

**September 4, 1989**

**December 12, 2001**

**September 8, 2004**

**November 10, 2004**

**Modified January 11, 2006**

**Modified February 9, 2011**

**Modified February 10, 2016**

**Modified July 13, 2016**

**Modified May 10, 2017**

**Modified September 24, 2020**

**Modified March 24, 2022**

## **SECTION I: NAME**

The name of this committee shall be the Citizens Advisory Committee (CAC).

## **SECTION II: PURPOSE**

The Committee shall serve Forward Pinellas, in its role as the Pinellas County Metropolitan Planning Organization, in an advisory capacity pursuant to Federal Regulations (CRF), Title 23, Chapter 1, Part 450, Subpart A, Section 450.120, which requires the provision of public involvement within the Urban Transportation Planning Process and Coordination of Land Use.

A. The functions and responsibilities of the Committee shall include, but not be limited to, the following major areas:

1. Information

- Relate overall community needs and values, relative to planning goals and to future land use and transportation patterns.
- Establish comprehension and promote credibility for the planning process.
- Provide Citizen Committee knowledge of the planning process into local citizen group discussions and meetings.
- Promote better public dissemination of general information through mass circulation methods.

2. Issue Clarification and Problem Solving

- Evaluating and proposing solutions and alternatives on major transportation proposals and critical transportation issues.
- Determining general citizen attitudes and response to planning and programming issues.
- Articulating and interpreting the goals of the PATS program in program evaluation and information dissemination.
- Identification of existing transportation problem areas of general citizen concern.

**SECTION III: MEMBERSHIP, COMPOSITION, APPOINTMENT, QUALIFICATIONS, AND TERMS**

A. The Citizens Advisory Committee shall be composed of one representative from the Pinellas Suncoast Transit Authority’s (PSTA) Transit Riders Advisory Committee (TRAC) and twenty-six (26) appointed persons from designated areas in the County as follows:

|  |    |
|--|----|
| St. Petersburg Area                        | 4  |
| Clearwater Area                            | 2  |
| Dunedin                                    | 2  |
| Pinellas Park and Mid-County Area          | 2  |
| Largo Area                                 | 2  |
| Beaches                                    | 2  |
| Gulfport, Kenneth City, Seminole, Belleair |    |
| South Pasadena, and Belleair Bluffs        | 1  |
| Tarpon Springs, Oldsmar, Safety Harbor     | 2  |
| At Large, (Includes Handicapped)           | 9  |
| Transit Riders Advisory Committee (TRAC)   | 1  |
| Total                                      | 27 |

Anyone interested in serving on the CAC must complete a Forward Pinellas Advisory Committee Member application and attend at least one CAC meeting in order to be considered for appointment. This includes individuals recommended by Forward Pinellas Board members. Elected officials are not eligible to serve on the Committee. Considerations in the appointment of CAC members are listed below in order of priority.

1. Minority representation as reflected in population data for Pinellas County and the Forward Pinellas Board Title VI Plan.
2. Effect on balance of age and gender of the Committee.
3. Whether the candidate previously served on the Committee. Individuals without prior experience on the Committee shall be given preference over those who previously served.

4. For at-large positions, consideration shall be given to how the individual would affect the balance of geographic representation on the Committee. The geographical representation of at-large Committee members should be equitable to the fullest extent possible.

B. A member having three or more consecutive absences or four or more absences during a twelve-month period shall require reconfirmation by the Forward Pinellas Board or membership shall be terminated. The reconfirmation process may make allowance for absences due to a major health-related condition.

Forward Pinellas shall appoint members of the Committee by affirmative action of the Forward Pinellas Board with the recommendation made by either the Board Chair, a member of the Board, or the Forward Pinellas Director.

The term of appointment for each member shall be four years in duration unless the member resigns or until the membership is withdrawn by the Forward Pinellas Board. Members shall be limited to no more than two terms. An individual having served two terms may be appointed to another term or terms but must wait at least one year between appointments.

To initiate the term of office procedure, the Forward Pinellas Board will establish a staggered set of terms of 1, 2, 3, and 4 years using membership seniority, with the term of appointment starting January 1, 2005.

Concerning reappointment, that action would take into consideration the member's Committee participation, attendance, and the interest of other individuals in that membership.

#### **SECTION IV: OFFICERS AND DUTIES**

A. A Chair and Vice Chair of the Committee shall be a citizen member and shall be elected at the last regularly-scheduled meeting of each calendar year and shall hold office for one year and until their successors are elected. The Chair may not serve more than two terms. The Chair must have been a committee member for at least two years, and the Vice Chair must have been a Committee member for at least one year except under conditions described in IV(D).

- B. Any member may nominate a citizen member to be an Officer. All elections shall be by the majority vote of regular members present.
- C. The Chair shall preside at all meetings and shall be responsible for the agenda minutes and conduct of all meetings. The Chair shall be responsible for pertinent Committee correspondence and information releases. The Chair shall approve, with any necessary modifications, the agenda tentatively developed for him by Forward Pinellas Staff at least seven (7) days prior to any scheduled meeting. The Chair shall also serve as a liaison between the Citizens Committee and the Metropolitan Planning Organization, whenever the need arises. Subcommittees and their Chair may be appointed by the Chair, with the approval of the Committee.
- D. The Vice Chair shall, during the absence of the Chair or his inability to serve, have and exercise all the duties and powers of the Chair regardless of the Vice Chair's length of service. The Vice Chair shall also perform such other duties as may be assigned him by the Chair.
- E. If both the Chair and Vice Chair are absent from a meeting, a temporary Chair shall be provided by a majority vote of the members present. Any vacancy in office created by resignation or replacement of the Officer by the appointing Agency shall be filled by a majority vote of members present at the next regular meeting. The Officer so elected shall fill the remainder of the unexpired term of the vacant office.
- F. If, at any time, the Committee feels that an Officer is not performing his duties in accordance with Section 4, Subsection C, that Officer may be removed from office by a two-thirds vote of the members present at a regular meeting, provided that an item to that effect has been distributed in accordance with Section 4, Subsection C, of these Bylaws.

## **SECTION V: MEETINGS**

- A. The Committee shall meet monthly at a date, time, and place acceptable to a majority of the membership. The date or time may be changed by a majority vote of the regular members if ten (10) days notice is given to the members. (If circumstances warrant, the Chair may cancel or postpone a regular or special meeting and, if necessary, set a new date, time, and place for the meeting.)

- B. The Chair may call special meetings whenever deemed necessary.
- C. A seven (7) day notice shall be given for regular meetings. Emergency or Special Meetings may be called with a minimum of three (3) days notice, indicating the reason for the meeting. The three (3) days notice for Emergency or Special Meetings will be conducted by telephone. Agendas shall be prepared prior to all meetings. Agendas should be mailed with meeting notices and minutes of the previous meeting approximately seven (7) days prior to any regular meeting and three (3) days prior to any Emergency or Special Meeting. Members may place items on the mail-out agenda with approval of the Chair. Any item requiring Committee action may be brought before the Committee by any member with the Committee's approval, even though it is not on the agenda. The Committee shall decide if action is to be taken at that meeting or at a subsequent meeting.
- D. Whenever reports are to be given, copies will be prepared for each member of the Committee. When possible, said copies should be mailed with meeting notices.
- E. Each member shall have an equal vote.
- F. A quorum shall consist of one-third of the voting membership and shall be required for conduct of all official business. A majority of the quorum shall be necessary to decide an issue before the Committee.

## **SECTION VI: AMENDMENTS**

These Bylaws may be amended by the affirmative vote of a majority of the regular members of the Committee, provided a copy of the proposed amendment(s) has been sent to every member approximately seven (7) days before it is voted on. All proposed amendments shall be voted on at regular meetings.



## **Citizens Advisory Committee – October 26, 2023**

### **7. Fall Update of the FY2023/24 – 2027/28 Transportation Improvement Program**

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#### **SUMMARY**

Every fall, Forward Pinellas updates the Transportation Improvement Program (TIP) to include the most recent transportation work programs of the various local governments in the county. Forward Pinellas historically includes the transportation projects in adopted local government capital improvement programs to provide citizens, businesses, and other public agencies with a comprehensive report of the scheduled transportation projects throughout Pinellas County.

Besides the work program tables of the various local governments, the Fall Update document includes the Pinellas Suncoast Transit Authority (PSTA) and Federal Transit Administration (FTA) Section 5310 Grant Program allocations.

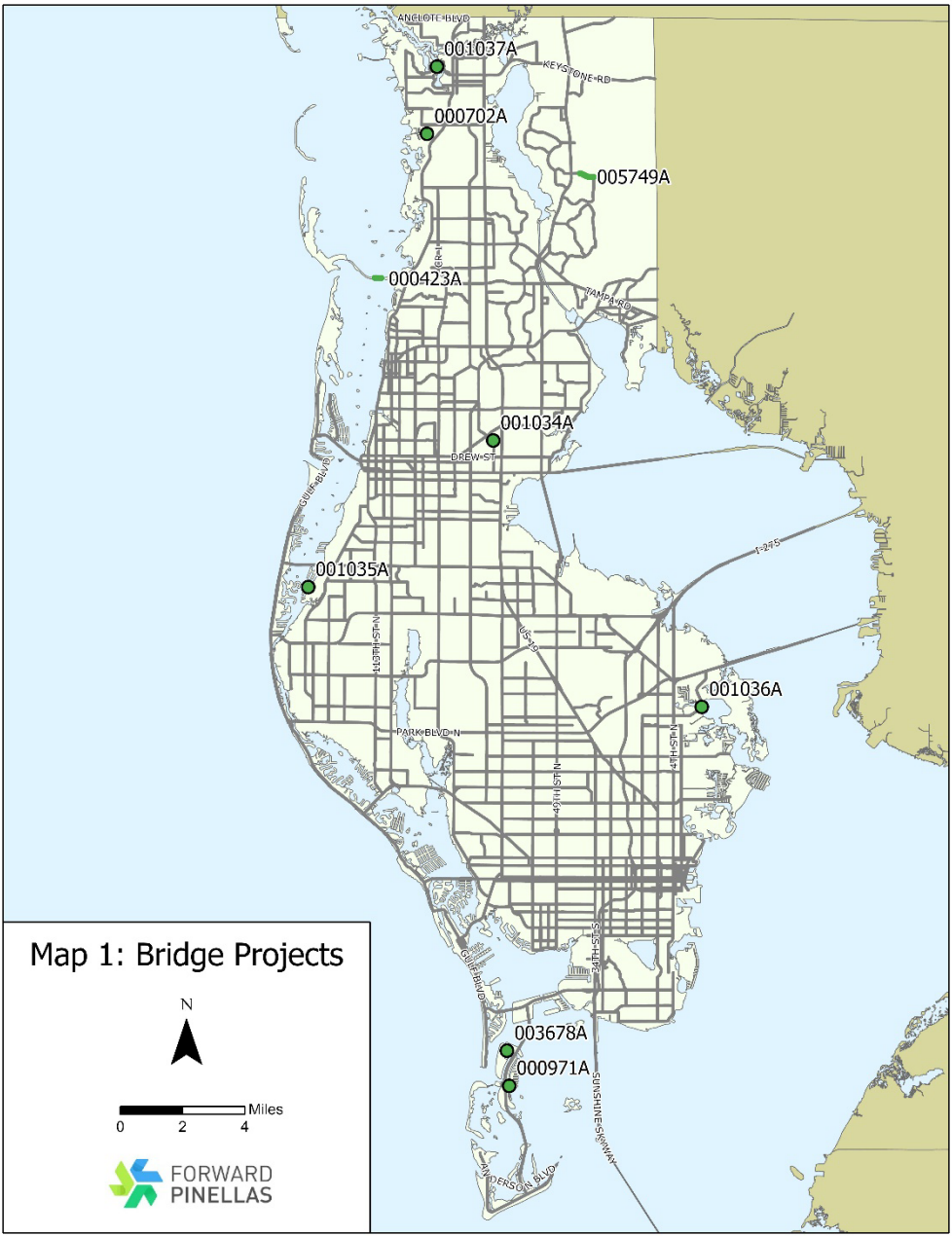
In addition, the Fall Update also includes the Pinellas County Capital Improvement Program (CIP) and budget. It is the most extensive local government work program contained in the TIP. The summary tables representing the transportation section of the CIP are attached. The summary tables include information on the location, project number, status of the projects, and any changes from the previous year's work program. The shaded items are projects that have changed since the prior year.

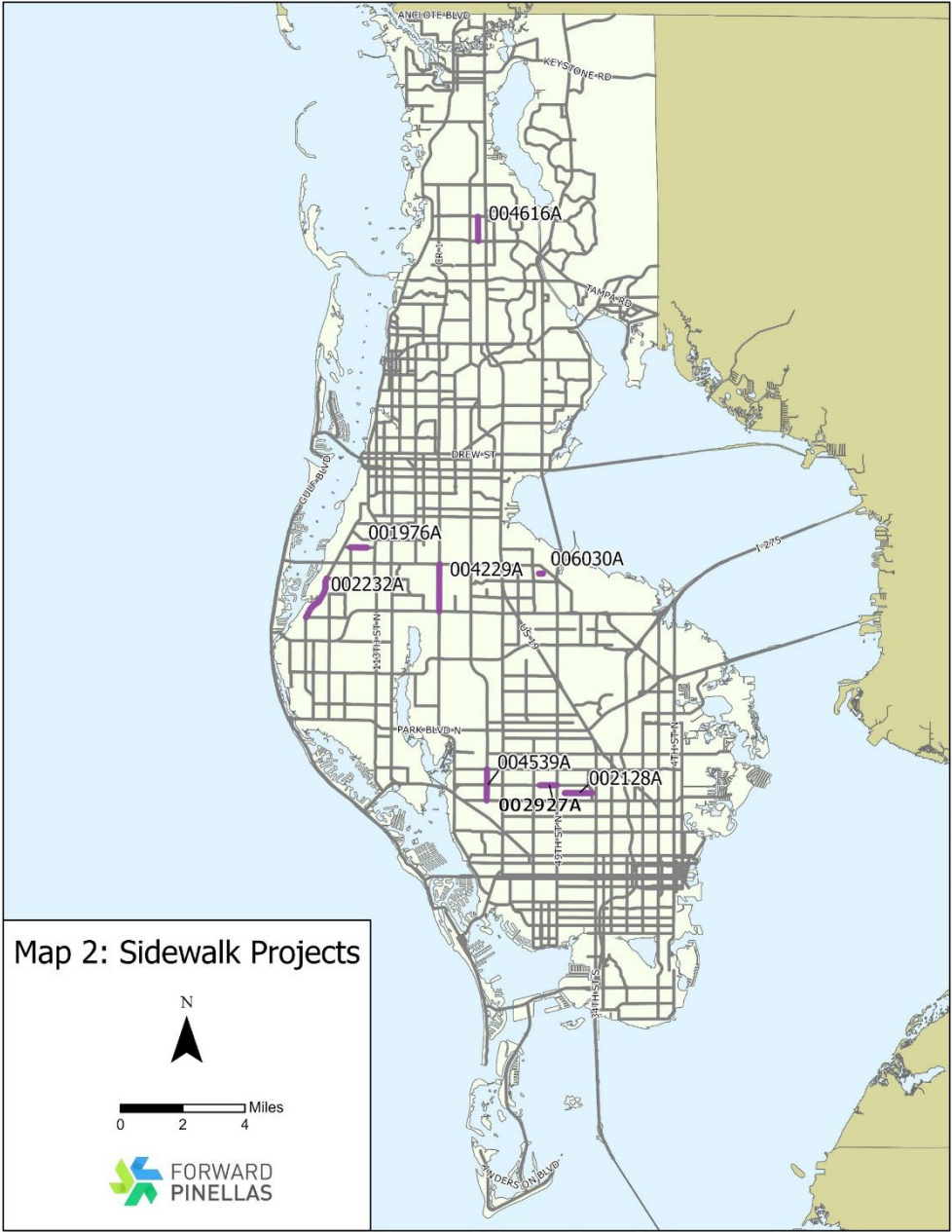
While the summary tables provide some information on the Pinellas County projects, more information is available on their CIP viewer, available here: <https://pinellas-egis.maps.arcgis.com/apps/dashboards/9876d4b348514f2eae4d6423b169f9bb>.

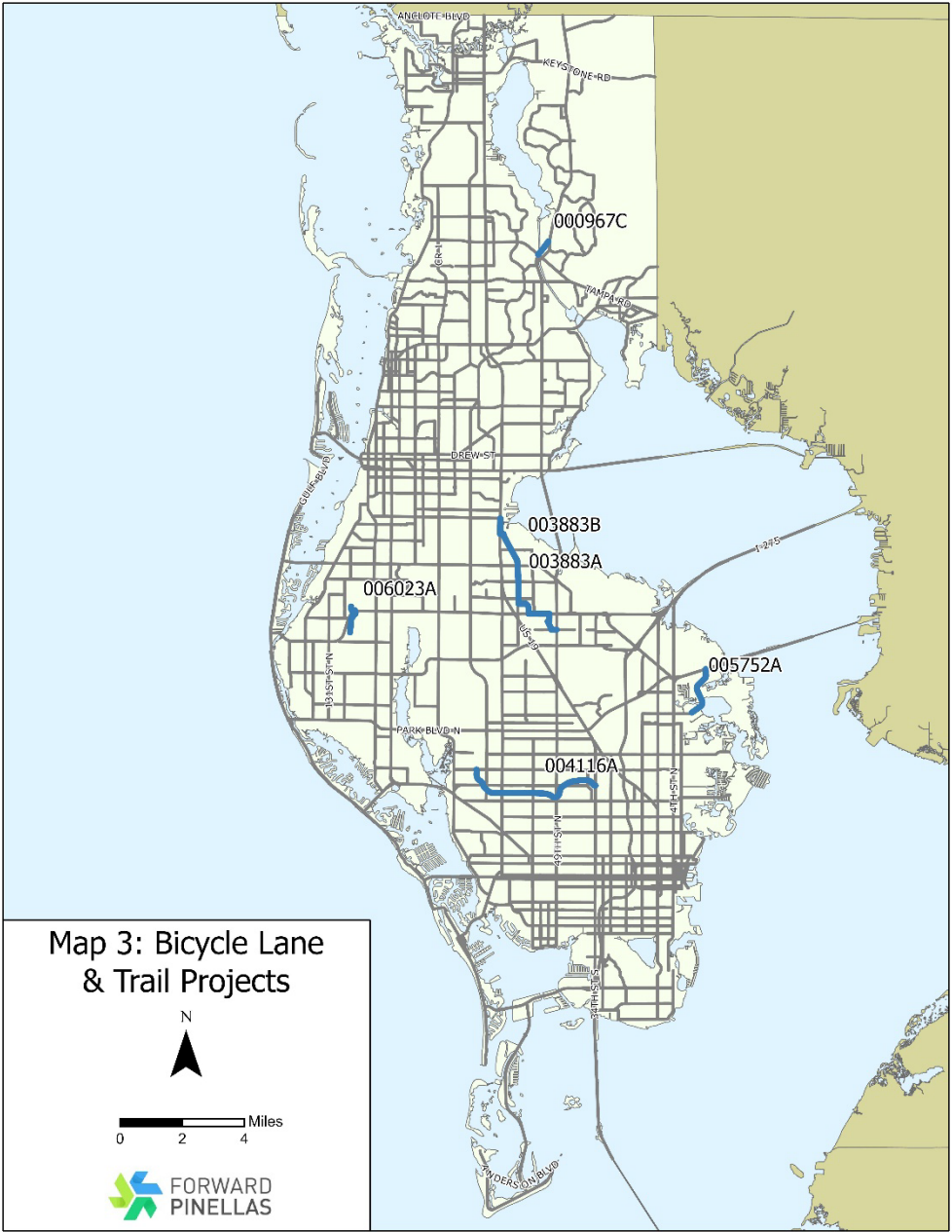
#### **ATTACHMENT(S):**

- Summary Table and Map of Bridges, Sidewalks and Trails
- Summary Table and Map of Major Transportation Projects and ATMS
- Pinellas County Project Pages

**ACTION:** Recommend approval of the Fall Update of the Transportation Improvement Program FY 2023/24 – FY 2027/28.







**Table 12- Summary Table of Bridges, Sidewalk, and Trail Projects in the 2023-2028 Pinellas County Capital Improvement Program**

| Project Number                                      | Location   | Project Description   | Status                             |
|---|--|---|------------------------------------|
| 4116A<br><b>Map 3: Bike Lane and Trail Projects</b> | Joe’s Creek Trail and Stormwater Management  | Trail and Drainage Improvements   | Design Underway, Construction 2026 |
| 5752A<br><b>Map 3: Bike Lane and Trail Projects</b> | Pinellas Trail Loop Phase 5 – San Martin Blvd – Macoma Dr to Gandy Blvd            | Design a Trail, including determining the best location and connections to existing trails. | Design 2024                        |
| 6030A<br><b>Map 2: Sidewalk Projects</b>            | Highpoint: Russell Ave Connection  | Sidewalk Improvement  | Construction 2024                  |
| 5749A<br><b>Map 1: Bridge Projects</b>              | Ridgemoor Blvd Bridge  | Bridge Replacement  | Construction 2025                  |
| 2232A<br><b>Map 2: Sidewalk Projects</b>            | Indian Rocks Rd (Phase 2B) from Kent Dr to 8 <sup>th</sup> Ave SW                  | Sidewalk and Drainage Improvements  | Construction 2024                  |
| 087A*   | 22 <sup>nd</sup> Ave S from 58 <sup>th</sup> St S to 34 St S                       | Sidewalk and Roadway Improvement  | Construction Underway              |
| 2128A<br><b>Map 2: Sidewalk Projects</b>            | 42nd Avenue from 35th Street N to 46th Street N                                    | Drainage and Sidewalk Improvements  | Construction Underway              |
| 2927A*  | 46th Ave. N. from 49th St. N. to 55th St. N.                                       | Sidewalk Improvements and include driveways and ADA ramps on both sides of the street.      | Construction 2024                  |
| 3883A<br><b>Map 3: Bike Lane and Trail Projects</b> | Pinellas Trail Loop (Duke Energy) South Gap from 126 <sup>th</sup> Ave to Ulmerton | Shared Use Bike Path/Trail  | Design Underway, Construction 2024 |
| 4539A<br><b>Map 2: Sidewalk Projects</b>            | 71 <sup>st</sup> St N Sidewalk Improvement from 38th Ave. N. to 54th Ave. N.       | Sidewalk Improvements   | Design Underway, Construction 2025 |
| 702A<br><b>Map 1: Bridge Projects</b>               | Crosswinds Dr Bridge over Crosswinds Canal   | Bridge Replacement  | Construction Underway              |
| 1034A<br><b>Map 1: Bridge Projects</b>              | Old Coachman Rd over Alligator Creek   | Bridge Replacement  | Construction 2024                  |
| 1035A<br><b>Map 1: Bridge Projects</b>              | Oakwood Dr over Stephanie’s Channel  | Bridge Replacement  | Construction Underway              |
| 1036A<br><b>Map 1: Bridge Projects</b>              | San Martin Blvd over Riviera Bay   | Bridge Replacement  | Design Underway, Construction 2026 |

|  |                                 |   |                                    |
|--|---------------------------------|---|------------------------------------|
| 1037A<br><b>Map 1: Bridge Projects</b> | Beckett Bridge                  | Design and Construction of Bridge Replacement after project development and environment study is completed. | Construction 2024                  |
| 423A<br><b>Map 1: Bridge Projects</b>  | Dunedin Causeway Bridge Project | Bridge Construction   | Design Underway, Construction 2026 |

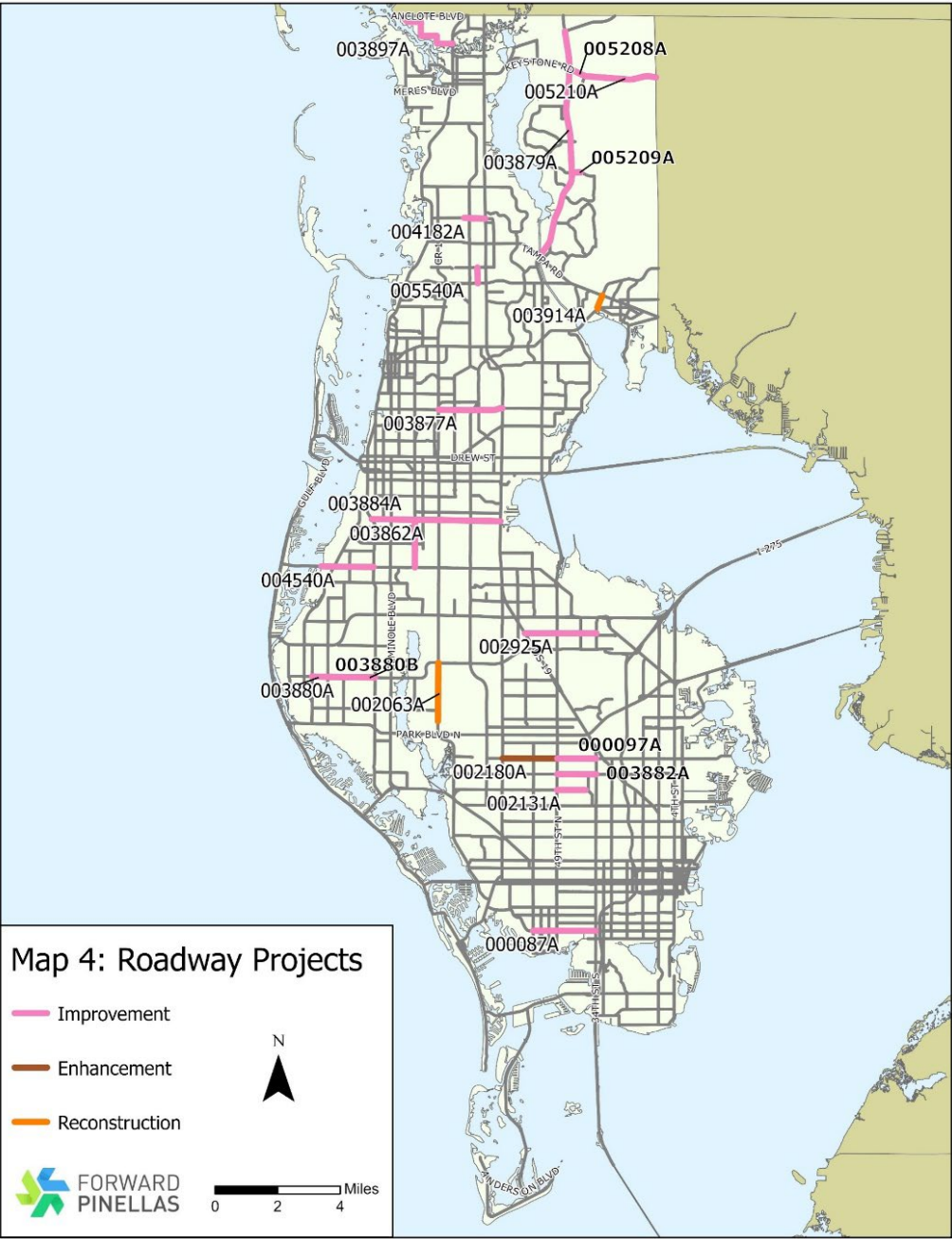
| Project Number                                      | Location   | Project Description  | Status                             |
|---|--|--|------------------------------------|
| 967C<br><b>Map 3: Bike Lane and Trail Projects</b>  | Pinellas Trail North Gap – Tampa Rd to E Lake Rd S – Bridge over Lake Tarpon Outfall Canal | Shared Use Bike Path/Trail; An optional section of the Pinellas Trail North Gap design build project the County is making into a stand-alone project to be constructed separately. | Construction 2024                  |
| 971A<br><b>Map 1: Bridge Projects</b>               | 13 <sup>th</sup> Street / Sands Point Drive Bridge   | Bridge Replacement of a concrete beam bridge currently experiencing deterioration due to the environment.  | Design Underway, Construction 2025 |
| 1976A<br><b>Map 2: Sidewalk Projects</b>            | Mehlenbacher Road from Palm Avenue to the Pinellas Trail                                   | Sidewalk Improvements  | Construction Underway              |
| 3678A<br><b>Map 1: Bridge Projects</b>              | Madonna Blvd over Pine Key Cutoff Bridge #154700   | Bridge Replacement   | Design Underway, Construction 2025 |
| 3883B<br><b>Map 3: Bike Lane and Trail Projects</b> | Pinellas Trail South Gap – Ulmerton Rd to Haines Bayshore                                  | Shared Use Bike Path/Trail   | Design Underway, Construction 2026 |
| 4229A<br><b>Map 2: Sidewalk Projects</b>            | Starkey Rd. from Ulmerton Rd to East Bay Drive   | Sidewalk Improvements: Install 5 foot sidewalk on both sides and install a crosswalk and provisions of pedestrian signals heads.   | Construction Underway              |
| 4616A<br><b>Map 2: Sidewalk Projects</b>            | Riviere Rd. from Tampa Rd. to Nebraska Ave.  | Sidewalk Improvements  | Design Underway, Construction 2025 |
| 6023A<br><b>Map 3: Bike Lane and Trail Projects</b> | McKay Creek Greenway Trail   | Shared Use Bike Path/Trail   | Design Underway, Construction 2024 |

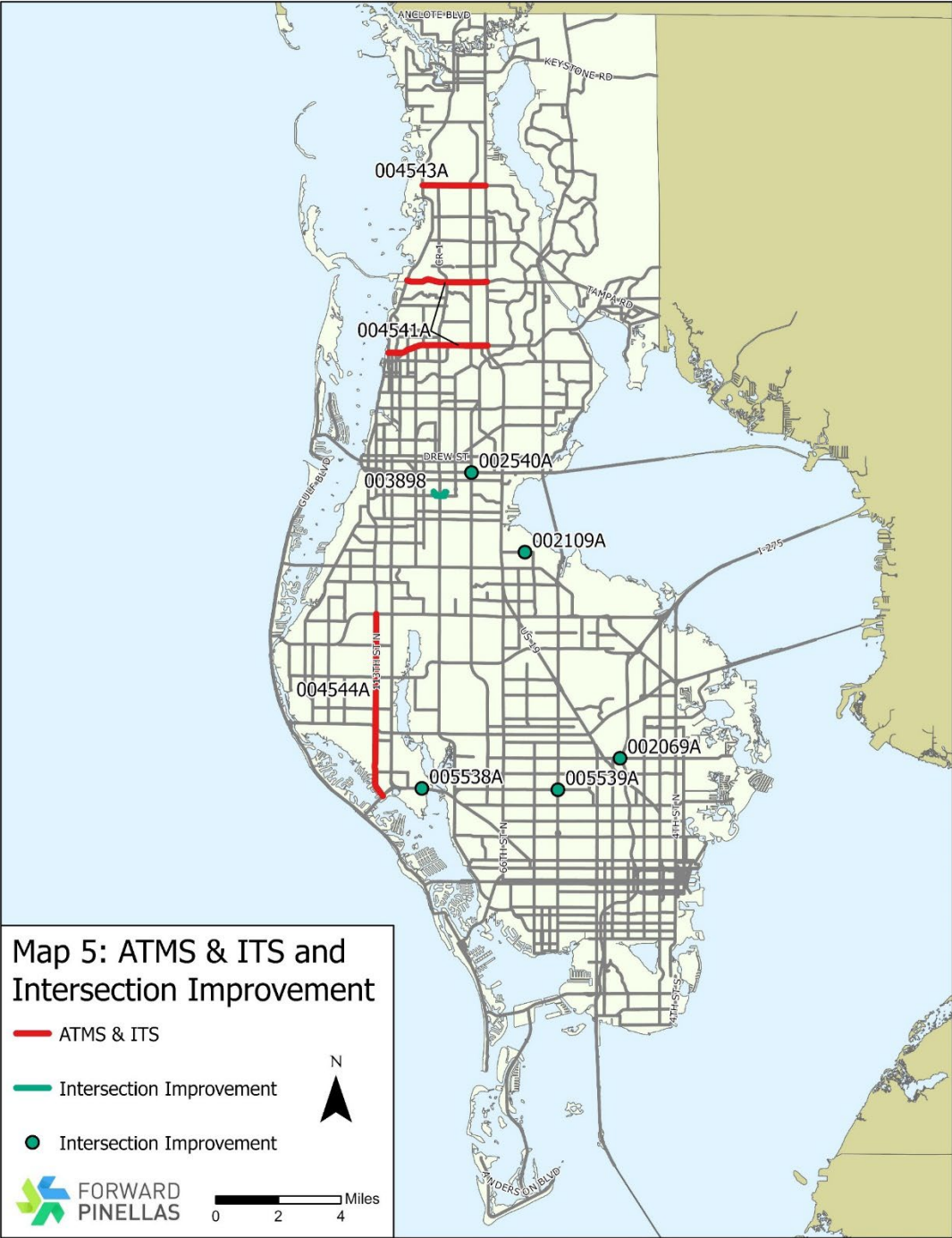
\*Project is not mapped on Pinellas County Work Program maps

Notes:

- 1) FPN = Federal Project Number; DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); CST = Construction; PE = Preliminary Engineering; PD&E = Project Development and Environment; SRTS = Safe Routes to School.
- 2) Shaded projects indicate changes in the FY 23/24 – 2027/28 Pinellas County Capital Improvement Program (CIP) compared to the FY 2022/23 – 2026/27 CIP. The status column summarizes changes from the previous year.
- 3) This project summary table does not include projects such as drainage work, landscaping, railroad crossings and routine maintenance and repairs.
- 4) Federal Project Numbers (FPN) have been added, where applicable, as a cross-reference to the FDOT State Work Program. Some projects may appear in both the local and state work programs due to funding sources from both local and state government.







**Table 13 - Summary Table of Major Transportation and ATMS projects in the 2023-2028 Pinellas County Capital Improvement Program**

| <b>Project Number</b>                                     | <b>Location</b>  | <b>Project Description</b>  | <b>Status</b>                      |
|---|--|---|------------------------------------|
| 3897A<br><b>Map 4: Roadway Projects</b>                   | Anclote Rd   | Roadway, Drainage and Sidewalk Improvement  | Preliminary Design                 |
| 05208A<br><b>Map 4: Roadway Projects</b>                  | Keystone Road and Eastlake Road  | Emergency Access Improvement  | Design 2024, Construction 2025     |
| 5209A<br><b>Map 4: Roadway Projects</b>                   | Ridgemoor Blvd from East Lake Road to Pine Ridge Blvd                      | Access Management Safety Improvement  | Design Underway, Construction 2026 |
| 5210A<br><b>Map 4: Roadway Projects</b>                   | Guardrail along Keystone Road – East Lake Road to Hillsborough County Line | Safety Improvement  | Construction Underway              |
| 5539A<br><b>Map 5: ATMS/ITS and Intersection Projects</b> | 49 <sup>th</sup> St at 46 <sup>th</sup> Ave N                              | Intersection Improvement  | Design Underway, Construction 2024 |
| 3914A<br><b>Map 4: Roadway Projects</b>                   | Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580                     | A study to widen Forest Lake Boulevard between SR 580 and SR 584 (Tampa Road) upgrading the typical section from two lane undivided to four lane with a center two-way left turn lane and bike lanes. | Design Underway, Construction 2027 |
| 097A<br><b>Map 4: Roadway Projects</b>                    | 62 <sup>nd</sup> Ave N from 49 <sup>th</sup> St N to 34 <sup>th</sup> St N | Sidewalk and Roadway Improvements to include turn lanes, drainage, and bike lanes   | Design Underway, Construction 2028 |

|   |   |   |                                       |
|---|---|---|---------------------------------------|
| 2063A<br><b>Map 4: Roadway Projects</b>                   | Starkey Road reconstruction & widening from Flamevine to Bryan Dairy Road | Road reconstruction and widening from 4 lanes divided to 6 lanes divided. Pond construction, storm pipe upgrade, traffic signalization and pavement markings. | Construction 2024                     |
| 2105A*  | Starkey Road roadway improvement from Bryan Dairy Road to Ulmerton Road   | Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.   | Design 2027                           |
| 2109A<br><b>Map 5: ATMS/ITS and Intersection Projects</b> | Whitney Rd at Wolford Rd  | Intersection Improvements including major drainage work to address road subsidence and ditch erosion.   | Construction 2024                     |
| <b>Project Number</b>                                     | <b>Location</b>   | <b>Project Description</b>  | <b>Status</b>                         |
| 2069A<br><b>Map 5: ATMS/ITS and Intersection Projects</b> | 62 <sup>nd</sup> Avenue N & 25 <sup>th</sup> Street N                     | Intersection Improvements incorporating turn lanes, bike lanes and sidewalks improvements.  | Construction Underway                 |
| 3862A<br><b>Map 4: Roadway Projects</b>                   | Belleair Road   | Complete Streets Improvements; Minor widening of an existing 2 lanes undivided collector.   | Preliminary Design                    |
| 3877A<br><b>Map 4: Roadway Projects</b>                   | Sunset Point Rd. from Highland Avenue to Keene Rd                         | Roadway Improvements and provide bike lanes and sidewalks   | Preliminary Design, Construction 2028 |

|   |   |  |                                       |
|---|---|--|---------------------------------------|
| 3880A<br><b>Map 4: Roadway Projects</b> | 102nd Ave from 137th St to 113th St   | Roadway Improvements   | Design Underway, Construction 2025    |
| 3882A<br><b>Map 4: Roadway Projects</b> | 54th Ave. N. from 49th St. N. to 34th St. N.  | Roadway Improvements (Complete Streets)  | Design Underway, Construction 2026    |
| 3884A<br><b>Map 4: Roadway Projects</b> | Highland Ave (CR 375) from Belleair Rd (CR 464) to E. Bay Dr (CR 686)               | Roadway Improvements to increase capacity, provide bike lanes and sidewalks; Install arm mast at certain intersections and enhance multi-modal transportation. | Preliminary Design, Construction 2026 |
| 4182A<br><b>Map 4: Roadway Projects</b> | Nebraska Ave from Alt US 19 to West Lake Rd   | Roadway Improvement  | Design Underway, Construction 2024    |
| 3879A<br><b>Map 4: Roadway Projects</b> | East Lake Rd (CR 611) from Tampa Rd (CR.752) to Trinity Blvd. (CR 966)              | Roadway Improvements   | PD&E 2024                             |
| 4540A<br><b>Map 4: Roadway Projects</b> | West Bay Complete Streets project from the Belleair Bridge to Clearwater-Largo Road | Complete Streets Improvements  | Design Underway, Construction 2024    |

| Project Number                          | Location   | Project Description   | Status             |
|---|--|---|--------------------|
| 2180A<br><b>Map 4: Roadway Projects</b> | 62nd Ave. N. from 49th St. N. to 66 <sup>th</sup> St. N. | Facilities Enhancements; Preliminary Engineering study to evaluate the implementation of enhancements recommended by the LRTP and bicycle pedestrian master plan. | Preliminary Design |

|   |   |  |   |
|---|---|--|---|
| 2131A<br><b>Map 4: Roadway Projects</b>                   | 46th Ave N from 49th St N. (CR 611) to 38th St N          | Sidewalk Improvements                    | Design Underway, Construction 2024                |
| 2925A<br><b>Map 4: Roadway Projects</b>                   | 126 <sup>th</sup> Ave N from 34 <sup>th</sup> St to US 19 | Roadway, sidewalk and trail Improvements | PD&E  |
| 2540A<br><b>Map 5: ATMS/ITS and Intersection Projects</b> | Belcher Rd at SR 60/Gulf-to-Bay Blvd                      | Intersection Improvement                 | Preliminary Design, Construction 2028             |
| 087A<br><b>Map 4: Roadway Projects</b>                    | 22nd Ave S - 58th St S to 34th St S                       | Sidewalk and Roadway Improvement         | Construction 2024 (This is a duplicate to page 1) |
| 4543A<br><b>Map 5: ATMS/ITS and Intersection Projects</b> | ATMS Alderman Road  | ATMS Improvements                        | Construction 2025                                 |
| 4544A<br><b>Map 5: ATMS/ITS and Intersection Projects</b> | ATMS 113 <sup>th</sup> Street                             | ATMS Improvements                        | Construction 2027                                 |

| Project Number  | Location  | Project Description  | Status   |
|---|---|----------------------|--|
| 2131A*  | 46th Ave N from 49th St N. (CR 611) to 38th St N.                             | Roadway Improvements | Construction 2024 (This is a duplicate to previous page) |
| 3880B<br><b>Map 4: Roadway Projects</b>                   | 102nd Ave 113th to 125th St   | Roadway Improvements | Preliminary Design                                       |
| 4541A<br><b>Map 5: ATMS/ITS and Intersection Projects</b> | ATMS North County Phase 2 (ATMS along SR 580 and SR 586 from Alt 19 to US 19) | ATMS Improvements    | Design Underway, Construction 2024                       |

|   |   |  |                                    |
|---|---|--|------------------------------------|
| 5538A<br><b>Map 5: ATMS/ITS and Intersection Projects</b> | Bay Pines Blvd and 95 <sup>th</sup> St N. | Intersection Improvements. A study to identify functional and operational improvements to turning and ADA accessibility. | Design Underway, Construction 2025 |
| 5540A<br><b>Map 4: Roadway Projects</b>                   | Fisher Rd. from Curlew Rd to CR 39        | Roadway Improvements   | Design Underway                    |

\*Project is not mapped on Pinellas County Work Program maps

Notes:

- 1) FPN = Federal Project Number; CST = Construction; PE = Preliminary Engineering; PD&E = Project Development & Environment Study
- 2) Shaded projects indicate changes in the FY 2023/24 – 2027/28 Pinellas County Capital Improvement Program (CIP) compared to the adopted FY 2022/23 – 2026/27 CIP. The status column summarizes changes from the previous year.
- 3) This project summary table does not include projects such as drainage work, railroad crossings and routine maintenance and repairs.
- 4) Regarding 297A, the Gateway Expressway project will ultimately provide a partially-controlled access facility connecting I-275 (SR 93) to US Highway 19 and I-275 (SR 93) to the Bayside Bridge via an elevated tolled expressway.
- 5) Federal Project Numbers (FPN) have been added, where applicable, as a cross-reference to the FDOT State Work Program. Some projects may appear in both the local and state work programs due to funding sources from both local and state government.

## 22nd Ave S - 51st St S to 34th St S Roadway Improvement #000087A

**Project Name:** 22nd Ave S - 51st St S to 34th St S Roadway Improvement  
**Project Number:** 000087A  
**CIP Phase:** Bidding Construction  
**Location:** St Petersburg  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Roads, Bridges & Trails  
**American Rescue Plan Act Expenditure Category:** 8. Flex Act



**Project Description:** Sidewalk and roadway improvements along 22nd Ave S.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 6%.  
 Construction funding source changed to ARPA.

|  | FY23 | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--|------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--|------|------|-------|-------|-------|-------|-------|-------------------------------------|

### Project Expenditure Detail

|  | FY23                                     | FY24         | FY 25     | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--|--|--------------|-----------|-------|-------|-------|-------|-------------------------------------|
| <b>Fund: 1045-American Rescue Plan Act</b> | <b>Center: 414100-CIP-Transportation</b> |              |           |       |       |       |       |                                     |
| 030.3-Constr ARPA                          | -  | 6,289,000    | -         | -     | -     | -     | -     | 6,289,000                           |
| Subtotal                                   | -  | 6,289,000    | -         | -     | -     | -     | -     | 6,289,000                           |
| <b>Fund: 3001-Capital Projects</b>         | <b>Center: 414100-CIP-Transportation</b> |              |           |       |       |       |       |                                     |
| 030.2-Constr-MIF                           | -  | 688,000      | -         | -     | -     | -     | -     | 688,000                             |
| 020.1-Design-Penny                         | 60,000                                   | 35,000       | 10,000    | -     | -     | -     | -     | 105,000                             |
| Subtotal                                   | 60,000                                   | 723,000      | 10,000    | -     | -     | -     | -     | 793,000                             |
| <b>Expenditures Total</b>                  | \$ 60,000                                | \$ 7,012,000 | \$ 10,000 | \$ -  | \$ -  | \$ -  | \$ -  | \$ 7,082,000                        |

### Funding Source Detail

|                      |           |              |           |      |      |      |      |              |
|----------------------|-----------|--------------|-----------|------|------|------|------|--------------|
| ARPA-Federal Grant   | -         | 6,289,000    | -         | -    | -    | -    | -    | 6,289,000    |
| Impact Fees          | -         | 688,000      | -         | -    | -    | -    | -    | 688,000      |
| Penny for Pinellas   | 60,000    | 35,000       | 10,000    | -    | -    | -    | -    | 105,000      |
| <b>Funding Total</b> | \$ 60,000 | \$ 7,012,000 | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ 7,082,000 |

### Future Impacts to Operating Budget:

| Fund Impacted                   | Description                            | FY24     | FY25     | FY26     | FY27     | FY28     | FY29     |
|---------------------------------|--|----------|----------|----------|----------|----------|----------|
| 1001 - Co. Transportation Trust | Sidewalk, pavement, signal maintenance | 6,000    | 6,000    | 6,000    | 6,000    | 6,000    | 6,000    |
| <b>Impact Total</b>             |  | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 |



# 62nd Avenue N Roadway Improvement from 34th Street N to 49th Street N #000097A

**Project Name:** 62nd Avenue N Roadway Improvement from 34th Street N to 49th Street N  
**Project Number:** 000097A  
**CIP Phase:** PER - Preliminary Design  
**Location:** Lealman  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** Roadway improvements to include turn lanes, drainage, bicycle lanes and sidewalks.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 17%.  
 Project's schedule updated; construction pushed to FY28.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

**Project Expenditure Detail**

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |            |              |              | Program: 3020-Arterial Roads Projects |              |              |               |
|-----------------------------|-----------------------------------|------------|--------------|--------------|---------------------------------------|--------------|--------------|---------------|
| 020.1-Design-Penny          | -                                 | -          | 392,000      | 350,000      | 450,000                               | 10,000       | -            | 1,202,000     |
| 020.2-Design-MIF            | 323,000                           | 438,000    | -            | -            | -                                     | -            | -            | 761,000       |
| 010.1-Acquisition-Penny     | -                                 | -          | 456,000      | 500,000      | -                                     | -            | -            | 956,000       |
| 030.1-Constr-Penny          | -                                 | -          | -            | -            | -                                     | 5,500,000    | 7,000,000    | 12,500,000    |
| 010.2-Acquisition-IF        | -                                 | -          | 504,000      | -            | -                                     | -            | -            | 504,000       |
| 030.6-Constr-Grant          | -                                 | -          | -            | 1,000,000    | -                                     | -            | -            | 1,000,000     |
| Subtotal                    | 323,000                           | 438,000    | 1,352,000    | 1,850,000    | 450,000                               | 5,510,000    | 7,000,000    | 16,923,000    |
| <b>Expenditures Total</b>   | \$ 323,000                        | \$ 438,000 | \$ 1,352,000 | \$ 1,850,000 | \$ 450,000                            | \$ 5,510,000 | \$ 7,000,000 | \$ 16,923,000 |

**Funding Source Detail**

|                      |            |            |              |              |            |              |              |               |
|----------------------|------------|------------|--------------|--------------|------------|--------------|--------------|---------------|
| Grant - Future       | -          | -          | -            | 1,000,000    | -          | -            | -            | 1,000,000     |
| Impact Fees          | 323,000    | 438,000    | 504,000      | -            | -          | -            | -            | 1,265,000     |
| Penny for Pinellas   | -          | -          | 848,000      | 850,000      | 450,000    | 5,510,000    | 7,000,000    | 14,658,000    |
| <b>Funding Total</b> | \$ 323,000 | \$ 438,000 | \$ 1,352,000 | \$ 1,850,000 | \$ 450,000 | \$ 5,510,000 | \$ 7,000,000 | \$ 16,923,000 |

## Dunedin Causeway Bridge Project #000423A

**Project Name:** Dunedin Causeway Bridge Project  
**Project Number:** 000423A  
**CIP Phase:** Planning  
**Location:** Dunedin  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Roads, Bridges & Trails



FIGURE 7-1 PREFERRED ALTERNATIVE TYPICAL SECTION (APPROACH SPANS SHOWN)

**Project Description:** Design and construction of the Dunedin Causeway Bascule Bridge and Tide Relief Bridge, and associated roadway design for Causeway Boulevard

**Revisions from Prior Year:** Project's estimate increased due to the addition of anticipated grant funding. Project's schedule updated.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

**Project Expenditure Detail**

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                     |                     |                      | Program: 3031-Bridges-Repair and Improvement |                      |                      |                       |
|-----------------------------|-----------------------------------|---------------------|---------------------|----------------------|--|----------------------|----------------------|-----------------------|
| 030.1-Construct-Prelim Est  | -                                 | -                   | -                   | 27,000,000           | 15,026,000                                   | -                    | -                    | 42,026,000            |
| 020.1-Design-Penny          | 50,000                            | 3,018,000           | 2,943,000           | 326,000              | 135,000                                      | 200,000              | -                    | 6,672,000             |
| 030.2-Construct-Grant       | -                                 | -                   | -                   | -                    | 22,020,000                                   | 37,130,000           | 10,850,000           | 70,000,000            |
| Subtotal                    | 50,000                            | 3,018,000           | 2,943,000           | 27,326,000           | 37,181,000                                   | 37,330,000           | 10,850,000           | 118,698,000           |
| <b>Expenditures Total</b>   | <b>\$ 50,000</b>                  | <b>\$ 3,018,000</b> | <b>\$ 2,943,000</b> | <b>\$ 27,326,000</b> | <b>\$ 37,181,000</b>                         | <b>\$ 37,330,000</b> | <b>\$ 10,850,000</b> | <b>\$ 118,698,000</b> |

**Funding Source Detail**

|                      |                  |                     |                     |                      |                      |                      |                      |                       |
|----------------------|------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| Grant - Future       | -                | -                   | -                   | -                    | 22,020,000           | 37,130,000           | 10,850,000           | 70,000,000            |
| Penny for Pinellas   | 50,000           | 3,018,000           | 2,943,000           | 27,326,000           | 15,161,000           | 200,000              | -                    | 48,698,000            |
| <b>Funding Total</b> | <b>\$ 50,000</b> | <b>\$ 3,018,000</b> | <b>\$ 2,943,000</b> | <b>\$ 27,326,000</b> | <b>\$ 37,181,000</b> | <b>\$ 37,330,000</b> | <b>\$ 10,850,000</b> | <b>\$ 118,698,000</b> |

## Crosswinds Drive Bridge Replacement over Crosswinds Canal #000702A

**Project Name:** Crosswinds Drive Bridge Replacement over Crosswinds Canal  
**Project Number:** 000702A  
**CIP Phase:** Completed  
**Location:** Tarpon Springs  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** Bridge replacement (# 154004) Crosswinds Drive Bridge Replacement over Crosswinds Canal

**Revisions from Prior Year:** No change.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

**Project Expenditure Detail**

| Fund: 3001-Capital Projects<br>030.1-Constr-Penny | Center: 414100-CIP-Transportation | Program: 3031-Bridges-Repair and Improvement |      |      |      |      |      |            |  |
|---|-----------------------------------|--|------|------|------|------|------|------------|--|
|   | 946,000                           | -  | -    | -    | -    | -    | -    | 946,000    |  |
| Subtotal  | 946,000                           | -  | -    | -    | -    | -    | -    | 946,000    |  |
| <b>Expenditures Total</b>                         | \$ 946,000                        | \$ -   | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 946,000 |  |

**Funding Source Detail**

|                      |            |      |      |      |      |      |      |            |
|----------------------|------------|------|------|------|------|------|------|------------|
| Penny for Pinellas   | 946,000    | -    | -    | -    | -    | -    | -    | 946,000    |
| <b>Funding Total</b> | \$ 946,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 946,000 |

**Future Impacts to Operating Budget:**

| Fund Impacted                   | Description                          | FY24     | FY25     | FY26     | FY27     | FY28     | FY29     |
|---------------------------------|--------------------------------------|----------|----------|----------|----------|----------|----------|
| 1001 - Co. Transportation Trust | Roadway and fixed bridge maintenance | 6,000    | 6,000    | 6,000    | 6,000    | 6,000    | 6,000    |
| <b>Impact Total</b>             |                                      | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 |

## Pinellas Trail Loop North Segment #000967A

**Project Name:** Pinellas Trail Loop North Segment  
**Project Number:** 000967A  
**CIP Phase:** Completed  
**Location:** Countywide  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** Pinellas Trail Extension Program: North loop gap.

**Revisions from Prior Year:** Budget reduction due to bridge portion of project being broken out. This phase is complete.

| Budget | FY23     |      |       |       |       |       |       | FY23                                 |
|--------|----------|------|-------|-------|-------|-------|-------|--------------------------------------|
|        | Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | Estimate,<br>FY24-FY29<br>Plan Total |

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |             | Program: 3023-Pinellas Trail Projects |             |             |             |             |             |                   |
|-----------------------------|-----------------------------------|-------------|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| 030.1-Constr-Penny          | 403,000                           | -           | -                                     | -           | -           | -           | -           | -           | 403,000           |
| Subtotal                    | 403,000                           | -           | -                                     | -           | -           | -           | -           | -           | 403,000           |
| <b>Expenditures Total</b>   | <b>\$ 403,000</b>                 | <b>\$ -</b> | <b>\$ -</b>                           | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 403,000</b> |

### Funding Source Detail

|                      |                   |             |             |             |             |             |             |             |                   |
|----------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Penny for Pinellas   | 403,000           | -           | -           | -           | -           | -           | -           | -           | 403,000           |
| <b>Funding Total</b> | <b>\$ 403,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 403,000</b> |

# Pinellas Trail North Gap - Tampa Rd to E Lake Rd S - Bridge over Lake Tarpon Outfall Canal (LTOC) #000967C

**Project Name:** Pinellas Trail North Gap - Tampa Rd to E Lake Rd S - Bridge over Lake Tarpon Outfall Canal (LTOC)  
**Project Number:** 000967C  
**CIP Phase:** Bidding Construction  
**Location:** Clearwater  
**Penny Program:** Roads, Bridges & Trails  
**American Rescue Plan Act Expenditure Category:** 8. Flex Act



**Project Description:** This is an optional section of the Pinellas Trail North Gap design build project the County is making into a stand alone project to be constructed separately from the design build main project.

**Revisions from Prior Year:** Project's estimate updated with current day pricing and escalation factor of 6%. Project's schedule updated.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 1045-American Rescue Plan Act | Center: 414100-CIP-Transportation |              | Program: 3023-Pinellas Trail Projects |      |      |      |      |              |
|-------------------------------------|-----------------------------------|--------------|---------------------------------------|------|------|------|------|--------------|
| 030.3-Construction-ARPA             | -                                 | 2,000,000    | -                                     | -    | -    | -    | -    | 2,000,000    |
| Subtotal                            | -                                 | 2,000,000    | -                                     | -    | -    | -    | -    | 2,000,000    |
| Fund: 3001-Capital Projects         | Center: 414100-CIP-Transportation |              | Program: 3023-Pinellas Trail Projects |      |      |      |      |              |
| 020.1-Design-Penny                  | 35,000                            | 25,000       | -                                     | -    | -    | -    | -    | 60,000       |
| 030.1-Construction-Penny            | -                                 | 889,000      | 1,015,000                             | -    | -    | -    | -    | 1,904,000    |
| 030.2-Construction-MIF              | -                                 | 284,000      | -                                     | -    | -    | -    | -    | 284,000      |
| Subtotal                            | 35,000                            | 1,198,000    | 1,015,000                             | -    | -    | -    | -    | 2,248,000    |
| <b>Expenditures Total</b>           | \$ 35,000                         | \$ 3,198,000 | \$ 1,015,000                          | \$ - | \$ - | \$ - | \$ - | \$ 4,248,000 |

### Funding Source Detail

|                      |           |              |              |      |      |      |      |              |
|----------------------|-----------|--------------|--------------|------|------|------|------|--------------|
| ARPA-Federal Grant   | -         | 2,000,000    | -            | -    | -    | -    | -    | 2,000,000    |
| Impact Fees          | -         | 284,000      | -            | -    | -    | -    | -    | 284,000      |
| Penny for Pinellas   | 35,000    | 914,000      | 1,015,000    | -    | -    | -    | -    | 1,964,000    |
| <b>Funding Total</b> | \$ 35,000 | \$ 3,198,000 | \$ 1,015,000 | \$ - | \$ - | \$ - | \$ - | \$ 4,248,000 |

# 13th Street / Sands Point Drive Bridge Replacement #000971A

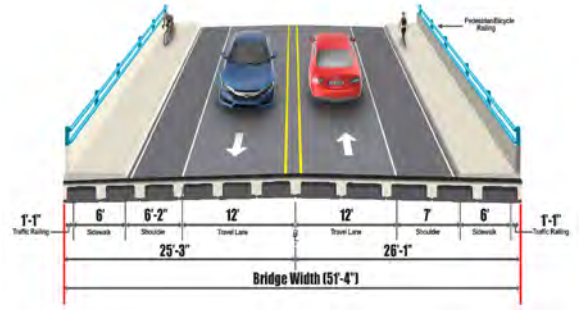
**Project Name:** 13th Street / Sands Point Drive Bridge Replacement

**Project Number:** 000971A

**CIP Phase:** Design

**Location:** St Petersburg

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Replacement of 1957 prestressed concrete beam bridge presently experiencing growing superstructure deterioration in aggressive environment. Br # 154701, in Tierra Verde.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 14%.

| Budget | FY23 Estimate, FY24-FY29 Plan Total |      |       |       |       |       |       | FY23 Estimate, FY24-FY29 Plan Total |
|--------|-------------------------------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|        | FY23 Estimate                       | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 |                                     |

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                   |                     |                     | Program: 3031-Bridges-Repair and Improvement |             |             |                      | Total |
|-----------------------------|-----------------------------------|-------------------|---------------------|---------------------|--|-------------|-------------|----------------------|-------|
|                             | FY23 Estimate                     | FY24              | FY 25               | FY 26               | FY 27  | FY 28       | FY 29       |                      |       |
| 020.1-Design-Penny          | 600,000                           | 251,000           | 50,000              | 50,000              | 20,000                                       | -           | -           | 971,000              |       |
| 030.1-Construct-Prelim Est  | -                                 | -                 | 4,200,000           | 6,000,000           | 1,512,000                                    | -           | -           | 11,712,000           |       |
| <b>Subtotal</b>             | <b>600,000</b>                    | <b>251,000</b>    | <b>4,250,000</b>    | <b>6,050,000</b>    | <b>1,532,000</b>                             | <b>-</b>    | <b>-</b>    | <b>12,683,000</b>    |       |
| <b>Expenditures Total</b>   | <b>\$ 600,000</b>                 | <b>\$ 251,000</b> | <b>\$ 4,250,000</b> | <b>\$ 6,050,000</b> | <b>\$ 1,532,000</b>                          | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 12,683,000</b> |       |

### Funding Source Detail

|                      |                   |                   |                     |                     |                     |             |             |                      |
|----------------------|-------------------|-------------------|---------------------|---------------------|---------------------|-------------|-------------|----------------------|
| Penny for Pinellas   | 600,000           | 251,000           | 4,250,000           | 6,050,000           | 1,532,000           | -           | -           | 12,683,000           |
| <b>Funding Total</b> | <b>\$ 600,000</b> | <b>\$ 251,000</b> | <b>\$ 4,250,000</b> | <b>\$ 6,050,000</b> | <b>\$ 1,532,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 12,683,000</b> |

# 131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements #001023A

**Project Name:** 131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements  
**Project Number:** 001023A  
**CIP Phase:** Construction  
**Location:** Seminole  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** Intersection improvements including construction of left turn lanes.

**Revisions from Prior Year:** Project's estimate increased due to issues with slopes that were constructed. Additional funding needed to complete the project.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

**Project Expenditure Detail**

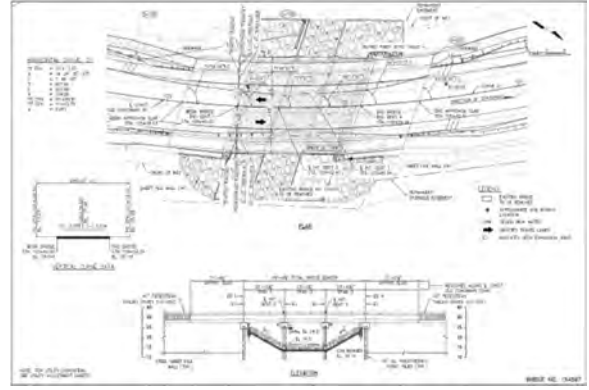
| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |      | Program: 3021-Intersection Improvements Projects |      |      |      |      |            |  |
|-----------------------------|-----------------------------------|------|--|------|------|------|------|------------|--|
| 030.1-Constr-Penny          | 230,000                           | -    | -  | -    | -    | -    | -    | 230,000    |  |
| Subtotal                    | 230,000                           | -    | -  | -    | -    | -    | -    | 230,000    |  |
| <b>Expenditures Total</b>   | \$ 230,000                        | \$ - | \$ -   | \$ - | \$ - | \$ - | \$ - | \$ 230,000 |  |

**Funding Source Detail**

|                      |            |      |      |      |      |      |      |            |
|----------------------|------------|------|------|------|------|------|------|------------|
| Penny for Pinellas   | 230,000    | -    | -    | -    | -    | -    | -    | 230,000    |
| <b>Funding Total</b> | \$ 230,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 230,000 |

# Old Coachman Road over Alligator Creek Bridge Replacement #001034A

**Project Name:** Old Coachman Road over Alligator Creek Bridge Replacement  
**Project Number:** 001034A  
**CIP Phase:** Bidding Construction  
**Location:** Clearwater  
**Penny Program:** Roads, Bridges & Trails  
**American Rescue Plan Act Expenditure Category:** 8. Flex Act



**Project Description:** Old Coachman Road over Alligator Creek bridge reconstruction/replacement.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 6%.  
 Project's schedule updated. Construction funding source changed to ARPA.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

**Project Expenditure Detail**

| Fund: 1045-American Rescue Plan Act | Center: 414100-CIP-Transportation | Program: 3031-Bridges-Repair and Improvement |           |      |      |      |      |              |
|-------------------------------------|-----------------------------------|--|-----------|------|------|------|------|--------------|
| 030.3-Constr ARPA                   | -                                 | 5,693,000                                    | -         | -    | -    | -    | -    | 5,693,000    |
| Subtotal                            | -                                 | 5,693,000                                    | -         | -    | -    | -    | -    | 5,693,000    |
| Fund: 3001-Capital Projects         | Center: 414100-CIP-Transportation | Program: 3031-Bridges-Repair and Improvement |           |      |      |      |      |              |
| 020.1-Design-Penny                  | 40,000                            | 50,000                                       | 10,000    | -    | -    | -    | -    | 100,000      |
| 030.1-Constr-Penny                  | -                                 | 266,000                                      | -         | -    | -    | -    | -    | 266,000      |
| 030.2-Constr-MIF                    | -                                 | 779,000                                      | -         | -    | -    | -    | -    | 779,000      |
| Subtotal                            | 40,000                            | 1,095,000                                    | 10,000    | -    | -    | -    | -    | 1,145,000    |
| <b>Expenditures Total</b>           | \$ 40,000                         | \$ 6,788,000                                 | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ 6,838,000 |

**Funding Source Detail**

|                      |           |              |           |      |      |      |      |              |
|----------------------|-----------|--------------|-----------|------|------|------|------|--------------|
| ARPA-Federal Grant   | -         | 5,693,000    | -         | -    | -    | -    | -    | 5,693,000    |
| Impact Fees          | -         | 779,000      | -         | -    | -    | -    | -    | 779,000      |
| Penny for Pinellas   | 40,000    | 316,000      | 10,000    | -    | -    | -    | -    | 366,000      |
| <b>Funding Total</b> | \$ 40,000 | \$ 6,788,000 | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ 6,838,000 |



# Oakwood Drive over Stephanie's Channel Bridge Replacement #001035A

**Project Name:** Oakwood Drive over Stephanie's Channel Bridge Replacement

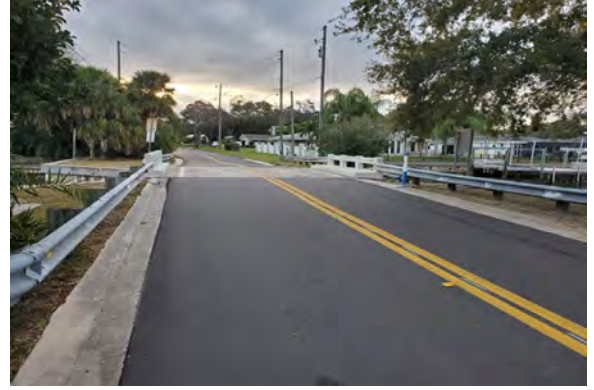
**Project Number:** 001035A

**CIP Phase:** Construction

**Location:** Belleair Bluffs

**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.

**Revisions from Prior Year:** Project's estimate increased due to additional Construction Engineering Inspection (CEI) needed.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

**Project Expenditure Detail**

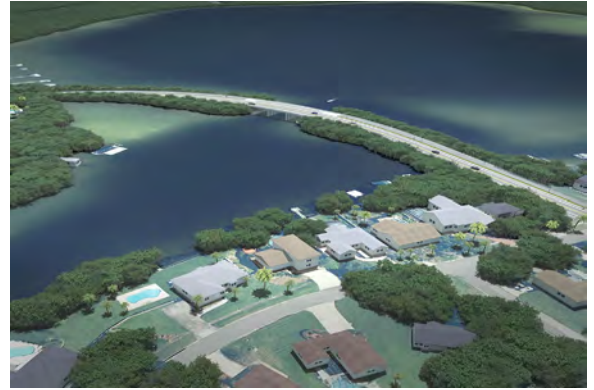
| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation | Program: 3031-Bridges-Repair and Improvement |             |             |             |             |             |                     |
|-----------------------------|-----------------------------------|--|-------------|-------------|-------------|-------------|-------------|---------------------|
| 020.1-Design-Penny          | 20,000                            | -  | -           | -           | -           | -           | -           | 20,000              |
| 030.1-Constr-Penny          | 3,157,000                         | -  | -           | -           | -           | -           | -           | 3,157,000           |
| Subtotal                    | 3,177,000                         | -  | -           | -           | -           | -           | -           | 3,177,000           |
| <b>Expenditures Total</b>   | <b>\$ 3,177,000</b>               | <b>\$ -</b>                                  | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,177,000</b> |

**Funding Source Detail**

|                      |                     |             |             |             |             |             |             |                     |
|----------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Penny for Pinellas   | 3,177,000           | -           | -           | -           | -           | -           | -           | 3,177,000           |
| <b>Funding Total</b> | <b>\$ 3,177,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,177,000</b> |

## San Martin Blvd. over Riviera Bay Bridge Replacement #001036A

**Project Name:** San Martin Blvd. over Riviera Bay Bridge Replacement  
**Project Number:** 001036A  
**CIP Phase:** Design  
**Location:** St Petersburg  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** San Martin Blvd. over Riviera Bay bridge reconstruction / replacement.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 18%. Project's schedule updated.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

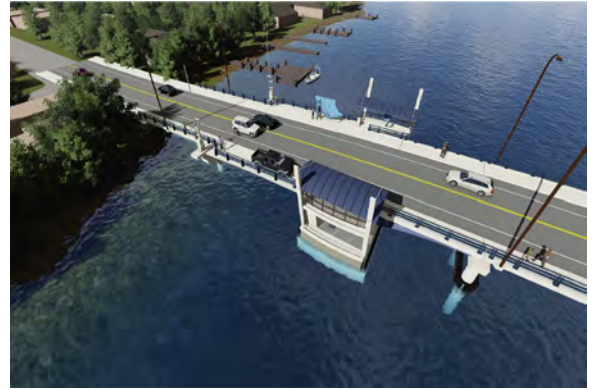
| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |              |            |               | Program: 3031-Bridges-Repair and Improvement |      |      |               |
|-----------------------------|-----------------------------------|--------------|------------|---------------|--|------|------|---------------|
| 020.1-Design-Penny          | 200,000                           | 1,075,000    | 700,000    | -             | -  | -    | -    | 1,975,000     |
| 030.1-Construct-Prelim Est  | -                                 | -            | -          | 10,340,000    | 7,862,000                                    | -    | -    | 18,202,000    |
| Subtotal                    | 200,000                           | 1,075,000    | 700,000    | 10,340,000    | 7,862,000                                    | -    | -    | 20,177,000    |
| <b>Expenditures Total</b>   | \$ 200,000                        | \$ 1,075,000 | \$ 700,000 | \$ 10,340,000 | \$ 7,862,000                                 | \$ - | \$ - | \$ 20,177,000 |

### Funding Source Detail

|                      |            |              |            |               |              |      |      |               |
|----------------------|------------|--------------|------------|---------------|--------------|------|------|---------------|
| Penny for Pinellas   | 200,000    | 1,075,000    | 700,000    | 10,340,000    | 7,862,000    | -    | -    | 20,177,000    |
| <b>Funding Total</b> | \$ 200,000 | \$ 1,075,000 | \$ 700,000 | \$ 10,340,000 | \$ 7,862,000 | \$ - | \$ - | \$ 20,177,000 |

## Beckett Bridge Replacement #001037A

**Project Name:** Beckett Bridge Replacement  
**Project Number:** 001037A  
**CIP Phase:** Design  
**Location:** Tarpon Springs  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** Design and construction of Beckett Bridge replacement after PD&E is completed.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 9%.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |              |               |              | Program: 3031-Bridges-Repair and Improvement |      |      |               |
|-----------------------------|-----------------------------------|--------------|---------------|--------------|--|------|------|---------------|
| 020.1-Design-Penny          | 220,000                           | 203,000      | 125,000       | 75,000       | -  | -    | -    | 623,000       |
| 030.1-Constr-Penny          | -                                 | 9,000,000    | 11,000,000    | 1,681,000    | -  | -    | -    | 21,681,000    |
| 010.1-Acq-Penny             | 662,000                           | -            | -             | -            | -  | -    | -    | 662,000       |
| 020.6-Design-IF             | 62,500                            | 112,000      | -             | -            | -  | -    | -    | 174,500       |
| Subtotal                    | 944,500                           | 9,315,000    | 11,125,000    | 1,756,000    | -  | -    | -    | 23,140,500    |
| <b>Expenditures Total</b>   | \$ 944,500                        | \$ 9,315,000 | \$ 11,125,000 | \$ 1,756,000 | \$ -   | \$ - | \$ - | \$ 23,140,500 |

### Funding Source Detail

|                      |            |              |               |              |      |      |      |               |
|----------------------|------------|--------------|---------------|--------------|------|------|------|---------------|
| Impact Fees          | 62,500     | 112,000      | -             | -            | -    | -    | -    | 174,500       |
| Penny for Pinellas   | 882,000    | 9,203,000    | 11,125,000    | 1,756,000    | -    | -    | -    | 22,966,000    |
| <b>Funding Total</b> | \$ 944,500 | \$ 9,315,000 | \$ 11,125,000 | \$ 1,756,000 | \$ - | \$ - | \$ - | \$ 23,140,500 |

# Mehlenbacher Road Sidewalk Improvements from Palm Avenue to the Pinellas Trail #001976A

**Project Name:** Mehlenbacher Road Sidewalk Improvements from Palm Avenue to the Pinellas Trail

**Project Number:** 001976A

**CIP Phase:** Construction

**Location:** Belleair Bluffs

**Penny Program:** Roads, Bridges & Trails

**Drainage Basin:** 17 Coastal Zone 1



**Project Description:** Sidewalk Improvements on the north side of Mehlenbacher Road from Palm Avenue to the Pinellas Trail

**Revisions from Prior Year:** Project's estimate increased based on bid award.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                     | Program: 3026-Sidewalks Projects |             |             |             |             |                     |
|-----------------------------|-----------------------------------|---------------------|----------------------------------|-------------|-------------|-------------|-------------|---------------------|
| 020.5-Design-Penny          | 50,000                            | 10,000              | -                                | -           | -           | -           | -           | 60,000              |
| 030.5-Construction-Penny    | 681,000                           | 2,722,000           | -                                | -           | -           | -           | -           | 3,403,000           |
| Subtotal                    | 731,000                           | 2,732,000           | -                                | -           | -           | -           | -           | 3,463,000           |
| <b>Expenditures Total</b>   | <b>\$ 731,000</b>                 | <b>\$ 2,732,000</b> | <b>\$ -</b>                      | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,463,000</b> |

### Funding Source Detail

|                      |                   |                     |             |             |             |             |             |                     |
|----------------------|-------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Penny for Pinellas   | 731,000           | 2,732,000           | -           | -           | -           | -           | -           | 3,463,000           |
| <b>Funding Total</b> | <b>\$ 731,000</b> | <b>\$ 2,732,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,463,000</b> |

# Starkey Road road reconstruction & widening from Flamevine to Bryan Dairy Road #002063A

**Project Name:** Starkey Road road reconstruction & widening from Flamevine to Bryan Dairy Road

**Project Number:** 002063A

**CIP Phase:** Design

**Location:** Seminole

**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Road reconstruction and widening from 4 lanes divided to 6 lanes divided. Pond construction, storm pipe upgrade, traffic signalization and pavement markings.

**Revisions from Prior Year:** Project's estimate decreased due to updated material quantities. Current day pricing and 9% escalation applied.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                     |                      |                     | Program: 3020-Arterial Roads Projects |             |             |                      |
|-----------------------------|-----------------------------------|---------------------|----------------------|---------------------|---------------------------------------|-------------|-------------|----------------------|
| 020.1-Design-Penny          | 165,000                           | 75,000              | 75,000               | -                   | -                                     | -           | -           | 315,000              |
| 030.1-Constr-Penny          | -                                 | 3,000,000           | 11,005,000           | 6,440,000           | -                                     | -           | -           | 20,445,000           |
| Subtotal                    | 165,000                           | 3,075,000           | 11,080,000           | 6,440,000           | -                                     | -           | -           | 20,760,000           |
| <b>Expenditures Total</b>   | <b>\$ 165,000</b>                 | <b>\$ 3,075,000</b> | <b>\$ 11,080,000</b> | <b>\$ 6,440,000</b> | <b>\$ -</b>                           | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 20,760,000</b> |

### Funding Source Detail

|                      |                   |                     |                      |                     |             |             |             |                      |
|----------------------|-------------------|---------------------|----------------------|---------------------|-------------|-------------|-------------|----------------------|
| Penny for Pinellas   | 165,000           | 3,075,000           | 11,080,000           | 6,440,000           | -           | -           | -           | 20,760,000           |
| <b>Funding Total</b> | <b>\$ 165,000</b> | <b>\$ 3,075,000</b> | <b>\$ 11,080,000</b> | <b>\$ 6,440,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 20,760,000</b> |

### Future Impacts to Operating Budget:

| Fund Impacted                   | Description                                   | FY24        | FY25        | FY26        | FY27             | FY28             | FY29             |
|---------------------------------|---|-------------|-------------|-------------|------------------|------------------|------------------|
| 1001 - Co. Transportation Trust | Sidewalk, pavement, ditch, signal maintenance | -           | -           | -           | 17,000           | 17,000           | 17,000           |
| <b>Impact Total</b>             |   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 17,000</b> | <b>\$ 17,000</b> | <b>\$ 17,000</b> |

## 62nd Avenue N & 25th Street N Sidewalk Intersection Improvements #002069A

**Project Name:** 62nd Avenue N & 25th Street N Sidewalk Intersection Improvements

**Project Number:** 002069A

**CIP Phase:** Construction

**Location:** Lealman

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Improvements to the intersection that also consist of incorporating turn lanes & bike lanes, sidewalk improvements, drainage improvements, and traffic signalization.

**Revisions from Prior Year:** Project's estimate is based on bid results and represents an increase from the previous year's budget. Increase is due to current day pricing.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                     |                   |             | Program: 3026-Sidewalks Projects |             |             |                     |  |
|-----------------------------|-----------------------------------|---------------------|-------------------|-------------|----------------------------------|-------------|-------------|---------------------|--|
| 030.1-Constr-Penny          | 300,000                           | 2,910,000           | 671,000           | -           | -                                | -           | -           | 3,881,000           |  |
| 020.1-Design-Penny          | 20,000                            | 5,000               | -                 | -           | -                                | -           | -           | 25,000              |  |
| Subtotal                    | 320,000                           | 2,915,000           | 671,000           | -           | -                                | -           | -           | 3,906,000           |  |
| <b>Expenditures Total</b>   | <b>\$ 320,000</b>                 | <b>\$ 2,915,000</b> | <b>\$ 671,000</b> | <b>\$ -</b> | <b>\$ -</b>                      | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,906,000</b> |  |

### Funding Source Detail

|                      |                   |                     |                   |             |             |             |             |                     |
|----------------------|-------------------|---------------------|-------------------|-------------|-------------|-------------|-------------|---------------------|
| Penny for Pinellas   | 320,000           | 2,915,000           | 671,000           | -           | -           | -           | -           | 3,906,000           |
| <b>Funding Total</b> | <b>\$ 320,000</b> | <b>\$ 2,915,000</b> | <b>\$ 671,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,906,000</b> |

### Future Impacts to Operating Budget:

| Fund Impacted                   | Description                                   | FY24        | FY25        | FY26            | FY27            | FY28            | FY29            |
|---------------------------------|---|-------------|-------------|-----------------|-----------------|-----------------|-----------------|
| 1001 - Co. Transportation Trust | Sidewalk, pavement, ditch, signal maintenance | -           | -           | 6,000           | 6,000           | 6,000           | 6,000           |
| <b>Impact Total</b>             |   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 6,000</b> | <b>\$ 6,000</b> | <b>\$ 6,000</b> | <b>\$ 6,000</b> |

# Starkey Road roadway improvement from Bryan Dairy Road to Ulmerton Road #002105A

**Project Name:** Starkey Road roadway improvement from Bryan Dairy Road to Ulmerton Road

**Project Number:** 002105A

**CIP Phase:** Design

**Location:** Belleair Bluffs

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.

**Revisions from Prior Year:** No change in project estimate. Traffic study planned to determine scope. No escalation factor applied due to unknowns surrounding project. Project's schedule updated; construction pushed out to FY31.

| Budget |               |      |       |       |       |       |       | FY23                           |
|--------|---------------|------|-------|-------|-------|-------|-------|--------------------------------|
|        | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | Estimate, FY24-FY29 Plan Total |

**Project Expenditure Detail**

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |           |      |      | Program: 3020-Arterial Roads Projects |              |            |      |              |
|-----------------------------|-----------------------------------|-----------|------|------|---------------------------------------|--------------|------------|------|--------------|
| 010.1-Acq-Penny             | -                                 | -         | -    | -    | -                                     | 800,000      | -          | -    | 800,000      |
| 020.1-Design-Penny          | 50,000                            | 50,000    | -    | -    | 300,000                               | 350,000      | 350,000    | -    | 1,100,000    |
| Subtotal                    | 50,000                            | 50,000    | -    | -    | 300,000                               | 1,150,000    | 350,000    | -    | 1,900,000    |
| <b>Expenditures Total</b>   | \$ 50,000                         | \$ 50,000 | \$ - | \$ - | \$ 300,000                            | \$ 1,150,000 | \$ 350,000 | \$ - | \$ 1,900,000 |

**Funding Source Detail**

|                      |           |           |      |      |            |              |            |      |              |
|----------------------|-----------|-----------|------|------|------------|--------------|------------|------|--------------|
| Penny for Pinellas   | 50,000    | 50,000    | -    | -    | 300,000    | 1,150,000    | 350,000    | -    | 1,900,000    |
| <b>Funding Total</b> | \$ 50,000 | \$ 50,000 | \$ - | \$ - | \$ 300,000 | \$ 1,150,000 | \$ 350,000 | \$ - | \$ 1,900,000 |

# Whitney Road and Wolford Road intersection and Roadway Improvements #002109A

**Project Name:** Whitney Road and Wolford Road intersection and Roadway Improvements  
**Project Number:** 002109A  
**CIP Phase:** Design  
**Location:** Clearwater  
**Penny Program:** Roads, Bridges & Trails  
**American Rescue Plan Act Expenditure Category:** 8. Flex Act



**Project Description:** Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

**Revisions from Prior Year:** Project estimate increased due to current market conditions and an escalation factor of 9%. Project's schedule updated.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

### Project Expenditure Detail

|  |  |              |   |      |      |      |      |               |
|--|--|--------------|---|------|------|------|------|---------------|
| <b>Fund: 1045-American Rescue Plan Act</b> | <b>Center: 414100-CIP-Transportation</b>       |              | <b>Program: 3022-Local Streets/Collector Projects</b> |      |      |      |      |               |
| 030.5-Constr-ARPA                          | -  | 1,000,000    | -   | -    | -    | -    | -    | 1,000,000     |
| Subtotal                                   | -  | 1,000,000    | -   | -    | -    | -    | -    | 1,000,000     |
| <b>Fund: 3001-Capital Projects</b>         | <b>Center: 413100-CIP-Physical Environment</b> |              | <b>Program: 3010-Channel Erosion Projects</b>         |      |      |      |      |               |
| 030.3-Constr-Penny                         | -  | 700,000      | 788,000   | -    | -    | -    | -    | 1,488,000     |
| Subtotal                                   | -  | 700,000      | 788,000   | -    | -    | -    | -    | 1,488,000     |
| <b>Fund: 3001-Capital Projects</b>         | <b>Center: 413100-CIP-Physical Environment</b> |              | <b>Program: 3013-Storm Sewer Rehab Projects</b>       |      |      |      |      |               |
| 030.4-Constr-Penny                         | -  | 620,000      | 500,000   | -    | -    | -    | -    | 1,120,000     |
| Subtotal                                   | -  | 620,000      | 500,000   | -    | -    | -    | -    | 1,120,000     |
| <b>Fund: 3001-Capital Projects</b>         | <b>Center: 414100-CIP-Transportation</b>       |              | <b>Program: 3022-Local Streets/Collector Projects</b> |      |      |      |      |               |
| 020.1-Design-Penny                         | 64,000   | 20,000       | 20,000  | -    | -    | -    | -    | 104,000       |
| 030.1-Constr-Penny                         | -  | 3,952,000    | 3,051,000   | -    | -    | -    | -    | 7,003,000     |
| 030.2-Construction-MIF                     | -  | 263,000      | -   | -    | -    | -    | -    | 263,000       |
| Subtotal                                   | 64,000   | 4,235,000    | 3,071,000   | -    | -    | -    | -    | 7,370,000     |
| <b>Expenditures Total</b>                  | \$ 64,000                                      | \$ 6,555,000 | \$ 4,359,000  | \$ - | \$ - | \$ - | \$ - | \$ 10,978,000 |

### Funding Source Detail

|                      |           |              |              |      |      |      |      |               |
|----------------------|-----------|--------------|--------------|------|------|------|------|---------------|
| ARPA-Federal Grant   | -         | 1,000,000    | -            | -    | -    | -    | -    | 1,000,000     |
| Impact Fees          | -         | 263,000      | -            | -    | -    | -    | -    | 263,000       |
| Penny for Pinellas   | 64,000    | 5,292,000    | 4,359,000    | -    | -    | -    | -    | 9,715,000     |
| <b>Funding Total</b> | \$ 64,000 | \$ 6,555,000 | \$ 4,359,000 | \$ - | \$ - | \$ - | \$ - | \$ 10,978,000 |



## 42nd Avenue from 35th Street N to 46th Street N Drainage and Sidewalk #002128A

**Project Name:** 42nd Avenue from 35th Street N to 46th Street N Drainage and Sidewalk  
**Project Number:** 002128A  
**CIP Phase:** Construction  
**Location:** Lealman  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** Drainage and sidewalk improvement project; replace deep ditches with shallow/piped collection systems.

**Revisions from Prior Year:** Project's estimate increased based on bid results.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |              | Program: 3026-Sidewalks Projects |      |      |      |      |              |
|-----------------------------|-----------------------------------|--------------|----------------------------------|------|------|------|------|--------------|
| 020.1-Design-Penny          | 20,000                            | 10,000       | -                                | -    | -    | -    | -    | 30,000       |
| 030.1-Constr-Penny          | 2,008,000                         | 2,342,000    | -                                | -    | -    | -    | -    | 4,350,000    |
| 030.5-Construction-FDOT     | 329,000                           | 330,000      | -                                | -    | -    | -    | -    | 659,000      |
| Subtotal                    | 2,357,000                         | 2,682,000    | -                                | -    | -    | -    | -    | 5,039,000    |
| <b>Expenditures Total</b>   | \$ 2,357,000                      | \$ 2,682,000 | \$ -                             | \$ - | \$ - | \$ - | \$ - | \$ 5,039,000 |

### Funding Source Detail

|                      |              |              |      |      |      |      |      |              |
|----------------------|--------------|--------------|------|------|------|------|------|--------------|
| Grant - State        | 329,000      | 330,000      | -    | -    | -    | -    | -    | 659,000      |
| Penny for Pinellas   | 2,028,000    | 2,352,000    | -    | -    | -    | -    | -    | 4,380,000    |
| <b>Funding Total</b> | \$ 2,357,000 | \$ 2,682,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,039,000 |

### Future Impacts to Operating Budget:

| Fund Impacted                   | Description                                   | FY24 | FY25     | FY26     | FY27     | FY28     | FY29     |
|---------------------------------|---|------|----------|----------|----------|----------|----------|
| 1001 - Co. Transportation Trust | Sidewalk, pavement, ditch, signal maintenance | -    | 6,000    | 6,000    | 6,000    | 6,000    | 6,000    |
| <b>Impact Total</b>             |   | \$ - | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 |

# 46th Ave N from 49th St N. (CR 611) to 38th St N. Roadway Improvements #002131A

**Project Name:** 46th Ave N from 49th St N. (CR 611) to 38th St N. Roadway Improvements  
**Project Number:** 002131A  
**CIP Phase:** Design  
**Location:** Lealman  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Roads, Bridges & Trails  
**American Rescue Plan Act Expenditure Category:** 2. Negative Economic Impacts



**Project Description:** Design and construction of a sidewalk project within the Lealman Community Redevelopment Area.

**Revisions from Prior Year:** No change.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

**Project Expenditure Detail**

|  |  |              |   |      |      |      |      |              |
|--|--|--------------|---|------|------|------|------|--------------|
| <b>Fund: 1045-American Rescue Plan Act</b> | <b>Center: 414100-CIP-Transportation</b> |              | <b>Program: 3022-Local Streets/Collector Projects</b> |      |      |      |      |              |
| 030.5-Construction-ARPA                    | -  | 4,518,000    | -   | -    | -    | -    | -    | 4,518,000    |
| Subtotal                                   | -  | 4,518,000    | -   | -    | -    | -    | -    | 4,518,000    |
| <b>Fund: 3001-Capital Projects</b>         | <b>Center: 414100-CIP-Transportation</b> |              | <b>Program: 3022-Local Streets/Collector Projects</b> |      |      |      |      |              |
| 020.1-Design-Penny                         | 150,000                                  | 227,000      | -   | -    | -    | -    | -    | 377,000      |
| Subtotal                                   | 150,000                                  | 227,000      | -   | -    | -    | -    | -    | 377,000      |
| <b>Expenditures Total</b>                  | \$ 150,000                               | \$ 4,745,000 | \$ -  | \$ - | \$ - | \$ - | \$ - | \$ 4,895,000 |

**Funding Source Detail**

|                      |            |              |      |      |      |      |      |              |
|----------------------|------------|--------------|------|------|------|------|------|--------------|
| ARPA-Federal Grant   | -          | 4,518,000    | -    | -    | -    | -    | -    | 4,518,000    |
| Penny for Pinellas   | 150,000    | 227,000      | -    | -    | -    | -    | -    | 377,000      |
| <b>Funding Total</b> | \$ 150,000 | \$ 4,745,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,895,000 |

62nd Ave. N. from 49th St. N. to 66th St. N.- Facilities Enhancements #002180A

**Project Name:** 62nd Ave. N. from 49th St. N. to 66th St. N.-  
Facilities Enhancements  
**Project Number:** 002180A  
**CIP Phase:** Planning  
**Location:** Lealman  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** Preliminary Engineering Study to Evaluate the implementation of enhancements recommended by the LRTP and Forward Pinellas (MPO) Bicycle Pedestrian Master Plan which currently shows a Proposed Community Trail within the stated limits.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 17%. Project still in planning phase. Project's schedule updated; construction pushed to FY32.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

**Project Expenditure Detail**

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                  |             |             | Program: 3022-Local Streets/Collector Projects |             |             |                   |  |
|-----------------------------|-----------------------------------|------------------|-------------|-------------|--|-------------|-------------|-------------------|--|
| 020.1-Design-Penny          | 150,000                           | 50,000           | -           | -           | -  | -           | -           | 200,000           |  |
| Subtotal                    | 150,000                           | 50,000           | -           | -           | -  | -           | -           | 200,000           |  |
| <b>Expenditures Total</b>   | <b>\$ 150,000</b>                 | <b>\$ 50,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>                                    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 200,000</b> |  |

**Funding Source Detail**

|                      |                   |                  |             |             |             |             |             |                   |
|----------------------|-------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Penny for Pinellas   | 150,000           | 50,000           | -           | -           | -           | -           | -           | 200,000           |
| <b>Funding Total</b> | <b>\$ 150,000</b> | <b>\$ 50,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 200,000</b> |

# Indian Rocks Road Phase 2B - from Kent Drive to 8th Avenue Southwest - Sidewalk & Drainage Improvements #002232A

**Project Name:** Indian Rocks Road Phase 2B - from Kent Drive to 8th Avenue Southwest - Sidewalk & Drainage Improvements

**Project Number:** 002232A

**CIP Phase:** Design

**Location:** Largo, Belleair, Belleair Bluffs

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Sidewalk & drainage improvements on the east side of the road from Kent Drive to 8th Avenue SW.

**Revisions from Prior Year:** Project's estimate increased due to current market conditions and an applied escalation factor of 9%.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

**Project Expenditure Detail**

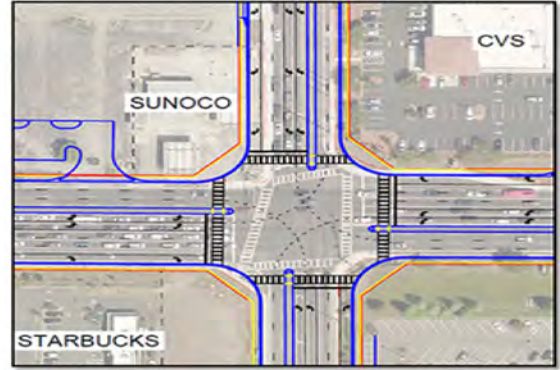
| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |              |              |      | Program: 3026-Sidewalks Projects |      |      |              |  |
|-----------------------------|-----------------------------------|--------------|--------------|------|----------------------------------|------|------|--------------|--|
| 020.1-Design-Penny          | 100,000                           | 100,000      | 20,000       | -    | -                                | -    | -    | 220,000      |  |
| 030.1-Constr-Penny          | -                                 | 3,000,000    | 2,337,000    | -    | -                                | -    | -    | 5,337,000    |  |
| Subtotal                    | 100,000                           | 3,100,000    | 2,357,000    | -    | -                                | -    | -    | 5,557,000    |  |
| <b>Expenditures Total</b>   | \$ 100,000                        | \$ 3,100,000 | \$ 2,357,000 | \$ - | \$ -                             | \$ - | \$ - | \$ 5,557,000 |  |

**Funding Source Detail**

|                      |            |              |              |      |      |      |      |              |
|----------------------|------------|--------------|--------------|------|------|------|------|--------------|
| Penny for Pinellas   | 100,000    | 3,100,000    | 2,357,000    | -    | -    | -    | -    | 5,557,000    |
| <b>Funding Total</b> | \$ 100,000 | \$ 3,100,000 | \$ 2,357,000 | \$ - | \$ - | \$ - | \$ - | \$ 5,557,000 |

# Belcher Road at Gulf to Bay Boulevard Intersection Improvements #002540A

**Project Name:** Belcher Road at Gulf to Bay Boulevard Intersection Improvements  
**Project Number:** 002540A  
**CIP Phase:** PER - Preliminary Design  
**Location:** Clearwater  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** Project Development and Environment (PD&E), design, and construction of intersection improvements at Belcher Road & Gulf to Bay Boulevard.

**Revisions from Prior Year:** Project's estimate increased to include acquisition and additional construction costs. Project's construction start date moved forward from FY29 to FY28.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

**Project Expenditure Detail**

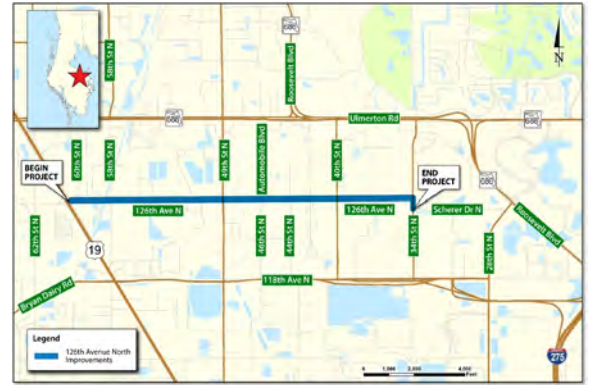
|                                    | Center: 414100-CIP-Transportation |      |              |              | Program: 3021-Intersection Improvements Projects |              |              |               |
|------------------------------------|-----------------------------------|------|--------------|--------------|--|--------------|--------------|---------------|
| <b>Fund: 3001-Capital Projects</b> |                                   |      |              |              |  |              |              |               |
| 020.1-PDE & Design - Penny         | 150,000                           | -    | 1,000,000    | 1,500,000    | 1,000,000  | -            | -            | 3,650,000     |
| 030.1-Construct-Prelim Est         | -                                 | -    | -            | -            | -  | 4,000,000    | 6,750,000    | 10,750,000    |
| Subtotal                           | 150,000                           | -    | 1,000,000    | 1,500,000    | 1,000,000  | 4,000,000    | 6,750,000    | 14,400,000    |
| <b>Fund: 3001-Capital Projects</b> |                                   |      |              |              |  |              |              |               |
| 010.1-Acq-Penny                    | -                                 | -    | -            | 4,000,000    | 4,000,000  | -            | -            | 8,000,000     |
| Subtotal                           | -                                 | -    | -            | 4,000,000    | 4,000,000  | -            | -            | 8,000,000     |
| <b>Expenditures Total</b>          | \$ 150,000                        | \$ - | \$ 1,000,000 | \$ 5,500,000 | \$ 5,000,000                                     | \$ 4,000,000 | \$ 6,750,000 | \$ 22,400,000 |

**Funding Source Detail**

|                      |            |      |              |              |              |              |              |               |
|----------------------|------------|------|--------------|--------------|--------------|--------------|--------------|---------------|
| Penny for Pinellas   | 150,000    | -    | 1,000,000    | 5,500,000    | 5,000,000    | 4,000,000    | 6,750,000    | 22,400,000    |
| <b>Funding Total</b> | \$ 150,000 | \$ - | \$ 1,000,000 | \$ 5,500,000 | \$ 5,000,000 | \$ 4,000,000 | \$ 6,750,000 | \$ 22,400,000 |

# 126th Avenue N Improvements from 34th Street N to US Hwy 19 #002925A

**Project Name:** 126th Avenue N Improvements from 34th Street N to US Hwy 19  
**Project Number:** 002925A  
**CIP Phase:** Planning  
**Location:** Pinellas Park  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** Roadway Improvements along 126th Avenue North.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 17%. Project's schedule updated. Project's construction to begin in FY31.

| Budget | FY23 Estimate, FY24-FY29 Plan Total |      |       |       |       |       |       |                                     |
|--------|-------------------------------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|        | FY23 Estimate                       | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                  |                   |             | Program: 3022-Local Streets/Collector Projects |             |             |             |                   |
|-----------------------------|-----------------------------------|------------------|-------------------|-------------|--|-------------|-------------|-------------|-------------------|
| 020.1-Design PD&E           | 300,000                           | 10,000           | 200,000           | -           | -  | -           | -           | -           | 510,000           |
| Subtotal                    | 300,000                           | 10,000           | 200,000           | -           | -  | -           | -           | -           | 510,000           |
| <b>Expenditures Total</b>   | <b>\$ 300,000</b>                 | <b>\$ 10,000</b> | <b>\$ 200,000</b> | <b>\$ -</b> | <b>\$ -</b>                                    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 510,000</b> |

### Funding Source Detail

|                      |                   |                  |                   |             |             |             |             |             |                   |
|----------------------|-------------------|------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Penny for Pinellas   | 300,000           | 10,000           | 200,000           | -           | -           | -           | -           | -           | 510,000           |
| <b>Funding Total</b> | <b>\$ 300,000</b> | <b>\$ 10,000</b> | <b>\$ 200,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 510,000</b> |

## 46th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N. #002927A

**Project Name:** 46th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N.

**Project Number:** 002927A

**CIP Phase:** Bidding Construction

**Location:** Lealman/Kenneth City

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Design and construct sidewalk, driveways, and ADA ramps on both sides of the street.

**Revisions from Prior Year:** Project's estimate increased to reflect bids received. Bids received are higher than anticipated due to current market conditions. Escalation factor of 10% applied.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                     |                     |             | Program: 3026-Sidewalks Projects |             |             |                     |  |
|-----------------------------|-----------------------------------|---------------------|---------------------|-------------|----------------------------------|-------------|-------------|---------------------|--|
| 020.1-Design-Penny          | -                                 | 15,000              | 20,000              | -           | -                                | -           | -           | 35,000              |  |
| 030.1-Construction-Penny    | 100,000                           | 1,400,000           | 3,252,000           | -           | -                                | -           | -           | 4,752,000           |  |
| Subtotal                    | 100,000                           | 1,415,000           | 3,272,000           | -           | -                                | -           | -           | 4,787,000           |  |
| <b>Expenditures Total</b>   | <b>\$ 100,000</b>                 | <b>\$ 1,415,000</b> | <b>\$ 3,272,000</b> | <b>\$ -</b> | <b>\$ -</b>                      | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,787,000</b> |  |

### Funding Source Detail

|                      |                   |                     |                     |             |             |             |             |                     |
|----------------------|-------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Penny for Pinellas   | 100,000           | 1,415,000           | 3,272,000           | -           | -           | -           | -           | 4,787,000           |
| <b>Funding Total</b> | <b>\$ 100,000</b> | <b>\$ 1,415,000</b> | <b>\$ 3,272,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 4,787,000</b> |

### Future Impacts to Operating Budget:

| Fund Impacted                   | Description                                   | FY24        | FY25        | FY26            | FY27            | FY28            | FY29            |
|---------------------------------|---|-------------|-------------|-----------------|-----------------|-----------------|-----------------|
| 1001 - Co. Transportation Trust | Sidewalk, pavement, ditch, signal maintenance | -           | -           | 6,000           | 6,000           | 6,000           | 6,000           |
| <b>Impact Total</b>             |   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 6,000</b> | <b>\$ 6,000</b> | <b>\$ 6,000</b> | <b>\$ 6,000</b> |

## Madonna Blvd over Pine Key Cutoff Bridge #154700 #003678A

**Project Name:** Madonna Blvd over Pine Key Cutoff Bridge #154700  
**Project Number:** 003678A  
**CIP Phase:** Design  
**Location:** St Petersburg  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** Major reconstruction or replacement of an aging bridge.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 14%.

| Budget | FY23 Estimate |      |       |       |       |       |       | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|        | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 |                                     |

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                   |                     | Program: 3031-Bridges-Repair and Improvement |                     |             |             |                      |
|-----------------------------|-----------------------------------|-------------------|---------------------|--|---------------------|-------------|-------------|----------------------|
| 020.1-Design-Penny          | 551,000                           | 334,000           | 50,000              | 50,000                                       | 20,000              | -           | -           | 1,005,000            |
| 030.1-Construct-Prelim Est  | -                                 | -                 | 4,422,000           | 5,897,000                                    | 1,475,000           | -           | -           | 11,794,000           |
| 020.2-Design-MIF            | 99,000                            | 21,000            | -                   | -  | -                   | -           | -           | 120,000              |
| Subtotal                    | 650,000                           | 355,000           | 4,472,000           | 5,947,000                                    | 1,495,000           | -           | -           | 12,919,000           |
| <b>Expenditures Total</b>   | <b>\$ 650,000</b>                 | <b>\$ 355,000</b> | <b>\$ 4,472,000</b> | <b>\$ 5,947,000</b>                          | <b>\$ 1,495,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 12,919,000</b> |

### Funding Source Detail

|                      |                   |                   |                     |                     |                     |             |             |                      |
|----------------------|-------------------|-------------------|---------------------|---------------------|---------------------|-------------|-------------|----------------------|
| Impact Fees          | 99,000            | 21,000            | -                   | -                   | -                   | -           | -           | 120,000              |
| Penny for Pinellas   | 551,000           | 334,000           | 4,472,000           | 5,947,000           | 1,495,000           | -           | -           | 12,799,000           |
| <b>Funding Total</b> | <b>\$ 650,000</b> | <b>\$ 355,000</b> | <b>\$ 4,472,000</b> | <b>\$ 5,947,000</b> | <b>\$ 1,495,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 12,919,000</b> |



## Belleair Rd Roadway Improvements from US Hwy 19 to Keene Rd #003862A

**Project Name:** Belleair Rd Roadway Improvements from US Hwy 19 to Keene Rd

**Project Number:** 003862A

**CIP Phase:** Design

**Location:** Belleair

**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Assess improvements and minor widening of an existing asset- 2 lane undivided, rural section collector roadway. Proposed improvements: sidewalks, bike lanes, trail and other roadway improvements.

**Revisions from Prior Year:** Project's estimate decreased due to refined scope. Project is mostly a trail project with some minor intersection improvements. Updated estimate with current day pricing and an escalation factor of 17%

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                   |                   |                  | Program: 3022-Local Streets/Collector Projects |                     |             |                      |
|-----------------------------|-----------------------------------|-------------------|-------------------|------------------|--|---------------------|-------------|----------------------|
| 030.1-Construct-Prelim Est  | -                                 | -                 | -                 | -                | 7,000,000                                      | 7,000,000           | -           | 14,000,000           |
| 020.5-Design-Penny          | 15,000                            | 375,000           | 891,000           | 75,000           | -  | -                   | -           | 1,356,000            |
| Subtotal                    | 15,000                            | 375,000           | 891,000           | 75,000           | 7,000,000                                      | 7,000,000           | -           | 15,356,000           |
| <b>Expenditures Total</b>   | <b>\$ 15,000</b>                  | <b>\$ 375,000</b> | <b>\$ 891,000</b> | <b>\$ 75,000</b> | <b>\$ 7,000,000</b>                            | <b>\$ 7,000,000</b> | <b>\$ -</b> | <b>\$ 15,356,000</b> |

### Funding Source Detail

|                      |                  |                   |                   |                  |                     |                     |             |                      |
|----------------------|------------------|-------------------|-------------------|------------------|---------------------|---------------------|-------------|----------------------|
| Penny for Pinellas   | 15,000           | 375,000           | 891,000           | 75,000           | 7,000,000           | 7,000,000           | -           | 15,356,000           |
| <b>Funding Total</b> | <b>\$ 15,000</b> | <b>\$ 375,000</b> | <b>\$ 891,000</b> | <b>\$ 75,000</b> | <b>\$ 7,000,000</b> | <b>\$ 7,000,000</b> | <b>\$ -</b> | <b>\$ 15,356,000</b> |

# Sunset Pt Rd from Kings Hwy to Keene Rd Roadway Improvements #003877A

**Project Name:** Sunset Pt Rd from Kings Hwy to Keene Rd  
Roadway Improvements

**Project Number:** 003877A

**CIP Phase:** Planning

**Location:** Clearwater

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Design and construction of a roadway project to improve roadway, provide bike lanes and sidewalks. The study may also include an assessment of the Spring Branch Conveyance Enhancements and Flood Detention Basin (1C) expansion.

**Revisions from Prior Year:** Project's estimate decreased due to updated scope. Scope has been refined since original PER from 2009. Current day pricing and escalation factor of 17% applied. Project's schedule updated; construction pushed out to FY28.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

**Project Expenditure Detail**

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |            |            |            | Program: 3020-Arterial Roads Projects |              |              |    |              |
|-----------------------------|-----------------------------------|------------|------------|------------|---------------------------------------|--------------|--------------|----|--------------|
| 020.1-Design-Prelim Design  | 250,000                           | 175,000    | -          | -          | -                                     | -            | -            | -  | 425,000      |
| 030.1-Construct-Prelim Est  | -                                 | -          | -          | -          | -                                     | 2,000,000    | 6,000,000    | -  | 8,000,000    |
| 020.5-Design-Penny          | -                                 | -          | 300,000    | 400,000    | 150,000                               | -            | -            | -  | 850,000      |
| Subtotal                    | 250,000                           | 175,000    | 300,000    | 400,000    | 150,000                               | 2,000,000    | 6,000,000    | -  | 9,275,000    |
| <b>Expenditures Total</b>   | \$ 250,000                        | \$ 175,000 | \$ 300,000 | \$ 400,000 | \$ 150,000                            | \$ 2,000,000 | \$ 6,000,000 | \$ | \$ 9,275,000 |

**Funding Source Detail**

|                      |            |            |            |            |            |              |              |    |              |
|----------------------|------------|------------|------------|------------|------------|--------------|--------------|----|--------------|
| Penny for Pinellas   | 250,000    | 175,000    | 300,000    | 400,000    | 150,000    | 2,000,000    | 6,000,000    | -  | 9,275,000    |
| <b>Funding Total</b> | \$ 250,000 | \$ 175,000 | \$ 300,000 | \$ 400,000 | \$ 150,000 | \$ 2,000,000 | \$ 6,000,000 | \$ | \$ 9,275,000 |

# East Lake Rd (CR 611) from S of Curlew Road to N of Trinity Blvd. (CR 966) #003879A

**Project Name:** East Lake Rd (CR 611) from S of Curlew Road to N of Trinity Blvd. (CR 966)

**Project Number:** 003879A

**CIP Phase:** Planning

**Location:** Palm Harbor

**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Corridor improvements related to capacity, intersection improvements, safety, and multi-modal accommodations along East Lake Road between and including the intersections of Curlew Road and Trinity Boulevard.

**Revisions from Prior Year:** Project Development & Environment (PD&E) study added to project's estimate. Project's schedule updated; construction to begin in FY24. Project's construction will have many phases.

| Budget | FY23     |      |       |       |       |       |       | FY23                           |
|--------|----------|------|-------|-------|-------|-------|-------|--------------------------------|
|        | Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | Estimate, FY24-FY29 Plan Total |

**Project Expenditure Detail**

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |              |              |              | Program: 3020-Arterial Roads Projects |            |              |               |  |
|-----------------------------|-----------------------------------|--------------|--------------|--------------|---------------------------------------|------------|--------------|---------------|--|
|                             |                                   |              |              |              |                                       |            |              |               |  |
| 030.1-Construct-Prelim Est  | -                                 | 5,700,000    | 6,500,000    | 8,000,000    | 10,000,000                            | -          | 250,000      | 30,450,000    |  |
| 020.5-Design-Penny          | 10,000                            | 800,000      | 1,500,000    | 1,000,000    | 200,000                               | 750,000    | 1,500,000    | 5,760,000     |  |
| 020.2-Design-PD&E           | -                                 | 200,000      | 750,000      | 550,000      | -                                     | -          | -            | 1,500,000     |  |
| Subtotal                    | 10,000                            | 6,700,000    | 8,750,000    | 9,550,000    | 10,200,000                            | 750,000    | 1,750,000    | 37,710,000    |  |
| <b>Expenditures Total</b>   | \$ 10,000                         | \$ 6,700,000 | \$ 8,750,000 | \$ 9,550,000 | \$ 10,200,000                         | \$ 750,000 | \$ 1,750,000 | \$ 37,710,000 |  |

**Funding Source Detail**

|                      |           |              |              |              |               |            |              |               |
|----------------------|-----------|--------------|--------------|--------------|---------------|------------|--------------|---------------|
| Penny for Pinellas   | 10,000    | 6,700,000    | 8,750,000    | 9,550,000    | 10,200,000    | 750,000    | 1,750,000    | 37,710,000    |
| <b>Funding Total</b> | \$ 10,000 | \$ 6,700,000 | \$ 8,750,000 | \$ 9,550,000 | \$ 10,200,000 | \$ 750,000 | \$ 1,750,000 | \$ 37,710,000 |

# 102nd Ave N - (125th St N - 113th St N) Roadway, Drainage & Sidewalk Improvements - Design #003880A

**Project Name:** 102nd Ave N - (125th St N - 113th St N) Roadway, Drainage & Sidewalk Improvements - Design

**Project Number:** 003880A

**CIP Phase:** Design

**Location:** Seminole

**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Roadway project to improve roadway, provide bike lanes and sidewalks. Enhance multi-modal transportation options.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 14%.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

**Project Expenditure Detail**

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                   |                     |                     | Program: 3020-Arterial Roads Projects |             |             |                     |
|-----------------------------|-----------------------------------|-------------------|---------------------|---------------------|---------------------------------------|-------------|-------------|---------------------|
| 030.1-Construction-Penny    | -                                 | -                 | 3,225,000           | 2,967,000           | -                                     | -           | -           | 6,192,000           |
| 020.5-Design-Penny          | 300,000                           | 436,000           | 10,000              | 10,000              | -                                     | -           | -           | 756,000             |
| 020.6-Design-MIF            | 72,000                            | 44,000            | -                   | -                   | -                                     | -           | -           | 116,000             |
| Subtotal                    | 372,000                           | 480,000           | 3,235,000           | 2,977,000           | -                                     | -           | -           | 7,064,000           |
| <b>Expenditures Total</b>   | <b>\$ 372,000</b>                 | <b>\$ 480,000</b> | <b>\$ 3,235,000</b> | <b>\$ 2,977,000</b> | <b>\$ -</b>                           | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 7,064,000</b> |

**Funding Source Detail**

|                      |                   |                   |                     |                     |             |             |             |                     |
|----------------------|-------------------|-------------------|---------------------|---------------------|-------------|-------------|-------------|---------------------|
| Impact Fees          | 72,000            | 44,000            | -                   | -                   | -           | -           | -           | 116,000             |
| Penny for Pinellas   | 300,000           | 436,000           | 3,235,000           | 2,977,000           | -           | -           | -           | 6,948,000           |
| <b>Funding Total</b> | <b>\$ 372,000</b> | <b>\$ 480,000</b> | <b>\$ 3,235,000</b> | <b>\$ 2,977,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 7,064,000</b> |

**Future Impacts to Operating Budget:**

| Fund Impacted                   | Description                                   | FY24        | FY25        | FY26        | FY27            | FY28            | FY29            |
|---------------------------------|---|-------------|-------------|-------------|-----------------|-----------------|-----------------|
| 1001 - Co. Transportation Trust | Sidewalk, pavement, ditch, signal maintenance | -           | -           | -           | 6,000           | 6,000           | 6,000           |
| <b>Impact Total</b>             |   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 6,000</b> | <b>\$ 6,000</b> | <b>\$ 6,000</b> |

102nd Ave (137th St N/Antilles Dr - 125th St N) Roadway, Drainage & Sidewalk Improvements  
#003880B

**Project Name:** 102nd Ave (137th St N/Antilles Dr - 125th St N) Roadway, Drainage & Sidewalk Improvements

**Project Number:** 003880B

**CIP Phase:** Planning

**Location:** Seminole

**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Roadway, Drainage & Sidewalk Improvements on 102nd Ave (137th St N/Antilles Dr - 125th St N).

**Revisions from Prior Year:** Project's design estimate increased due to current day pricing. Construction estimate removed from plan. Preliminary engineering report is needed to provide updated construction estimate.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

**Project Expenditure Detail**

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |            |           |      | Program: 3020-Arterial Roads Projects |      |      |            |  |
|-----------------------------|-----------------------------------|------------|-----------|------|---------------------------------------|------|------|------------|--|
| 020.5-Design-Penny          | 20,000                            | 350,000    | 50,000    | -    | -                                     | -    | -    | 420,000    |  |
| Subtotal                    | 20,000                            | 350,000    | 50,000    | -    | -                                     | -    | -    | 420,000    |  |
| <b>Expenditures Total</b>   | \$ 20,000                         | \$ 350,000 | \$ 50,000 | \$ - | \$ -                                  | \$ - | \$ - | \$ 420,000 |  |

**Funding Source Detail**

|                      |           |            |           |      |      |      |      |            |
|----------------------|-----------|------------|-----------|------|------|------|------|------------|
| Penny for Pinellas   | 20,000    | 350,000    | 50,000    | -    | -    | -    | -    | 420,000    |
| <b>Funding Total</b> | \$ 20,000 | \$ 350,000 | \$ 50,000 | \$ - | \$ - | \$ - | \$ - | \$ 420,000 |

# 54th Ave. N. Roadway Improvements from 49th St. N. to 34th St. N. #003882A

**Project Name:** 54th Ave. N. Roadway Improvements from 49th St. N. to 34th St. N.  
**Project Number:** 003882A  
**CIP Phase:** PER - Preliminary Design  
**Location:** Lealman  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Roads, Bridges & Trails



Figure 26 - East Segment Alt. D - Widening Scenario 2

**Project Description:** Design, and construction of a Complete Streets roadway improvement.

**Revisions from Prior Year:** Project's estimate and schedule updated.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

**Project Expenditure Detail**

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation | Program: 3022-Local Streets/Collector Projects |            |              |              |      |      |              |
|-----------------------------|-----------------------------------|--|------------|--------------|--------------|------|------|--------------|
| 020.1-Design-Prelim Design  | 250,000                           | -  | -          | -            | -            | -    | -    | 250,000      |
| 030.1-Construct-Prelim Est  | -                                 | -  | -          | 1,284,000    | 3,900,000    | -    | -    | 5,184,000    |
| 020.3-Design-Penny          | -                                 | 500,000  | 500,000    | -            | -            | -    | -    | 1,000,000    |
| 010.1-Acquisition Penny     | -                                 | -  | -          | 1,500,000    | -            | -    | -    | 1,500,000    |
| Subtotal                    | 250,000                           | 500,000  | 500,000    | 2,784,000    | 3,900,000    | -    | -    | 7,934,000    |
| <b>Expenditures Total</b>   | \$ 250,000                        | \$ 500,000                                     | \$ 500,000 | \$ 2,784,000 | \$ 3,900,000 | \$ - | \$ - | \$ 7,934,000 |

**Funding Source Detail**

|                      |            |            |            |              |              |      |      |              |
|----------------------|------------|------------|------------|--------------|--------------|------|------|--------------|
| Penny for Pinellas   | 250,000    | 500,000    | 500,000    | 2,784,000    | 3,900,000    | -    | -    | 7,934,000    |
| <b>Funding Total</b> | \$ 250,000 | \$ 500,000 | \$ 500,000 | \$ 2,784,000 | \$ 3,900,000 | \$ - | \$ - | \$ 7,934,000 |

**Future Impacts to Operating Budget:**

| Fund Impacted                   | Description                            | FY24 | FY25 | FY26 | FY27     | FY28     | FY29     |
|---------------------------------|--|------|------|------|----------|----------|----------|
| 1001 - Co. Transportation Trust | Sidewalk, pavement, signal maintenance | -    | -    | -    | 6,000    | 6,000    | 6,000    |
| <b>Impact Total</b>             |  | \$ - | \$ - | \$ - | \$ 6,000 | \$ 6,000 | \$ 6,000 |

## Pinellas Trail South Gap - 126th Ave N to Ulmerton Rd #003883A

**Project Name:** Pinellas Trail South Gap - 126th Ave N to Ulmerton Rd  
**Project Number:** 003883A  
**CIP Phase:** Design  
**Location:** Largo  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment Shared-Use Non-motorized

**Revisions from Prior Year:** Budget increased due to current market conditions and an applied escalation factor of 9%. Project's FDOT funding reduced to align with FDOT's work program. Penny funding added to project to compensate for FDOT funding reduction.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                     |                     |             | Program: 3023-Pinellas Trail Projects |             |             |             |                     |
|-----------------------------|-----------------------------------|---------------------|---------------------|-------------|---------------------------------------|-------------|-------------|-------------|---------------------|
| 030.1-Construct-Penny       | -                                 | -                   | 528,000             | -           | -                                     | -           | -           | -           | 528,000             |
| 020.5-Design-Penny          | 132,000                           | -                   | -                   | -           | -                                     | -           | -           | -           | 132,000             |
| 030.2-Construction-FDOT     | -                                 | 1,000,000           | 1,244,000           | -           | -                                     | -           | -           | -           | 2,244,000           |
| 020.3-Design-FDOT           | 294,000                           | -                   | -                   | -           | -                                     | -           | -           | -           | 294,000             |
| Subtotal                    | 426,000                           | 1,000,000           | 1,772,000           | -           | -                                     | -           | -           | -           | 3,198,000           |
| <b>Expenditures Total</b>   | <b>\$ 426,000</b>                 | <b>\$ 1,000,000</b> | <b>\$ 1,772,000</b> | <b>\$ -</b> | <b>\$ -</b>                           | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,198,000</b> |

### Funding Source Detail

|                      |                   |                     |                     |             |             |             |             |             |                     |
|----------------------|-------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Grant - State        | 294,000           | 1,000,000           | 1,244,000           | -           | -           | -           | -           | -           | 2,538,000           |
| Penny for Pinellas   | 132,000           | -                   | 528,000             | -           | -           | -           | -           | -           | 660,000             |
| <b>Funding Total</b> | <b>\$ 426,000</b> | <b>\$ 1,000,000</b> | <b>\$ 1,772,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,198,000</b> |

# Pinellas Trail South Gap - Ulmerton Rd to Haines Bayshore Road #003883B

**Project Name:** Pinellas Trail South Gap - Ulmerton Rd to Haines Bayshore Road

**Project Number:** 003883B

**CIP Phase:** Design

**Location:** Largo

**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign

**Penny Program:** Roads, Bridges & Trails



**Project Description:** This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment Shared-Use Non-motorized (SUN) Trail from Ulmerton Rd to Belleair Rd.

**Revisions from Prior Year:** Budget decreased due to updated engineer's estimate. Project's estimate utilizes current day pricing and a 9% escalation factor.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |              |              |      | Program: 3023-Pinellas Trail Projects |      |      |      |               |
|-----------------------------|-----------------------------------|--------------|--------------|------|---------------------------------------|------|------|------|---------------|
| 030.1-Construction-Penny    | -                                 | 820,000      | 2,460,000    | -    | -                                     | -    | -    | -    | 3,280,000     |
| 020.5-Design-Penny          | 750,000                           | 780,000      | -            | -    | -                                     | -    | -    | -    | 1,530,000     |
| 030.2-Construction-FDOT     | -                                 | 1,620,000    | 4,863,000    | -    | -                                     | -    | -    | -    | 6,483,000     |
| 010.1-Acquisition-Penny     | -                                 | 100,000      | -            | -    | -                                     | -    | -    | -    | 100,000       |
| Subtotal                    | 750,000                           | 3,320,000    | 7,323,000    | -    | -                                     | -    | -    | -    | 11,393,000    |
| <b>Expenditures Total</b>   | \$ 750,000                        | \$ 3,320,000 | \$ 7,323,000 | \$ - | \$ -                                  | \$ - | \$ - | \$ - | \$ 11,393,000 |

### Funding Source Detail

|                      |            |              |              |      |      |      |      |      |               |
|----------------------|------------|--------------|--------------|------|------|------|------|------|---------------|
| Grant - Federal      | -          | 1,620,000    | 4,863,000    | -    | -    | -    | -    | -    | 6,483,000     |
| Penny for Pinellas   | 750,000    | 1,700,000    | 2,460,000    | -    | -    | -    | -    | -    | 4,910,000     |
| <b>Funding Total</b> | \$ 750,000 | \$ 3,320,000 | \$ 7,323,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 11,393,000 |



# Highland Ave (CR 375) from Belleair Rd (CR 464) to E. Bay Dr (CR 686) Roadway Improvements #003884A

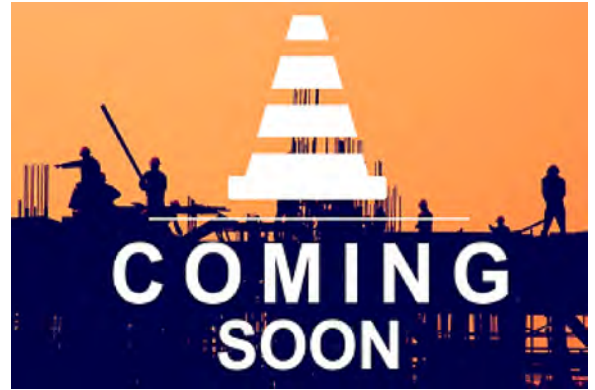
**Project Name:** Highland Ave (CR 375) from Belleair Rd (CR 464) to E. Bay Dr (CR 686) Roadway Improvements

**Project Number:** 003884A

**CIP Phase:** Planning

**Location:** Largo

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Preliminary Engineering Study of a roadway project to increase capacity, provide bike lanes and sidewalks, install mast arms at selected intersections and enhance multi-modal transportation options.

**Revisions from Prior Year:** Project's estimate increased due to current market conditions and an escalation factor of 17%.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

**Project Expenditure Detail**

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation | Program: 3022-Local Streets/Collector Projects |                   |                     |             |             |             |                     |
|-----------------------------|-----------------------------------|--|-------------------|---------------------|-------------|-------------|-------------|---------------------|
| 020.1-Design-Prelim Design  | 283,000                           | -  | -                 | -                   | -           | -           | -           | 283,000             |
| 030.1-Construct-Prelim Est  | -                                 | -  | -                 | 2,071,000           | -           | -           | -           | 2,071,000           |
| 020.5-Design-Penny          | -                                 | 217,000  | 250,000           | -                   | -           | -           | -           | 467,000             |
| Subtotal                    | 283,000                           | 217,000  | 250,000           | 2,071,000           | -           | -           | -           | 2,821,000           |
| <b>Expenditures Total</b>   | <b>\$ 283,000</b>                 | <b>\$ 217,000</b>                              | <b>\$ 250,000</b> | <b>\$ 2,071,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,821,000</b> |

**Funding Source Detail**

|                      |                   |                   |                   |                     |             |             |             |                     |
|----------------------|-------------------|-------------------|-------------------|---------------------|-------------|-------------|-------------|---------------------|
| Penny for Pinellas   | 283,000           | 217,000           | 250,000           | 2,071,000           | -           | -           | -           | 2,821,000           |
| <b>Funding Total</b> | <b>\$ 283,000</b> | <b>\$ 217,000</b> | <b>\$ 250,000</b> | <b>\$ 2,071,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,821,000</b> |

## Virginia Ave. Sidewalk Improvements from CR 1 to N. Hercules Ave. #003885A

**Project Name:** Virginia Ave. Sidewalk Improvements from CR 1 to N. Hercules Ave.

**Project Number:** 003885A

**CIP Phase:** Other

**Location:** Largo

**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Various sidewalk projects to enhance multi-modal transportation options along Virginia Ave.

**Revisions from Prior Year:** No change.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                   |                   | Program: 3026-Sidewalks Projects |             |             |             |                   |  |
|-----------------------------|-----------------------------------|-------------------|-------------------|----------------------------------|-------------|-------------|-------------|-------------------|--|
| 030.1-Construct-Penny       | -                                 | -                 | 250,000           | -                                | -           | -           | -           | 250,000           |  |
| 020.3-Design-Penny          | 65,000                            | 100,000           | -                 | -                                | -           | -           | -           | 165,000           |  |
| Subtotal                    | 65,000                            | 100,000           | 250,000           | -                                | -           | -           | -           | 415,000           |  |
| <b>Expenditures Total</b>   | <b>\$ 65,000</b>                  | <b>\$ 100,000</b> | <b>\$ 250,000</b> | <b>\$ -</b>                      | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 415,000</b> |  |

### Funding Source Detail

|                      |                  |                   |                   |             |             |             |             |                   |
|----------------------|------------------|-------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Penny for Pinellas   | 65,000           | 100,000           | 250,000           | -           | -           | -           | -           | 415,000           |
| <b>Funding Total</b> | <b>\$ 65,000</b> | <b>\$ 100,000</b> | <b>\$ 250,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 415,000</b> |

## Anclote Road Stormwater and Roadway Improvements #003897A

**Project Name:** Anclote Road Stormwater and Roadway Improvements  
**Project Number:** 003897A  
**CIP Phase:** PER - Preliminary Design  
**Location:** Tarpon Springs  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Roads, Bridges & Trails  
**Drainage Basin:** 01 Anclote River



**Project Description:** Drainage improvements to alleviate structural and road flooding of 2.5 miles of roadway in the vicinity of Anclote Rd & Savannah Ave.

**Revisions from Prior Year:** Project's allocation repurposed to fund PD&E and Design. Construction estimate will be revisited upon completion of PD&E.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 413100-CIP-Physical Environment |                   |                   | Program: 3013-Storm Sewer Rehab Projects          |                     |                     |             |                     |
|-----------------------------|---|-------------------|-------------------|---|---------------------|---------------------|-------------|---------------------|
| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation       |                   |                   | Program: 3032-Road Resurfacing and Rehabilitation |                     |                     |             |                     |
| 020.3-Prelim Transportatio  | 600,000                                 | 800,000           | 418,000           | -   | -                   | -                   | -           | 1,818,000           |
| 010.2-Acquisition Trans     | -                                       | -                 | -                 | -   | 1,000,000           | 2,000,000           | -           | 3,000,000           |
| 020.4-Design-Trans          | -                                       | -                 | -                 | 1,000,000   | 1,000,000           | -                   | -           | 2,000,000           |
| 020.5-Design-Grant          | -                                       | -                 | -                 | -   | -                   | 2,000,000           | -           | 2,000,000           |
| Subtotal                    | 600,000                                 | 800,000           | 418,000           | 1,000,000   | 2,000,000           | 4,000,000           | -           | 8,818,000           |
| <b>Expenditures Total</b>   | <b>\$ 600,000</b>                       | <b>\$ 800,000</b> | <b>\$ 418,000</b> | <b>\$ 1,000,000</b>                               | <b>\$ 2,000,000</b> | <b>\$ 4,000,000</b> | <b>\$ -</b> | <b>\$ 8,818,000</b> |

### Funding Source Detail

|                      |                   |                   |                   |                     |                     |                     |             |                     |
|----------------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|-------------|---------------------|
| Grant - Federal      | -                 | -                 | -                 | -                   | -                   | 2,000,000           | -           | 2,000,000           |
| Penny for Pinellas   | 600,000           | 800,000           | 418,000           | 1,000,000           | 2,000,000           | 2,000,000           | -           | 6,818,000           |
| <b>Funding Total</b> | <b>\$ 600,000</b> | <b>\$ 800,000</b> | <b>\$ 418,000</b> | <b>\$ 1,000,000</b> | <b>\$ 2,000,000</b> | <b>\$ 4,000,000</b> | <b>\$ -</b> | <b>\$ 8,818,000</b> |

## Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580 #003914A

**Project Name:** Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580

**Project Number:** 003914A

**CIP Phase:** Planning

**Location:** Oldsmar

**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign

**Penny Program:** Roads, Bridges & Trails

**Drainage Basin:** 05 Oldsmar



**Project Description:** Widening of Forest Lake Boulevard between SR 580 and SR 584 (Tampa Road) upgrading the typical section from two lane undivided to four lanes with a center two-way left turn lane and bike lanes.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 17%.

| Budget | FY23 Estimate, FY24-FY29 Plan Total |      |       |       |       |       |       | FY23 Estimate |
|--------|-------------------------------------|------|-------|-------|-------|-------|-------|---------------|
|        | FY23 Estimate                       | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | Plan Total    |

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                   |                     |                     | Program: 3022-Local Streets/Collector Projects |                     |             |                      |
|-----------------------------|-----------------------------------|-------------------|---------------------|---------------------|--|---------------------|-------------|----------------------|
| 020.1-Design-PER            | 220,000                           | -                 | -                   | -                   | -  | -                   | -           | 220,000              |
| 030.1-Construct-Prelim Est  | -                                 | -                 | -                   | -                   | 3,400,000                                      | 3,031,000           | -           | 6,431,000            |
| 010.1-Acquisition-Penny     | -                                 | -                 | 515,000             | 515,000             | -  | -                   | -           | 1,030,000            |
| 020.5-Design-FDOT           | -                                 | -                 | 225,000             | 225,000             | -  | -                   | -           | 450,000              |
| 030.5-Construction-FDOT     | -                                 | -                 | -                   | -                   | 3,400,000                                      | -                   | -           | 3,400,000            |
| 020.3-Design-Penny          | 100,000                           | 50,000            | 225,000             | 225,000             | -  | -                   | -           | 600,000              |
| 010.5-Acquisition-FDOT      | -                                 | -                 | 515,000             | 515,000             | -  | -                   | -           | 1,030,000            |
| 020.6-Design MMIF           | -                                 | 50,000            | -                   | -                   | -  | -                   | -           | 50,000               |
| <b>Subtotal</b>             | <b>320,000</b>                    | <b>100,000</b>    | <b>1,480,000</b>    | <b>1,480,000</b>    | <b>6,800,000</b>                               | <b>3,031,000</b>    | <b>-</b>    | <b>13,211,000</b>    |
| <b>Expenditures Total</b>   | <b>\$ 320,000</b>                 | <b>\$ 100,000</b> | <b>\$ 1,480,000</b> | <b>\$ 1,480,000</b> | <b>\$ 6,800,000</b>                            | <b>\$ 3,031,000</b> | <b>\$ -</b> | <b>\$ 13,211,000</b> |

### Funding Source Detail

|                      |                   |                   |                     |                     |                     |                     |             |                      |
|----------------------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|-------------|----------------------|
| Grant - State        | -                 | -                 | 740,000             | 740,000             | 3,400,000           | -                   | -           | 4,880,000            |
| Impact Fees          | -                 | 50,000            | -                   | -                   | -                   | -                   | -           | 50,000               |
| Penny for Pinellas   | 320,000           | 50,000            | 740,000             | 740,000             | 3,400,000           | 3,031,000           | -           | 8,281,000            |
| <b>Funding Total</b> | <b>\$ 320,000</b> | <b>\$ 100,000</b> | <b>\$ 1,480,000</b> | <b>\$ 1,480,000</b> | <b>\$ 6,800,000</b> | <b>\$ 3,031,000</b> | <b>\$ -</b> | <b>\$ 13,211,000</b> |

# Joe's Creek Greenway Trail and Stormwater Management #004116A

**Project Name:** Joe's Creek Greenway Trail and Stormwater Management  
**Project Number:** 004116A  
**CIP Phase:** Planning  
**Location:** Lealman  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Water Quality, Flood & Sewer Spill Prevention  
**American Rescue Plan Act Expenditure Category:** 5. Water, Sewer, Broadband Infrastructure  
**Drainage Basin:** 35 Joe's Creek



**Project Description:** This project is for preliminary engineering, design and construction of the Joe's Creek Greenway Trail, adjacent channel, and implementation of other projects identified by WMP.

**Revisions from Prior Year:** Schedule change due to environmental review required, increased budget due to current unit construction costs.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 1045-American Rescue Plan Act | Center: 413100-CIP-Physical Environment |                   |                     |                      | Program: 3012-Flood Control Projects |                     |             |                      |
|-------------------------------------|---|-------------------|---------------------|----------------------|--------------------------------------|---------------------|-------------|----------------------|
| Fund: 3001-Capital Projects         | Center: 413100-CIP-Physical Environment |                   |                     |                      | Program: 3012-Flood Control Projects |                     |             |                      |
| 020.1-Design- Penny                 | 783,000                                 | 501,000           | 1,501,000           | 1,291,000            | -                                    | -                   | -           | 4,076,000            |
| 030.1-Construct-Prelim Est          | -                                       | -                 | -                   | 17,158,000           | 14,159,000                           | 3,310,000           | -           | 34,627,000           |
| 020.2-Design-LG-SWFWMD              | 231,000                                 | 89,000            | -                   | -                    | -                                    | -                   | -           | 320,000              |
| 020.4-Design-SG-CDBG MIT            | -                                       | -                 | 1,109,000           | 1,109,000            | 100,000                              | -                   | -           | 2,318,000            |
| 030.4-Constr -SG-CDBG MIT           | -                                       | -                 | -                   | 7,401,000            | 7,401,000                            | -                   | -           | 14,802,000           |
| Subtotal                            | 1,014,000                               | 590,000           | 2,610,000           | 26,959,000           | 21,660,000                           | 3,310,000           | -           | 56,143,000           |
| <b>Expenditures Total</b>           | <b>\$ 1,014,000</b>                     | <b>\$ 590,000</b> | <b>\$ 2,610,000</b> | <b>\$ 26,959,000</b> | <b>\$ 21,660,000</b>                 | <b>\$ 3,310,000</b> | <b>\$ -</b> | <b>\$ 56,143,000</b> |

### Funding Source Detail

|                      |                     |                   |                     |                      |                      |                     |             |                      |
|----------------------|---------------------|-------------------|---------------------|----------------------|----------------------|---------------------|-------------|----------------------|
| Grant - Local        | 231,000             | 89,000            | -                   | -                    | -                    | -                   | -           | 320,000              |
| Grant - State        | -                   | -                 | 1,109,000           | 8,510,000            | 7,501,000            | -                   | -           | 17,120,000           |
| Penny for Pinellas   | 783,000             | 501,000           | 1,501,000           | 18,449,000           | 14,159,000           | 3,310,000           | -           | 38,703,000           |
| <b>Funding Total</b> | <b>\$ 1,014,000</b> | <b>\$ 590,000</b> | <b>\$ 2,610,000</b> | <b>\$ 26,959,000</b> | <b>\$ 21,660,000</b> | <b>\$ 3,310,000</b> | <b>\$ -</b> | <b>\$ 56,143,000</b> |

# Nebraska Ave Roadway Improvement from Alt US 19 to West Lake Blvd #004182A

**Project Name:** Nebraska Ave Roadway Improvement from Alt US 19 to West Lake Blvd  
**Project Number:** 004182A  
**CIP Phase:** Design  
**Location:** Palm Harbor  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** Nebraska Ave improvements to include curb, gutter, sidewalks, storm drainage, and minor intersection improvements at certain cross streets with mast arms at Westlake Blvd.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 9%.

| Budget | FY23 Estimate |      |       |       |       |       |       | FY23                           |
|--------|---------------|------|-------|-------|-------|-------|-------|--------------------------------|
|        | Estimate      | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | Estimate, FY24-FY29 Plan Total |

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                     |                     |                     | Program: 3022-Local Streets/Collector Projects |             |             |                     |
|-----------------------------|-----------------------------------|---------------------|---------------------|---------------------|--|-------------|-------------|---------------------|
| 020.1-Design-Penny          | 485,000                           | 5,000               | 10,000              | 5,000               | -  | -           | -           | 505,000             |
| 030.1-Construct-Prelim Est  | -                                 | 1,759,000           | 3,520,000           | 1,689,000           | -  | -           | -           | 6,968,000           |
| Subtotal                    | 485,000                           | 1,764,000           | 3,530,000           | 1,694,000           | -  | -           | -           | 7,473,000           |
| <b>Expenditures Total</b>   | <b>\$ 485,000</b>                 | <b>\$ 1,764,000</b> | <b>\$ 3,530,000</b> | <b>\$ 1,694,000</b> | <b>\$ -</b>                                    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 7,473,000</b> |

### Funding Source Detail

|                      |                   |                     |                     |                     |             |             |             |                     |
|----------------------|-------------------|---------------------|---------------------|---------------------|-------------|-------------|-------------|---------------------|
| Penny for Pinellas   | 485,000           | 1,764,000           | 3,530,000           | 1,694,000           | -           | -           | -           | 7,473,000           |
| <b>Funding Total</b> | <b>\$ 485,000</b> | <b>\$ 1,764,000</b> | <b>\$ 3,530,000</b> | <b>\$ 1,694,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 7,473,000</b> |

### Future Impacts to Operating Budget:

| Fund Impacted                   | Description                                   | FY24        | FY25        | FY26        | FY27            | FY28            | FY29            |
|---------------------------------|---|-------------|-------------|-------------|-----------------|-----------------|-----------------|
| 1001 - Co. Transportation Trust | Sidewalk, pavement, ditch, signal maintenance | -           | -           | -           | 6,000           | 6,000           | 6,000           |
| <b>Impact Total</b>             |   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 6,000</b> | <b>\$ 6,000</b> | <b>\$ 6,000</b> |

## Starkey Rd. Sidewalk from Ulmerton Rd to East Bay Drive #004229A

**Project Name:** Starkey Rd. Sidewalk from Ulmerton Rd to East Bay Drive

**Project Number:** 004229A

**CIP Phase:** Construction

**Location:** Largo

**Penny Program:** Roads, Bridges & Trails

**Drainage Basin:** 25 Starkey Road



**Project Description:** The project consists of the installation of five foot sidewalk along both sides of Starkey Road between Ulmerton Road and East Bay Drive & installation of crosswalks and the provision of pedestrian signal heads at 126th Avenue N.

**Revisions from Prior Year:** Project's estimate updated based on bid results. No escalation factor used. Construction began in February 2023.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |              |      |      | Program: 3026-Sidewalks Projects |      |      |              |
|-----------------------------|-----------------------------------|--------------|------|------|----------------------------------|------|------|--------------|
| 030.1-Construction-Penny    | 330,000                           | 620,000      | -    | -    | -                                | -    | -    | 950,000      |
| 030.5-Construction-FDOT     | 665,000                           | 1,235,000    | -    | -    | -                                | -    | -    | 1,900,000    |
| 020.3-Design-Penny          | 30,000                            | 10,000       | -    | -    | -                                | -    | -    | 40,000       |
| Subtotal                    | 1,025,000                         | 1,865,000    | -    | -    | -                                | -    | -    | 2,890,000    |
| <b>Expenditures Total</b>   | \$ 1,025,000                      | \$ 1,865,000 | \$ - | \$ - | \$ -                             | \$ - | \$ - | \$ 2,890,000 |

### Funding Source Detail

|                      |              |              |      |      |      |      |      |              |
|----------------------|--------------|--------------|------|------|------|------|------|--------------|
| Grant - Federal      | 665,000      | 1,235,000    | -    | -    | -    | -    | -    | 1,900,000    |
| Penny for Pinellas   | 360,000      | 630,000      | -    | -    | -    | -    | -    | 990,000      |
| <b>Funding Total</b> | \$ 1,025,000 | \$ 1,865,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,890,000 |

# 71st Street N Roadway and Sidewalk Improvement from 38th Ave. N. to 54th Ave. N. #004539A

**Project Name:** 71st Street N Roadway and Sidewalk Improvement from 38th Ave. N. to 54th Ave. N.  
**Project Number:** 004539A  
**CIP Phase:** Design  
**Location:** Pinellas Park  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Roads, Bridges & Trails  
**American Rescue Plan Act Expenditure Category:** 2. Negative Economic Impacts



**Project Description:** Install sidewalks where gaps currently exist and rehabilitate existing sidewalks to provide safe routes to neighborhoods, schools, and other areas on Belcher Rd. from 38th Ave. N to 54th Ave. N.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 9%.

| Budget | FY23 Estimate |      |       |       |       |       |       | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|        | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 |                                     |

### Project Expenditure Detail

| Fund: 1045-American Rescue Plan Act | Center: 414100-CIP-Transportation |                     |                     |                     | Program: 3026-Sidewalks Projects |             |             |             |                     |
|-------------------------------------|-----------------------------------|---------------------|---------------------|---------------------|----------------------------------|-------------|-------------|-------------|---------------------|
| 030.5-Construction-ARPA             | -                                 | 1,685,000           | 1,465,000           | -                   | -                                | -           | -           | -           | 3,150,000           |
| Subtotal                            | -                                 | 1,685,000           | 1,465,000           | -                   | -                                | -           | -           | -           | 3,150,000           |
| Fund: 3001-Capital Projects         | Center: 414100-CIP-Transportation |                     |                     |                     | Program: 3026-Sidewalks Projects |             |             |             |                     |
| 020.1-Design-Penny                  | 592,000                           | 318,000             | 10,000              | 50,000              | -                                | -           | -           | -           | 970,000             |
| 030.1-Construction-Penny            | -                                 | -                   | 3,436,000           | 956,000             | -                                | -           | -           | -           | 4,392,000           |
| Subtotal                            | 592,000                           | 318,000             | 3,446,000           | 1,006,000           | -                                | -           | -           | -           | 5,362,000           |
| <b>Expenditures Total</b>           | <b>\$ 592,000</b>                 | <b>\$ 2,003,000</b> | <b>\$ 4,911,000</b> | <b>\$ 1,006,000</b> | <b>\$ -</b>                      | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 8,512,000</b> |

### Funding Source Detail

|                      |                   |                     |                     |                     |             |             |             |             |                     |
|----------------------|-------------------|---------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| ARPA-Federal Grant   | -                 | 1,685,000           | 1,465,000           | -                   | -           | -           | -           | -           | 3,150,000           |
| Penny for Pinellas   | 592,000           | 318,000             | 3,446,000           | 1,006,000           | -           | -           | -           | -           | 5,362,000           |
| <b>Funding Total</b> | <b>\$ 592,000</b> | <b>\$ 2,003,000</b> | <b>\$ 4,911,000</b> | <b>\$ 1,006,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 8,512,000</b> |



# West Bay Complete Streets project from the Belleair Bridge to Clearwater-Largo Road #004540A

**Project Name:** West Bay Complete Streets project from the Belleair Bridge to Clearwater-Largo Road

**Project Number:** 004540A

**CIP Phase:** Design

**Location:** Belleair Beach

**Penny Program:** Roads, Bridges & Trails



**Project Description:** The two-mile corridor connects the beaches to the Pinellas Trail and toward downtown Largo. Stretching from Belleair Causeway to Clearwater Largo Road, the area connects portions of Belleair Bluffs, the County and Largo.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 9%.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                   |                     |                   | Program: 3020-Arterial Roads Projects |             |             |                     |
|-----------------------------|-----------------------------------|-------------------|---------------------|-------------------|---------------------------------------|-------------|-------------|---------------------|
| 020.1-Design-Penny          | 442,000                           | 82,500            | -                   | -                 | -                                     | -           | -           | 524,500             |
| 030.1-Construct-Prelim Est  | -                                 | 883,000           | 3,532,000           | 930,000           | -                                     | -           | -           | 5,345,000           |
| 020.2-Design-MIF            | -                                 | 18,000            | -                   | -                 | -                                     | -           | -           | 18,000              |
| Subtotal                    | 442,000                           | 983,500           | 3,532,000           | 930,000           | -                                     | -           | -           | 5,887,500           |
| <b>Expenditures Total</b>   | <b>\$ 442,000</b>                 | <b>\$ 983,500</b> | <b>\$ 3,532,000</b> | <b>\$ 930,000</b> | <b>\$ -</b>                           | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 5,887,500</b> |

### Funding Source Detail

|                      |                   |                   |                     |                   |             |             |             |                     |
|----------------------|-------------------|-------------------|---------------------|-------------------|-------------|-------------|-------------|---------------------|
| Impact Fees          | -                 | 18,000            | -                   | -                 | -           | -           | -           | 18,000              |
| Penny for Pinellas   | 442,000           | 965,500           | 3,532,000           | 930,000           | -           | -           | -           | 5,869,500           |
| <b>Funding Total</b> | <b>\$ 442,000</b> | <b>\$ 983,500</b> | <b>\$ 3,532,000</b> | <b>\$ 930,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 5,887,500</b> |

## ATMS North County Phase 2 #004541A

**Project Name:** ATMS North County Phase 2  
**Project Number:** 004541A  
**CIP Phase:** Design  
**Location:** Dunedin  
**Multimodal Impact Fee District:** District #4 - Dunedin Area



**Project Description:** This is the completion of a previous ATMS project along SR 580 and SR 586 from Alt 19 to US 19. Project includes the addition of fiber optic cable, installation of CCTV cameras and dynamic message signs (DMS).

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and additional construction cost due to additional scope related to Honeymoon Island State Park and Curlew Road.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |              |              |      | Program: 3033-Advanced Traffic Management System |      |      |              |         |
|-----------------------------|-----------------------------------|--------------|--------------|------|--|------|------|--------------|---------|
| 020.1-Design-LOFT           | 210,000                           | -            | -            | -    | -  | -    | -    | -            | 210,000 |
| 030.1-Construction-LOFT     | -                                 | 1,222,000    | 2,165,000    | -    | -  | -    | -    | 3,387,000    |         |
| 030.2-Construction-FDOT     | -                                 | 836,000      | -            | -    | -  | -    | -    | 836,000      |         |
| 020.3-Design-MIF            | 26,000                            | -            | -            | -    | -  | -    | -    | 26,000       |         |
| 030.3-Construction MMIF     | -                                 | 177,000      | -            | -    | -  | -    | -    | 177,000      |         |
| Subtotal                    | 236,000                           | 2,235,000    | 2,165,000    | -    | -  | -    | -    | 4,636,000    |         |
| <b>Expenditures Total</b>   | \$ 236,000                        | \$ 2,235,000 | \$ 2,165,000 | \$ - | \$ -   | \$ - | \$ - | \$ 4,636,000 |         |

### Funding Source Detail

|                       |            |              |              |      |      |      |      |              |
|-----------------------|------------|--------------|--------------|------|------|------|------|--------------|
| Grant - State         | -          | 836,000      | -            | -    | -    | -    | -    | 836,000      |
| Impact Fees           | 26,000     | 177,000      | -            | -    | -    | -    | -    | 203,000      |
| Local Option Fuel Tax | 210,000    | 1,222,000    | 2,165,000    | -    | -    | -    | -    | 3,597,000    |
| <b>Funding Total</b>  | \$ 236,000 | \$ 2,235,000 | \$ 2,165,000 | \$ - | \$ - | \$ - | \$ - | \$ 4,636,000 |

## ATMS Drew Street #004542A

**Project Name:** ATMS Drew Street  
**Project Number:** 004542A  
**CIP Phase:** Design  
**Location:** Clearwater  
**Multimodal Impact Fee District:** District #6 - Clearwater Area



**Project Description:** Installation of fiber optic cable, CCTV cameras, dynamic message signs (DMS), and video detection at intersections along Drew St from Alt 19 to McMullen Booth Rd.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an updated scope. Project's limits now extend past US19 to McMullen Booth Road.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |            |            |            | Program: 3033-Advanced Traffic Management System |              |      |              |
|-----------------------------|-----------------------------------|------------|------------|------------|--|--------------|------|--------------|
| 020.1-Design-LOFT           | 37,500                            | 200,000    | 59,000     | -          | -  | -            | -    | 296,500      |
| 030.1-Construction-LOFT     | -                                 | -          | -          | 425,000    | 1,885,000  | 2,635,000    | -    | 4,945,000    |
| 020.2-Design-FDOT           | 37,500                            | 200,000    | 56,000     | -          | -  | -            | -    | 293,500      |
| 030.2-Construction-FDOT     | -                                 | -          | -          | 425,000    | 615,000  | -            | -    | 1,040,000    |
| Subtotal                    | 75,000                            | 400,000    | 115,000    | 850,000    | 2,500,000  | 2,635,000    | -    | 6,575,000    |
| <b>Expenditures Total</b>   | \$ 75,000                         | \$ 400,000 | \$ 115,000 | \$ 850,000 | \$ 2,500,000                                     | \$ 2,635,000 | \$ - | \$ 6,575,000 |

### Funding Source Detail

|                       |           |            |            |            |              |              |      |              |
|-----------------------|-----------|------------|------------|------------|--------------|--------------|------|--------------|
| Grant - State         | 37,500    | 200,000    | 56,000     | 425,000    | 615,000      | -            | -    | 1,333,500    |
| Local Option Fuel Tax | 37,500    | 200,000    | 59,000     | 425,000    | 1,885,000    | 2,635,000    | -    | 5,241,500    |
| <b>Funding Total</b>  | \$ 75,000 | \$ 400,000 | \$ 115,000 | \$ 850,000 | \$ 2,500,000 | \$ 2,635,000 | \$ - | \$ 6,575,000 |

## ATMS Alderman Road #004543A

**Project Name:** ATMS Alderman Road  
**Project Number:** 004543A  
**CIP Phase:** Design  
**Location:** Palm Harbor  
**Multimodal Impact Fee District:** District #3 - Palm Harbor Area



**Project Description:** Installation of fiber optic cable, CCTV cameras, dynamic message signs (DMS), and video detection at intersections along Alderman Rd from Alt 19 to US 19

**Revisions from Prior Year:** Project's estimate increased due to current day pricing.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |            |            |              | Program: 3033-Advanced Traffic Management System |      |      |              |
|-----------------------------|-----------------------------------|------------|------------|--------------|--|------|------|--------------|
| 020.1-Design-LOFT           | 75,000                            | 110,000    | -          | -            | -  | -    | -    | 185,000      |
| 030.1-Construction-LOFT     | -                                 | -          | 325,000    | 707,000      | -  | -    | -    | 1,032,000    |
| 020.2-Design-FDOT           | 75,000                            | 110,000    | -          | -            | -  | -    | -    | 185,000      |
| 030.2-Construction-FDOT     | -                                 | -          | 325,000    | 323,000      | -  | -    | -    | 648,000      |
| Subtotal                    | 150,000                           | 220,000    | 650,000    | 1,030,000    | -  | -    | -    | 2,050,000    |
| <b>Expenditures Total</b>   | \$ 150,000                        | \$ 220,000 | \$ 650,000 | \$ 1,030,000 | \$ -   | \$ - | \$ - | \$ 2,050,000 |

### Funding Source Detail

|                       |            |            |            |              |      |      |      |              |
|-----------------------|------------|------------|------------|--------------|------|------|------|--------------|
| Grant - State         | 75,000     | 110,000    | 325,000    | 323,000      | -    | -    | -    | 833,000      |
| Local Option Fuel Tax | 75,000     | 110,000    | 325,000    | 707,000      | -    | -    | -    | 1,217,000    |
| <b>Funding Total</b>  | \$ 150,000 | \$ 220,000 | \$ 650,000 | \$ 1,030,000 | \$ - | \$ - | \$ - | \$ 2,050,000 |

# ATMS 113 th Street #004544A

**Project Name:** ATMS 113 th Street  
**Project Number:** 004544A  
**CIP Phase:** Planning  
**Location:** Largo  
**Multimodal Impact Fee District:** District #9 - Seminole Area



**Project Description:** Installation of fiber optic cable, CCTV cameras, dynamic message signs DMS, and video detection at intersections along 113th St from Tom Stuart Cswy to Ulmerton Road

**Revisions from Prior Year:** Project's estimate increased due to current day pricing.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |            |            |            | Program: 3033-Advanced Traffic Management System |              |              |              |
|-----------------------------|-----------------------------------|------------|------------|------------|--|--------------|--------------|--------------|
| 020.1-Design-LOFT           | -                                 | 100,000    | 150,000    | 133,000    | -  | -            | -            | 383,000      |
| 030.1-Construction-LOFT     | -                                 | -          | -          | -          | 750,000  | 1,784,000    | 1,370,000    | 3,904,000    |
| 020.2-Design-FDOT           | -                                 | 100,000    | 150,000    | 27,000     | -  | -            | -            | 277,000      |
| 030.2-Construction-FDOT     | -                                 | -          | -          | -          | 750,000  | 716,000      | -            | 1,466,000    |
| Subtotal                    | -                                 | 200,000    | 300,000    | 160,000    | 1,500,000  | 2,500,000    | 1,370,000    | 6,030,000    |
| <b>Expenditures Total</b>   | \$ -                              | \$ 200,000 | \$ 300,000 | \$ 160,000 | \$ 1,500,000                                     | \$ 2,500,000 | \$ 1,370,000 | \$ 6,030,000 |

### Funding Source Detail

|                       |      |            |            |            |              |              |              |              |
|-----------------------|------|------------|------------|------------|--------------|--------------|--------------|--------------|
| Grant - State         | -    | 100,000    | 150,000    | 27,000     | 750,000      | 716,000      | -            | 1,743,000    |
| Local Option Fuel Tax | -    | 100,000    | 150,000    | 133,000    | 750,000      | 1,784,000    | 1,370,000    | 4,287,000    |
| <b>Funding Total</b>  | \$ - | \$ 200,000 | \$ 300,000 | \$ 160,000 | \$ 1,500,000 | \$ 2,500,000 | \$ 1,370,000 | \$ 6,030,000 |

# Riviere Rd. from Tampa Rd. to Nebraska Ave. S/W Improvements #004616A

**Project Name:** Riviere Rd. from Tampa Rd. to Nebraska Ave. S/W Improvements  
**Project Number:** 004616A  
**CIP Phase:** Design  
**Location:** Palm Harbor  
**Penny Program:** Roads, Bridges & Trails  
**Drainage Basin:** 08 Smith Bayou



**Project Description:** Design and construction for sidewalk needs along Riviere Rd (Tampa Rd-Nebraska Ave), filling in sidewalk gaps with drainage improvements.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 14%.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |            |              |              | Program: 3026-Sidewalks Projects |      |      |              |
|-----------------------------|-----------------------------------|------------|--------------|--------------|----------------------------------|------|------|--------------|
| 030.1-Construction-Penny    | -                                 | -          | 1,764,000    | 3,318,000    | -                                | -    | -    | 5,082,000    |
| 020.3-Design-Penny          | 443,000                           | 100,000    | 10,000       | 10,000       | -                                | -    | -    | 563,000      |
| Subtotal                    | 443,000                           | 100,000    | 1,774,000    | 3,328,000    | -                                | -    | -    | 5,645,000    |
| <b>Expenditures Total</b>   | \$ 443,000                        | \$ 100,000 | \$ 1,774,000 | \$ 3,328,000 | \$ -                             | \$ - | \$ - | \$ 5,645,000 |

### Funding Source Detail

|                      |            |            |              |              |      |      |      |              |
|----------------------|------------|------------|--------------|--------------|------|------|------|--------------|
| Penny for Pinellas   | 443,000    | 100,000    | 1,774,000    | 3,328,000    | -    | -    | -    | 5,645,000    |
| <b>Funding Total</b> | \$ 443,000 | \$ 100,000 | \$ 1,774,000 | \$ 3,328,000 | \$ - | \$ - | \$ - | \$ 5,645,000 |

# Keystone Road and Eastlake Road Emergency Access Improvements #005208A

**Project Name:** Keystone Road and Eastlake Road Emergency Access Improvements

**Project Number:** 005208A

**CIP Phase:** Design

**Location:** East Lake

**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign

**Penny Program:** Roads, Bridges & Trails



**Project Description:** This project looks to improve emergency access along Keystone Road from Eastlake Fire & Rescue Station 58 to East Lake Road.

**Revisions from Prior Year:** Project's schedule updated. No change to project's estimate.

| Budget | FY23 Estimate, FY24-FY29 Plan Total |      |       |       |       |       |       | FY23 Estimate, FY24-FY29 Plan Total |
|--------|-------------------------------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|        | FY23 Estimate                       | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 |                                     |

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |           |            |            | Program: 3021-Intersection Improvements Projects |      |      |              |
|-----------------------------|-----------------------------------|-----------|------------|------------|--|------|------|--------------|
| 020.1-Design-Penny          | 22,000                            | 50,000    | 100,000    | 10,000     | -  | -    | -    | 182,000      |
| 030.1-Construction-Penny    | -                                 | -         | 475,000    | 475,000    | -  | -    | -    | 950,000      |
| Subtotal                    | 22,000                            | 50,000    | 575,000    | 485,000    | -  | -    | -    | 1,132,000    |
| <b>Expenditures Total</b>   | \$ 22,000                         | \$ 50,000 | \$ 575,000 | \$ 485,000 | \$ -   | \$ - | \$ - | \$ 1,132,000 |

### Funding Source Detail

|                      |           |           |            |            |      |      |      |              |
|----------------------|-----------|-----------|------------|------------|------|------|------|--------------|
| Penny for Pinellas   | 22,000    | 50,000    | 575,000    | 485,000    | -    | -    | -    | 1,132,000    |
| <b>Funding Total</b> | \$ 22,000 | \$ 50,000 | \$ 575,000 | \$ 485,000 | \$ - | \$ - | \$ - | \$ 1,132,000 |

# Ridgemoor Blvd Access Management Safety Improvements from East Lake Rd to Pine Ridge Blvd #005209A

**Project Name:** Ridgemoor Blvd Access Management Safety Improvements from East Lake Rd to Pine Ridge Blvd

**Project Number:** 005209A

**CIP Phase:** Planning

**Location:** East Lake

**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Improve the safety of Ridgemoor Blvd through access management and land reconfiguration to reduce conflict points.

**Revisions from Prior Year:** Project's schedule updated. No change to project's estimate.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                  |                   |                     |             |             |             | Program: 3021-Intersection Improvements Projects |
|-----------------------------|-----------------------------------|------------------|-------------------|---------------------|-------------|-------------|-------------|--|
| 020.1-Design-Penny          | 15,000                            | 50,000           | 125,000           | -                   | -           | -           | -           | 190,000  |
| 030.1-Construction-Penny    | -                                 | -                | -                 | 1,000,000           | -           | -           | -           | 1,000,000  |
| Subtotal                    | 15,000                            | 50,000           | 125,000           | 1,000,000           | -           | -           | -           | 1,190,000  |
| <b>Expenditures Total</b>   | <b>\$ 15,000</b>                  | <b>\$ 50,000</b> | <b>\$ 125,000</b> | <b>\$ 1,000,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,190,000</b>                              |

### Funding Source Detail

|                      |                  |                  |                   |                     |             |             |             |                     |
|----------------------|------------------|------------------|-------------------|---------------------|-------------|-------------|-------------|---------------------|
| Penny for Pinellas   | 15,000           | 50,000           | 125,000           | 1,000,000           | -           | -           | -           | 1,190,000           |
| <b>Funding Total</b> | <b>\$ 15,000</b> | <b>\$ 50,000</b> | <b>\$ 125,000</b> | <b>\$ 1,000,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,190,000</b> |



# Guardrail along Keystone Road from East Lake Road to the Hillsborough County Line #005210A

**Project Name:** Guardrail along Keystone Road from East Lake Road to the Hillsborough County Line

**Project Number:** 005210A

**CIP Phase:** Construction

**Location:** Tarpon Springs

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Design and construction of guardrail for pedestrian and traffic safety improvements along Keystone Road from East Lake Road to the Hillsborough County Line.

**Revisions from Prior Year:** Project previously a sub project of 000195A/005125A Traffic Safety Improvements. Project being broken out from program. Funding for project estimate to come from Traffic Safety Improvement program projects.

| Budget | FY23 Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23 Estimate, FY24-FY29 Plan Total |
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|
|--------|---------------|------|-------|-------|-------|-------|-------|-------------------------------------|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                   |             |             | Program: 3024-Road and Street Support Projects |             |             |                     |
|-----------------------------|-----------------------------------|-------------------|-------------|-------------|--|-------------|-------------|---------------------|
| 030.1-Construction-Penny    | 1,520,000                         | 500,000           | -           | -           | -  | -           | -           | 2,020,000           |
| Subtotal                    | 1,520,000                         | 500,000           | -           | -           | -  | -           | -           | 2,020,000           |
| <b>Expenditures Total</b>   | <b>\$ 1,520,000</b>               | <b>\$ 500,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>                                    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,020,000</b> |

### Funding Source Detail

|                      |                     |                   |             |             |             |             |             |                     |
|----------------------|---------------------|-------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Penny for Pinellas   | 1,520,000           | 500,000           | -           | -           | -           | -           | -           | 2,020,000           |
| <b>Funding Total</b> | <b>\$ 1,520,000</b> | <b>\$ 500,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,020,000</b> |

## Bay Pines Blvd & 95th St N Intersection Improvements #005538A

**Project Name:** Bay Pines Blvd & 95th St N Intersection Improvements  
**Project Number:** 005538A  
**CIP Phase:** Planning  
**Location:** Seminole  
**2017 Penny List Project:** 2017 Penny List Projects published during the 2017 Penny IV Education Campaign  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** Intersection improvements for Bay Pines Blvd. (US 19/SR 595) and 95th St. N. Conduct intersection study to identify needed functional and operational improvements to turning and ADA accessibility.

**Revisions from Prior Year:** No change to project estimate. Escalation factor and current day pricing not applied due to project being in early planning phase.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                   |                   |                   | Program: 3021-Intersection Improvements Projects |             |             |                     |
|-----------------------------|-----------------------------------|-------------------|-------------------|-------------------|--|-------------|-------------|---------------------|
| 020.1-Design-Penny          | 20,000                            | 300,000           | -                 | -                 | -  | -           | -           | 320,000             |
| 030.1-Construction-Penny    | -                                 | -                 | 600,000           | 600,000           | -  | -           | -           | 1,200,000           |
| Subtotal                    | 20,000                            | 300,000           | 600,000           | 600,000           | -  | -           | -           | 1,520,000           |
| <b>Expenditures Total</b>   | <b>\$ 20,000</b>                  | <b>\$ 300,000</b> | <b>\$ 600,000</b> | <b>\$ 600,000</b> | <b>\$ -</b>                                      | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,520,000</b> |

### Funding Source Detail

|                      |                  |                   |                   |                   |             |             |             |                     |
|----------------------|------------------|-------------------|-------------------|-------------------|-------------|-------------|-------------|---------------------|
| Penny for Pinellas   | 20,000           | 300,000           | 600,000           | 600,000           | -           | -           | -           | 1,520,000           |
| <b>Funding Total</b> | <b>\$ 20,000</b> | <b>\$ 300,000</b> | <b>\$ 600,000</b> | <b>\$ 600,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,520,000</b> |

## 49th St at 46th Ave N Intersection Improvements #005539A

**Project Name:** 49th St at 46th Ave N Intersection Improvements  
**Project Number:** 005539A  
**CIP Phase:** Design  
**Location:** Lealman  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** Improve the intersection at 49th St and 46th Ave N with mast arms, turn lanes, curb ramps, and pedestrian signals. This project is adjacent to PID #002131A and may be bid and constructed concurrently with it.

**Revisions from Prior Year:** Project's estimate increased due to current day pricing and an escalation factor of 15%. Project will be bid with associated project 002131A 46th Ave North Roadway Improvements.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |                   |                     |                   | Program: 3021-Intersection Improvements Projects |             |             |                     |
|-----------------------------|-----------------------------------|-------------------|---------------------|-------------------|--|-------------|-------------|---------------------|
| 020.1-Design-Penny          | 100,000                           | 50,000            | 25,000              | 25,000            | -  | -           | -           | 200,000             |
| 030.1-Construction-Penny    | -                                 | 300,000           | 1,000,000           | 540,000           | -  | -           | -           | 1,840,000           |
| Subtotal                    | 100,000                           | 350,000           | 1,025,000           | 565,000           | -  | -           | -           | 2,040,000           |
| <b>Expenditures Total</b>   | <b>\$ 100,000</b>                 | <b>\$ 350,000</b> | <b>\$ 1,025,000</b> | <b>\$ 565,000</b> | <b>\$ -</b>                                      | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,040,000</b> |

### Funding Source Detail

|                      |                   |                   |                     |                   |             |             |             |                     |
|----------------------|-------------------|-------------------|---------------------|-------------------|-------------|-------------|-------------|---------------------|
| Penny for Pinellas   | 100,000           | 350,000           | 1,025,000           | 565,000           | -           | -           | -           | 2,040,000           |
| <b>Funding Total</b> | <b>\$ 100,000</b> | <b>\$ 350,000</b> | <b>\$ 1,025,000</b> | <b>\$ 565,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,040,000</b> |

# Fisher Rd Roadway Improvement from Curlew Rd to CR 39 #005540A

**Project Name:** Fisher Rd Roadway Improvement from Curlew Rd to CR 39  
**Project Number:** 005540A  
**CIP Phase:** Planning  
**Location:** Palm Harbor  
**Penny Program:** Roads, Bridges & Trails



**Project Description:** Reconstruction of Fisher Rd including pavement widening, possible sidewalk installation, drainage improvements and land acquisition.

**Revisions from Prior Year:** Project's schedule updated. Design now estimated to begin in FY29. No change to project's estimate.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

**Project Expenditure Detail**

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |      |      |      |      |      |      | Program: 3032-Road Resurfacing and Rehabilitation |            |
|-----------------------------|-----------------------------------|------|------|------|------|------|------|---|------------|
| 020.1-Design-Penny          | -                                 | -    | -    | -    | -    | -    | -    | 300,000   | 300,000    |
| Subtotal                    | -                                 | -    | -    | -    | -    | -    | -    | 300,000   | 300,000    |
| <b>Expenditures Total</b>   | \$ -                              | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 300,000  | \$ 300,000 |

**Funding Source Detail**

|                      |      |      |      |      |      |      |      |            |            |
|----------------------|------|------|------|------|------|------|------|------------|------------|
| Penny for Pinellas   | -    | -    | -    | -    | -    | -    | -    | 300,000    | 300,000    |
| <b>Funding Total</b> | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 300,000 | \$ 300,000 |

## Ridgemoor Blvd Bridge Replacement ILA with FDOT #005749A

**Project Name:** Ridgemoor Blvd Bridge Replacement ILA with FDOT

**Project Number:** 005749A

**CIP Phase:** Other

**Location:** East Lake

**Penny Program:** Roads, Bridges & Trails



**Project Description:** Bridge 154153 over Brooker Creek structurally deficient. Eligible for FDOTs local bridge program. FDOT will manage and construct bridge. County share is approx 50%.

**Revisions from Prior Year:** New Project.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |            |              |      | Program: 3031-Bridges-Repair and Improvement |      |      |              |
|-----------------------------|-----------------------------------|------------|--------------|------|--|------|------|--------------|
| 110.1-Other-Penny           | -                                 | 250,000    | 3,500,000    | -    | -  | -    | -    | 3,750,000    |
| Subtotal                    | -                                 | 250,000    | 3,500,000    | -    | -  | -    | -    | 3,750,000    |
| <b>Expenditures Total</b>   | \$ -                              | \$ 250,000 | \$ 3,500,000 | \$ - | \$ -   | \$ - | \$ - | \$ 3,750,000 |

### Funding Source Detail

|                      |      |            |              |      |      |      |      |              |
|----------------------|------|------------|--------------|------|------|------|------|--------------|
| Penny for Pinellas   | -    | 250,000    | 3,500,000    | -    | -    | -    | -    | 3,750,000    |
| <b>Funding Total</b> | \$ - | \$ 250,000 | \$ 3,500,000 | \$ - | \$ - | \$ - | \$ - | \$ 3,750,000 |

Pinellas Trail Loop Phase 5 San Martin Blvd from Macoma Dr to Gandy Blvd #005752A

**Project Name:** Pinellas Trail Loop Phase 5 San Martin Blvd from Macoma Dr to Gandy Blvd  
**Project Number:** 005752A  
**CIP Phase:** Planning  
**Location:** St Petersburg



**Project Description:** Design 1.9 miles of the Pinellas Trail Loop along San Martin Blvd, from Macoma Drive to Gandy Blvd in St. Petersburg. Includes evaluation to determine best location for the trail, as well as connections to existing trail.

**Revisions from Prior Year:** New Project.

| Budget | FY23 Estimate, FY24-FY29 |      |       |       |       |       |       | FY23                 |
|--------|--------------------------|------|-------|-------|-------|-------|-------|----------------------|
|        | Estimate                 | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | Estimate, Plan Total |

**Project Expenditure Detail**

| Fund: 3001-Capital Projects | Center: 414100-CIP-Transportation |            |            |      | Program: 3023-Pinellas Trail Projects |      |      |      |            |
|-----------------------------|-----------------------------------|------------|------------|------|---------------------------------------|------|------|------|------------|
| 020.1-Design-Grant          | -                                 | 154,000    | 495,000    | -    | -                                     | -    | -    | -    | 649,000    |
| Subtotal                    | -                                 | 154,000    | 495,000    | -    | -                                     | -    | -    | -    | 649,000    |
| <b>Expenditures Total</b>   | \$ -                              | \$ 154,000 | \$ 495,000 | \$ - | \$ -                                  | \$ - | \$ - | \$ - | \$ 649,000 |

**Funding Source Detail**

|                      |      |            |            |      |      |      |      |      |            |
|----------------------|------|------------|------------|------|------|------|------|------|------------|
| Grant - State        | -    | 154,000    | 495,000    | -    | -    | -    | -    | -    | 649,000    |
| <b>Funding Total</b> | \$ - | \$ 154,000 | \$ 495,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 649,000 |

# McKay Creek Greenway Trail #006023A

**Project Name:** McKay Creek Greenway Trail  
**Project Number:** 006023A  
**CIP Phase:** PER - Preliminary Design  
**Location:** Largo  
**American Rescue Plan Act Expenditure Category:** 2. Negative Economic Impacts



**Project Description:** New trail over 4 miles, generally following the course of McKay Creek as it flows northward to Taylor Lake. The route is from 85th Avenue to the south, through Walsingham Park, Pinewood Cultural Park, Ridgcrest Park and Taylor Park.

**Revisions from Prior Year:** Project's estimate updated with current day pricing and a 9% escalation factor. Project's estimate decreased due to reduction in scope (some segments of trail already completed). Project's funding source changed from ARPA to Penny for Pinellas.

| Budget | FY23     |      |       |       |       |       |       | FY23                           |
|--------|----------|------|-------|-------|-------|-------|-------|--------------------------------|
|        | Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | Estimate, FY24-FY29 Plan Total |

### Project Expenditure Detail

| Fund: 1045-American Rescue Plan Act | Center: 414100-CIP-Transportation | Program: 3023-Pinellas Trail Projects |             |             |             |             |             |                     |
|-------------------------------------|-----------------------------------|---------------------------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| 020.1-Design-ARPA                   | 300,000                           | -                                     | -           | -           | -           | -           | -           | 300,000             |
| Subtotal                            | 300,000                           | -                                     | -           | -           | -           | -           | -           | 300,000             |
| Fund: 3001-Capital Projects         | Center: 414100-CIP-Transportation | Program: 3023-Pinellas Trail Projects |             |             |             |             |             |                     |
| 020.2-Design Penny                  | -                                 | 693,000                               | -           | -           | -           | -           | -           | 693,000             |
| 030.2-Construction Penny            | -                                 | 3,000,000                             | -           | -           | -           | -           | -           | 3,000,000           |
| Subtotal                            | -                                 | 3,693,000                             | -           | -           | -           | -           | -           | 3,693,000           |
| <b>Expenditures Total</b>           | <b>\$ 300,000</b>                 | <b>\$ 3,693,000</b>                   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,993,000</b> |

### Funding Source Detail

|                      |                   |                     |             |             |             |             |             |                     |
|----------------------|-------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| ARPA-Federal Grant   | 300,000           | -                   | -           | -           | -           | -           | -           | 300,000             |
| Penny for Pinellas   | -                 | 3,693,000           | -           | -           | -           | -           | -           | 3,693,000           |
| <b>Funding Total</b> | <b>\$ 300,000</b> | <b>\$ 3,693,000</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,993,000</b> |

## Highpoint: Russell Ave Connection #006030A

**Project Name:** Highpoint: Russell Ave Connection  
**Project Number:** 006030A  
**CIP Phase:** Design  
**Location:** Clearwater  
**American Rescue Plan Act Expenditure Category:** 2. Negative Economic Impacts



**Project Description:** This project will construct a pedestrian connection through Russell Avenue in the Highpoint Community. See attached for full description.

**Revisions from Prior Year:** Project's estimate increased due to the addition of Construction Engineering Inspection (CEI). Estimates updated to reflect current day pricing and an escalation factor of 9%.

| Budget | FY23<br>Estimate | FY24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY23<br>Estimate,<br>FY24-FY29<br>Plan Total |
|--------|------------------|------|-------|-------|-------|-------|-------|--|
|--------|------------------|------|-------|-------|-------|-------|-------|--|

### Project Expenditure Detail

| Fund: 1045-American Rescue Plan Act | Center: 414100-CIP-Transportation |            |      |      | Program: 3026-Sidewalks Projects |      |      |      |            |
|-------------------------------------|-----------------------------------|------------|------|------|----------------------------------|------|------|------|------------|
| 020.1-Design-ARPA                   | 53,000                            | 162,000    | -    | -    | -                                | -    | -    | -    | 215,000    |
| 030.1-Construction-ARPA             | -                                 | 720,000    | -    | -    | -                                | -    | -    | -    | 720,000    |
| Subtotal                            | 53,000                            | 882,000    | -    | -    | -                                | -    | -    | -    | 935,000    |
| <b>Expenditures Total</b>           | \$ 53,000                         | \$ 882,000 | \$ - | \$ - | \$ -                             | \$ - | \$ - | \$ - | \$ 935,000 |

### Funding Source Detail

|                      |           |            |      |      |      |      |      |      |            |
|----------------------|-----------|------------|------|------|------|------|------|------|------------|
| ARPA-Federal Grant   | 53,000    | 882,000    | -    | -    | -    | -    | -    | -    | 935,000    |
| <b>Funding Total</b> | \$ 53,000 | \$ 882,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 935,000 |



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**SUMMARY**

Forward Pinellas' *Countywide Trends and Conditions Report* provides an annual snapshot of the county's transportation system, including roads, trails, sidewalks, bike lanes, and transit services. In addition, the report provides data on economic and land use activity, waterborne transportation, and emerging technologies. The report serves as a tool to evaluate progress toward achieving the objectives of the Long-Range Transportation Plan, identify improvements to address safety concerns and congestion problems, inform transportation safety studies and transportation project design, and target law enforcement activities related to safety.

This agenda item will include a brief presentation by Forward Pinellas staff.

**ATTACHMENT(S):** Countywide Trends and Conditions Report

**ACTION:** None required; informational item only

October 2023



**FORWARD  
PINELLAS**  
Integrating Land Use & Transportation

# Countywide Trends & Conditions Report

Pinellas County, FL





# Countywide Trends & Conditions

Developed by Forward Pinellas in its role  
as the Metropolitan Planning Organization  
and Planning Council for Pinellas County



## Integrating Land Use & Transportation



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## **INTRODUCTION**

Pinellas County, Florida has nearly one million residents and 25 local governments. The county is made up of diverse and unique communities found nowhere else in Florida. Forward Pinellas is a government organization charged with addressing countywide land use and transportation concerns in Pinellas County. It was created by a Special Act unifying the Pinellas Planning Council (focused on land use planning) and the Pinellas County Metropolitan Planning Organization (focused on transportation planning) into one organization. This unification recognizes that land use and transportation planning do not exist independently but have a relationship in which each influences the other. Land use and transportation both play a key role in the local and regional economy, quality of life, environment and community character.

This report provides a high-level snapshot of countywide land use and transportation trends and conditions in Pinellas County, Florida. This report is based upon transportation and land use data collected from a variety of resources, including Forward Pinellas, Federal, State and local agencies. Transportation data includes highlights of the Forward Pinellas Congestion Management Process (CMP) and usage and crash data related to roads, transit, sidewalks, trails and bike lanes. Generally, data from 2022 is used along with a five-year timeframe for comparison, whenever available. For year-to-year monitoring and reporting purposes, this report only includes data up until December 2022.

# Pinellas County, Florida

## The Pinellas Transportation System

46 centerline miles of Strategic Intermodal System corridors

589 centerline miles of monitored roadways

67 miles of existing Pinellas Trail Loop

233 miles of existing bike lanes/sharrows

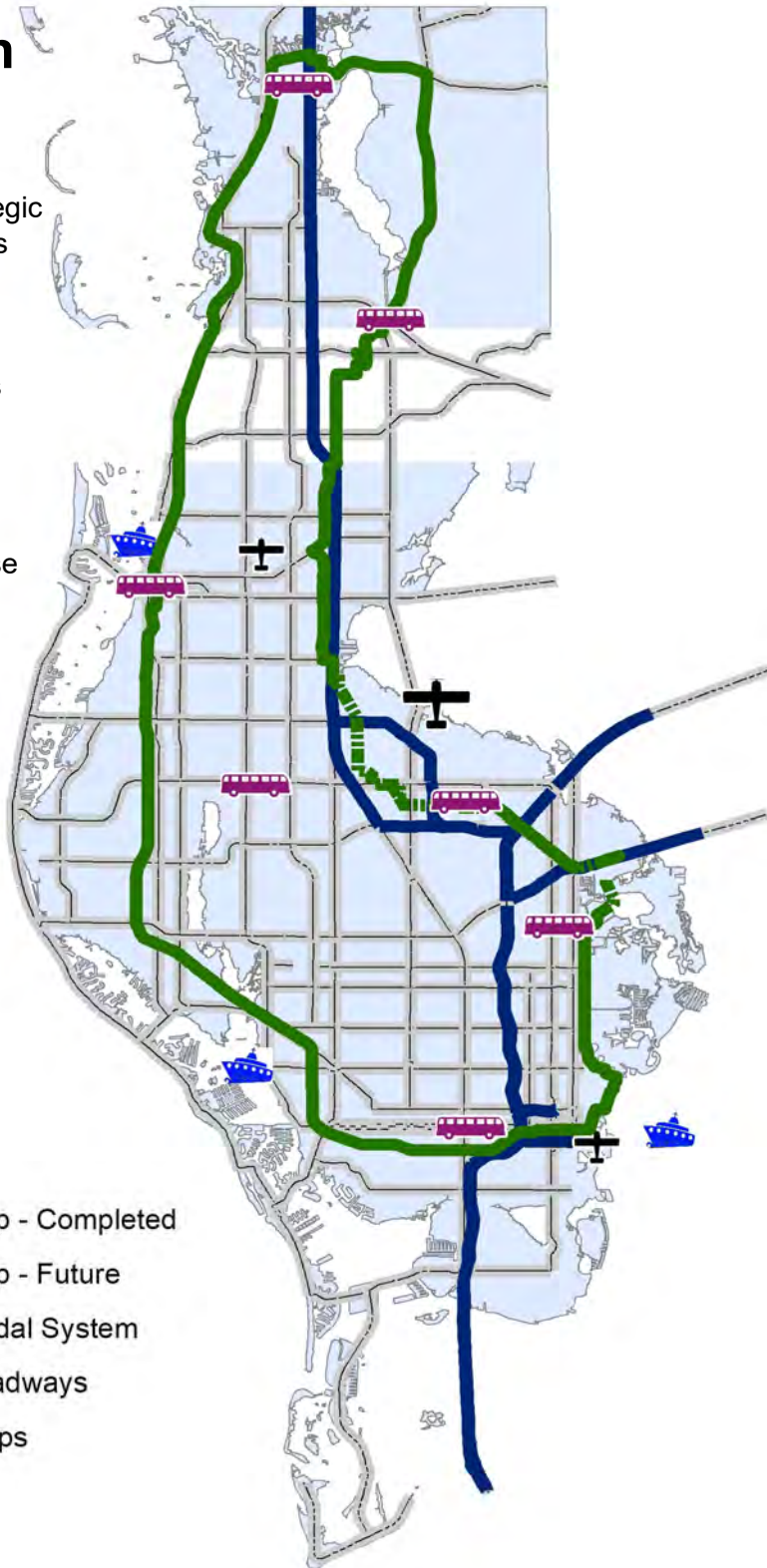
168.5 miles miles of multiuse trails

53 local & regional bus routes

3 airports

3 ferry service providers

-  Pinellas Trail Loop - Completed
-  Pinellas Trail Loop - Future
-  Strategic Intermodal System
-  Other Arterial Roadways
-  Regional Bus Stops
-  Airports
-  Ferries

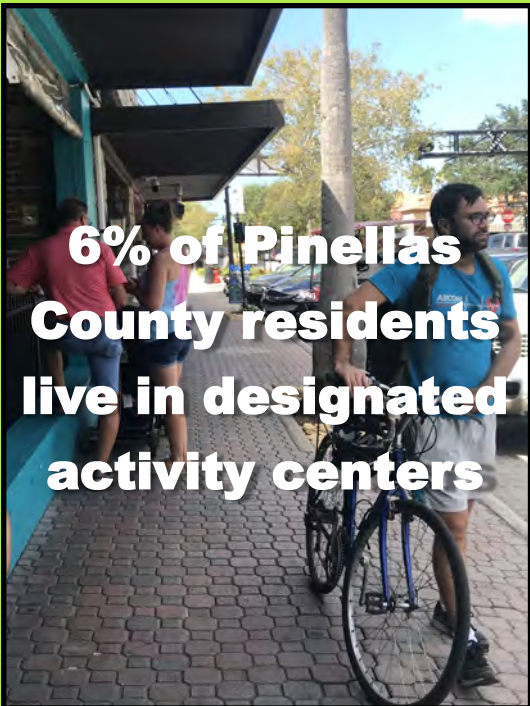




## COORDINATING LAND USE AND TRANSPORTATION



**Transportation and land use planning do not exist independently, but have a relationship in which each influences the other.**



**6% of Pinellas County residents live in designated activity centers**

Source (both pages): American Community Survey, 2017-2021 and Forward Pinellas, 2023.



Land use and transportation have traditionally been treated as separate planning fields. But land use decisions affect the transportation system and can increase options for people to access destinations, goods, services, and other resources to improve the quality of their lives. In turn, transportation decisions affect land use development demand, choices, and patterns.

The Forward Pinellas *Countywide Plan for Pinellas County* integrates land use and transportation planning by guiding new population and job growth into activity centers such as historic downtowns, and multimodal corridors where walking, biking and transit are supported. A concentration of different uses allows residents to commute to work or school, visit neighbors, shop for daily needs, and travel to special events as easily as possible without an automobile. In 2019, Forward Pinellas updated the Countywide Plan to allow local governments more flexibility to develop these important places. About 6% of Pinellas residents live in designated activity centers, compared with 4% in 2015.

To maximize the number of people who live and work within convenient reach of transit, activity centers and multimodal corridors should concentrate higher-density residential, office, and retail development within easy walking distance (1/4 to 1/2 mile) of transit stops. Land use patterns that support walking, biking and transit use include an interconnected street network designed to make travel distances as short and direct as possible, with buildings oriented near the sidewalks and parking relegated to the rear of the property, to minimize conflicts with automobiles.

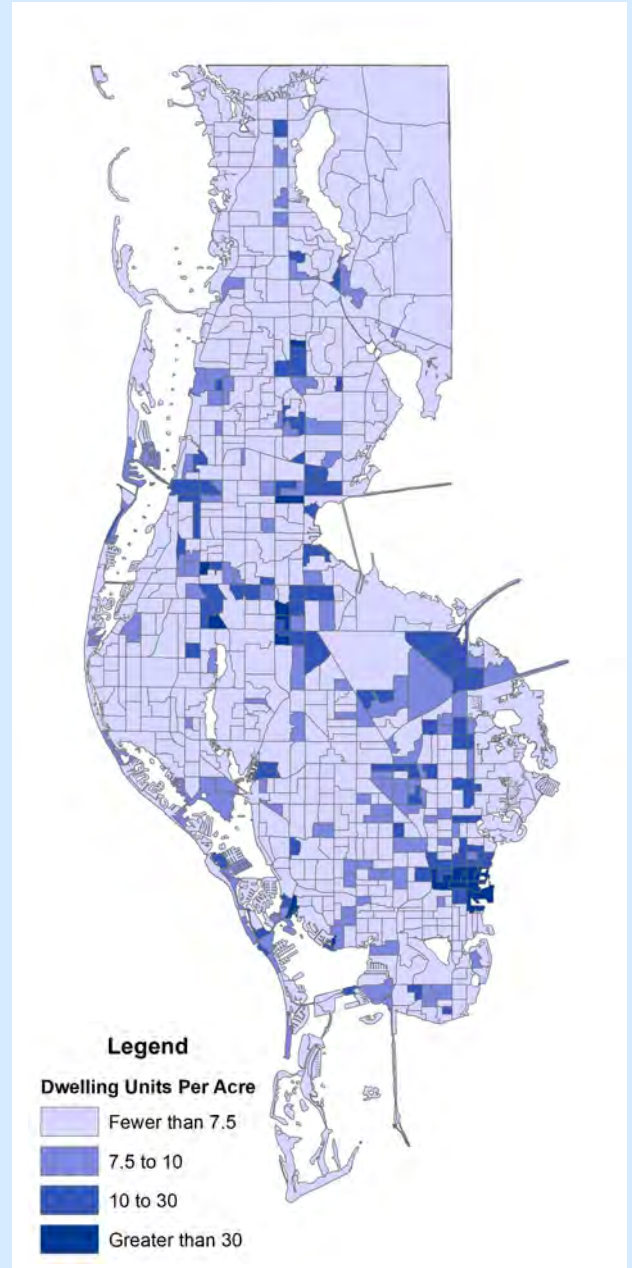
# Pinellas County, Florida

As depicted on the map at right, about 18% of Pinellas households live in Census block groups with average residential densities that could, with appropriate urban design, support frequent bus service or better, an increase from 13% in 2015. These locations provide opportunities for developing new centers, corridors, and other transit-supportive places.

Forward Pinellas offers both technical assistance and grants to help local governments meet these goals. One example of such a grant program is the Complete Streets Program. Complete Streets are those that are designed and operated to enable safe access for everyone, including pedestrians, bicyclists, public transportation users and motorists. Under this approach, even small projects can be an opportunity to make meaningful improvements. Each year, Forward Pinellas solicits Complete Streets projects from our local government partners and evaluates them based on their ability to bring about transformative land use change surrounding the transportation corridor. Since 2017, the Forward Pinellas Complete Streets Program has made available more than \$8.7 million in funding to local governments for the construction and planning of streets that enable safe access for pedestrians, bicyclists, public transportation users and motorists.

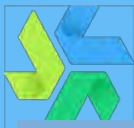


## Transit-Supportive Residential Densities (Average by Census Block Group)



\* Based on residential land acreage within each block group. Density ranges represent typical minimums needed to support transit types, with appropriate urban design.





**Transportation connectivity and planned redevelopment are integral to the economic success of the Tampa Bay region.**

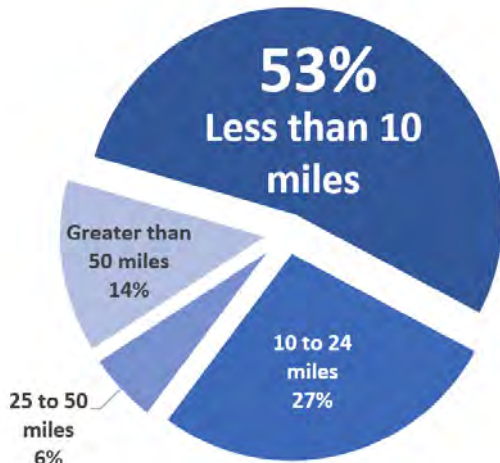


## Economic Development

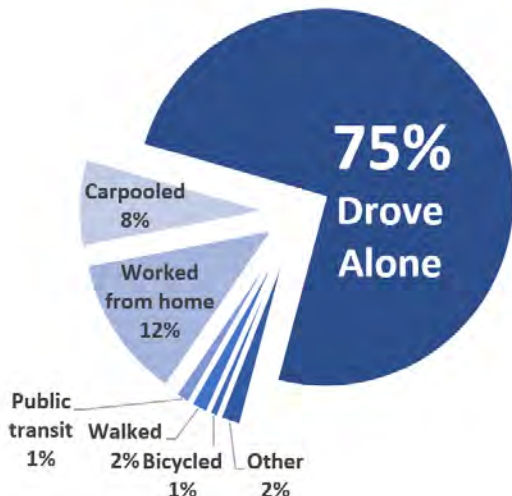
Transportation and land use decisions create the framework within which communities grow, influencing development, economic prosperity and quality of life. Forward Pinellas' Long Range Transportation Plan and Countywide Plan both share the goal of supporting and furthering economic development and employment opportunities within Pinellas County. Forward Pinellas also promotes opportunities for public-private partnerships, improving roadway operations, travel options and access to and from major activity centers.

Commuting to and from work is the largest component of many residents' travel, and offers significant opportunities for improving transportation choices. More than half of Pinellas County residents live less than 10 miles from their workplace, and nearly 35% of jobs in the county are within 1/2 mile of the Pinellas Trail. Land use planning can provide for residents and workplaces to be located closer to one another, with densities and land use patterns that support multimodal travel, while improved transportation infrastructure and services connect the areas where demand is greatest.

**Distance to Work for Pinellas Residents**



**Means of Transportation to Work for Pinellas Residents**



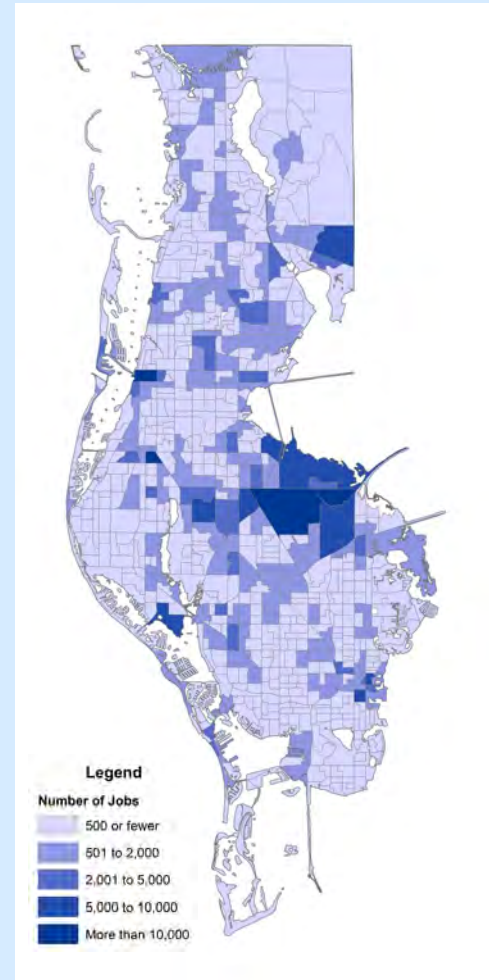
Source: American Community Survey, 2021 & LODES, 2020.

# Pinellas County, Florida

Although a majority of Pinellas County residents (75%) still commute alone in private vehicles, increasing numbers of employees are working from home. 12.4% of residents now work from home (up from 10% report last year and 8% the year before that) based upon 2021 American Community Survey five-year estimates. The most recent Census one-year estimate for 2021 is that 21.4% of residents are now working from home. The same trend is occurring nationally, as working from home increased from 6% in 2019 to 18% in 2021 nationally.

Improving transit, bicycle and pedestrian infrastructure can provide other options for commuters, particularly for those traveling shorter distances. With 96% of jobs within 1/2 mile of a bus stop, increasing the frequency of bus service along routes serving large numbers of housing and jobs could make this mode of travel a more viable option for commuters traveling less than ten miles to work. Encouraging future population and job growth to locate within activity centers and along multimodal corridors will also allow transportation infrastructure to be placed as efficiently as possible.

## Distribution of Jobs by Census Block Group



Source: American Community Survey, 2017—2021 & LODES, 2020 Excludes residents working from home.



Source: U.S. Census Bureau LODES, 2017; Pinellas Suncoast Transit Authority, 2019

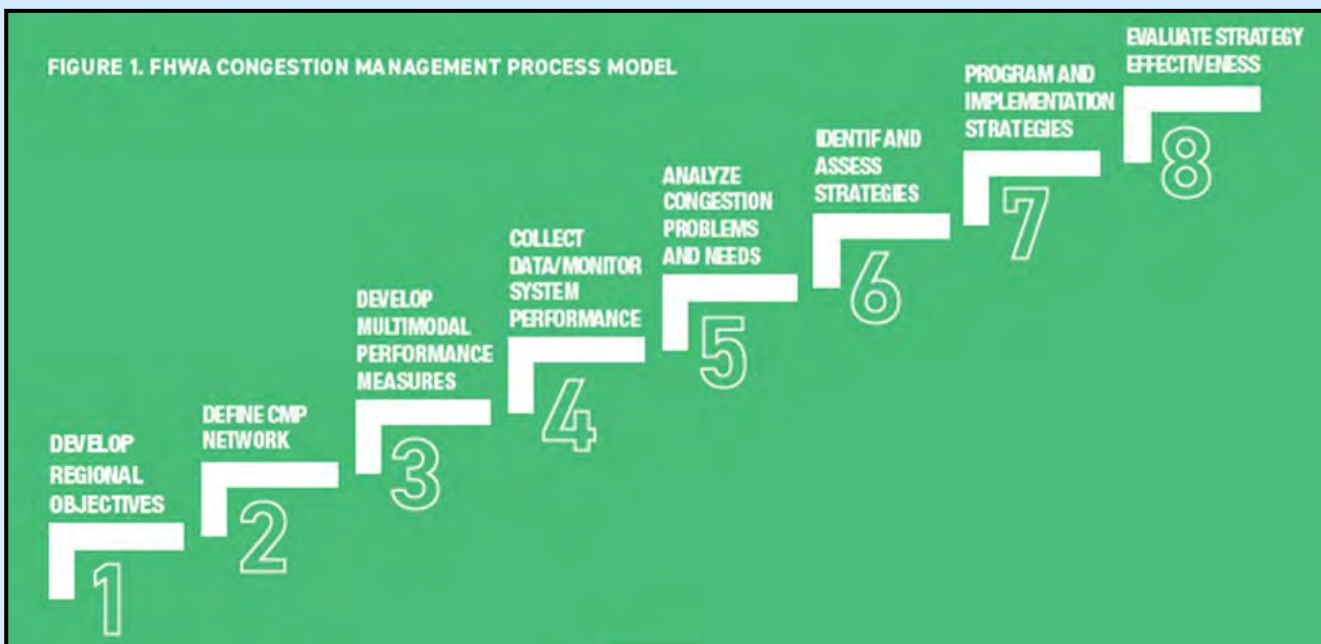


## MANAGING CONGESTION



The Congestion Management Process (CMP) approach emphasizes the need for a broader range of lower cost strategies aimed at enhancing systemwide mobility and regional connectivity rather than addressing congestion through a process aimed at identifying needs for road building or expansion. The term “congestion” in the transportation world implies stopped or stop-and-go traffic, slow travel speeds and prolonged travel times. Traditionally, roadway expansion has been considered a primary remedy for congestion. However, this outdated approach fails to consider harmful effects on multimodal roadway users, high costs of roadway expansion, and limited undeveloped land, especially on a peninsula like Pinellas County.

Forward Pinellas implements a Congestion Management Process (CMP), which involves a performance-based planning process that hinges on quantifying the causes of congestion and monitoring them over time. Forward Pinellas’ CMP update process, as outlined by the Federal Highway Administration (FHWA) and illustrated in Figure 1 below, follows the policies and procedures in the currently adopted Congestion Management Process Policies and Procedures Manual (available on our website at [forwardpinellas.org](http://forwardpinellas.org)). This manual describes the process used to respond to federal and state CMP requirements and closely follows the recommended eight step process identified in Congestion Management Process: A Guidebook, published by the U.S. Department of Transportation/Federal Highway Administration.

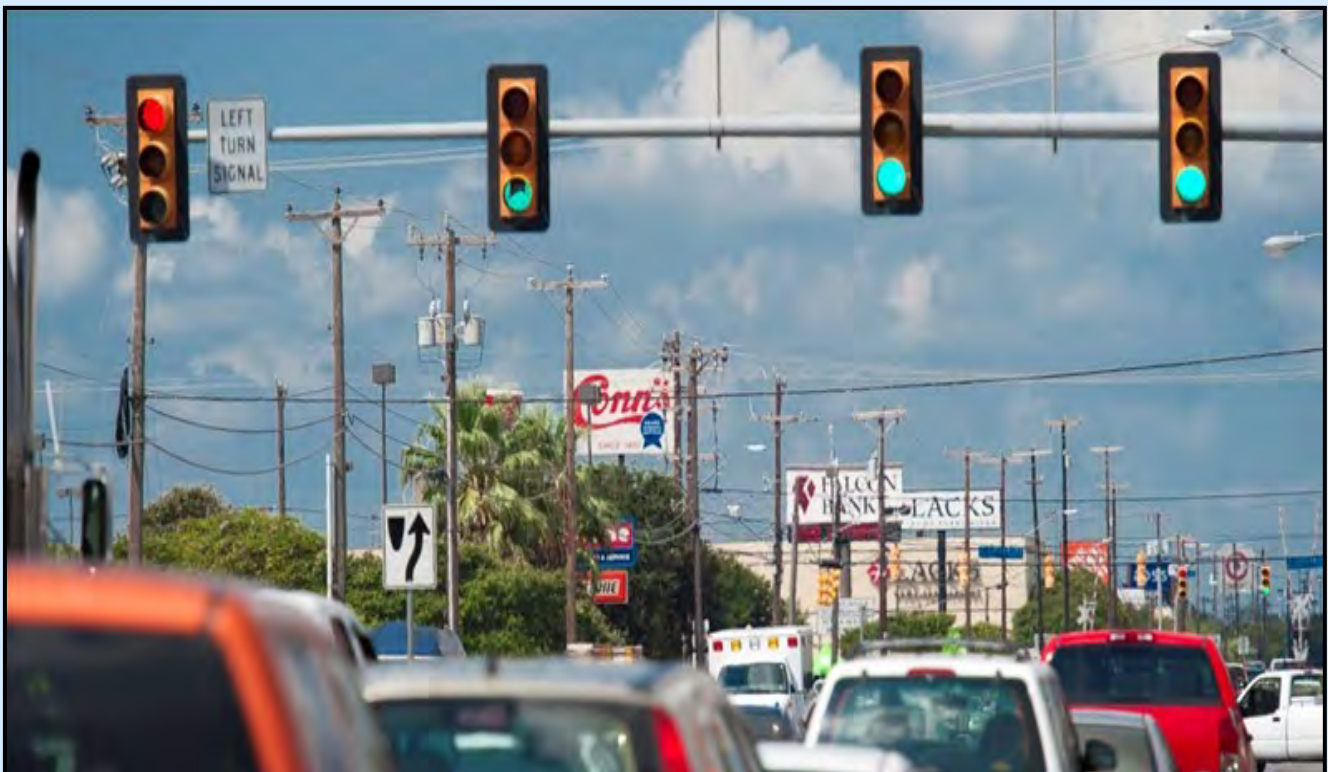


# *Pinellas County, Florida*

This section of the Countywide Trends and Conditions Report will evaluate Congestion based on the methodology used in the CMP. Congestion in this context can be broken down into three elements: Reliability, Mobility, and Accessibility. Reliability refers to consistency of travel time on a corridor during different times. Mobility refers to network performance as it relates to recurring congestion, while accessibility is a more holistic measure that accounts for other factors in addition to roadway congestion. The progress of congestion management in Pinellas County is devaluated by tracking performance measures in each of these elements, as seen in the following subsections.

## ***Reliability***

Travel time reliability is defined by FHWA as “a measure of the consistency or dependability in the travel time of a trip, or time to traverse a road segment, as experienced in different hours of the day and days of the week.” For example, a roadway segment that is congested daily is a segment that is considered reliably slow. On the other hand, if traveling that route sometimes takes five minutes and other times thirty minutes, then that route may be considered unreliable.

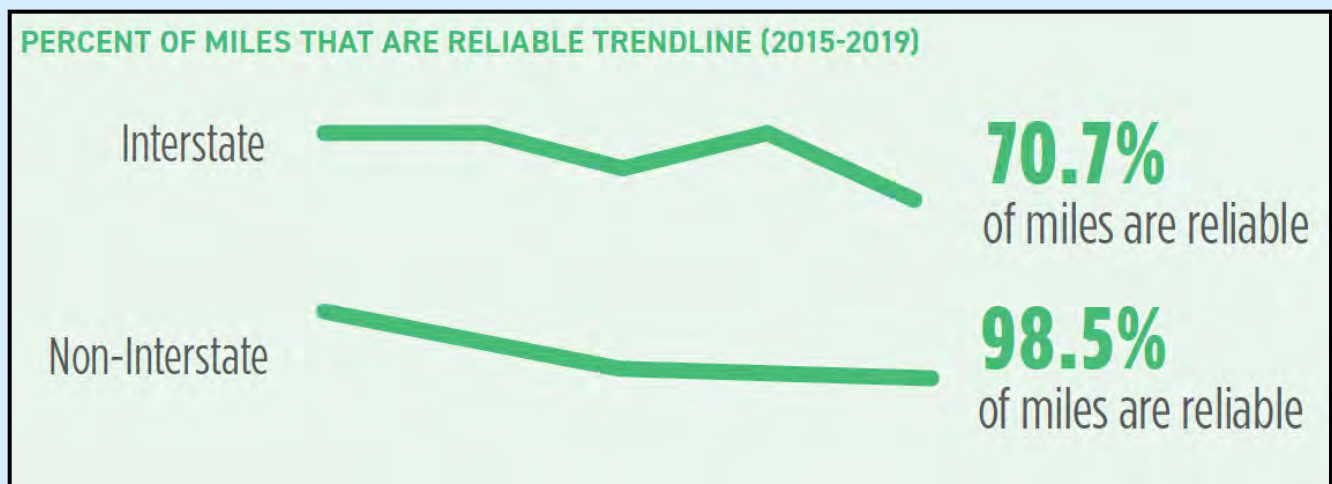




## MANAGING CONGESTION

### Reliability

The CMP uses Level of Travel Time Reliability (LOTTR) to measure reliability of roads on the network. This measure compares the ratio of 80th percentile travel times to 50th percentile travel time for a specific time period. Roadway segments are considered reliable if the LOTTR is less than 1.50, meaning the 80th percentile travel time is more than 50% greater than the 50th percentile travel time. Based on this analysis, 70.7% of centerline miles and 98.5% of non-state miles in Pinellas County were found to be reliable in 2019, as compared to the previous years. Reliability data for more recent years are not yet available at the time this document was published.



The map on the following page shows system roadways colored by LOTTR. Road segments in the darkest reds include the 20 least reliable segments in the CMP Network for LOTTR, which are also listed in the table on the next page. 4th Street, I-275, East Lake Road, Memorial Causeway, and SR 686 all have multiple segments that are in the 20 least reliable segments, with scores ranging from 1.9 to 2.5. This is not inclusive of all unreliable segments, defined as LOTTR greater than 1.5. Rather, it includes the 20 highest LOTTR scores.

# Pinellas County, Florida

## Pinellas County 2023 Level of Travel Time Reliability (LOTTR) by Segment



| Legend                                 |                |
|--|----------------|
| LOTTR                                  |                |
| <span style="color: blue;">—</span>    | 1.03 - 1.05    |
| <span style="color: orange;">—</span>  | 1.05 - 1.10    |
| <span style="color: red;">—</span>     | 1.10 - 1.26    |
| <span style="color: darkred;">—</span> | 1.26 - 3.08    |
| <span style="color: gray;">—</span>    | Major Roadways |



Esri, NASA, NOAA, USGS, County of Pinellas, FDEP, Esri, HERE, Garmin, SafeGraph, METI/NASA, USGS, EPA, NPS, USDA



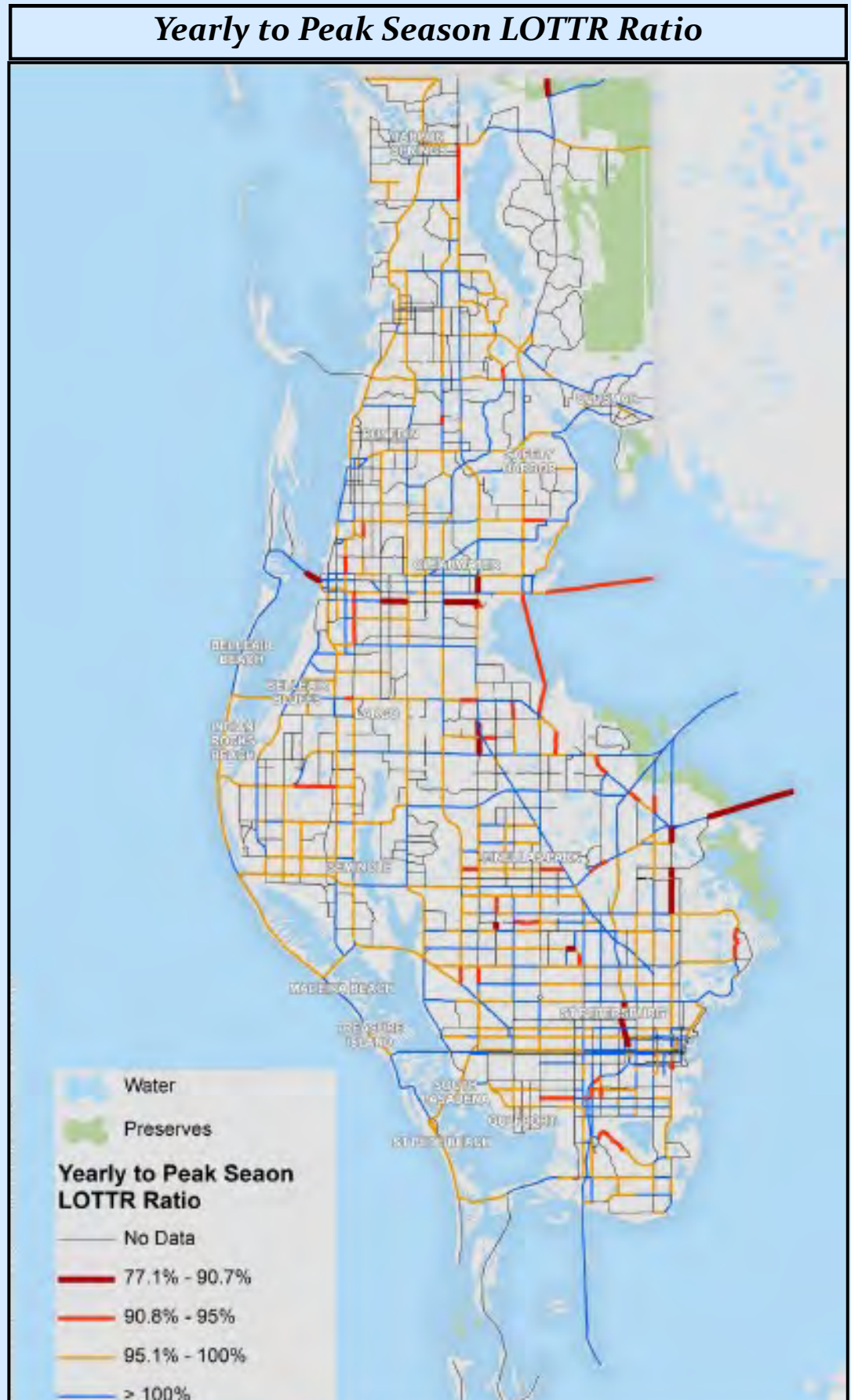
## MANAGING CONGESTION

### *Top 20 Least Reliable Segments*

| ID | ON STREET            | FROM STREET                      | TO STREET                        | TOTAL CRASHES |
|----|----------------------|----------------------------------|----------------------------------|---------------|
| 1  | GANDY BLVD           | I-275 WEST RAMPS                 | I-275 EAST RAMPS                 | 2.5           |
| 2  | I-275                | GANDY BLVD                       | SR 686   ROOSEVELT BLVD          | 2.5           |
| 3  | I-275                | SR 686   ROOSEVELT BLVD          | DR ML KING JR ST N               | 2.3           |
| 4  | EAST LAKE RD         | TRINITY BLVD                     | OLD E LAKE EXT                   | 2.3           |
| 5  | EAST LAKE RD         | OLD E LAKE EXT                   | PASCO CO LINE                    | 2.3           |
| 6  | SR 688   ULMERTON RD | FEATHER SOUND DR                 | I-275                            | 2.2           |
| 7  | MEMORIAL CSWY        | ISLAND WAY                       | MEMORIAL CSWY LARGE BRIDGE W END | 2.2           |
| 8  | MEMORIAL CSWY        | CLEARWATER BEACH ROUNDABOUT      | MEMORIAL CSWY SMALL BRIDGE W END | 2.2           |
| 9  | MEMORIAL CSWY        | MEMORIAL CSWY SMALL BRIDGE W END | ISLAND WAY                       | 2.2           |
| 10 | 2ND ST N             | 4TH AVE N                        | 5TH AVE N                        | 2.2           |
| 11 | 4TH ST N             | 99TH AVE N                       | GANDY BLVD                       | 2.0           |
| 12 | EAST LAKE RD         | KEYSTONE RD                      | TRINITY BLVD                     | 2.0           |
| 13 | 4TH ST N             | KOGER BLVD                       | GANDY BLVD                       | 2.0           |
| 14 | 4TH ST N             | 94TH AVE N                       | KOGER BLVD                       | 2.0           |
| 15 | 4TH ST N             | 78TH AVE N                       | 83RD AVE N                       | 2.0           |
| 16 | 4TH ST N             | 62ND AVE N                       | 72ND AVE N                       | 2.0           |
| 17 | 4TH ST N             | 72ND AVE N                       | 77TH AVE N                       | 2.0           |
| 18 | CR 296 CONNECTOR     | GATEWAY EXPRESS                  | BRYAN DAIRY RD   118TH AVE N     | 1.9           |
| 19 | I-275                | 4TH ST N                         | PINELLAS SHORELINE               | 1.9           |
| 20 | SR 686   EAST BAY DR | 69TH ST N                        | US 19                            | 1.9           |

# Pinellas County, Florida

In addition to LOTTR, the overall LOTTR was compared to the LOTTR in the peak season months between November and April. This performance measure identifies segments that are less reliable during the peak tourism season. Segments that have a ratio less than 100% are less reliable in the peak season compared to the entire year. The map on this page shows the yearly to peak season LOTTR ratio. The top 20 segments are shown in the darkest red. 4th St N (5 segments) has the greatest number of segments that are in the list of the top 20 least reliable segments. 66th Street North has the lowest yearly to peak season LOTTR ratio at 77.1 percent, which means that the segments are about 23 percent less reliable during the peak tourism season relative to annual travel time analysis.







## Advantage Pinellas Objectives

Advantage Pinellas is the long range transportation plan for Pinellas County. Objectives from the plan are included for reference to demonstrate consistency between the long-range plan and the Congestion Management Process (CMP).

### Advantage Pinellas Objective 2.1:

Improve the performance of the transportation system through more efficient use of existing facilities and investments in technology.

### Advantage Pinellas Objective 4.5:

Improve roadway and intermodal operations for the efficient movement of goods.

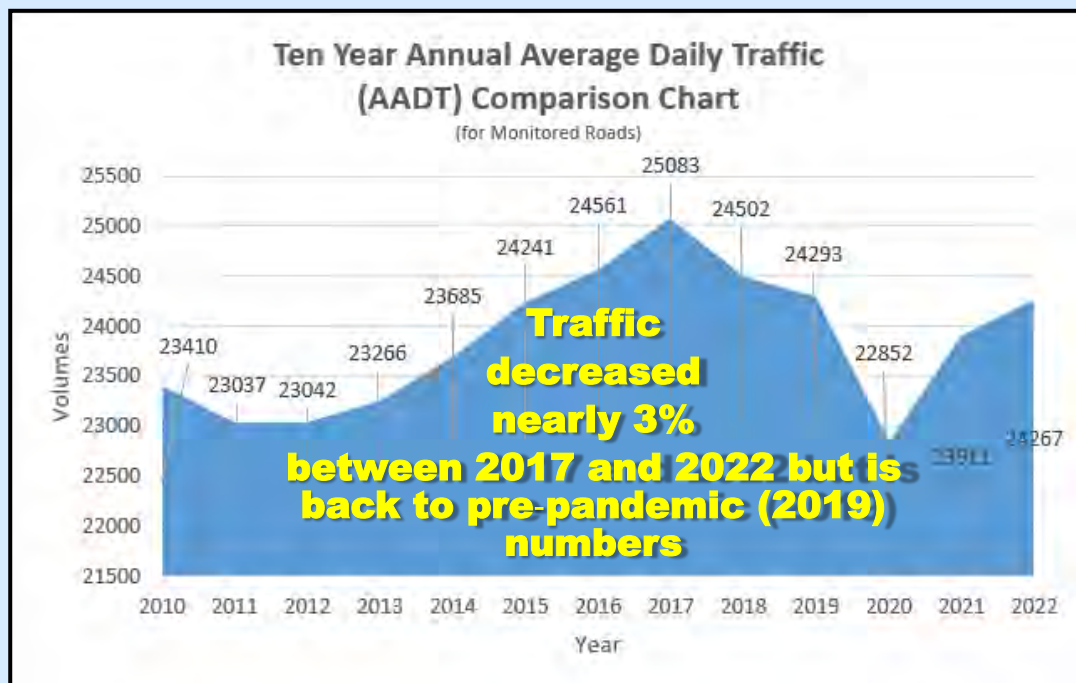
## MANAGING CONGESTION



### Mobility

Mobility is generally defined as the ability to travel without the hindrance of recurring congestion and refers to roadway performance. This section will focus on vehicular mobility. Traffic in 2022 has increased since the pandemic, and has returned to 2019 levels. This can

be seen in the chart below, which shows Average Annual Daily Traffic across all roadway segments in the network from 2010-2021. This traffic volume information is collected from traffic counters by Forward Pinellas and the Florida Department of Transportation (FDOT) and local governments. Volume-to-Capacity (V/C) Ratio is a traditional method of assessing vehicular congestion and measures empirical traffic volumes divided by roadway capacity. Segments with values over 1.0 are considered congested. The map on the following page shows roadways that are considered congested based on V/C Ratio, in both 2017 and 2021. The chart below shows the AADT over the past 10 years for monitored roads throughout Pinellas County. Countywide, the AADT decreased approximately 5% between 2017 and 2022.



# Pinellas County, Florida

## What is Volume-to-Capacity Ratio?

Volume-to-Capacity is a measurement of traffic volumes compared to the capacity of the road during an average day.

The map on this page identifies roadways in Pinellas County that are congested. Congested roadways are defined as roadways that have a volume-to-capacity ratio of 1.0 or higher. Roadways with mild congestion have a volume-to-capacity ratio between .85 and .99.

## Pinellas County 2023 Volume to Capacity Ratio Map

Note: V/C is volume of automobiles compared to the capacity of road with 1.0 representing the estimated full capacity of the road.



**Road Congestion in years 2019 and 2022 where V/C exceeds 1.0**

- Congestion 2022
- Congestion 2019



Data Source: Forward Pinellas. Map produced July 2023



## MANAGING CONGESTION



Level-of-Service assigned to roadways shows performance level, from A-F, with A being the best and F being the worst. The 2022 Level of Service Map on the following page shows Level-of-Service on network roadways. There are, however, limitations to using V/C Ratio and Level-of-Service as sole measures of congestion. These methods assume that movement of vehicles is the highest priority, and therefore ignores other road users. It also leads to continued addition of capacity, higher speeds, and sprawling development patterns. Annually, Pinellas County has about 15 million visitors. Tourists tend to visit most during the fall and winter months when it's no quite so hot. Locals know that tourist season also brings with it additional traffic congestion. But, it also brings significant economic benefits. The economic impact of tourism in 2022, for example, was \$2,495,167,641. The percentage increase in economic impacts of tourists between 2017 and 2022 are in the chart below.

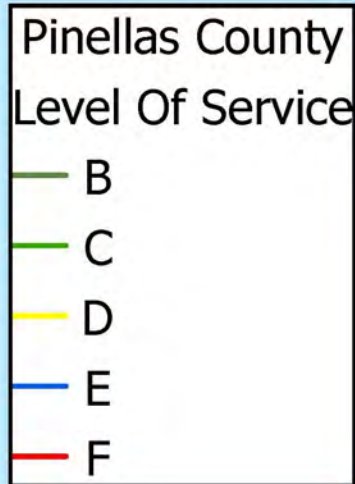
**Economic Impact of Tourism in Pinellas County (2017 – 2022)**

|                                   | 2017            | 2022            | % increase |  |
|-----------------------------------|-----------------|-----------------|------------|--|
| <b>Tourism’s Economic Impact:</b> | \$2,235,165,611 | \$2,495,167,641 | 11.6%      |  |
| <b>Direct Visitor Spending:</b>   | \$1,435,985,075 | \$1,497,959,201 | 4.3%       |  |
| <b>Tourism Industry Payroll:</b>  | \$725,550,774   | \$786,437,547   | 8.4%       |  |
| <b>Tax Revenues Generated:</b>    | \$69,890,368    | \$93,546,346    | 33.8%      |  |

Source: [Visitor Profile Study](#) | [Industry Partner Site \(visitstpeteclearwater.com\)](#)

# Pinellas County, Florida

## Pinellas County 2023 Level of Service Map Existing Conditions 2022 Base Data



0 1.63 3.25 6.5 Miles

Esri, NASA, INGA, USGS, FEMA, County of Pinellas, FDEP, Esri, HERE, Garmin, SafeGraph, METI/NASA, USGS, EPA, NPS, USDA



## ENHANCING MULTIMODAL OPTIONS

### Forward

**Pinellas' goal** is to facilitate the enhancement of the county's land use that's coordinated with a multimodal transportation system. This goal is stated in both our Long Range Transportation Plan and Countywide Plan and reflected in our day-to-day operations.

Opportunities for adding capacity to roadways are severely limited due to a variety of factors including availability of land and funding; high right-of-way costs; concern about impacts on neighborhoods, including compatibility issues, property values and environmental concerns; and a commitment to seeking alternative solutions to congestion mitigation, such as transportation system and demand management, wherever possible and practical.

Mobility generally refers to one's ability to travel without recurring congestion. To meet the county's mobility challenges and to support quality of life, it has become increasingly important for Forward Pinellas and its partners to maximize the potential of all transportation modalities, including transit, pedestrian and bicycle, as well as the efficient movement of vehicles. Expanding modal alternatives to roadways for travel and transport, and improving the efficiency of vehicle traffic through technology, help to reduce traffic congestion.

Forward Pinellas' goal is to facilitate the enhancement of the county's land use that's coordinated with a multimodal transportation system. This goal is stated in both our Long Range Transportation Plan and Countywide Plan and reflected in our day-to-day operations. To this end, we consider all modes in the planning, design and construction of transportation projects. We coordinate and collaborate with transportation partners, the public and other stakeholders to provide for multimodal options for local and regional travel.

# Pinellas County, Florida

## ENHANCING MULTIMODAL OPTIONS



***Providing a balanced and integrated multimodal transportation system for local and regional travel is a goal embedded in Forward Pinellas' transportation and land use planning.***



Modal options such as public transit, bicycling, and walking provide an alternative to travel by personal automobile. Shifts to these modes of travel from personal automobiles provide alternatives to traveling in congested conditions and can alleviate congestion to some extent. Consideration of alternative modes of travel is important, particularly in areas oriented to those modes. Performance measures accounting for modal options include mode share, transit ridership, and other metrics.

In the Forward Pinellas 2021 *Congestion Management Plan Technical memorandum 2: Performance Measures*, transit metrics were analyzed using data from the National Transit Database. Transit agencies throughout the country report data to the Federal Transit Authority (FTA) yearly. Data from the National Transit Database (NTD) includes ridership, revenue miles, and population, among other metrics.



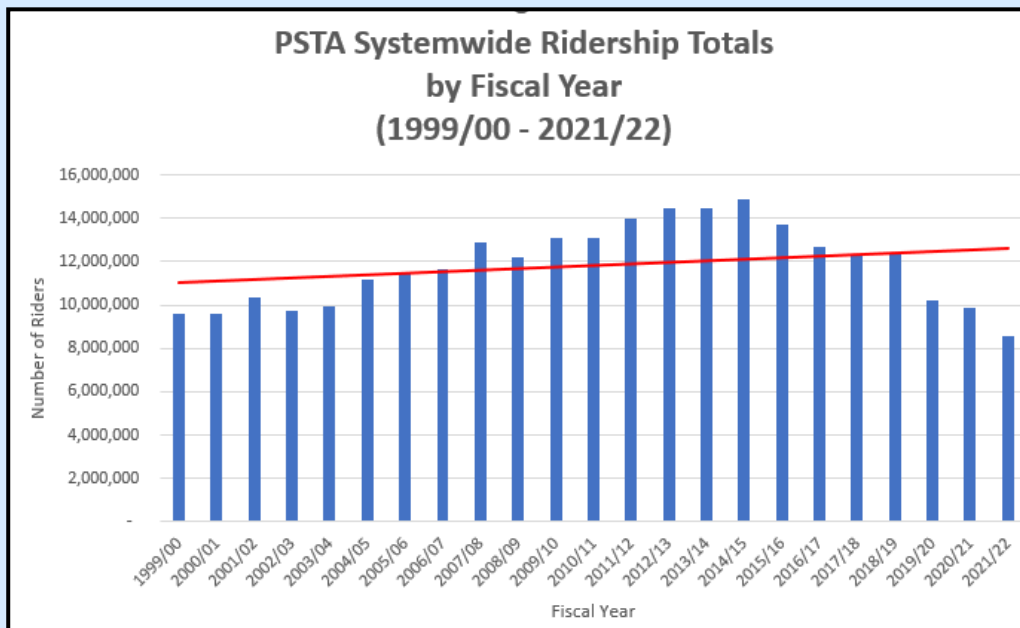
## ENHANCING MULTIMODAL OPTIONS

### Transit

Transit is an important part of any multimodal transportation system for both local and regional travel. Local and regional transit services are operated by the Pinellas Suncoast Transit Authority (PSTA). The majority of the county is served by the PSTA system, which operates more than 53 bus, trolley, and shuttle circulator routes. On most routes, departure times (headways) are one hour apart, although some routes with high ridership operate more frequently. Major bus terminals are located at Park Street in downtown Clearwater and Central Plaza in St. Petersburg. Designated park-and-ride lots are located in Largo and St. Petersburg.

A period of rising ridership occurred during the two decades between fiscal year (FY) 1992/93 and 2014/15, which results in an overall increasing ridership trend line in the chart below. Systemwide ridership, however, has steadily declined since it peaked in FY 2014/15 at 14,898,887. PSTA’s systemwide ridership total for FY 2021/22 reached a new low at 8,566,532, which is the lowest ridership since the 1990s. The last time ridership was this low was in FY 1995/96 when it was 8,142,361.

The year-over-year decreases in ridership since FY 2014/15 have occurred due to fare increases and service reductions implemented by PSTA and to other factors affecting ridership at transit agencies across the country. These include fewer shopping trips, more telecommuting, transportation network companies, lower gas prices and increased car ownership. Ridership decreases also occurred due to the COVID-19 pandemic. PSTA has implemented a first/last mile service to help get riders to and from the fixed route network, as well as an overnight program for transportation disadvantaged customers who need to get to and from work when fixed route service is not running.



# Pinellas County, Florida

## Advantage Pinellas Objectives

### Advantage Pinellas Objective 3.3:

Provide better transit access to those who are transit-dependent, including low-income elderly and/or disabled people who do not have access to a vehicle.

### Advantage Pinellas Objective 5.1:

Coordinate and collaborate with transportation partners to provide for multi-modal options for local and regional travel.

### Advantage Pinellas Objective 6.2:

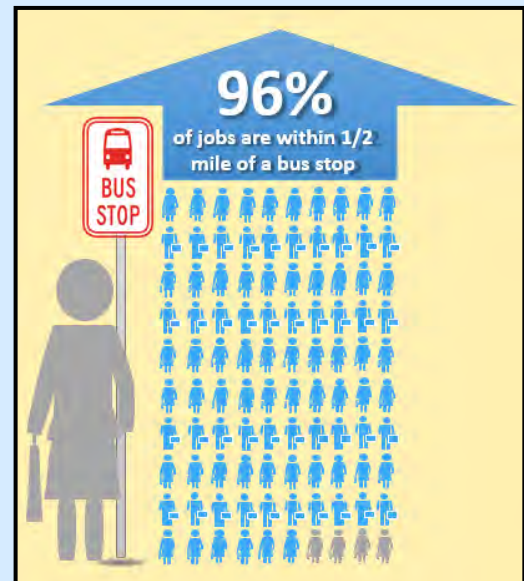
Increase transit mode share and overall ridership by providing frequent, fast and reliable service.

## ENHANCING MULTIMODAL OPTIONS

### Transit

Consistent with Advantage Pinellas Objective 3.3, PSTA provides transit access via its Transportation Disadvantaged program to people who are transit dependent, including low-income, elderly and disabled individuals without access to a vehicle. The Transportation Disadvantaged program is a state-funded program that provides reduced cost countywide transportation for people unable to transport themselves or purchase transportation due to physical or mental disability, income status or age. The “transportation disadvantaged” include older adults, persons with disabilities, at-risk children, and low income individuals.

For now, 96% of jobs are within 1/2 mile of a bus stop in Pinellas County. This percentage may decrease soon, as PSTA intends to eliminate low ridership routes such as Route 90 (S. St. Pete to St. Pete Beach) and Route 58 (Bryan Dairy) and reduce frequency on others such as Route 52LX. PSTA also plans to incrementally increase fares for its paratransit service called PSTA Access (formerly known as DART). More information about PSTA’s services is available online at <https://www.psta.net/programs/>.







## Bicycle & Pedestrian Infrastructure



It is widely recognized that walking and bicycling are beneficial alternatives to private automobile travel. In addition to allowing greater mobility for residents, encouraging these modes produces less air pollution than automobiles and improves health outcomes by encouraging residents to engage in higher levels of physical activity. These modes of travel are encouraged through the development of distinct, yet complementary and interdependent networks of sidewalks, bike lanes, and trails.

Many areas in the county were developed prior to the 1970s, before sidewalks were routinely required to be installed as part of the land development process. Forward Pinellas advocates for the expansion of the county's sidewalk network to fill in gaps on the major road network, and encourages local governments to identify and fill gaps on local streets. Based on centerline miles, approximately 44% of all roads and streets, or 1,739 roadway miles, had sidewalk coverage in 2020. Major roads had approximately 83% sidewalk coverage in 2020, up from 80% since 2016.



Bicycle lanes are on-road facilities designated for use by cyclists only, and can be added during routine resurfacing or restriping projects if sufficient pavement width is available. Based on centerline miles within the CMP network, approximately 21% of major roadways, or about 233 miles, currently have bike lane coverage.

Trails are standalone, paved corridors that provide a corridor for the exclusive use of non-motorized transportation. Pinellas County has a total of approximately 168.5 miles of multiuse trails. The backbone of the local trail system is the popular Pinellas Trail Loop, shown on the following pages.



# Pinellas County, Florida

## Advantage Pinellas Objectives

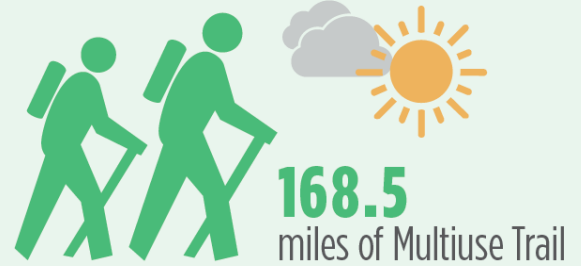
### Advantage Pinellas Objective 1.1:

Create 20-minute neighborhoods that support walking and bicycling as a realistic travel choice for daily activities.

### Advantage Pinellas Objective 3.4:

Make the transportation network safer for all users through community and engineering design, public policy, law enforcement, education and funding

#### TOTAL MILES OF MULTIUSE TRAIL



The county also contains a network of local community trails, many of which connect to the Pinellas Trail. The countywide trail network not only includes 67 existing miles of the Pinellas Trail Loop, but also numerous miles of existing community trails constructed collectively by the 25 local governments within Pinellas County with a total of approximately 168.5 miles of multiuse trails countywide. About 35% of Pinellas County households are located within 1/2 mile of a multiuse trail.)

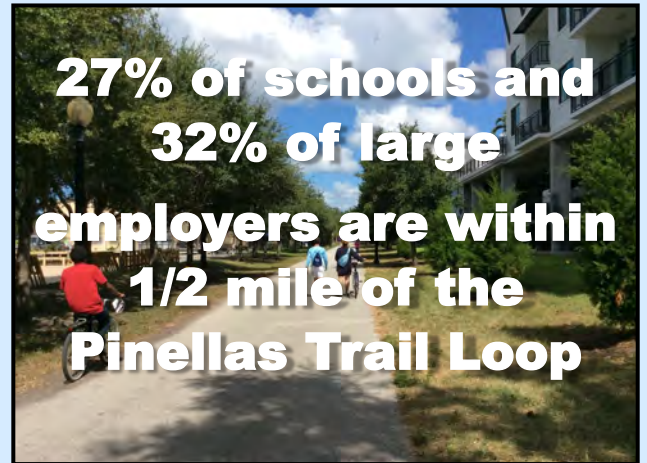
Data collected by eight automated trail counters on the Pinellas trail reported 2,050,896 trail users in 2022. While this is a slight decrease from 2020 (2,162,090) and 2021 (2,073,790), it still represents a 43% increase since 2019 (1,431,272), the last full data year prior to the pandemic. Currently, automated trail counters are only in use on the Pinellas Trail Loop and are not yet in use throughout the rest of the countywide trail network.



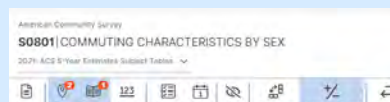
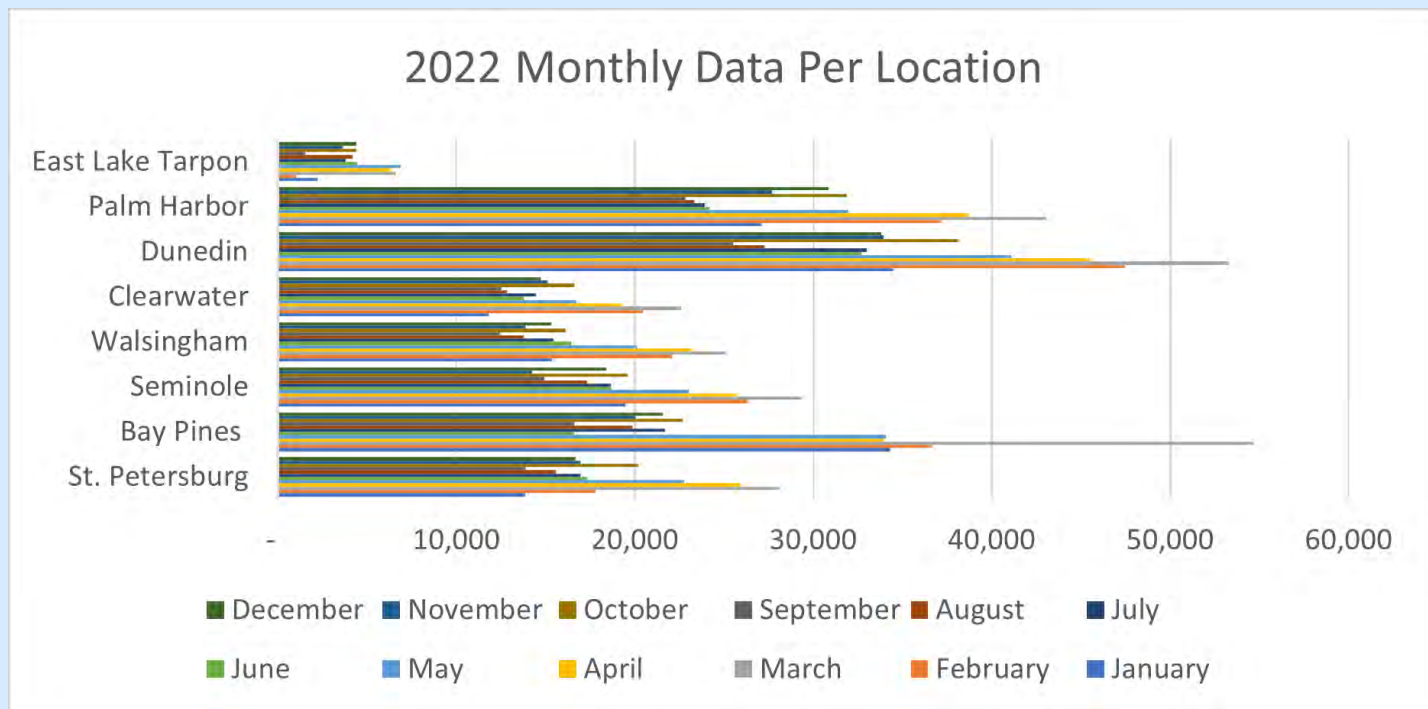


## Pinellas Trail Loop

Forward Pinellas is working with our local government and FDOT partners to complete the 75-mile trail known as the Pinellas Trail Loop. As of 2022, most of the Pinellas Trail Loop (67 miles, or 89%) has been constructed (up from 64 miles/84% last year). Unconstructed gaps still exist within the portions shown in the map on page 30. The Loop connects low-income and minority areas, major employers, institutions of higher education and vocational training, schools and many other community resources through a transportation network that provides a safe and comfortable option for people traveling without an automobile. 100 schools (27%) and 263 large employers (32%) are within 1/2 mile of the Pinellas Trail Loop.



Source: Pinellas County and Forward Pinellas, 2022 Large employers are those with 100 or more employees.

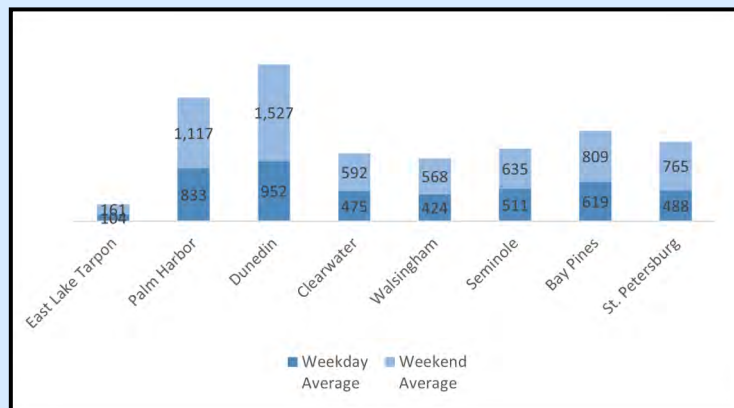
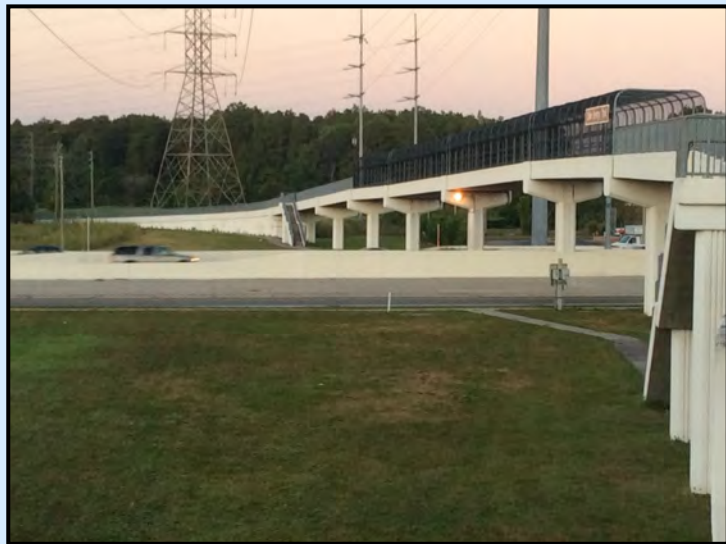
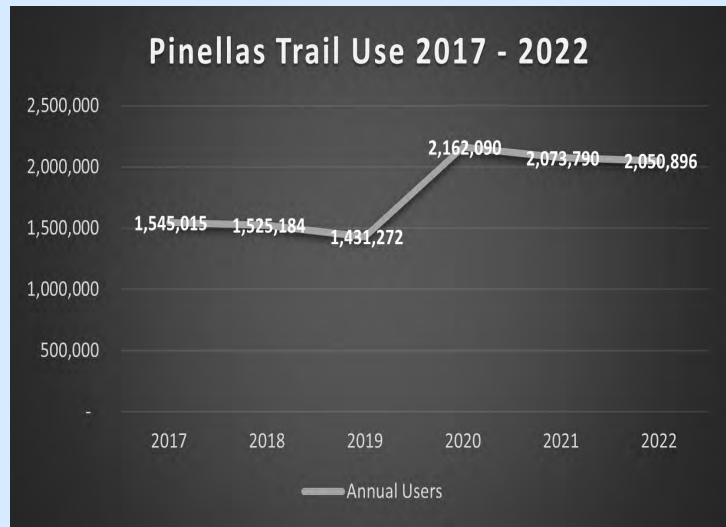


# Pinellas County, Florida

The completed Loop provides a regional connection to the Courtney Campbell Causeway Trail, a non-motorized bicycle and pedestrian facility that crosses Tampa Bay, connecting to the Tampa and Hillsborough County trail networks. In addition, the Pinellas Trail Loop is part of the Florida Coast-to-Coast Trail, an uninterrupted trail that, when complete, will span the entire width of the State of Florida from St. Petersburg to Titusville.

The Pinellas Trail Loop:

- Provides economic opportunities by connecting residents, workers and tourists with employment, commercial and recreational destinations.
- ◆ Provides low-income and minority neighborhoods with enhanced connections to transit, schools, commercial centers, employment and recreational facilities.
- ◆ Decreases adverse environmental impacts on air quality by providing non-motorized transportation options.
- ◆ Fosters a safe, connected and accessible transportation system throughout Pinellas County.
- ◆ 35% of all jobs in Pinellas County are within 1/2 mile of the Pinellas Trail.



**Legend**

-  Existing Trails
-  Trail Gaps

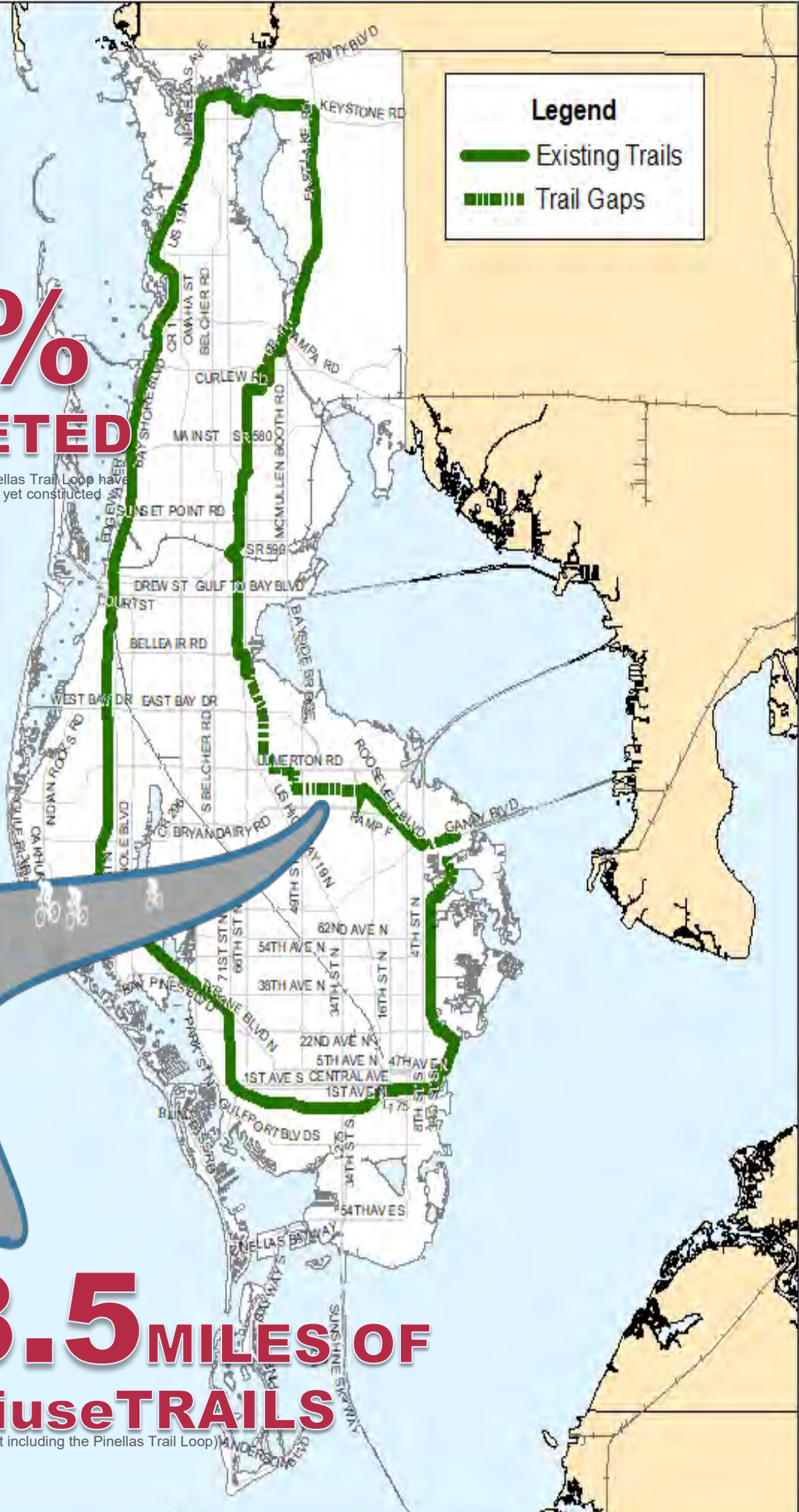
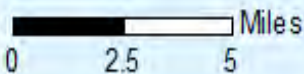
**89%  
COMPLETED**

67 existing miles of the 75 miles Pinellas Trail Loop have been completed and 8 miles not yet constructed



**168.5 MILES OF  
Multiuse TRAILS**

(not including the Pinellas Trail Loop)



# Pinellas County, Florida



Pinellas

County operates a leading Advanced Transportation Management System/Intelligent Transportation System (ATMS/ITS) that integrates a network of smart technology to enhance mobility for all road users and improve traffic flow. Wireless communication, including radio and mobile phones, and connected smart devices, including Bluetooth sensors and closed-circuit television (CCTV) cameras are used to detect and transmit data between the County's Traffic Management Center, transportation infrastructure, transit, vehicles, pedestrians, and bicyclists. The interconnected transportation system works cohesively to optimize signal patterns, control traffic flow, improve safety and enhance mobility.

## Pinellas County 2023 Intelligent Transportation Systems Map



- ITS Corridors
- Corridors
  - Completed
  - Planned
  - Underway





## Waterborne Transportation



Ferries and water taxis are increasingly being used to help meet the region's transportation needs. The Clearwater Ferry is a private-sector ferry that operates three

routes connecting Clearwater Beach with downtown Clearwater and the City of Dunedin.

Other private-sector providers include the Pelican St. Pete and Hubbard's. Although these are advertised more as tour boats, they provide transportation from Fort DeSoto to Egmont and Shell Keys, with up to five trips a day during peak season. Funded via a public-private partnership, the Cross-Bay Ferry operates between downtown St. Petersburg to downtown Tampa. Service was impacted by the pandemic, decreasing from 51,658 passengers during the 2019/20 season to just 38,718 during 2020/21. During the 2021/22 season, however, ridership increased to a record-breaking 62,130 passengers. In 2022/23, ridership increased again to 72,000 riders, and in April 2023, the ferry celebrated its 300,000 rider since the debut of its service in 2016.

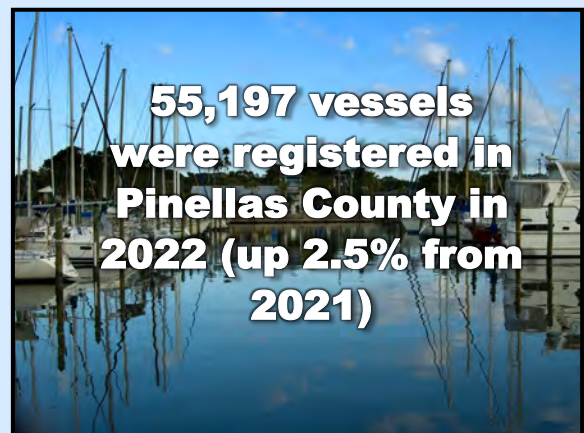


The Forward Pinellas Waterborne Transportation Committee meets quarterly and brings local government partners together to discuss the status and potential opportunities for supporting and expanding waterborne transportation options throughout Pinellas County. Staff from PSTA and Forward Pinellas have been working together researching integration of waterborne transportation into the public transportation network. Next steps include finalizing recommendations and a system plan vision and incorporating the system plan vision into a Waterborne Transportation section in the long-range transportation plan.



Personal watercraft are also a part of the multimodal transportation system. According to the Florida Department of Highway Safety and Motor Vehicles, there were 55,197 vessels registered in Pinellas County in 2022 the second-highest of all Florida counties. This is a 2.5% increase compared to

2021. The Pinellas County Property Appraiser's Office has identified 58 marinas in the county, and 88 boat ramps have been inventoried by the Florida Fish and Wildlife Conservation Commission. The Pinellas County Parks and Conservation Resources Department has also identified 79 miles of locally designated canoe/kayak paddling trails in Pinellas County waters, including 46 miles of the statewide Florida Circumnavigational Saltwater Paddling Trail.



# Pinellas County, Florida

## ENHANCING SAFETY

### Safety Performance Measures

The Fixing America's Surface Transportation (FAST) Act requires performance-based, multimodal planning processes to address the safety challenges on the U.S. transportation system. The FAST Act authorizes FHWA to establish safety performance measures. Forward Pinellas began reporting on these safety performance measures in its *Traffic Crash Trends and Conditions Report*, and continues to report on safety performance measures, which are summarized in the tables and infographics in the pages that follow.



| Pinellas County Safety Performance Measures                        | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2017-2021 Average | 2018-2022 Average | Percent Change (from 2017-21 Avg. to 2018-22 Avg.) |
|--|-------|-------|-------|-------|-------|-------|-------------------|-------------------|--|
| Number of Motor Vehicle Serious Injury Crashes                     | 799   | 954   | 677   | 665   | 687   | 592   | 756               | 715               | ↓ 5.4%   |
| Number of Motor Vehicle Fatal Crashes                              | 116   | 119   | 104   | 113   | 151   | 113   | 121               | 120               | ↓ 0.8%   |
| Number of Serious Injury Crashes of Bicycle/Pedestrian Users       | 173   | 184   | 145   | 132   | 185   | 129   | 164               | 155               | ↓ 5.5%   |
| Number of Bicycle/Pedestrian Fatalities                            | 42    | 43    | 52    | 43    | 71    | 50    | 50                | 52                | ↑ 4.0%   |
| Number of Serious Injury Crashes per *Vehicle Miles Traveled (VMT) | 33.96 | 40.82 | 27.89 | 27.39 | 26.78 | 26.78 | 31                | 30                |  |
| Number of Fatalities per *Vehicle Miles Traveled (VMT)             | 4.93  | 5.06  | 4.40  | 5.35  | 5.67  | 5.67  | 5                 | 5                 |  |

\* per 1,000,000 Vehicle Miles Traveled (VMT)

Notes: Unless cited otherwise, statistics that do not report a percent increase or decrease represent the five-year rolling average from 2016 to 2020. Percent increases or decreases are the rounded percent increase or decrease between the five-year rolling average for 2015 through 2019 and the five-year rolling average for 2016 through 2020 for crash data in Pinellas County, Florida as reported in the Forward Pinellas Crash Data Management System. Crash data includes parking lot crashes. Serious injury crashes in the Forward Pinellas CDMS are "incapacitating injuries" and do not include "non-incapacitating injuries" or "possible injuries".





## Florida's Strategic Highway Safety Improvement Plan (SHSP) Performance Measures

Another element of transportation safety planning is the SHSP. The Florida Department of Transportation (FDOT) developed their SHSP in collaboration with the Departments of Education, Health, Highway Safety and Motor Vehicles, and the Florida Highway Patrol, dozens of traffic safety organizations, cities and counties, as well as private sector businesses. This effort resulted in a statewide, data-driven plan that addresses the "4-E's" of safety: engineering, enforcement, education and emergency response.

Florida's SHSP goal is to achieve at least a five percent annual reduction in the actual number of fatal and serious injury crashes in seven focus areas that are defined below.

- **Aggressive Driving** - Aggressive driving occurs when a driver has committed two or more of the following actions: failed to yield right-of-way, failed to keep in the proper lane, followed too closely, ran a red light, ran a stop sign, passed improperly, exceeded the posted speed limit, disregarded other road markings, operated a motor vehicle in an erratic or reckless manner, or who disregarded other traffic signage.
- **Intersection Crash** - A crash in which the first harmful event occurs within the limits of an intersection.
- **Vulnerable Road Users** - Pedestrians, bicyclists or motorcyclists.
- **Lane Departure Crash** - A crash where the driver's vehicle impacted a utility pole, light support, traffic sign/signal support, tree, mailbox, guardrail, fence, ditch, culvert, concrete traffic barrier, cable barrier, bridge trail, bridge pier or support. This definition also includes any vehicle sideswipe or rollover.
- **Impaired Driving** - A crash involving a person who is suspected of drug or alcohol use or is under the influence of medication.
- **At-Risk Drivers** - A crash involving a 15 to 19-year-old person or person 65 years old or older.
- **Distractions Driving** - A crash resulting from the driver being distracted by electronic communication devices (cell phones, etc.), other electronic devices (navigation device, DVD player, etc.), other distraction inside the vehicle, external distraction (outside the vehicle), texting or general inattentiveness.

# Pinellas County, Florida

The hard work and dedication of safety partners in implementing the SHSP continues to pay off. Crashes are down for most SHSP categories in Pinellas County. Improvements are needed, however, for fatal crashes involving lane departures (up 19.2% on average) and fatal intersection crashes (up 10.6%).

| STRATEGIC HIGHWAY SAFETY PLAN<br>FOCUS AREAS      | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2017-<br>2021<br>Avg. | 2018-<br>2022<br>Avg. | Percent<br>Change<br>(from<br>2017-21<br>Avg. to<br>2018-22)<br>Avg. |
|---|------|------|------|------|------|------|-----------------------|-----------------------|--|
| Serious Injury Crashes Due to Aggressive Driving  | 19   | 23   | 26   | 20   | 33   | 33   | 24                    | 27                    | 12%  |
| Serious Injury Crashes Involving Vulnerable Users | 271  | 323  | 247  | 229  | 287  | 223  | 271                   | 262                   | -4%  |
| Lane Departure Serious Injury Crashes             | 112  | 159  | 119  | 127  | 114  | 109  | 126                   | 126                   | -0.5%  |
| Serious Injury Crashes Due to Driver Impairment   | 88   | 105  | 89   | 78   | 90   | 37   | 90                    | 80                    | -11%   |
| Serious Injury Crashes Involving At-Risk Drivers  | 262  | 352  | 241  | 242  | 258  | 223  | 271                   | 263                   | -3%  |
| Serious Injury Crashes Due to Distracted Driving  | 106  | 103  | 66   | 60   | 60   | 42   | 79                    | 66                    | -16%   |
| Serious Injury Intersection Crashes               | 239  | 345  | 235  | 217  | 222  | 295  | 252                   | 263                   | -0.4%  |
| Fatal Crashes Due to Aggressive Driving           | 18   | 12   | 10   | 11   | 14   | 16   | 13.0                  | 12.6                  | -3.1%  |
| Fatal Crashes Involving Vulnerable Users          | 68   | 74   | 73   | 61   | 105  | 79   | 76                    | 78                    | 2.9%   |
| Lane Departure Fatal Crashes                      | 12   | 16   | 19   | 22   | 30   | 31   | 20                    | 24                    | 19.2%  |
| Fatal Crashes Due to Driver Impairment            | 42   | 35   | 24   | 32   | 56   | 26   | 38                    | 35                    | -8.5%  |
| Fatal Crashes Involving At-Risk Drivers           | 38   | 51   | 49   | 44   | 62   | 50   | 49                    | 51                    | 4.9%   |
| Fatal Crashes Due to Distracted Driving           | 8    | 10   | 10   | 10   | 10   | 5    | 10                    | 9                     | -6.3%  |
| Fatal Intersection Crashes                        | 26   | 45   | 22   | 32   | 35   | 43   | 32                    | 35                    | 10.6%  |

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## Trends in Florida (2017 - 2022)

Florida is one of the most populous states in the country according to the latest population estimates from the U.S. Census Bureau, and the population is projected to continue to increase in the foreseeable future. Increases in population and licensed drivers are contributing factors to the overall increase in motor vehicle use. The table below shows corresponding increases in the number of traffic crashes, injuries and fatalities in Florida during the same time frame.

Although the average number of total motor vehicle crashes and total injuries decreased slightly at the statewide level, total fatalities are up 2.4% on average. Vulnerable users continue to make up a disproportionate number of total fatalities with the total number of pedestrian fatalities up more than two percent and total bicycle fatalities up twelve percent on average.

To reduce the number of fatalities, there must be a continued focus on taking additional steps to improve traffic safety, including the strengthening of traffic laws, enhancing enforcement, expanding educational outreach and continuing to develop engineering solutions whenever feasible. The Florida Department of Transportation's (FDOT) 2021 - 2025 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads.

| FLORIDA TRENDS                           | 2017    | 2018    | 2019    | 2020    | 2021    | 2022    | 5 Year Rolling Avg. (2017-2021) | 5 Year Rolling Avg. (2018-2022) | 5 Year Rolling Avg. Percent Change |
|--|---------|---------|---------|---------|---------|---------|---------------------------------|---------------------------------|------------------------------------|
| Total Motor Vehicle Crashes <sup>1</sup> | 401,318 | 341,331 | 402,725 | 341,331 | 401,496 | 391,901 | 377,640                         | 375,757                         | -0.5%                              |
| Total Injuries <sup>1</sup>              | 253,928 | 212,535 | 255,249 | 212,535 | 252,938 | 249,352 | 237,437                         | 236,522                         | -0.4%                              |
| Total Fatalities <sup>1</sup>            | 3,093   | 3,104   | 3,192   | 3,347   | 3,731   | 3,490   | 3,293                           | 3,373                           | 2.4%                               |
| Total Pedestrian Crashes <sup>1</sup>    | 9,392   | 8,106   | 9,752   | 8,106   | 9,565   | 10,016  | 8,984                           | 9,109                           | 1.4%                               |
| Total Pedestrian Fatalities <sup>1</sup> | 650     | 714     | 735     | 714     | 831     | 765     | 729                             | 752                             | 3.2%                               |
| Total Bicycle Crashes <sup>1</sup>       | 6,656   | 5,949   | 6,678   | 5,949   | 6,403   | 7,132   | 6,327                           | 6,422                           | 1.5%                               |
| Total Bicycle Fatalities <sup>1</sup>    | 117     | 163     | 156     | 163     | 195     | 212     | 159                             | 178                             | 12.0%                              |



<sup>1</sup> <https://www.flhsmv.gov/traffic-crash-reports/crash-dashboard/>

# Pinellas County, Florida

## Trends in Pinellas County (2017 - 2022)

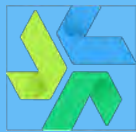


In 2022, a total of 25,467 motor vehicle crashes were reported in Pinellas County. This is down 4% compared to 26,614 in 2021. So, the total number of crashes reduced 4% between 2021 and 2022, but what about the overall trend? As seen in the table below, the most recent five-year average number of total crashes is 26,743. This is down 3.4% compared to the previous five-year average. So, the overall trend is that we have had 3.4% fewer crashes on average.

The 25,467 reported crashes in Pinellas County in 2022 resulted in 121 fatalities (down from 151 in 2021 and a total of 2,944 injuries (up from 2,932 injuries in 2021). On average, the overall trend is a 3.4% decrease in the total number of motor vehicle crashes and a decrease of nearly 8% in the total number of injuries. The number of fatalities, however, increased by nearly 1% on average. That said, the number of fatalities decreased nearly 20% between 2021 and 2022. There were 151 fatalities in 2021 and 121 fatalities in 2022.

| PINELLAS COUNTY TRENDS      | 2017   | 2018   | 2019   | 2020   | 2021   | 2022   | 5 Year Rolling Avg. (2017- 2021) | 5 Year Rolling Avg. (2018- 2022) | Percent Change |
|-----------------------------|--------|--------|--------|--------|--------|--------|----------------------------------|----------------------------------|----------------|
| Total Motor Vehicle Crashes | 30,194 | 29,656 | 28,854 | 23,126 | 26,614 | 25,467 | 27,689                           | 26,743                           | -3.4%          |
| Total Injuries              | 4,443  | 4,229  | 4,099  | 3,292  | 2,932  | 2,944  | 3,799                            | 3,499                            | -7.9%          |
| PC Total Fatalities         | 116    | 119    | 104    | 113    | 151    | 121    | 121                              | 122                              | 0.8%           |
| Total Pedestrian Crashes    | 563    | 601    | 764    | 606    | 647    | 668    | 636                              | 657                              | 3.3%           |
| Total Pedestrian Fatalities | 38     | 37     | 43     | 33     | 54     | 37     | 41                               | 41                               | -0.5%          |
| Total Bicycle Crashes       | 687    | 761    | 649    | 626    | 656    | 738    | 676                              | 686                              | 1.5%           |
| Total Bicycle Fatalities    | 4      | 6      | 9      | 10     | 17     | 13     | 9                                | 11                               | 19.6%          |
| Total Motorcycle Crashes    | 587    | 592    | 511    | 455    | 487    | 496    | 526                              | 508                              | -3.5%          |
| Total Motorcycle Fatalities | 26     | 28     | 21     | 18     | 27     | 29     | 24                               | 25                               | 2.5%           |

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## Vulnerable Road User Crashes

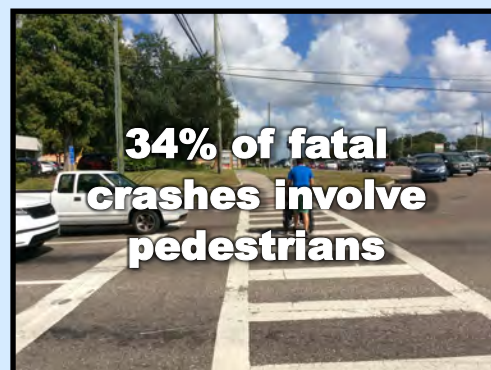


- “Vulnerable Road Users” include bicyclists, pedestrians and motorcyclists.
- Fatal vulnerable road user crashes increase nearly 3% from an average of 76 per year to an average of 78 per year.
- The number of vulnerable user fatal crashes decreased from 105 in 2021 to 79 in 2022.
- Of the 593 serious injuries in 2022, 223 involved vulnerable users (38%).



## Pedestrian Crashes

- On average, 657 crashes per year involve pedestrians (up 3.3% from last year’s average of 636).
- An average of 41 fatal crashes per year involved pedestrians, which is 34% of all traffic fatalities. The number is down half a percent from last year on average.
- In 2022, there were 65 serious injury crashes involving pedestrians.



## Bicycle Crashes

- The average total number of bicycle crashes per year (including both fatal and non-fatal crashes) increased from 676 to 686 per year (a 1.51% increase).
- On average, fatal bicycle crashes account for 9% of all fatal crashes.
- There are 11 fatal crashes per year involving bicyclists on average (up from an average of 9 last year).
- In 2022, there were 64 serious injury crashes involving bicyclists.



Notes: Unless cited otherwise, statistics that do not report a percent increase or decrease represent the five-year rolling average from 2015 to 2019. Percent increases or decreases are the rounded percent increase or decrease between the five-year rolling average for 2014 through 2018 and the five-year rolling average for 2015 through 2019 for crash data in Pinellas County, Florida as reported in the Forward Pinellas Crash Data Management System.

# Pinellas County, Florida

## Motorcycle Crashes

- The average number of motorcycle crashes per year decreased 3.46% from a five-year average of 526 ( for 2017 to 2021) to 508 (for 2018-2022).
- On average, 2% of all crashes involve motorcycles
- On average, approximately 20% of all fatal crashes involve motorcycles. This is 1 out of 5 fatal crashes, which is a significant improvement over 1 out of 4 in previous years.
- In 2022, there were 94 serious injuries involving motorcycles.



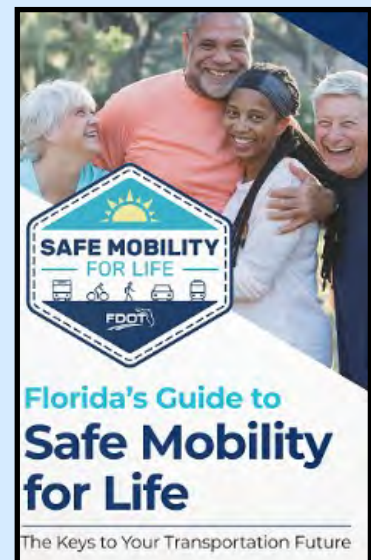
## Teen Driver Crashes

- There were 2,557 crashes involving teens in 2022 compared to 2,703 in 2021. On average, there are 2,514 teen crashes per year (down 1% from 2,550 last year).
- On average, 9.4% of all crashes involved teen drivers.
- An average of 7.4 fatal crashes per year involved teen driving (down from 8). 6% of all traffic-related fatalities involved teen drivers (down from 7%)
- Parents can rescind a minor's driver license
- If a teen receives a moving violation conviction with a Lerner's License, they have one more year before they can obtain an Operator's License.
- Teens must be in compliance with school attendance or they will be ineligible to obtain or maintain their license.
- More information on teen driver safety in Florida is available online at <https://www.flhsmv.gov/safety-center/driving-safety/teen-drivers/>

## Crashes Involving Aging Drivers

Older adults are living and driving longer than ever before, and Florida has the largest number of aging road users in the nation.

- 35% of all fatal crashes involve aging drivers (up from 33%).
- The number of crashes involving aging drivers decreased from an average of 6,432 to 6,680 (nearly 4% decrease since last year).
- An average of 43 fatal crashes per year involved aging drivers (up from an average of 40 last year or a 6% increase).
- A wealth of information to help Florida's aging road users is available at [SafeMobilityFL.com](http://SafeMobilityFL.com).
- Order a FREE copy of Florida's Guide to Safe Mobility for Life. The guide helps aging drivers understand the impacts aging has on safe driving and plan for the day they may no longer be able to drive.





## Impaired Driving Crashes

- There were 26 fatal crashes involving impaired drivers in 2022 (down significantly from 56 in 2021). The five-year average is currently 35 per year (down 8.5% from last year).
- There were 37 serious injury crashes involving impaired drivers in 2022 (down significantly from 90 in 2021). The five-year average is currently 80 per year (down 11% from last year).
- Nearly 4% of all crashes involve impaired driving, and approximately 30% of all fatal crashes.



## Aggressive Driving Crashes



Aggressive driving occurs when a driver has committed two or more of the following actions: speeding, failure to yield right-of-way, improper or unsafe lane changes, improper passing, following too closely or the failure to obey traffic control devices (stop signs, yield signs, traffic signals, railroad grade cross signals, etc.).

- Nearly one out of every ten traffic fatalities in Pinellas County involved aggressive driving.
- An average of 12.6 or 10% fatal crashes per year involve aggressive driving (down 3%).

## Distracted Driving Crashes



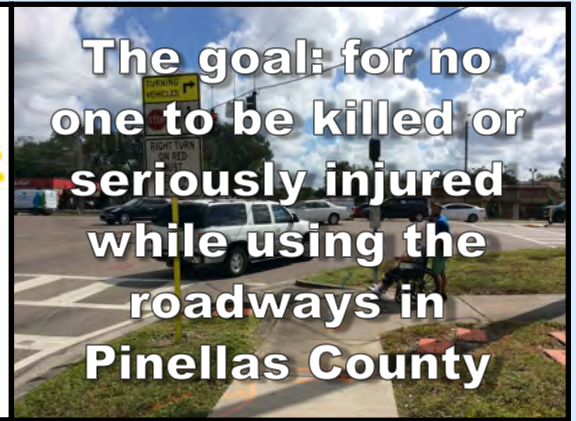
Distracted driving is defined as a crash resulting from the driver being distracted by electronic communication devices (cell phones, etc.), other electronic devices (navigation device, DVD player, etc.), other distraction inside the vehicle, external distraction (outside the vehicle), texting or general inattentiveness.

- Distractions resulting from a driver’s cell phone, navigation device, external distraction, general inattentiveness or other activity are responsible for an average of 3,112 crashes per year, 66 serious injury crashes and 9 fatalities.
- 11% of all crashes involve distracted driving.
- 8% of all fatal crashes involve distracted driving (an average of 9 fatal crashes per year).
- An average of 66 serious injury crashes occur annually that involve distracted driving.

# Pinellas County, Florida

## WHAT'S BEING DONE?

Safe Streets Pinellas is a collaborative effort to create a transportation system that is safe for everyone. Forward Pinellas started Safe Streets Pinellas, a Vision Zero safety effort. Vision Zero is a safety strategy employed by communities across the country and



the world. Vision Zero is a transportation safety philosophy based upon the principal that loss of life is not an acceptable price to pay for mobility. Vision Zero exists to eliminate roadway deaths and serious injuries for all users of the transportation system with a proactive, preventative approach. It recognizes that humans make mistakes, so the transportation system should be designed to minimize the consequences of human error.

The goal of Safe Streets Pinellas is for no one to be killed or seriously injured while using the roadways in Pinellas County. One of the first steps in the process of making our streets safer is understanding more about our problems. Forward Pinellas uses detailed collision analysis to learn more about the crashes on our roadways. Forward Pinellas looks at factors such as the location of collisions, time of day, ages of those involved, and whether or not driving under the influence was a factor. Such analysis helps us to better understand what is happening and how we can address the problems. We've put together a Story Map that helps us dive deeper into where our more serious problems may be. If you're interested in data and details, we encourage you to explore the Story Map.

Throughout the course of Safe Streets Pinellas, Forward Pinellas worked with a diverse set of stakeholders in the community to develop a Safe Streets Action Plan to guide the implementation of safety projects throughout Pinellas County as we strive towards zero. The task force included stakeholders such as citizens, engineers, Emergency Management, the business community, the transportation disadvantaged, the Florida Department of Transportation, the sheriff's office, planners, school officials, healthcare professionals, transit administrators and elected officials. Forward Pinellas and its partners are exploring how Vision Zero will work in Pinellas County via potential demonstration project, engineering and non-engineering countermeasures and testing various performance measures.





Integrating Land Use & Transportation



Adapt – Build – Connect

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**SUMMARY**

The Florida Department of Transportation (FDOT) District 7 is developing the Five-Year Tentative Work Program for Fiscal Years 2024/25 through 2028/29. The Work Program outlines the federal- and state-funded transportation projects for the next five years that include the new projects introduced in the new fifth year (2028/29). Development of the Tentative Work Program considers the project priorities adopted annually by Forward Pinellas and becomes a major part of the MPO's Transportation Improvement Program.

A public website is available to receive public comments on the Draft Tentative Work Program, with comments due by November 13, 2023. Furthermore, an Open House will also be held on October 26th from 9 a.m. to 6 p.m. at the FDOT District 7 office. More information on the Draft Tentative Work Program can be found at [www.fdot.gov/wp/ph/district7](http://www.fdot.gov/wp/ph/district7). FDOT staff will provide an overview of the highlights included in the Draft Tentative Work Program.

**ATTACHMENT(S):**

- Tentative Work Program Flyer
- FDOT Draft Tentative Work Program Pinellas Project Highlights

**ACTION:** Review and comment on the FDOT Five-Year Tentative Work Program

# FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2025 TO FISCAL YEAR 2029

Participate in  
District 7's **Five-Year  
Work Program On-Line  
Public Hearing** that begins  
October 23, 2023

[www.FDOT.gov/WPPH/District7](http://www.FDOT.gov/WPPH/District7)  
to view proposed FDOT projects

Or join us at our **Open House**

October 26, 2023  
9am to 6pm

FDOT D7 Office  
11201 N. McKinley Dr.  
Tampa, FL 33612



[www.FDOT.gov/WPPH/](http://www.FDOT.gov/WPPH/)

Comments are due  
by **November 13, 2023**

*Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Roger Roscoe, at (813) 975-6411, (800) 226-7220 or email: [roger.roscoe@dot.state.fl.us](mailto:roger.roscoe@dot.state.fl.us).*

*Si usted tiene preguntas o comentarios o si simplemente desea mas informacion sobre este proyecto, favor de ponerse en contacto con el señor Manuel Flores, al teléfono (813) 975-4248 o correo electrónico [manuel.flores@dot.state.fl.us](mailto:manuel.flores@dot.state.fl.us).*



\*INFORMATION SUBJECT TO CHANGE

| MPO # | FPID     | Project Description  | Work Mix                    | Phase     | Action | \$                     | Funded FY    | Fund      | Comments   | Additional Project Description added by Forward Pinellas Staff  |
|-------|----------|--|-----------------------------|-----------|--------|------------------------|--------------|-----------|--|---|
| P     | 444244-1 | SR 687/4TH ST NORTH FROM SR 694/GANDY BLVD TO BIG ISLAND GAP BRIDGE    | BIKE PATH/TRAIL             | CST       | ADV    | \$4,102k               | 2025         | CARU SU   | Advanced from 2026   | Trail connection along 4th St. to the Howard Frankland Bridge   |
| P     | 445681-1 | SR 590/DREW ST FROM N OSCEOLA AVE TO US 19                             | URBAN CORRIDOR IMPROVEMENTS | CST       | DEFER  | \$15,089k              | 2026         | CARU SU   | Construction funding pending results of study                            | Lane repurposing to create one travel lane in each direction, a center turn lane and bicycle lanes. Sidewalks will be widened, where possible, and pedestrian crossings increased.  |
| P     | 449398-2 | SR 60/GULF TO BAY BLVD AT OLD COACHMAN ROAD                            | BIKE PATH/TRAIL             | CST       | ADD    | \$57k                  | 2025         | DDR       | Pinellas County LAP project  | Enhanced crossing at the Pinellas Trail crossing of SR 60 near Old Coachman Rd. Not an overpass.  |
| P     | 451096-1 | ALT US 19 / SEMINOLE BLVD / N MISSOURI AVE AT E BAY DR / W BAY DR      | INTERSECTION IMPROVEMENT    | PE        | DEFER  | \$245k                 | 2026         | SU        | Deferred PE to align with Construction in FY 2028                        | Safety and operational improvements at the intersection.  |
| P     | 451098-1 | ALT US 19/SEMINOLE BLVD AT WALSINGHAM RD                               | INTERSECTION IMPROVEMENT    | PE        | DEFER  | \$246k                 | 2026         | SU        | Deferred PE to align with Construction in FY 2028                        | Safety and operational improvements at the intersection.  |
| P     | 440093-2 | PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD             | BIKE PATH/TRAIL             | CST       | DEFER  | \$6,006,902            | \$2,026      | SU        | Deferred CST from FY 2025 Requested by local agency                      | Construction funding for a remaining gap in the Pinellas Trail Loop.  |
| 1     | 439338-7 | PINELLAS COUNTY FY 2029-2030 UPWP                                      | TRANSPORTATION PLANNING     | GRANT     | ADD    | \$600k                 | 2029         | SU        | FHWA Planning funds for MPO  | Funding for Forward Pinellas planning activities.   |
| 3     | 446142-1 | PSTA - FHWA SURFACE TRANSPORTATION PROGRAM                             | PURCHASE VEHICLES/EQUIPMENT | CAP GRANT | ADD    | \$1,500k               | 2029         | SU        |  | Funding for PSTA to purchase vehicles and other equipment.  |
| 4     | 452899-1 | 1ST AVE S BIKEWAY IMPROVEMENTS-VARIOUS LOCATIONS FROM 2ND ST TO 7TH ST | INTERSECTION IMPROVEMENT    | CST       | ADD    | \$284k                 | 2029         | SU        | City of St. Petersburg LAP Project                                       | Project from the Forward Pinellas Complete Streets Grant Program to improve intersections and crossings of the Pinellas Trail in downtown St. Petersburg.   |
| 5     | 452897-1 | SALT CREEK TRAIL EXT - VARIOUS LOCATIONS                               | BIKE PATH/TRAIL             | PE CST    | ADD    | \$838k<br>\$2,680k     | 2027<br>2029 | SU        | City of St. Petersburg LAP Project                                       | Funding to construct a bike path/trail along a portion of 18th Ave. S and down to Lake Maggoirie. This is a priority of the Advantage Pinellas Plan.  |
| 6     | 450566-2 | SIDEWALK GAP DESIGN - PINELLAS COUNTY                                  | SIDEWALK                    | PE        | ADD    | \$1,250k               | 2025-2029    | DDR       |  | Funding to construct sidewalks where there are missing sections along state roadways countywide.  |
| 6     | 450969-1 | PINELLAS COUNTY SIDEWALK GAPS VARIOUS LOCATIONS - Phase I              | SIDEWALK                    | CST       | ADV    | \$1,684k               | 2025         | TA        | Advanced from FY 2028  | Funding to construct sidewalks where there are missing sections along state roadways countywide.  |
| 6     | 450969-2 | PINELLAS COUNTY SIDEWALK GAPS VARIOUS LOCATIONS - Phase II             | SIDEWALK                    | CST       | ADD    | \$1,274k               | 2028         | CARU      |  | Funding to construct sidewalks where there are missing sections along state roadways countywide.  |
| 6     | 450969-3 | PINELLAS COUNTY SIDEWALK GAPS VARIOUS LOCATIONS - Phase III            | SIDEWALK                    | CST       | ADD    | \$1,701k               | 2029         | SU        |  | Funding to construct sidewalks where there are missing sections along state roadways countywide.  |
| 10    | 449109-1 | I-275 (SR 93) FROM N OF 38TH AVE N TO N OF 4TH ST N                    | ADD LANES & RECONSTRUCT     | CST       | ADD    | \$339,682k             | 2025         | SIS       | Moving Florida Forward Project   | Construction of 2 express lanes in each direction along the interstate. This will add to the single express lane currently under construction from the Howard Frankland Bridge to Gandy, creating two express lanes from 38th Ave N up to/across the Howard Frankland Bridge. |
| 10    | 449109-2 | I-275 (SR 93) FROM N OF I-375 TO N OF 38TH AVE N                       | ADD LANES & RECONSTRUCT     | PE ROW    | ADV    | \$12,081k<br>\$19,000k | 2025<br>2025 | SIS       | Advanced from FY 2033  | Extension of 2 express lanes from 38th Ave N down to I-375 in downtown St. Petersburg.  |
| 12    | 436697-2 | SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD                     | SIDEWALK                    | PE        | ADD    | \$1,400k               | 2029         | SU        |  | Design of sidewalks along Gulf Blvd in Indian Shores. Sidewalks would replace the existing sidewalks/bike lanes that currently are on the same grade as the travel lanes.   |
| 16    | 453887-1 | I-175 FROM I-275 TO 4TH ST S   | CORRIDOR/SUBAREA PLANNING   | PLANNING  | ADD    | \$800k                 | 2025         | SU        | FDOT managing  | Planning for future improvements to I-175 to accommodate downtown redevelopment, including Tropicana Field and north/south mobility needs in the area.  |
| 18    | 453872-1 | 3RD ST N/S & 4TH ST N/S FROM 5TH AVE S TO 5TH AVE N                    | INTERSECTION IMPROVEMENT    | PE        | ADD    | \$1,132k               | 2029         | SU        |  | Conversion of the 3rd and 4th St. one-way pairs through downtown St. Petersburg.  |
| 19    | 433799-1 | US 19 (SR 55) FROM S OF CR 95 TO PINE RIDGE WAY W                      | INTERCHANGE (NEW)           | ROW       | DELETE | (\$28,661k)            | >2029        | SIS       | Project funding moved out of Work Program (>2029) - SIS reprioritization | Project to create grade-separated interchanges at Tampa and Nebraska Aves, with frontage roads and bike/ped crossings every 1/2 mile.   |
| 22    | 440093-4 | PINELLAS LOOP -PH 5 FROM SAN MARTIN BLVD TO MACOMA DRIVE               | BIKE PATH/TRAIL             | CST       | ADD    | \$4,724k               | 2028         | SUN TRAIL | Pinellas County LAP project  | Trail connection along San Martin Drive from Macoma (Riverira Park entrance) to Gandy Blvd.   |
| 25    | 433797-1 | US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD             | ADD LANES & RECONSTRUCT     | ROW       | DELETE | (\$13,359k)            | >2029        | SIS       | Project funding moved out of Work Program (>2029) - SIS reprioritization | Project to create grade-separated interchange at Alderman, with frontage roads and bike/ped crossings every 1/2 mile.   |

| MPO # | FPID     | Project Description   | Work Mix                    | Phase  | Action  | \$                   | Funded FY    | Fund | Comments   | Additional Project Description added by Forward Pinellas Staff  |
|-------|----------|---|-----------------------------|--------|---------|----------------------|--------------|------|--|---|
| 26    | 433796-1 | US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST                   | ADD LANES & RECONSTRUCT     | ROW    | DELETE  | (\$19,846k)          | >2029        | SIS  | Project funding moved out of Work Program (>2029)<br>- SIS reprioritization              | Project to create grade-separate interchange at Klosterman, with frontage roads and bike/ped crossings every 1/2 mile.          |
| 33    | 450673-1 | 78TH AVE N FROM 49TH ST TO US 19  | URBAN CORRIDOR IMPROVEMENTS | PE     | ADD     | \$1,500k             | 2029         | SU   | Pinellas Park project<br>FDOT designing & constructing                                   | Improvements to the 78th Ave corridor in Pinellas Park to provide better bike/ped accommodations and vehicle safety treatments. |
| P TA  | 451520-1 | 46TH ST N FROM 38TH AVENUE N TO 54TH AVENUE N                           | URBAN CORRIDOR IMPROVEMENTS | PE CST | ADV ADD | \$300k<br>\$767k     | 2027<br>2029 | TA   | Pinellas County LAP Project<br>PE advanced from FY 2028 CST added                        | Construction of sidewalks along 46th St. in the Lealman community.  |
| P TA  | 447376-1 | 22ND ST N FROM 5TH AVE S TO 1ST AVE N                                   | URBAN CORRIDOR IMPROVEMENTS | PE     | DEFER   | \$351k               | 2026         |      | City of St. Petersburg LAP Project<br>Deferred from FY 2025<br>Requested by local agency | Corridor improvements that include on-street parking, widened sidewalks and enhanced pedestrian crossings.                      |
| 1 TA  | 450603-1 | JOES CREEK TRAIL (46TH AVE) FROM 46TH ST N TO 34TH ST N                 | BIKE PATH/TRAIL             | PE     | ADD     | \$130k               | 2029         | TA   | Pinellas County LAP project  | Trail project along the bank of Joe's Creek.  |
| 2 TA  | 450606-1 | SUNSET WAY FROM 67TH TO COREY AVE & BEACH PLAZA FROM 67TH TO 71ST AVE   | URBAN CORRIDOR IMPROVEMENTS | PE     | ADD     | \$436k               | 2029         | TA   | City of St. Pete Beach LAP Project   | Sidewalk and bike lane improvements.  |
| 3 TA  | 452905-1 | PINELLAS TRAIL NEIGHBORHOOD CONNECTIONS VARIOUS LOCATIONS               | BIKE PATH/TRAIL             | PE CST | ADD     | \$263K<br>\$999k     | 2025<br>2027 | TA   | City of St. Petersburg LAP Project   | Improving various connections to the Pinellas Trail from neighborhoods throughout the City of St. Petersburg.                   |
|       | 452614-1 | I-275 AT SR 686 (ROOSEVELT BLVD)  | LANDSCAPING                 | CST    | ADD     | \$3,229k             | 2026         |      |  |   |
|       | 443666-1 | SR 699/GULF BLVD FROM N OF 192ND AVE TO SR 688/5TH AVE/WALSINGHAM RD    | RESURFACING                 | PE CST | ADD     | \$1,106k<br>\$5,454k | 2025<br>2027 |      |  |   |
|       | 447919-1 | US 92/SR 687 FROM 5TH AVENUE S TO 29TH AVENUE N                         | RESURFACING                 | PE CST | ADD     | \$816k<br>\$5,515k   | 2025<br>2027 |      |  |   |
|       | 447921-1 | SR 688 FROM E OF INDIAN ROCKS RD FROM W PALM AVE                        | RESURFACING                 | PE CST | ADD     | \$548k<br>\$7,745k   | 2025<br>2027 |      |  |   |
|       | 449153-1 | I-275 FROM NORTH OF MAXIMO POINT BRIDGES TO SOUTH OF 54TH AVE S         | RESURFACING                 | PE CST | ADD     | \$1,130k<br>\$5,508k | 2025<br>2027 |      |  |   |
|       | 451238-1 | US 92/SR 600/GANDY BLVD FROM BRIGHTON BAY BLVD TO GANDY BRIDGE          | RESURFACING                 | PE CST | ADD     | \$1,018k<br>\$5,324k | 2025<br>2027 |      |  |   |
|       | 451287-1 | US 19/SR 55 FROM S OF TAMPA RD TO S OF LIVE OAK ST                      | RESURFACING<br>-RIDE ONLY   | CST    | ADD     | \$22,496k            | 2026         |      |  |   |
|       | 438785-1 | SUBSTRUCTURE REPAIR I-275 HOWARD FRANKLAND BRIDGE SB #150210            | BRIDG REPAIR/REHAB          | CST    | DEFER   | \$9,083k             | 2027         |      | Deferred from FY 2025<br>- moved to higher priority                                      |   |
|       | 445834-1 | PINELLAS COUNTY MOVABLE REPAIRS BRIDGE #150030 & 150135                 | BRIDGE REPAIR/REHAB         | CST    | DEFER   | \$1,828k             | 2026         |      | Deferred from FY 2025<br>- moved to higher priority                                      |   |
|       | 447746-1 | PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR          | BRIDG REPAIR/REHAB          | PE CST | DELETE  | (\$550k)<br>(\$761k) | >2029        |      | Project funding moved out of Work Program (>2029)<br>- maintenance reprioritization      |   |
|       | 447747-1 | US 19A/SR 595 OVER LONG BAYOU SUBSTRUCTURE REPAIR                       | BRIDG REPAIR/REHAB          | PE CST | DELETE  | (\$350k)<br>(\$57k)  | >2029        |      | Project funding moved out of Work Program (>2029)<br>- maintenance reprioritization      |   |
|       | 450586-1 | I-275/SUNSHINE SKYWAY BRIDGE EXPANSION JOINT/BEARING REPLACEMENT        | BRIDGE<br>-REPAIR/REHAB     | CST    | ADD     | \$4,345k             | 2025         |      |  |   |
|       | 451183-1 | BEAM AND SUBSTRUCTURE REPAIR<br>-PINELLAS COUNTY VARIOUS LOCATIONS      | BRIDGE<br>-REPAIR/REHAB     | PE CST | ADD     | \$250k<br>\$1,256k   | 2027<br>2028 |      |  |   |
|       | 452736-1 | SR 679 OVER BUNCES PASS BRIDGE #150243                                  | BRIDGE<br>-REPAIR/REHAB     | CST    | ADD     | \$482k               | 2025         |      |  |   |
|       | 452125-2 | SR 586/CURLEW RD FROM US 19 TO COUNTRYSIDE BLVD                         | DRAINAGE IMPROVEMENTS       | PE CST | ADD     | \$850K<br>\$7,823K   | 2027<br>2029 |      |  |   |
|       | 452608-1 | US 19 FRONTAGE ROAD FROM 5TH STREET TO N OF SEVILLE BLVD                | DRAINAGE IMPROVEMENTS       | PE CST | ADD     | \$344K<br>\$976K     | 2028<br>2029 |      |  |   |
|       | 437553-1 | SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF                        | RAILROAD CROSSING           | CST    | DEFER   | \$241k               | 2027         |      | Deferred CST from FY 2025  |   |
|       | 445507-5 | INTERSTATE WWWVDS AT VARIOUS RAMPS<br>-PHASE III DEPLOYMENT IN PINELLAS | SIGNING/PAVEMENT MARKINGS   | CST    | ADD     | \$580k               | 2026         |      |  |   |
|       | 439517-1 | SR 699/GULF BLVD FROM   | TRAFFIC SIGNAL UPDATE       | PE     | ADD     | \$490k               | 2029         |      |  |   |

**10. A-G Other Business**

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**A. SPOTlight Pinellas Emphasis Areas Update**

Forward Pinellas staff will provide an update on the SPOTLight Emphasis Areas.

**B. Safe Streets Pinellas Update**

Forward Pinellas staff will provide an update on Safe Streets Pinellas.

**C. Traffic Fatalities Map**

Forward Pinellas staff is providing the updated Traffic Fatalities Map each month.

**ATTACHMENT:** Traffic Fatalities Map as of October 12, 2023

**D. Future Agenda Items (includes scheduled and routine agenda items)**

- TIP Amendment(s) if any
- Land Use-Related Presentation(s)
- Long Range Transportation Plan (LRTP) (a/k/a “Advantage Pinellas) Update
- Land Use-Related Presentations (this is a placeholder for various land use agenda items such as the Resilient Pinellas Action Plan on this month’s agenda).

**E. Member Interests/Discussion Topics**

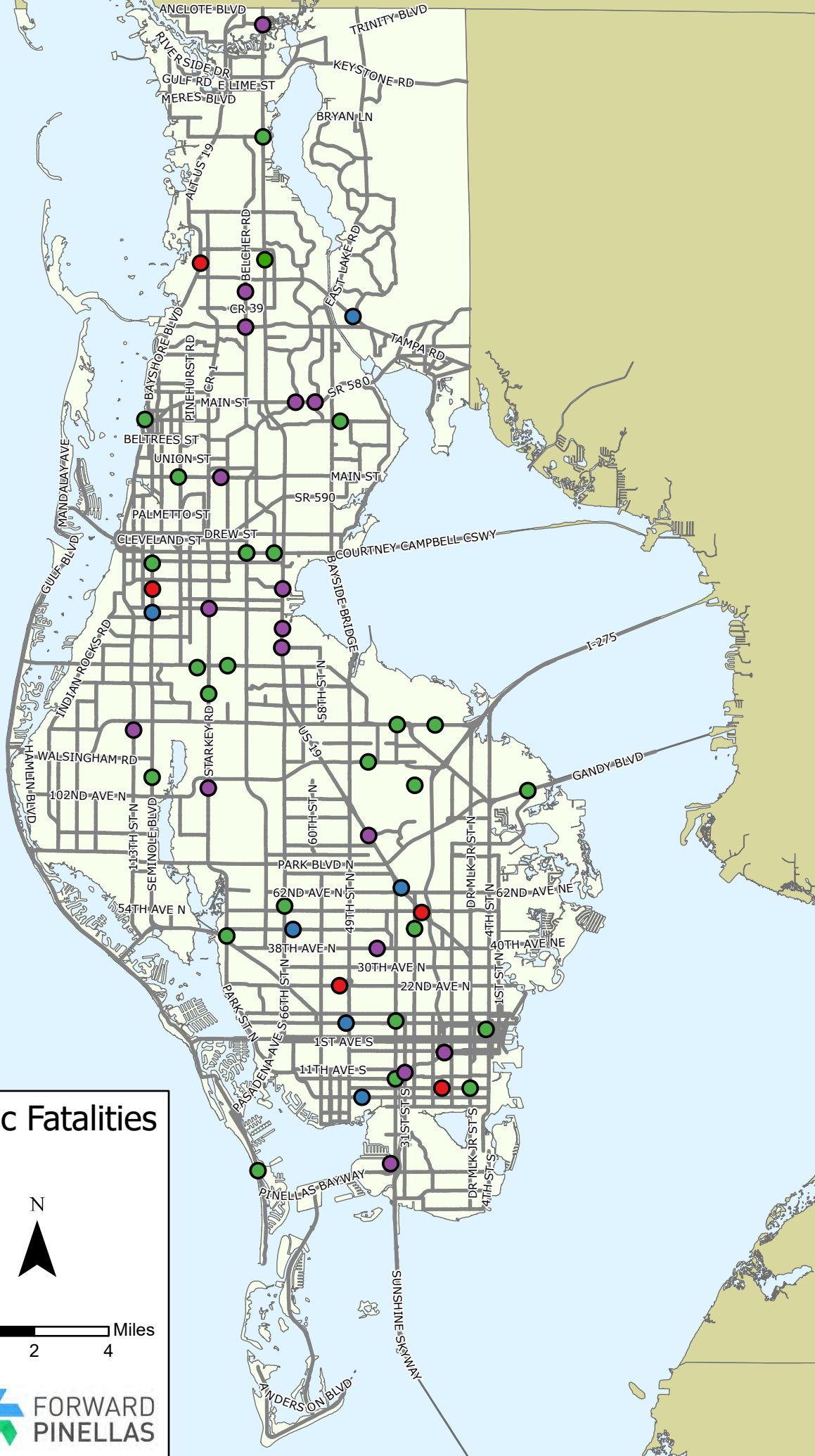
At this time, CAC members may comment on other business and request future agenda items. Requested agenda items are listed below. Items already presented are struck through. Please keep in mind that although staff will attempt to accommodate all agenda requests, it is not always logistically possible to do so. Ongoing, regular agenda items requiring review by the CAC (“action items”) are given priority over informational items, and speakers may not always be available to present on a given item.

**F. Requested Agenda Items:**

- PSTA Follow-Up Presentation Including Info on SunRunner (presentation requested from PSTA)
- Crossing Safety (working on obtaining a presenter)
- Timing of traffic lights (ITS/ATMS) (requested presentation from Pinellas County staff)
- Rail Presentation (working on obtaining a presenter)
- Drew Street Complete Streets Project Update (no update available yet)
- gondola study update (no updates available yet)
- Belcher and SR 60 (no updates available yet)
- Proposed MPO Merger Presentation (no updates available yet)

**G. Requested Agenda Items for Which Presentation Have Been Given:**

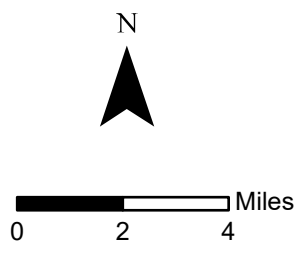
- ~~Nursery Road Follow-Up~~ (February)
- ~~Near Miss Technology Update~~ (March)
- ~~PSTA Update Including Info on SunRunner~~ (March)
- ~~Freebie Presentation~~ (originally schedule for May but postponed. CAC does not meet during June or July. Presentation given at August meeting)
- ~~Skinner Boulevard~~ (FDOT to give presentation at Sept. 2023 meeting)
- ~~Information on hit and run crashes.~~ (Data provided. Not enough info on this for a presentation at this time, but staff continue to monitor)
- ~~Resilient Pinellas Action Plan~~ (September)
- ~~Skinner Boulevard Presentation~~ (September)



# 2023 Reported Traffic Fatalities (as of October 12)

## Crash Type

- Bicycle
- Motorcycle
- Pedestrian
- Vehicle



Data Source: Forward Pinellas, 2023.  
Map Produced: October 12, 2023.





| Crash Number | Fatalities | Date      | Time     | Type       | On Street                    | Intersecting Street      | Jurisdiction   | Driver Age | Driver Sex |
|--------------|------------|-----------|----------|------------|------------------------------|--------------------------|----------------|------------|------------|
| 89363225     | 2          | 1/3/2023  | 6:13 PM  | Pedestrian | Gulf Blvd                    | 45th Ave                 | St. Pete Beach | 51         | Female     |
| 89363249     | 1          | 1/7/2023  | 6:49 PM  | Pedestrian | Edgewater Dr                 | Main St                  | Dunedin        | 52         | Female     |
| 25121505     | 1          | 1/10/2023 | 3:09 PM  | Vehicle    | S 50th Ave                   | None                     | St. Petersburg | 67         | Female     |
| 25121683     | 1          | 1/16/2023 | 7:26 PM  | Vehicle    | 38th Ave N                   | 40th St N                | St. Petersburg | 62         | Male       |
| 25433239     | 1          | 1/19/2023 | 4:25 PM  | Bicycle    | S Missouri Ave               | Bayview Dr               | Clearwater     | 27         | Female     |
| 25493525     | 1          | 1/19/2023 | 6:21 PM  | Motorcycle | S Missouri Ave               | Kingsley St              | Largo          | 74         | Female     |
| 25045864     | 1          | 1/23/2023 | 4:49 PM  | Vehicle    | Haines Rd N SB               | 53rd Ave N               | Unincorporated | 35         | Female     |
| 25121999     | 1          | 1/29/2023 | 12:34 AM | Pedestrian | 28th St N                    | 109th Ave N              | St. Petersburg | 20         | Male       |
| 25433330     | 1          | 1/30/2023 | 8:20 AM  | Vehicle    | Sunset Point Rd              | Barrington Dr W          | Clearwater     | 26         | Male       |
| 25122000     | 1          | 1/30/2023 | 6:32 PM  | Bicycle    | 22nd Ave N                   | 52nd St N                | St. Petersburg | 47         | Female     |
| 25122007     | 1          | 2/1/2023  | 7:15 AM  | Pedestrian | 9th St S                     | 18th Ave S               | St. Petersburg | 33         | Male       |
| 25493627     | 1          | 2/4/2023  | 6:19 PM  | Pedestrian | Starkey Rd                   | 12th Ave SE              | Largo          | 81         | Female     |
| 25433438     | 1          | 2/7/2023  | 9:17 PM  | Pedestrian | Gulf To Bay Blvd             | S Belcher Rd             | Clearwater     | Unknown    | Unknown    |
| 25062604     | 1          | 2/11/2023 | 9:43 PM  | Pedestrian | SR 686 (Ulmerton Rd)         | 34th St N                | Unincorporated | 52         | Male       |
| 89600474     | 1          | 2/13/2023 | 7:50 PM  | Pedestrian | SR 688 (Ulmerton Rd)         | Feather Sound Dr         | Clearwater     | 29         | Male       |
| 25073441     | 2          | 2/16/2023 | 3:14 AM  | Vehicle    | I-175 WB Off Ramp            | I-275 (SR 93)            | St. Petersburg | 35         | Male       |
| 25433558     | 1          | 2/17/2023 | 7:22 AM  | Pedestrian | Gulf To Bay Blvd             | Coachman Rd S            | Clearwater     | 35         | Male       |
| 25122714     | 1          | 2/28/2023 | 7:03 PM  | Bicycle    | 18th Ave S                   | 19th St S                | Largo          | 26         | Male       |
| 89617269     | 1          | 3/6/2023  | 1:11 PM  | Pedestrian | US Hwy 19                    | Publix Parking Lot       | Unincorporated | 33         | Female     |
| 25185044     | 1          | 3/6/2023  | 4:56 PM  | Vehicle    | US Hwy 19                    | Beckett Way              | Tarpon Springs | 44         | Male       |
| 89619181     | 1          | 3/9/2023  | 10:47 AM | Bicycle    | US Alt 19 (Palm Harbor Blvd) | Ohio Ave                 | Unincorporated | 33         | Female     |
| 25493899     | 1          | 3/9/2023  | 5:36 PM  | Vehicle    | US Hwy 19                    | Whitney Rd               | Largo          | 86         | Male       |
| 89363823     | 1          | 3/9/2023  | 9:09 PM  | Pedestrian | Enterprise Rd E              | Fernery Ln               | Safety Harbor  | 41         | Male       |
| 24907580     | 1          | 3/12/2023 | 8:26 PM  | Vehicle    | I-275 NB Off Ramp            | 31st St S                | Unincorporated | 22         | Female     |
| 25493937     | 1          | 3/14/2023 | 8:26 AM  | Pedestrian | Judy Lee Dr                  | Lake Judy Lee Dr         | Largo          | 38         | Male       |
| 25067318     | 1          | 3/16/2023 | 10:09 PM | Pedestrian | CR 296 (118th Ave N)         | 43rd St N                | Unincorporated | 77         | Male       |
| 89385756     | 1          | 3/20/2023 | 8:17 AM  | Pedestrian | Mirror Lake Dr N             | 5th St N                 | St. Petersburg | 33         | Female     |
| 25433861     | 1          | 3/22/2023 | 6:30 PM  | Motorcycle | Gulf To Bay Blvd             | Belcher Rd S             | Clearwater     | 50         | Female     |
| 25738741     | 2          | 3/26/2023 | 7:39 PM  | Vehicle    | US Hwy 19                    | Gateway Centre Blvd N    | Pinellas Park  | 25         | Male       |
| 25904342     | 1          | 3/28/2023 | 4:55 AM  | Pedestrian | US Hwy 19                    | E Klosterman Rd          | Tarpon Springs | Unknown    | Unknown    |
| 25433981     | 1          | 3/28/2023 | 5:00 AM  | Pedestrian | Sunset Point Rd              | Flora Rd                 | Clearwater     | Unknown    | Unknown    |
| 89627505     | 1          | 3/29/2023 | 5:47 AM  | Vehicle    | I-275                        | I-175                    | Unincorporated | 57         | Male       |
| 89581705     | 1          | 3/29/2023 | 6:35 AM  | Pedestrian | SR 693 (66th St N)           | 56th Ave N               | Unincorporated | 20         | Male       |
| 25016315     | 1          | 4/4/2023  | 2:48 AM  | Motorcycle | 46th Ave N                   | Villas Of Willow Lake    | Kenneth City   | 57         | Male       |
| 89615424     | 1          | 4/4/2023  | 9:01 PM  | Pedestrian | CR 681 (28th St N)           | 46th Ter N               | Unincorporated | 54         | Male       |
| 89363825     | 1          | 4/5/2023  | 10:46 PM | Vehicle    | Belcher Rd                   | Curlew Rd                | Dunedin        | 18         | Male       |
| 25434090     | 1          | 4/8/2023  | 3:59 PM  | Vehicle    | SR 580                       | Countryside Blvd         | Clearwater     | 67         | Male       |
| 89363874     | 1          | 4/11/2023 | 11:03 PM | Motorcycle | SR 595 SB                    | 50th Ave N               | Seminole       | 57         | Male       |
| 89615433     | 1          | 4/12/2023 | 8:06 PM  | Motorcycle | SR 689 (Haines Rd N)         | 64th Ave N               | Unincorporated | 65         | Male       |
| 89364067     | 1          | 4/13/2023 | 9:19 PM  | Vehicle    | Old Oak Cir                  | Belcher Rd               | Unincorporated | 51         | Male       |
| 25494289     | 1          | 4/29/2023 | 12:34 AM | Pedestrian | East Bay Dr                  | None                     | Largo          | 26         | Female     |
| 25955237     | 1          | 5/6/2023  | 2:15 AM  | Pedestrian | 34th St S                    | 15th Ave S               | St. Petersburg | 38         | Female     |
| 25434374     | 1          | 5/8/2023  | 12:15 PM | Vehicle    | SR 580                       | Landmark Dr              | Clearwater     | 81         | Female     |
| 25954723     | 1          | 5/13/2023 | 3:32 PM  | Motorcycle | 22nd Ave S                   | 45th St S                | St. Petersburg | 20         | Male       |
| 25955236     | 1          | 5/15/2023 | 8:39 PM  | Pedestrian | 34th St N                    | 6th Ave N                | St. Petersburg | 39         | Female     |
| 89364060     | 1          | 5/16/2023 | 7:49 AM  | Motorcycle | CR 752                       | East Lake Woodlands Pkwy | Oldsmar        | 19         | Male       |
| 25434552     | 1          | 5/18/2023 | 11:22 PM | Vehicle    | US Hwy 19                    | None                     | Clearwater     | 46         | Male       |
| 25969486     | 1          | 5/27/2023 | 8:41 PM  | Vehicle    | Keene Rd                     | Belleair Rd              | Largo          | 38         | Female     |

| Crash Number | Fatalities | Date      | Time     | Type       | On Street                       | Intersecting Street   | Jurisdiction   | Driver Age | Driver Sex |
|--------------|------------|-----------|----------|------------|---------------------------------|-----------------------|----------------|------------|------------|
| 89660153     | 1          | 6/20/2023 | 9:57 PM  | Vehicle    | Starkey Rd                      | Bryan Dairy Rd        | Unincorporated | 26         | Male       |
| 89655559     | 1          | 7/1/2023  | 5:57 PM  | Pedestrian | CR 1 (Park St)                  | CR 16                 | Unincorporated | 65         | Male       |
| 25969749     | 1          | 7/4/2023  | 8:43 AM  | Vehicle    | 113th St N                      | 130th Ave N           | Largo          | 88         | Male       |
| 89660161     | 1          | 7/4/2023  | 9:04 PM  | Pedestrian | US 92 (Gandy Blvd)              | San Martin Blvd NE    | Unincorporated | 48         | Female     |
| 89664543     | 1          | 7/7/2023  | 3:19 PM  | Pedestrian | US Alt 19 (Seminole Blvd)       | 110th Ave N           | Unincorporated | 45         | Male       |
| 25969817     | 1          | 7/17/2023 | 10:23 PM | Vehicle    | Frontage Rd                     | Haines Bayshore Rd    | Largo          | 40         | Female     |
| 25435139     | 1          | 7/18/2023 | 12:38 AM | Pedestrian | S Missouri Ave                  | Jasmine Way           | Clearwater     | 22         | Male       |
| Unknown      | 1          | 7/29/2023 | 3:04 AM  | Bicycle    | 66th St N                       | Unknown               | Pinellas Park  | 26         | Female     |
| Unknown      | 1          | 7/30/2023 | 2:35 AM  | Pedestrian | US 19 N/34th St                 | 46th Ave N            | St. Petersburg | 56         | Male       |
| Unknown      | 1          | 7/30/2023 | 8:53 PM  | Motorcycle | Ulmerton Rd                     | Wilcox Rd/130th Ave N | Unincorporated | 22         | Female     |
| Unknown      | 1          | 7/30/2023 | 5:00 PM  | Vehicle    | 4th St                          | Unknown               | St. Petersburg | Unknown    | Unknown    |
| Unknown      | 1          | 8/8/2023  | 4:45 AM  | Pedestrian | Ulmerton Rd/SR 688              | 34th St N             | St. Petersburg | 71         | Male       |
| Unknown      | 1          | 8/18/2023 | 9:52 AM  | Pedestrian | 49th St N                       | 140th Ave N           | Clearwater     | 76         | Male       |
| Unknown      | 1          | 8/22/2023 | 2:22 PM  | Vehicle    | US Hwy 19                       | Anderson Park         | Tarpon Springs | 79         | Male       |
| Unknown      | 1          | 9/1/2023  | 12:30 PM | Vehicle    | 126th Ave N                     | 113th St N            | Largo          | Unknown    | Unknown    |
| Unknown      | 1          | 9/4/2023  | 8:30 PM  | Pedestrian | 18th Ave S                      | 25th St               | St. Petersburg | Unknown    | Unknown    |
| Unknown      | 1          | 9/6/2023  | 11:00 AM | Vehicle    | Dr. Martin Luther King Jr. St N | 58th Ave N            | St. Petersburg | 65         | Male       |
| Unknown      | 1          | 9/7/2023  | 4:10 AM  | Motorcycle | 4th St N                        | I-275 NB On Ramp      | St. Petersburg | 22         | Male       |
| Unknown      | 1          | 9/16/2023 | 4:30 AM  | Vehicle    | I-275 SB Off Ramp               | 54th Ave N            | St. Peterburg  | 36         | Female     |
| 25957391     | 1          | 9/21/2023 | 11:42 PM | Vehicle    | 37th Ave S                      | 6th St S              | St. Peterburg  | 55         | Male       |
| 25957390     | 1          | 9/21/2023 | 8:21 PM  | Motorcycle | 34th Ave N                      | 34th St N             | St. Petersburg | 34         | Male       |
| 25957433     | 1          | 9/23/2023 | 7:01 PM  | Motorcycle | 9th Ave N                       | 49th St N             | St. Petersburg | 25         | Female     |
| Unknown      | 1          | 9/29/2023 | 11:52 PM | Pedestrian | Tampa Rd                        | Burbank Rd            | Oldsmar        | 68         | Female     |
| Unknown      | 1          | 10/3/2023 | 10:24 PM | Pedestrian | 49th St N                       | 95th Ave              | Pinellas Park  | Unknown    | Unknown    |
| Unknown      | 2          | 10/8/2023 | 3:05 PM  | Motorcycle | Courtney Campbell Cswy          | None                  | Clearwater     | Unknown    | Female     |

**Note:** Due to Florida Statute changes, as of March 1, there is a 60-day delay in the sharing of crash data from FLHSMV. As such, listed crashes occurring in August or later were obtained from unofficial media sources and are not displayed on the map. These crash listings will be updated as official data becomes available.

**Reported Fatal Crashes 2022/2023 Comparison (as of October 12)**

