

Transportation Improvement Program

Fiscal Years 2022/23-2026/27





**FORWARD PINELLAS SERVES AS THE METROPOLITAN PLANNING ORGANIZATION AND PLANNING COUNCIL FOR PINELLAS COUNTY
TRANSPORTATION IMPROVEMENT PROGRAM**

FISCAL YEARS 2022/23-2026/27

Adopted June 8th 2022

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Contents

ENDORSEMENT	IV
CERTIFICATION STATEMENT	V
ACRONYMS AND DEFINITIONS.....	VI
SECTION 1: INTRODUCTION TO THE TRANSPORTATION IMPROVEMENT PROGRAM	1-1
WHAT IS THE PURPOSE OF THE TIP?	1-2
HOW ARE TRANSPORTATION PROJECTS PRIORITIZED?.....	1-4
WHAT FUNDED PROJECTS ARE INCLUDED IN THE TIP?.....	1-7
WHAT IS FORWARD PINELLAS’ ROLE IN THE TIP PROCESS?	1-10
SECTION 2: PROJECT PRIORITY LISTS	2-1
TAMPA BAY TRANSPORTATION MANAGEMENT AREA (TMA) LEADERSHIP GROUP.....	2-2
SUNCOAST TRANSPORTATION PLANNING ALLIANCE (SCTPA) 2021 REGIONAL TRANSPORTATION PRIORITIES.....	2-3
MULTIMODAL PRIORITY PROJECTS UNDER CONSTRUCTION OR FUNDED FOR CONSTRUCTION/IMPLEMENTATION	2-5
UNFUNDED MULTIMODAL TRANSPORTATION PRIORITY PROJECTS.....	2-8
TRANSPORTATION ALTERNATIVES PRIORITY PROJECTS UNDER CONSTRUCTION OR FUNDED FOR CONSTRUCTION/IMPLEMENTATION	2-12
UNFUNDED TRANSPORTATION ALTERNATIVES PROGRAM PRIORITY PROJECTS	2-14
SECTION 3: FDOT FIVE YEAR WORK PROGRAM	3-1
TABLE 1 SUMMARY TABLE OF ROAD PROJECTS IN THE STATE FIVE YEAR WORK PROGRAM FY 2021/22-2025/26.....	3-2
TABLE 2 SUMMARY TABLE OF BICYCLE/PEDESTRIAN PROJECTS IN THE STATE FIVE YEAR WORK PROGRAM FY 2021/22-2025/26	3-7
TABLE 3 SUMMARY TABLE OF ATMS/ITS PROJECTS IN THE STATE FIVE YEAR WORK PROGRAM FY 2021/22-2025/26.....	3-9
5-YEAR WORK PROGRAM INDIVIDUAL PROJECT SUMMARIES.....	3-11
SECTION 4: PINELLAS COUNTY FIVE YEAR FUND SUMMARY	4-1
SECTION 5: FEDERALLY OBLIGATED FUNDED PROJECTS	5-1
SECTION 6: TRANSPORTATION DISADVANTAGED ELEMENT	6-1
TABLE 4 TRANSPORTATION DISADVANTAGED PROJECTS	6-2

SECTION 7: PUBLIC TRANSPORTATION WORK PROGRAM.....	7-1
TABLE 5 ALBERT WHITTED AIRPORT	7-2
TABLE 6 CLEARWATER AIRPARK	7-4
TABLE 7 PORT OF ST. PETERSBURG	7-5
TABLE 8 ST. PETE CLEARWATER AIRPORT	7-6
TABLE 9 PSTA WORK PROGRAM TABLE	7-7
TABLE 10 FTA SECTION 5310	7-9
TABLE 11 MOBILITY MANAGERS.....	7-10
SECTION 8: PINELLAS COUNTY WORK PROGRAM.....	8-1
INTRO TO THE PINELLAS COUNTY CAPITAL IMPROVEMENT PROGRAM	8-2
SUMMARY TABLE OF BRIDGES, SIDEWALK, AND TRAIL PROJECTS IN THE 2021-2027 PINELLAS COUNTY CAPITAL IMPROVEMENT PROGRAM	8-5
SUMMARY TABLE OF MAJOR TRANSPORTATION AND ATMS PROJECTS IN THE 2020-2026 PINELLAS COUNTY CAPITAL IMPROVEMENT PROGRAM.....	8-11
SECTION 9: MUNICIPAL WORK PROGRAMS	9-1
TABLE 14 MUNICIPAL WORK PROGRAM TABLE.....	9-ERROR! BOOKMARK NOT DEFINED.
SECTION 10: PERFORMANCE MEASURES AND TARGETS.....	10-1
BACKGROUND	10-2
SAFETY MEASURES AND TARGETS (PM1).....	10-3
PAVEMENT AND BRIDGE CONDITION MEASURES (PM2)	10-8
SYSTEM PERFORMANCE, FREIGHT, AND CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)	10-13
TRANSIT ASSET MANAGEMENT MEASURES.....	10-18
TRANSIT SAFETY PERFORMANCE.....	10-22
APPENDIX A: INDEX OF ABBREVIATIONS.....	1
LOCAL WORK ITEM CODES	A-1
INDEX OF ABBREVIATIONS.....	A-2
PHASE CODES	A-9
APPENDIX B: DOCUMENTATION OF PUBLIC INVOLVEMENT	B-1
DOCUMENTATION OF PUBLIC INVOLVEMENT	B-2
ADVERTISEMENT OF TIP – RELATED PUBLIC HEARINGS	B-2
ACCESS TO PUBLIC HEARINGS ON PINELLAS COUNTY CONNECTION TELEVISION.....	B-4

ACCESS TO FORWARD PINELLAS MEETINGS AND PUBLIC HEARINGS VIA STREAMING VIDEOB-4
ACCESS TO ARCHIVED VIDEOS OF FORWARD PINELLAS MEETINGS AND PUBLIC HEARINGS.....B-4
PUBLIC HEARINGS AND COMMENTS ON THE FISCAL YEAR 2021/22 – 2025/26 TIPB-4
APPENDIX C: TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT..... C-1
PURPOSE AND AUTHORITY.....C-2
ROLES AND RESPONSIBILITIESC-3
APPENDIX D: PINELLAS COUNTY FY2022-FY2027 CAPITAL IMPROVEMENT PROGRAMD-1

ENDORSEMENT

FORWARD PINELLAS

FISCAL YEAR 2022/23 THROUGH 2026/27

TRANSPORTATION IMPROVEMENT PROGRAM

ENDORSEMENT


This document was prepared by Forward Pinellas, in its role as the Pinellas County Metropolitan Planning Organization (MPO). In coordination with the Florida Department of Transportation (FDOT), the Pinellas Suncoast Transit Authority (PSTA), local airports, the Port of St. Petersburg, and the twenty-five local governments of Pinellas County.

Preparation of this document was financed in part by the United States Department of Transportation under the Fixing America's Surface Transportation Act (FAST Act) of 2015.

Forward Pinellas at its regular meeting of June 8th, 2022, endorsed the FY 2022/23 through FY 2026/27 Transportation Improvement Program (TIP), including support documentation as contained on the pages which follow. This TIP represents information from the FDOT State Work Program covering FY 2022/23 through FY 2026/27 together with existing work programs from local governments and transportation providers within Pinellas County.

Further, it is hereby certified that the planning process is being carried out in conformance with requirements listed under the following provisions: 23 CFR 450.332(b), 23 U.S.C. 134, and F.S. 339.175.

This certification determination is being made on the basis of an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in this urbanized area.




Mayor Joanne "Cookie" Kennedy
Chair, Forward Pinellas

CERTIFICATION STATEMENT

CERTIFICATION STATEMENT

Forward Pinellas, in its role as the Pinellas County Metropolitan Planning Organization (MPO), at its regular meeting of June 8th, 2022, endorsed its FY 2022/23 through 2026/27 Transportation Improvement Program (TIP), including supporting documentation as contained in the pages within this document. This document now represents the FY 2022/23 through 2026/27 adopted Transportation Improvement Program. Further, it is certified that the planning process is being carried out in conformance with the provisions of 23 CFR 450.334 (b). This certification determination is being made on the basis on an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in this urban area.



Mayor Joanne "Cookie" Kennedy
Chair, Forward Pinellas

ACRONYMS AND DEFINITIONS

ATMS - Advanced Traffic Management System: An Intelligent Transportation System (ITS) process that employs a variety of advanced technology devices, such as detectors, cameras, and communication systems to monitor traffic, optimize signal timings on major arterials, and control the flow of traffic.

BPAC – Bicycle Pedestrian Advisory Committee: Forward Pinellas appointed committee comprised of representatives of various government agencies, law enforcement officials and private citizens interested in bicycle and pedestrian issues. The BPAC advises Forward Pinellas in the process of planning and developing bicycle and pedestrian facilities and promoting bicycle use and walking in Pinellas County.

CAC – Citizens Advisory Committee: Citizens representing municipal area and at-large membership appointed by Forward Pinellas to review transportation issues and topics that is considered by the Board. The CAC forwards recommendations to Forward Pinellas regarding these issues and topics.

CMP – Congestion Management Process: A systematic process designed to emphasize effective management of existing transportation facilities through the use of travel demand and operational strategies.

FAC – Florida Administrative Code: The FAC is a compilation of the rules and regulations of government agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statutes.

FASTACT – Fixing America’s Surface Transportation: The federal law passed in 2015 to provide long-term funding for surface transportation infrastructure, planning and investment.

FDOT – Florida Department of Transportation: FDOT is the state agency responsible for the development, maintenance and regulation of public transportation systems and facilities. The mission of FDOT is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity and preserves the quality of the environment and communities.

Florida Department of Transportation (FDOT) Work Program: This is the State Five- Year Work Program of transportation improvements prepared in accordance with Section 339.135, Florida Statutes. It provides direction on where and when to build projects and how to fund them. The first year of the program authorizes FDOT to expend funds to complete the scheduled projects. The last four years of the program is included for planning purposes. The FDOT Work Program is also included in the Forward Pinellas Transportation Improvement Program (TIP).

FHWA-Federal Highway Administration: The federal agency that develops regulations, policies and guidelines to achieve safety, economic development and other goals of FHWA programs through the construction and improvements of the nation's transportation infrastructure and highway system.

FTA - Federal Transit Administration: The federal agency that provides financial and technical assistance to local public transit systems, as well overseeing safety measures and the development of technology.

Florida Transportation Plan (FTP): Defines Florida's future transportation vision and identifies goals, objectives, and strategies to accomplish that vision. The FTP is the statewide long-range transportation plan for all of Florida.

Forward Pinellas: Countywide land use and transportation planning agency resulting from the consolidation of the Metropolitan Planning Organization (MPO) and Pinellas Planning Council (PPC) in 2014. The agency is served by a 13- member board representing the county's local governments and the Pinellas Suncoast Transit Authority (PSTA).

ITS – Intelligent Transportation Systems: Encompasses a broad range of communications-based information, control and electronics technologies. When integrated into the transportation system infrastructure, and in vehicles, these technologies help monitor and manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, and respond to incidents, adverse weather and other events affecting traffic flow

LCB -Local Coordinating Board: A Forward Pinellas committee comprised of representatives of social service agencies, transportation providers, FDOT and citizens responsible for overseeing the Pinellas County Transportation Disadvantaged Program.

LRTP - Long Range Transportation Plan: A long-range strategy and capital improvement plan that assesses countywide and regional transportation needs and identifies improvements necessary to address them over a 20-year period. The plan takes into account all major modes of transportation including automobile travel, bicycling, transit, walking and goods movement. In air quality

maintenance areas, the plan is updated every five years and may be amended as a result of changes in federal, state and local funding, socioeconomic conditions, study recommendations, and congestion management process plans.

MPO - Metropolitan Planning Organization: An agency created under federal and state law to provide a forum for cooperative decision-making in regard to transportation issues. Membership includes elected and appointed officials representing local jurisdictions and transportation agencies.

NAAQS - National Ambient Air Quality Standards: The NAAQS establish federal standards for six principal pollutants considered harmful to public health and the environment.

PPP - Public Participation Plan: A guideline for public involvement activities to be conducted by Forward Pinellas. The PPP contains the goals and policies of Forward Pinellas for actively engaging the public in the transportation planning process.

PSTA - Pinellas Suncoast Transit Authority: The public transit provider in Pinellas County

Project Development and Environment (PD&E) Study: A process developed to ensure that the design of transportation projects appropriately reflects and incorporates the unique engineering and community characteristics of the area. The FDOT created the process to ensure that projects receiving Federal aid follow the policies and procedures outlined in the National Environmental Policy Act.

PTSTF - Pinellas Trail Security Task Force: A Forward Pinellas advisory committee composed of elected officials, law enforcement officials and County staff. The Task Force monitors and addresses issues related to safety on the Pinellas Trail.

Regional Transportation Analysis (RTA) Traffic Demand Model: The RTA is a state sponsored modeling program used to forecast traffic volumes and to simulate future travel conditions for personal and commercial vehicles and public transit in FDOT District 7.

ROW - Right-of-Way: A type of land easement, either granted or reserved, for transportation and/or utility purposes.

SCTPA – Suncoast Transportation Planning Alliance: The SCTPA consists of one MPO board member from each of the member MPOs. Representing Forward Pinellas, Hernando/Citrus TPO, Pasco County MPO, Hillsborough MPO, Sarasota/Manatee MPO and the Polk TPO, the SCTPA meets at least twice each year to prioritize transportation projects and to coordinate on transportation planning issues for the larger region.

SIS - Strategic Intermodal System: A transportation system comprised of facilities and services of statewide and interregional significance, including major state roads and airports.

SRTS - Safe Routes to School: Funding program that helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program provides funding for projects such as sidewalks, shared-use paths, flashing beacons and median refuge islands. SRTS guidelines require that proposed projects meet an identified need that is preventing children from walking or biking safely to and from school.

St. Pete-Clearwater International Airport (PIE): The only international, commercial service airport in Pinellas County.

STP - Surface Transportation Program: One of the key funding programs in the FAST Act. The STP provides funds for capital projects that may include pedestrian and bicycle as well as road improvements.

STSC – School Transportation Safety Committee: The School Transportation Safety Committee was established by the MPO in 1998. The STSC is made up of representatives of the School Board, Board of County Commissioners and local municipalities. The STSC was formed to consider transportation and safety matters that involve both the School Board and local jurisdictions.

TA Program - Transportation Alternatives Program: Provides funding for programs and projects defined as transportation alternatives, including pedestrian and bicycle facilities, infrastructure projects for improving nondriver access to public transportation and enhanced mobility.

TBARTA - Tampa Bay Area Regional Transit Authority: Created by the Florida State Legislature in 2007, and reconstituted in 2017, to develop a Regional Transit Development Plan for the five-county West Central Florida region consisting of Hernando, Hillsborough, Manatee, Pasco and Pinellas counties.

TBRPC - Tampa Bay Regional Planning Council: One of 11 regional planning councils in Florida, established by the Legislature to coordinate planning for the 43 jurisdictions in the Tampa Bay region. Specific duties include environmental management, economic analysis, and water quality, emergency preparedness, and hurricane evacuation planning.

TCC - Technical Coordinating Committee: A Forward Pinellas Advisory committee consisting primarily of planners and engineers representing local governments, the School District, PSTA, and Pinellas County that assists Forward Pinellas by reviewing transportation plans and programs and making recommendations based on their technical expertise.

TDP - Transit Development Plan: PSTA's planning, development and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit portions of the Long-Range Transportation Plan (LRTP), Transportation Improvement Program (TIP) and the FDOT Work Program.

TIP - Transportation Improvement Program: A five-year program of transportation improvements adopted annually by Forward Pinellas that incorporates state and federal work programs along with the capital improvement programs/elements of local governments within Pinellas County

TMA - Transportation Management Area: Urbanized areas with populations of over 200,000 are designated as TMAs and are subject to planning requirements under the FAST Act. The Tampa Bay TMA encompasses a population of approximately 2.4 million people and includes portions of Hillsborough, Pasco counties and nearly all of Pinellas County. Transportation plans and programs within a TMA must be based on a continuing and comprehensive planning process carried out by Forward Pinellas and the other MPOs in the TMA, in cooperation with the state and transit operators. It must include a congestion management process and be certified by FHWA and FTA.

TMA Leadership Group: A subcommittee of the SCTPA, the TMA Leadership Group consists of nine members who are elected officials from the Hillsborough, Pasco and Pinellas MPOs as well as non-voting technical advisors from the Florida Department of Transportation District 7 and the Tampa Bay Area Regional Transit Authority (TBARTA). It is responsible for coordinating planning activities and addressing issues affecting the core urban area of the SCTPA region.

TRAC - Transit Riders Advisory Committee: The TRAC is an advisory committee of the PSTA. It is comprised of passengers and interested citizens that provide ongoing input to PSTA staff and the PSTA Board relating to the quantity and quality of fixed route and paratransit services, service enhancement priorities and proposed service and fare modifications.

Transportation Disadvantaged (TD) Program: Supported by funding provided through the Florida TD Trust Fund, the TD Program provides low cost transportation to individuals who, because of a disability, income status, or age are unable to transport themselves or purchase transportation. The TD Program provides 10-day or 31-day bus passes with a co-payment, door-to-door transportation and group trips based on individual, their needs and abilities.

USDOT - UNITED STATES DEPARTMENT OF TRANSPORTATION: Federal agency that oversees the administration of federal programs managing highways, air travel, railroads, maritime activity and other transportation modes. The FHWA and FTA operate as part of USDOT.

Section 1: Introduction to the Transportation Improvement Program

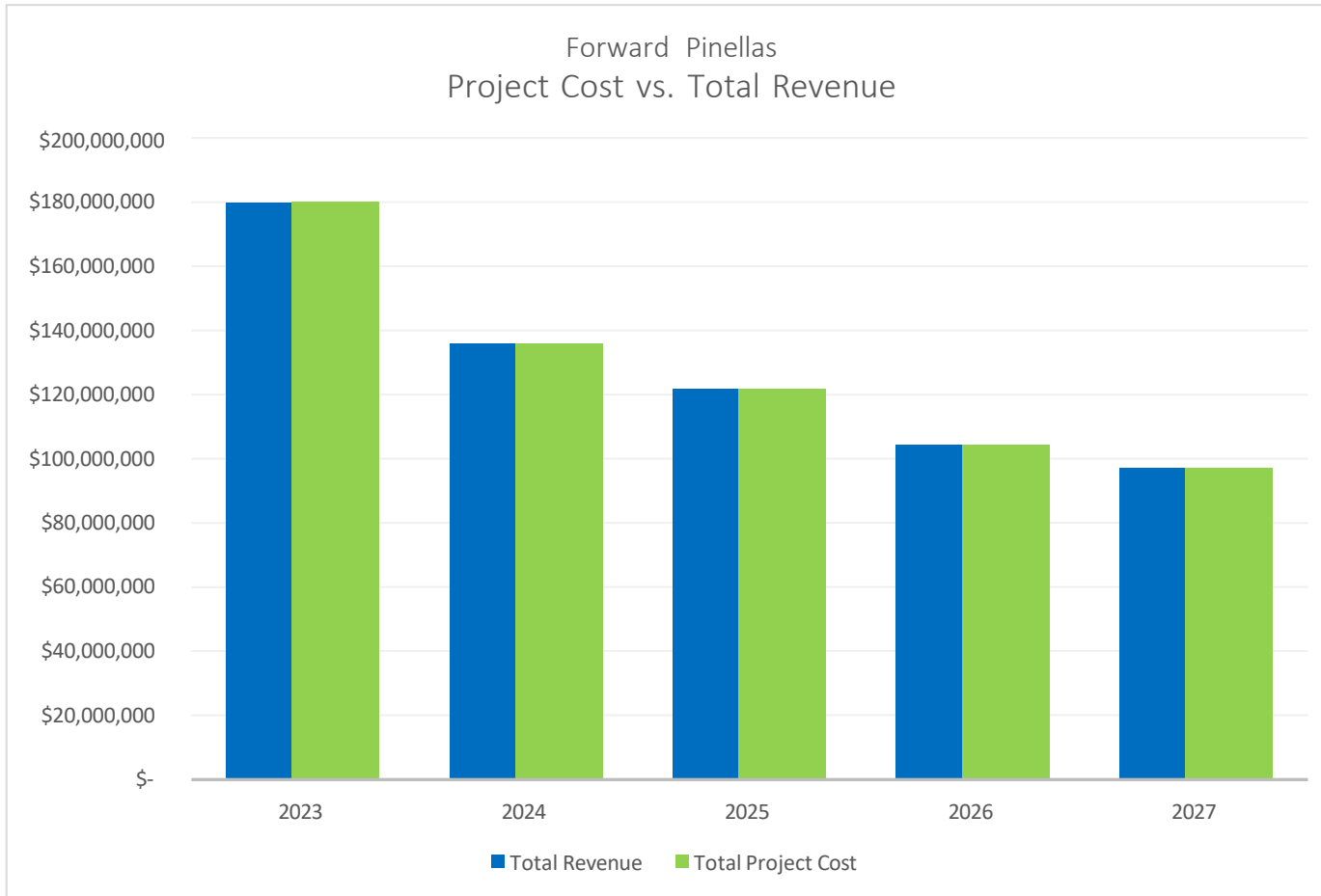
What is the purpose of the TIP?

The Transportation Improvement Program (TIP) demonstrates the process of prioritizing, selecting, and funding transportation projects within Pinellas County. It does this by compiling local and regional transportation project priority lists and five years of scheduled funding for highway, public transportation, bicycle, and pedestrian projects receiving Title 23 and Title 49 federal funds. As these funds are distributed through the Florida Department of Transportation (FDOT) and the local transit agency, Pinellas Suncoast Transit Authority (PSTA), significant coordination is required during the TIP process to ensure that funds are allocated to projects that are appropriate for each municipality and will have the most positive impact. The project selection process has been carried out in accordance with federal requirements, Section 134 of Title 23, United States Code (USC), as amended, Title 49, 23 CFR 450.330(b) (c) and 23 CFR 500. Forward Pinellas, in their role as the Metropolitan Planning Organization (MPO), is required to prepare and maintain the TIP in accordance with federal requirements for those funds to be distributed.

The TIP document also serves to demonstrate consistency of projects selected for funding with other locally adopted plans. The listed improvements are consistent with the Forward Pinellas Long Range Transportation Plan (LRTP), the local Transit Development Plan, the Transportation Disadvantaged Service Plan (TDSP), and adopted local government comprehensive plans. The TIP includes locally funded, regionally significant projects as depicted in local government comprehensive plans and is used in LRTP updates as required by the State. Pursuant to the provisions of 23 U.S.C. 134(j)(7)(B) and 49 U.S.C. 5303(j)(7)(B), Forward Pinellas publishes an annual listing of projects for which Federal funds have been obligated in the preceding year. The current listing is in Sections 5 and 7 of this document and on the Forward Pinellas website.

The projects identified in the TIP are financially constrained for each year in accordance with 23 CFR 450.324 (h-i), meaning they can be implemented using current and proposed revenue sources. The chart below shows that the revenue projections of the TIP match the planned expenditures of TIP programmed projects. Revenue and expenditure estimates in the tables in Sections 3 and 4 must use an inflation rate to reflect year of expenditure dollars and are based on reasonable financial principles and information developed cooperatively by Forward Pinellas and State and public transportation operators as required under 23 CFR 450.234(h). The anticipated revenue sources are, therefore, reasonably expected to be in place when needed. New and unexpected funding may become available from other sources, potentially impacting projects within the TIP.

Forward Pinellas
Project Cost vs. Total Revenue



	2023	2024	2025	2026	2027
Total Revenue	\$ 179,951,618	\$ 135,880,460	\$ 121,847,112	\$ 104,483,573	\$ 96,965,541
Total Project Cost	\$ 179,951,618	\$ 135,880,460	\$ 121,847,112	\$ 104,483,573	\$ 96,965,541

How are transportation projects prioritized?

Multimodal Transportation Priority List

Forward Pinellas is responsible for setting priorities for transportation funding in Pinellas County. The Multimodal Transportation Priority List is an all-inclusive list that includes safety, capacity, and multi-modal projects. Projects are chosen for the priority list through several mechanisms. Initial analysis for transportation needs occurs through the LRTP development process every 5 years. The Tampa Bay Regional Planning Model (TBRPM), which forecasts traffic demand, provides the basis for determining transportation improvements needed to meet projected travel demand. Output data produced by the TBRPM is evaluated in combination with other considerations to identify traffic demand and the need for new projects. Next, needs are also identified annually through the Congestion Management Process (CMP). Additionally, local municipalities can submit projects for inclusion on the multimodal priority list through a competitive process administered through Forward Pinellas.

The Congestion Management Process is a federally required process to monitor and manage congestion. As the most densely populated county in Florida, Pinellas has many congested roadways that cannot be improved without adversely impacting neighborhoods, businesses, and the environment. Therefore, it is increasingly important for the county to focus on managing its existing transportation facilities more effectively and developing alternative transportation improvements that increase the mobility of pedestrians, bicyclists, and transit users. The CMP is updated annually with congestion and safety data, which is included in the annual State of the System Report. It uses strategies and performance measures to routinely monitor traffic conditions for roadways in the Forward Pinellas planning area and recommends appropriate strategies to address traffic congestion occurring on those facilities.

In 2020, Forward Pinellas released its first ever call for projects for the multimodal project priority list. Based on the adopted LRTP, Forward Pinellas developed a competitive scoring process that allows for project applications to be compared against one another based on how well the project aligns with the goals of the adopted Plan. Forward Pinellas staff members meet internally to score each application received individually, and then later as a group, to ensure that the scoring criteria was applied consistently regardless of the applicant or the reviewer. The applications received are then grouped into the scoring ranges approved by the board, and advanced to the board for their funding consideration.

Active transportation projects are added to the multimodal priority list in the order identified in the Active Transportation Plan. CMP and multimodal improvements are annually ranked through an iterative process that considers project readiness, connectivity, and inclusion of all modes. Projects are then added to the multi-modal priority list and reviewed by Forward Pinellas advisory committees and the Forward Pinellas Board. The relative priority of each project is at the discretion of the Board with recommendations from each committee being considered. This priority list which is then shared with the Florida Department of Transportation for consideration in the development of the department's five-year work program. It is the desire of Forward Pinellas that priority projects be funded during the first four years of the State Work Program. The Multimodal Transportation Priority List can be found on page 2-5 and was adopted by the Forward Pinellas Board on June 8th, 2022.

Transportation Alternatives Priority List

A separate list is maintained for Transportation Alternatives funding, a program that is used to advance bicycle and pedestrian projects. Project sponsors submit completed applications to Forward Pinellas. Forward Pinellas staff then reviews the submitted projects based on scoring criteria developed in 2019 by a subcommittee of the Technical Coordinating Committee and Bicycle Pedestrian Advisory Committee. Projects are then chosen for inclusion on the TA priority list, with input from advisory committees and final approval from the Board. Sponsoring jurisdictions assume responsibility for maintaining projects after implementation. Lists are reevaluated each year to update project status descriptions, remove completed projects, and to reconsider the relative ranking of the transportation projects due to evolving conditions and needs. TA Program projects are ranked numerically with number one being the highest unfunded priority. This unfunded list can be found on page 2-11. Projects that are funded remain on the list without corresponding numbers indicating their ranking. This funded list can be found on page 2-10. The full TA Priority List was adopted by the Forward Pinellas board on June 8th, 2022.

Suncoast Transportation Planning Alliance Regional Priority List

The Suncoast Transportation Planning Alliance (SCTPA) consists of one MPO board member from each of the member MPOs. Representing Forward Pinellas, Hernando/Citrus TPO, Pasco County MPO, Hillsborough MPO, Sarasota/Manatee MPO and the Polk TPO, the SCTPA meets at least twice each year to prioritize transportation projects and to coordinate on transportation planning issues for the larger region. The SCTPA convenes a number of subcommittees to focus on specific issues. These include the Tampa Bay Transportation Management Area (TMA) Leadership Group to focus on issues specific to the urbanized core of the region, the CCC Staff Directors Committee to closely coordinate at the staff level, the Multiuse Trails Committee to coordinate and prioritize major, regional multiuse trail projects, and other committees, as deemed necessary. The SCTPA is also supported by technical

advisors from the Florida Department of Transportation District 7, the transit agencies, TBRPC and TBARTA. The SCTPA develops a list of priorities for the region each year, with a subset of priorities for the urbanized core approved by the TMA Leadership Group. The most recently approved priority list is included in Section 2.

Public Transportation Project Prioritization Process

Section 7 of the TIP, Public Transportation, includes the capital improvement programs of Clearwater Airpark, Albert Whitted Airport, Port of St. Petersburg, St. Pete Clearwater International Airport (PIE) and the Pinellas Suncoast Transit Authority (PSTA). The prioritization of projects for the airport and seaport facilities occurs through local government budgeting processes, including the City of Clearwater for the Airpark, the City of St. Petersburg for the seaport and Albert Whitted Airport and Pinellas County for the St. Pete Clearwater International Airport.

The prioritization process of transit projects originates through the development of PSTA's annual Transit Development Plan (TDP). The TDP provides an assessment of current PSTA services as well as improvement needs over a ten-year period. The TDP includes a list of major findings and prescribed service delivery enhancements that are based on analyses of route performance, employment growth and ridership trends. In addition, these findings and recommended improvements reflect priorities expressed by the Transit Riders Advisory Committee (TRAC) over a ten-year period. The TRAC consists of transit users and interested citizens that provide ongoing input to PSTA staff and the PSTA Board relating to the quantity and quality of fixed route and paratransit services, service enhancement priorities and proposed service and fare modifications. Input from passengers and citizens is also collected through market research studies, which identify ridership characteristics and public perceptions about PSTA services and operations. Following the adoption of the TDP in June of each year by the PSTA board, the PSTA prepares its list of capital improvement projects utilizing State and Federal funding (refer to Section 7).

What funded projects are Included in the TIP?

FDOT Five-Year Work Program

The most vital section of the TIP is the FDOT Five-Year Work Program, which includes all transportation projects funded for fiscal years 2022/23 through 2026/27. The project selection process is a collaborative effort between the FDOT, Forward Pinellas, PSTA, Pinellas County Government, and various municipalities within the urbanized area of Forward Pinellas, which includes most of Pinellas County. Relevant priority lists are considered, as well as additional projects, such as from the Safe Routes to School program. Projects are selected in accordance with 23 CFR 450.330(b) (c) and 23 CFR 500, Section 134 of Title 23, United States Code (USC), 23 CFR 450.104, Chapter 53 of Title 49 USC, and the FAST Act of 2015 as amended. The Draft Tentative Work Program is presented each fall to Forward Pinellas committees for comment and to the board for approval. It is then available for public comment via FDOT's website and various public workshops until spring of the next year, when the final version is approved as part of the TIP. This version can be seen in Section 3 of this document.

The Work program tables seen in Section 3 include columns for prior year costs, costs beyond the five-year schedule, and "All Years", which reflect those of current, prior, and subsequent year TIPs. Subsequent year costs apply only to Strategic Intermodal System (SIS) projects. The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design or Preliminary Engineering (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. All project descriptions include SIS or non-SIS identifiers. Costs associated with the project beyond the Work Program schedule are identified in the Long-Range Transportation Plan (LRTP). The project descriptions in the TIP include a cross-reference to the LRTP, as seen on page 1-8. This cross-reference identifies objectives, policies, maps, tables and/or page numbers in the LRTP that are consistent with and/or support the project. The website containing links to the "Advantage Pinellas" 2045 LRTP and an electronic version of the TIP is linked on the [Forward Pinellas Website](#).

Example of a TIP Page in the State Work Program with a Strategic Inter-Modal System (SIS) Project Identifier and LRTP References

HIGHWAYS								
Item Number: 000101 1		Project Description: TOLL OPERATIONS SUNSHINE SKYWAY					*SIS* ←	
District: 07		County: PINELLAS			Type of Work: TOLL PLAZA		Project Length: 4.288M	
OPERATIONS / MANAGED BY FDOT						LRTP Reference: Objective 2.2 ←		
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
TO01-SUNSHINE SKYWAY	90,027,363	4,357,477	4,357,477	4,400,000	3,807,000	3,807,000	11,207,000	121,963,317
Phase: OPERATIONS Totals	90,117,139	4,357,477	4,357,477	4,400,000	3,807,000	3,807,000	11,207,000	118,246,093
Item: 000101 1 Totals	90,117,139	4,357,477	4,357,477	4,400,000	3,807,000	3,807,000	11,207,000	118,246,093
Project Totals	90,117,139	4,357,477	4,357,477	4,400,000	3,807,000	3,807,000	11,207,000	118,246,093

Transportation Disadvantaged Element

The TD Program provides a coordinated system of low-cost transportation services to people who are unable to transport themselves due to physical or mental impairment or economic circumstances. Forward Pinellas serves as the planning agency for the program, while PSTA is responsible for the delivery of services. Funding for the TD Program is obtained through federal, state, and local government sources, and the table in Section 6 includes project and program descriptions, planned costs, anticipated revenues and identification of the year the project or services are to be undertaken and implemented.

Public Transportation Work Program

Section 7 of the TIP, Public Transportation, includes the capital improvement programs of Clearwater Airpark, Albert Whitted Airport, Port of St. Petersburg, St. Pete Clearwater International Airport (PIE) and the Pinellas Suncoast Transit Authority (PSTA).

The prioritization of projects for the airport and seaport facilities occurs through local government budgeting processes, including the City of Clearwater for the Airpark, the City of St. Petersburg for the seaport and Albert Whitted Airport and Pinellas County for the St. Pete Clearwater International Airport. The prioritization process of transit projects originates through the development of PSTA's annual Transit Development Plan (TDP). The TDP provides an assessment of current PSTA services as well as improvement needs over a ten-year period.

The TDP includes a list of major findings and prescribed service delivery enhancements that are based on analyses of route performance, employment growth and ridership trends. In addition, these findings and recommended improvements reflect priorities expressed by the Transit Riders Advisory Committee (TRAC) over a ten-year period. The TRAC consists of transit users and interested citizens that provide ongoing input to PSTA staff and the PSTA Board relating to the quantity and quality of fixed route and paratransit services, service enhancement priorities and proposed service and fare modifications. Input from passengers and citizens is also collected through market research studies, which identify ridership characteristics and public perceptions about PSTA services and operations. Following the adoption of the TDP in June of each year by the PSTA board, the PSTA prepares its list of capital improvement projects utilizing State and Federal funding (refer to Section 7).

Pinellas County Capital Improvement Plan and Municipal Work Programs

The Pinellas County CIP can be found in section 8, and municipal work programs can be found in section 9. While not required by law to be included in the TIP, Forward Pinellas has opted to include them for reference and planning consistency. Analysis, budgeting, and public outreach associated with funding these projects are done at a local level, and each municipality has their own individual process. These tables are updated during the TIP fall update, after they are passed locally.

What is Forward Pinellas' role in the TIP process?

Mission Statement & Certification

The mission of Forward Pinellas is to provide leadership and to align resources and plans that help achieve a compelling vision for Pinellas County and the region by creating integrated land use and transportation plans that provide viable mobility options and sustainable development patterns; engaging the public in the development of transportation and land – use plans; forging effective partnerships among public agencies, citizens and the business community; defining cost-effective strategies to meet the transportation and land use goals of Pinellas County; and setting priorities for sound public investment in transportation improvements.

The Pinellas County Metropolitan Planning Organization Planning Process is certified annually by FDOT and every four years by FHWA and FTA. The last FDOT annual joint certification was conducted in February 2022 and the last federal certification review was conducted in 2021. The next FHWA certification will occur in 2025.

Public Involvement

The following steps in the TIP timeline provide opportunity for public involvement:

- TIP Project Priority Lists are reviewed by Forward Pinellas advisory committees in August;
- TIP Project Priority Lists are adopted by Forward Pinellas in September following a public hearing;
- Forward Pinellas advisory committees review new local government work programs for inclusion in the fall update of the TIP in October;
- Forward Pinellas approves the fall update of the TIP following a public hearing in November or December;

- The FDOT holds public hearings on its Draft Tentative Work Programs via a live webinar presentation in December;
- Forward Pinellas advisory committees and the Forward Pinellas Board review the FDOT Draft Tentative Work Program in December or January;
- Forward Pinellas advisory committees review the FDOT Final Tentative Work Program for inclusion in the adopted TIP in May;
- Forward Pinellas reviews the FDOT Final Tentative Work Program and approves the new TIP following a public hearing in June.

Forward Pinellas committees provide comments and recommendations to the Forward Pinellas Board. There is opportunity for public comment at every committee and board meeting as well. The board considers the comments and/or recommendations before approving/adopting the project priority lists, the FDOT's draft Work Program, the TIP and TIP amendments.

Public hearings involving the adoption, update or amendment of the TIP are televised live on Pinellas County Connection Television, a local government access channel. Viewers may also watch the live and archived meetings from their computers, using a "Streaming Video" feature, by connecting to links from the Forward Pinellas or Pinellas County websites. Public hearings are advertised on the Forward Pinellas website, blog and through social media, including Twitter, Facebook and LinkedIn. Public hearing notices and agenda materials to be considered by the Board in the review of a TIP item are posted on the website no less than seven business days prior to the meeting.

FDOT also holds a public hearing annually via a live webinar presentation to receive public comments on their draft Work Program. Because the draft Work Program is ultimately included in the TIP, Forward Pinellas notifies the public that it has an opportunity to submit comments. The public hearing notice is posted on the Forward Pinellas website and included in the board and advisory committee agendas (see Appendix B1). Forward Pinellas staff also cohosts a portion of FDOT's draft Work Program annual public hearing in December from Clearwater for members of the public who do not have access to a computer or wish to ask Forward Pinellas or FDOT staff questions in person.

Forward Pinellas develops maps and visually-enhanced summary tables that summarize major projects in the TIP, as well as an online interactive version of the TIP that provides an interactive map and summary and detailed information for each project included in the TIP. Summary maps and tables are included in Sections 3, 8 and 9. Projects that have changed since the previous year are shaded in the tables. This serves as a visualization tool that helps the public quickly identify changes in the TIP from year to year. Forward Pinellas has also developed a GIS based interactive tool that allows the public to view TIP project information on an online, interactive map. This tool can be found here: [Interactive Transportation Improvement Program](#).

The full extent of the public participation process can be found in Forward Pinellas' Public Participation Plan (PPP). The newest iteration of the PPP includes more virtual and social media-based methods of outreach that came about because of the COVID pandemic and in an effort to reach a wider audience.

Equity

Forward Pinellas is working on integrating equity planning into planning processes. An Equity Assessment was undertaken in 2021 to assess the effects of current transportation conditions and planning processes on populations that have been traditionally underserved and disadvantaged. The main goal is to find ways of changing current methods and introducing new methods to better serve these communities.

Part of this analysis included assessing the TIP for its effects on equity emphasis areas. This analysis involved using Geographic Information System software to determine which projects intersect our defined equity emphasis areas, what percentage of the TIP projects intersect these areas, and finally what cost allocation is being spent in these areas based on these percentages. The results show that within the last five-year TIP (2021/22-2025/26) 68.9% of all project dollars are being spent within an equity emphasis area. However, the types of projects being funded are not consistent with community surveys that have requested a greater emphasis on public transportation and bicycle and pedestrian facilities. While this analysis didn't consider improvements made on local roadways, Forward Pinellas is committed to ensuring that future project prioritization has a strong emphasis on community demands so that a greater concentration of funding can be allocated to more pedestrian friendly and multi-modal alternatives. This goal will be actualized through the Equity Assessment Strategic Plan near-term, mid-term and long-term action plans. More information on the Equity Assessment can be found on the [Forward Pinellas website](#).

TIP Amendments & Modification Process

Forward Pinellas follows the TIP amendment process requirements established by FDOT in cooperation with FHWA, Florida Division. As described in the MPO Program Management Handbook, proposed amendments to the TIP are brought forward by FDOT. TIP amendments are typically needed to address situations where a State Work Program project needs to be added or deleted or the fiscal constraint of the TIP is impacted. Amendments are also necessary when a project has a cost increase greater than 20% and \$2 million or a change in the scope of work.

After it is decided that a TIP amendment is necessary, FDOT determines that the TIP is fiscally constrained, and that the amendment is consistent with the Forward Pinellas Long Range Transportation Plan. The TIP amendment then goes before the Technical

Coordinating Committee (TCC) and Citizens Advisory Committee (CAC) for review, comment, and recommendations to the Forward Pinellas Board. The Board considers these recommendations at a scheduled public hearing. Notice of the hearing is posted on the Forward Pinellas website. An advertisement may also be published in the local daily newspaper, the Tampa Bay Times, if warranted based on the scale of the amendment. If Forward Pinellas approves the TIP amendment, an electronic signature is executed by the Forward Pinellas Executive Director (or his designee) and forwarded to FDOT for inclusion in the State Work Program. Forward Pinellas Board meeting summaries and minutes from past meetings are available on the Forward Pinellas website. TIP amendments are also added to the end of the FDOT work program in Section 3 of the TIP at the time of the TIP amendment.

Citizens also have an opportunity to view public hearing proceedings regarding proposed TIP amendments through Pinellas County Connection Television (PCCTV). The link for this can be found [here](#). The meetings are televised live and broadcast again the Saturday following the meetings and throughout the month on Mondays, Wednesdays and Thursdays. This feature is typically available within a few days after each meeting.

Administrative TIP amendments or modifications are minor revisions that do not require public review or approval by Forward Pinellas. Examples of administrative modifications include minor changes to funding sources of previously included projects and project initiation dates. Administrative modifications are handled in accordance with Forward Pinellas' Public Participation Plan (PPP) and Chapter 5 of the MPO Program Management Handbook, as amended. Notice of administrative TIP amendments or modifications is posted on the Forward Pinellas website.

In accordance with Forward Pinellas' [Public Participation Plan](#) the Forward Pinellas Executive Director has the authority to approve TIP amendments/modifications when needed to obtain State or Federal approval within a constrained timeframe. This typically occurs when a Forward Pinellas meeting is cancelled. Prior to signing/approving the amendment/modification, the Executive Director must consult with the Board Chairman and a report describing the change(s) must be provided at the next Board meeting.

Usually due to the cancellation of their meetings, there are occasions when the CAC and TCC do not have an opportunity to review a proposed TIP amendment or modification prior to its approval by the Forward Pinellas Board or Executive Director. In these situations, the proposed amendment/modification will be scheduled for committee review at their earliest meeting dates following its approval. The members will also be notified of the proposed amendment prior to Forward Pinellas or Executive Director action via email.

Performance Management:

Performance management is a strategic approach to planning in which an agency coordinates with decision makers, internal staff, key stakeholders, and the general public to guide investment and policy decisions to improve its performance in accomplishing its mission and goals. In 2012, MAP-21 created a performance-based transportation program with the intent of increasing accountability, transparency and improving transportation investment decision-making. The FAST Act continued the performance management-based transportation program requirements created under MAP-21.

Section 2: Project Priority Lists



Tampa Bay Transportation Management Area (TMA) Leadership Group

2021 Top Priorities

Approved on December 10, 2021

Funded Priorities:

- ❖ Howard Frankland Bridge Replacement
- ❖ Gateway Expressway
- ❖ I-75 Interchange at Overpass
- ❖ I-75 Interchange at Big Bend Road
- ❖ I-275/SR 60/Westshore Interchange
- ❖ Central Avenue Bus Rapid Transit
- ❖ I-275 Safety & Operational Improvements at downtown Tampa/I-4 interchange

Top Priorities for the Tampa Bay Region:

- ❖ I-75 Interchange at Gibsonton
- ❖ I-275 Express Lanes from I-375 to Gandy Blvd.
- ❖ Regional Rapid Transit in the I-275 Corridor
- ❖ Support HART's exploration and negotiation for use of the CSX right-of-way for passenger transportation
- ❖ SR-54/US-41 Intersection Improvement
- ❖ SR-52 Widening



**Suncoast Transportation Planning Alliance (SCTPA)
2021 Regional Transportation Priorities**

Approved on December 10, 2021

Hernando/Citrus MPO * Hillsborough MPO * Forward PinellasPasco County MPO *
Polk TPO * Sarasota/Manatee MPO

Funded Regional Priority Projects – *Thank you for your support!*

- ❖ Howard Frankland Bridge Replacement
- ❖ Gateway Expressway
- ❖ I-75 Interchange at Overpass Rd
- ❖ I-75 Interchange at Big Bend Road
- ❖ Suncoast Parkway 2 Expansion
- ❖ I-275/SR 60 Tampa Westshore District Interchange
- ❖ Central Avenue Bus Rapid Transit
- ❖ I-275/I-4 Tampa Downtown Interchange Safety & Operational Improvements

Top Priorities for the Greater Tampa Bay Region

- ❖ I-75 Interchange at Gibsonton Dr
- ❖ I-275 Express Lanes from I-375 to Gandy Blvd
- ❖ SR 54/ US 41 Intersection
- ❖ Regional Rapid Transit in the I-275 Corridor
- ❖ Support HART's exploration and negotiation for use of the CSX right-of-way for passenger transportation
- ❖ SR 52 Widening
- ❖ Central Polk Parkway Segment 1
- ❖ CR 557 from I-4 to US17/92
- ❖ Desoto Bridge Replacement
- ❖ Bradenton-Palmetto Connector
- ❖ US 41 from SR44 to SR200

Multimodal Priority Projects Under Construction or Funded for Construction/Implementation

FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status	HIN/Hot Spot	Source of the Project
433880-1	FDOT	SR 686/Roosevelt Boulevard (CR 296 Connector)	49th Street North	I-275/SR 93	Construction of grade separated toll facility linking US 19 and the Bayside Bridge with I-275	CST	2017/18	Underway	X	Long Range Transportation Plan
		CR 296 (Future SR 690)/East-West 118th Avenue Expressway/Gateway Express	US 19 SR55	East of 40th Street						
256774-2	FDOT	US 19/SR 55 (including Republic Dr Overpass and Curlew Road Interchanges)			Construction of grade separated roadway improvements	CST	2021/22		X	Long Range Transportation Plan
256774-3		Phase I – Boy Scout Overpass	North of SR 580	Northside Drive						
422904-2	FDOT	I-275/SR 93/Howard Frankland Bridge Replacement	North of SR 687 (4th St. N.)	North of Howard Frankland Bridge	Bridge Replacement, addition of express lanes, and a multiuse trail.	Design-Build	2019/20	Underway		Long Range Transportation Plan
424501-2	FDOT	I-275 Express Lanes	South of SR 694/Gandy Boulevard	North of 4th Street North	Construction of one managed lane in each direction providing interregional connectivity from Gateway Expy and south of Gandy Blvd to Howard Frankland Bridge	Design-Build	2017/18	Underway		Long Range Transportation Plan
4377362	Pinellas County	Phase II - Park/Starkey Sidewalks	Ulmerton Road	East Bay Drive	Construction of continuous sidewalks along both sides of corridor	PE	2019/20	Underway		Pinellas County
						CST	2021/22			
4400931	Pinellas County	Pinellas Trail Loop, Phase 2 North Gap (partially on Duke Energy ROW)	Enterprise Road	John Chesnut Sr. Park	Construction of Phase 2 of the Pinellas Trail Loop	Design-Build	2016/17	Underway		Pinellas County
437498-1	FDOT	Courtney Campbell Causeway Trail Overpass	SR 60/Gulf-to-Bay Boulevard at Bayshore Boulevard	N/A	Construction of a bicycle/pedestrian overpass over SR 60 near Bayshore.	CST	2023/24	Design underway	X	Advantage Pinellas Active Transportation Plan
440246-1	FDOT	U.S. 19	54th Avenue South	22nd Avenue North	\$1 million Complete Streets upgrade to FDOT resurfacing project to construct a wide sidewalk on west side of roadway	CST	2021/2022	Design underway	X	Forward Pinellas Complete Streets Program
443928-1	Oldsmar	St. Petersburg Drive	Dartmouth Avenue	Bayview Boulevard	\$1 million to supplement a City of Oldsmar Complete Streets project.	CST	2023/24			Forward Pinellas Complete Streets Program
443929-1	Largo	Rosery Road	Missouri Avenue	Eagle Lake Park	\$1 million to supplement a City of Largo Complete Streets project.	CST	2023/24			Forward Pinellas Complete Streets Program

437710-1	FDOT	Alt. US 19	South of Curlew Place	North of Country Club	Add SB left turn lane	CST	2023/24			Forward Pinellas Congestion Management Process
256881-5	FDOT	Harn Boulevard Overpass	Harn Boulevard	North of 1st Street	Construction of a pedestrian overpass across US 19	CST	2020/21	Construction Underway		Long Range Transportation Plan
440093-2	Pinellas County	Pinellas Trail Loop	Ulmerton Road	Belleair Road	South Gap - Phase 2, 3, 4	CST	2023/24			Pinellas County
440093-3	Pinellas County	Pinellas Trail Loop	126th Ave N	Ulmerton Road	South Gap - Phase 1	CST	2023/24			Pinellas County
437807-2	FDOT	4th Street North and South	5th Avenue S	5th Avenue N	Urban corridor improvements including sidewalks, pedestrian signal modification and high emphasis crosswalks	CST	2022/2023		X	Forward Pinellas Active Transportation Plan
445649-1	St. Petersburg	22nd Street South	9th Avenue S	5th Avenue South	\$1 million for St. Petersburg Complete Streets Project	CST	2024/25			Forward Pinellas Complete Streets Program
446142-1	PSTA	Bus Replacement Capital Funding	N/A	N/A	Up to \$1.5 million of capital funding for PSTA Bus Replacements	Capital	2024/25			PSTA
437636-1	FDOT	Alt. US 19	at Florida Avenue	N/A	Roundabout to improve intersection safety	PE	Underway			Alt 19 Corridor Study
						ROW	2020/21			
						CST	2021/22			
447535-1	Dunedin	Skinner Boulevard Complete Streets	Alt US 19	SR 580	\$1 million for complete streets project	CST	2024/25			Forward Pinellas Complete Streets Program
437245-2	PSTA	Central Ave Bus Rapid Transit	N/A	N/A	Limited stop transit service from downtown St. Petersburg to the beaches	CST	Underway			PSTA
448486-1	FDOT	Alt US 19 and Bayshore Boulevard @ SR 536/Curlew/Causeway			Intersection improvements	DSB	2023			Alt 19 Corridor Study
445681-1	FDOT	Drew Street	Osceola Avenue	E. of US 19	Operational and safety improvements along the corridor.	PE	2022	Corridor study underway	X	Forward Pinellas Complete Streets Program
						CST	2024			
N/A	St. Petersburg	St. Pete Complete Streets project on 22nd St S	18th Ave S	11th Ave S	\$1 million for complete streets project	CST	2027			Forward Pinellas Complete Streets Program

440254-1	FDOT	SR 693/Pasadena Ave/66th St N	Central Ave	N Tyrone Blvd	Operational improvements along the corridor	CST	2022	Underway		FDOT Pasadena Ave Corridor Study
440254-2	FDOT	SR 693/Pasadena Ave/66th St N	Park St	Central Ave	Operational improvements along the corridor	CST	2022	Underway		FDOT Pasadena Ave Corridor Study
440254-3	FDOT	SR 693/Pasadena Ave/66th St N	Matthews Rd	Park St	Operational improvements along the corridor	CST	2022	Underway		FDOT Pasadena Ave Corridor Study

Unfunded Multimodal Transportation Priority Projects

Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status	HIN/Hot Spot	Source of the Project
1	439338-3	Forward Pinellas	Systems and Operations Planning Funds	N/A	N/A	\$600,000 annually for planning activities	N/A	N/A	Annual request		N/A
2	438747-2	FDOT	Pinellas County Model Studies	N/A	N/A	\$148,000 annually to conduct surveys to update planning models	N/A	N/A	Annual request		N/A
3	446142-1	PSTA	Bus Replacement Capital Funding, including Associated Charging Infrastructure	N/A	N/A	Up to \$1.5 million of capital funding for PSTA Bus Replacements and associated charging infrastructure, including Solar PV, battery storage and chargers.	N/A	N/A	Annual Request		PSTA
4	N/A	Pinellas County	62nd Ave Complete Streets	49th Street	34th Street	Up to \$1M for the Pinellas County 62nd Ave N Complete Streets Project	N/A	N/A	N/A		Forward Pinellas Complete Streets Grant Program
5	N/A	St. Petersburg	18th Ave S	37th St S	4th St S	Construction of separated bike lanes, trail, bike boulevard and pedestrian crossings	PE	2023	N/A		Forward Pinellas Active Transportation Plan
							CST	2025			
			Salt Creek Trail Ext	18th Ave S	26th Ave S		N/A	N/A			
6	N/A	Pinellas County	Duke Energy Trail Crossing	SR 60	N/A	Construction of an enhanced trail crossing.	PE	2023	N/A	X	Forward Pinellas Active Transportation Plan
7	N/A	FDOT	Alt 19 Median Modifications	Wilson Rd.	Curlew Rd.	Construction of concrete medians and pedestrian crossings.	N/A	N/A	N/A	X	FDOT Alt 19 Corridor Study
8	N/A	FDOT	Alt 19 Intersection Improvements	Rosery Road	N/A	Intersection modifications to improve safety.	N/A	N/A	N/A	X	FDOT Alt 19 Corridor Study
9	N/A	FDOT	Alt 19 Intersection Improvements	East Bay	N/A	Intersection modifications to improve safety.	N/A	N/A	N/A	X	FDOT Alt 19 Corridor Study
10	N/A	FDOT	Alt 19 Intersection Improvements	Walsingham	N/A	Intersection modifications to improve safety.	N/A	N/A	N/A	X	FDOT Alt 19 Corridor Study
11	N/A	TBARTA	TBARTA Vanpools	N/A	N/A	\$250,000 for additional vanpool services (not to fund existing services)	N/A	N/A	N/A		Forward Pinellas Call for Projects
12	444244-1	FDOT	4th Street Trail Connection	Gandy Boulevard	Big Island Gap Bridge	Trail connection to the Howard Frankland Bridge	PE	FY 23	N/A		Forward Pinellas Active

											Transportation Plan
13	444243-1	FDOT	Ulmerton Trail Connection	Fountain Parkway North	I-275	Trail connection to the Howard Frankland Bridge	PE	FY 23	N/A	X	Forward Pinellas Active Transportation Plan
14	N/A	PSTA	34th St Transit Capital	N/A	N/A	Capital funding for transit station enhancements			N/A	X	FDOT Alt 19 Corridor Study
15	N/A	Pinellas County	28th Street North	30th Ave N	Roosevelt Boulevard	Construction of a separated multiuse trail, in conjunction with a section of bike boulevard.	N/A	N/A	Initial funding needed for alignment study		Forward Pinellas Active Transportation Plan
16	N/A	St. Petersburg	Duke Energy Trail Overpass	Roosevelt Blvd./Carillon	N/A	Construction of a bicycle/pedestrian overpass at Roosevelt Blvd near Carillon	N/A	N/A	Feasibility study underway		Forward Pinellas Active Transportation Plan
17	424501-5	FDOT	I-275	South of 54th Avenue South	North of 4th St N	Lane continuity improvements throughout the corridor. And two express lanes in each direction from I-375 to S. of Roosevelt. Adding one additional from Roosevelt to N of 4th St.	ROW	2020/21	N/A		Long Range Transportation Plan
							DSB	Unfunded			
18	448513-1	FDEP	Dunedin Causeway Operational Improvements	Honeymoon Island State Park	Alt US 19	Operational improvements to mitigate congestion on the Dunedin Causeway	N/A	N/A	Funding for improvements at park entrance needed		Congestion Management Process
19	448807-1	PSTA	Downtown Clearwater Intermodal Center	N/A	N/A	PSTA Intermodal Center for the downtown Clearwater area.	N/A	N/A	Planning estimate cost of \$29M		PSTA
20	N/A	FDOT	Gulf Boulevard Sidewalk Improvements	195th Street	Walsingham Road	Construction of sidewalk with drainage improvements	N/A	N/A			Town of Indian Shores
21	N/A	Pinellas County/Safety Harbor	Sunset Point Rd./Main St	Alt US 19	Phillippe Parkway	Construction of a separated multiuse trail, in conjunction with a section of bike boulevard.	N/A	N/A	Initial funding needed for alignment study		Forward Pinellas Active Transportation Plan
22	N/A	Pinellas County	Duke Energy Trail Overpass	4th Street	Gandy Blvd	Construction of a bicycle/pedestrian overpass at 4th/Gandy to connect to Gandy Bridge/Loop	N/A	N/A	Initial funding needed for alignment study	X	Forward Pinellas Active Transportation Plan
23	256931-4	FDOT	SR 694/ Gandy Boulevard	East of 4th Street	West of Gandy Bridge	Construction of grade separated overpass at Brighton Bay Blvd. and a trail facility crossing Tampa Bay in the corridor.	PE	2024/25	ROW and CST unfunded	X	Long Range Transportation Plan
	441250-2										
24	433799-1	FDOT	US 19/SR 55 (including Tampa and Nebraska Interchanges)	South of CR 95	South of Pine Ridge Way West	Construction of grade separated roadway interchanges with frontage roads and pedestrian crossings every 1/4 mile.	Design	Underway	CST unfunded	X	Long Range Transportation Plan
							ROW	2026			

25	256998-1	FDOT	SR 686/Roosevelt Boulevard	I-275/SR 93	West of 9 th Street North/Dr Martin Luther King Jr Street North	Construction of a connection between the Gateway Express and Roosevelt Blvd.	Design	Underway	CST unfunded	X	Long Range Transportation Plan
26	257086-1	FDOT	SR 694/Gandy Boulevard	40th Street	East of I-275 (SR 93)	Construction of frontage roads and a ramp from NB I-275 to WB Gandy Blvd.	ENV	2021/22	CST unfunded	X	Long Range Transportation Plan
27	445376-2	Pinellas County	Pinellas Trail Loop (South Gap) Phase 5	126th Avenue North	Roosevelt Boulevard	Shared Use Bike Path/Trail	N/A	N/A			Pinellas County
28	445376-3	Pinellas County	126th Avenue North	US 19/SR 55	34th Street	Construction of 2 lane divided continuous roadway	N/A	N/A	PDE Underway		Pinellas County
29	N/A	Pinellas County	Duke Energy Trail Crossing	SR 580	N/A	Construction of an enhanced trail crossing.	N/A	N/A	N/A	X	Forward Pinellas Active Transportation Plan
30	433797-1	FDOT	US 19/SR 55 (including Alderman Interchange)	North of Nebraska Avenue	South of Timberlane Road	Capacity, operational and safety improvements with pedestrian crossings every 1/4 mile.	Design	Underway	CST unfunded	X	Long Range Transportation Plan
							ROW	2026			
31	433796-1	FDOT	US 19/SR 55 (including Klosterman Interchange)	South of Timberlane Road	South of Lake Street	Capacity, operational and safety improvements with pedestrian crossings every 1/4 mile.	Design	Underway	ROW and CST unfunded	X	Long Range Transportation Plan
32	435914-2	FDOT	U.S. 19	66th Avenue North	118th Avenue North	Operational improvements along the corridor	ROW	2023/24	Corridor study underway; partial ROW funding in work program	X	FDOT US 19 SEIS
33	445650-1	FDOT	SR 60 Multiuse Accommodations	Courtney Campbell Causeway Trail	Druid Road Trail	Multiuse accommodations connecting the Courtney Campbell Causeway Trail to the Druid Road Trail per the SR 60 Multimodal Implementation Plan	N/A	N/A		X	Forward Pinellas SR 60 Mobility Study
34	N/A	FDOT	Gateway Intermodal Center	Gateway Area of Pinellas County	N/A	ROW acquisition	N/A	N/A			Forward Pinellas Gateway Master Plan
35	444064-1	FDOT	SR 580 Corridor Study	Alt US 19	SR 584	Operational and safety improvements along the corridor.	Planning	2019/20	Corridor study underway	X	FDOT SR 580 Corridor Study
36	N/A	St. Petersburg	Cross Bay Ferry	N/A	N/A	Capital funding for Cross Bay Ferry services	N/A	N/A	N/A		Forward Pinellas Call for Projects

37	N/A	St. Petersburg	Martin Luther King Jr St S	30th Ave S	7th Ave S	Multimodal corridor improvements to moderate traffic speeds and provide a separated bike lane	N/A	N/A	N/A	X	Forward Pinellas Call for Projects
38	N/A	PSTA	Integrated Waterborne Transportation System - Phase 1	Clearwater Beach Maria	Dunedin Marina	NEPA Assessment, design and construction of 5 dock facilities and the acquisition of 5 vessels.	N/A	N/A	N/A		Forward Pinellas Waterborne Transportation Subcommittee
39	N/A	Pinellas Park	78th Avenue	49th Street	US 19	Multimodal corridor improvements	N/A	N/A			Forward Pinellas Call for Projects
40	N/A	Pinellas County	Belleair Rd	Kenne Road	US 19	Multimodal corridor improvements	N/A	N/A			Forward Pinellas Call for Projects

1) Project #1 is intended for recurring annual funding of \$600,000. This includes \$100,000 for Complete Streets planning projects. This annual allotment will be set aside as higher priority projects are considered in the development of the annual FDOT Work Program. A portion of this funding is intended to support annual survey efforts to support the regional travel demand model and other transportation planning initiatives.

2) DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); PD&E-Project Development and Environment; DGN-Design; ROW-Right of Way; CST-Construction; ENV-Environmental; FY-Fiscal Year; TIP-Transportation Improvement Program; LRTP-Long Range Transportation Plan; CMAQ-Congestion Mitigation and Air Quality Improvement Program; NEPA - National Environmental Policy Act

3) Projects on this priority list need not be limited to STP funds and may be funded by other available funding sources.

4) Future priorities may be drawn from the following completed corridor studies: SR 60, Alt US 19, Pasadena Ave and US 19 Frontage Roads. Corridor studies along Drew St, SR 580 and 5th Ave/Alt 19 are currently underway.

Transportation Alternatives Priority Projects Under Construction or Funded for Construction/Implementation

Project Number	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
4245647/2686A	Pinellas County	Hercules Ave/Greenbriar Blvd Sidewalk - Phase II	Sherwood St	Sunset Point Rd	Sidewalk	Construction	FY 2017/18	Construction in FY 2021/22
4157387	City of Oldsmar	Oldsmar Trail Phase 6 Extension	along Douglas Rd between Racetrack Rd and Tampa Rd	N/A	Shared Use Bike Path/Trail	Construction	FY 2018/19	Construction in FY 2022/23
4107552	City of St. Petersburg	Bayway South Trail Connection (Phase II) on the Pinellas Bayway South (SR 679)	South end of Boca Ciega Bridge	City limits south of Madonna Blvd	Shared Use Bike Path/Trail	Design-Build	FY 2021/22	Construction in FY 2021/22
4377362	Pinellas County	Starkey Rd Corridor Sidewalk Project	Bryan Dairy Rd	East Bay Dr	Sidewalk	Construction	FY 2021/22	Construction in FY 2021/22
4400931/186A/186B	Pinellas County	Duke Energy Trail (North gap on the Duke Energy right-of-way)	the pedestrian overpass at US Hwy 19 ant Enterprise Rd	Chesnut Sr Park	Shared Use Bike Path/Trail	Construction (Design-Build)	FY 2016/17	Construction underway
186B		Phase 2 (North Gap) on the Duke Energy right-of-way	NE Coachman Rd/SR 590	Sunset Point Rd		Construction	FY 2016/17	Construction underway
4374981	City of Clearwater/FDOT/SUNTrail	Courtney Campbell Causeway Recreational Trail Overpass	SR 60/Gulf-to-Bay Blvd at Bayshore Blvd	N/A	Pedestrian/Trail Overpass	Construction	FY 2023/24	Construction in FY 2023/24
4400932	Pinellas County	Pinellas Trail Loop (South Gap)	Ulmerton Rd	Belleair Rd	Shared Use Bike Path/Trail	CST	FY 2023/24	Construction in FY 2023/24
4400933	Pinellas County	Pinellas Trail Loop (South Gap)	126th Ave N	Ulmerton Rd	Shared Use Bike Path/Trail	CST	FY 2023/24	Construction in FY 2023/24
4429551	Pinellas County	42nd Ave N Sidewalk Project	46th St N	35th St N	Sidewalk	N/A	FY 2022/23	Construction in FY 2022/23
4412151	City of St. Petersburg	71st St N Trail - Pinellas Trail Connector	Fred Marquis Pinellas Trail	38th Ave N	Shared Use Bike Path/Trail	Design	FY 2023/24	Construction in FY 2023/24
4473741	City of St. Petersburg	28th St Complete Streets	Fred Marquis Pinellas Trail	1st Ave N	Complete Streets Treatments	CST	FY 2025/26	Construction in FY 2025/26

447375-1	City of St. Petersburg	Central Ave Complete Streets	34th St	31st St	Complete Streets Treatments	N/A	N/A	Construction in FY 2025/26
447376-1	City of St. Petersburg	22nd St S. Complete Streets	5th Ave S	1st Ave N	Complete Streets Treatments	N/A	N/A	Construction in FY 2024/25
449037-1	Pinellas Park	North side of 118th Ave N	Belcher Rd	62nd St N	1.6 mile long 8 foot wide trail	N/A	N/A	Construction in FY 2024/25
449035-1	City of St. Petersburg	28th St.	1st Ave N	13th Ave N	0.9 mile long separated bike lanes	N/A	N/A	Construction in FY 2025/26
449036-1	City of St. Petersburg	62nd Av S	22nd St S	Dr. MLK Jr St	1 mile long bike lanes	N/A	N/A	Construction in FY 2026/27

Unfunded Transportation Alternatives Program Priority Projects

Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status
1	N/A	Pinellas County	46th St N	54th Ave N	38th Ave N	1 mile long sidewalks	N/A	N/A	N/A
2	N/A	City of St. Petersburg	6th St	Mirror Lake Dr	4th Ave S	0.42 mile separated bike lane	N/A	N/A	N/A
3	N/A	City of St. Petersburg	28th St S	5th Ave S	18th Ave S	1 mile separated bike lane	N/A	N/A	N/A
4	N/A	Pinellas County	Joe's Creek Trail	46 th Ave/Duval Park Blvd/ Main St/50 th Ave	Joe's Creek Trail in Lealman	0.9 mile trail	N/A	N/A	N/A
5	N/A	St Pete Beach	Sunset Way	Corey Ave	67th Ave	0.64 mile ADA compliant sidewalks and bike lanes	N/A	N/A	N/A
			and Beach Plaza	71st Ave					

Section 3: FDOT Five Year Work Program

Table 1 Summary Table of Road Projects in the State Five Year Work Program FY 2022/23-2026/27

Project Number	Location	Project Description	Status
433880-1	Gateway Expressway/118 th Ave N/CR 296 (Future 690) from US 19 (SR 55) to E of 28 th St N	New Road Construction	DSB underway
424501-2	I-275 (SR 93) from S of Gandy Blvd (SR 694) to N of 4 th St N	Interstate Express Lanes	DSB underway Repayments Scheduled 2022-2024
422904-2	I-275 (Howard Frankland) from N of SR687(4TH ST N) to N of Howard Frankland	Bridge Replacement and Add Lanes	DSB Underway Repayments Scheduled 2022-2027
422904-9	I-275 (SR 93) NB Howard Frankland Bridge	Bridge Replacement and Add Lanes	CST Underway
257086-1	SR 694 (Gandy Blvd) from E of US 19 (SR55) to E of I-275 (SR93)	Add Lanes & Reconstruction 4 to 6 lanes	PE underway, ROW underway, ENV underway
256931-4/ 441250-2	SR 694 (Gandy Blvd) from E of 4 th St to W of Gandy Bridge	Add Lanes & Reconstruction	PE 2023/24
256774-2	US 19 (SR 55) from N of SR 580 (Main St) to Northside Dr (Phase I including Republic Dr overpass)	Add Lanes, Reconstruction, Resurfacing and New Interchange	PE underway, ROW underway, CST 2022/23
256774-3	US 19 (SR 55) from Northside Dr to North of CR 95 (Phase II including Curlew Rd Interchange)	Add Lanes, Reconstruction, Resurfacing and New Interchange	PE underway, CST 2022/23
433797-1	US 19 (SR 55) from N of Nebraska Ave to S of Timberlane Rd (Interchanges at Alderman Rd and Innisbrook/Citrus Dr)	Add Lanes, Reconstruction and New Interchanges	PE underway, ROW 2025/26
433796-1	US 19 (SR 55) from S of Timberlane Rd to S of Lake St (Interchanges at Klosterman Rd and Mango St)	Add Lanes, Reconstruction and New Interchanges	PE underway ROW Deferred FY 27
410755-2	SR 679 (Pinellas Bayway) Structure E Intercoastal Waterway	Bridge Replacement and Repaving	CST Underway
437710-1	Alt US 19 (SR 595)/S Pinellas Ave from S of Curlew Pl to N of Country Club Ct	Intersection Improvements	PE 2021/22, CST 2023/24
435914-2	US 19 (SR 55) from 66 th Ave N to SR 690/118 th Ave N	Interchange & Operational Improvements	PE Underway, ROW 2024

Project Number	Location	Project Description	Status
430501-1	Dr Martin Luther King Jr St S (9 th St S) between 6 th Ave S and 7 th Ave S	Bridge Replacement	CST Underway
439401-1	US 92/SR 687/4 th St N from 30 th Ave N to 94 th Ave N	Operational & Safety Improvements	PE Underway, CST 2022/23
441650-1	SR 694 from W of US 19 (SR 55) to E of Grand Ave/S Frontage Rd	Resurfacing	PE Underway, CST to 2022/23
432587-1	SR 679 (Pinellas Bayway) from N end of Boca Ciega Bridge to SR 682 (54 th Ave S)	Resurfacing	DSB underway
430500-1	SR 687/4 th Street N From South of I-275/SR 93 to North of 119TH Ave	Bridge Replacement	CST Underway
437807-2	US 92/SR 687/4 th St N & S from 5 th Ave N to 5 th Ave S	Urban Corridor Improvements	PE 2020/21, CST 2022/23
440244-1	SR679/Pinellas Bayway from N of Bridge 150243 to N of Madeira Circle	Resurfacing	CST Underway
440246-1	US 19/SR55/34 th St from SR 682/54 th Ave S to 22 ND Ave N	Resurfacing	CST Underway
441464-1	I-275/Sunshine Skyway Bridge # 150189 over Tampa Bay	Bridge Repair/ Rehabilitation	PE 2020/21, CST 2022/23
439553-1	I-275/Sunshine Skyway Bridge # 150189 over Tampa Bay	Bridge Repair/ Rehabilitation	CST Underway
441652-1	SR 682/Pinellas Bayway from E of SR 679 to E of 41 st St S	Resurfacing	CST Underway
441657-1	SR 586/Curlew Rd from E of Talley Dr/69 th St to SR 584/Tampa Rd	Resurfacing	CST Underway
443600-1	40 th Avenue NE over Placido Bayou	Bridge Replacement	CST Underway Reimbursement Scheduled 2022-2024
439565-1	Moveable Bridge Repair Pinellas County (Multiple Locations)	Bridge Repair/Rehabilitation	CST Underway
443836-1	Pinellas County Substructure Repair (Various Locations)	Bridge Repair/Rehabilitation	PE 2021/22, CST 2022/23
443842-1	I-275 SB Over 31 st ST S Bridge #150149	Bridge Repair/Rehabilitation	PE 2022/23, CST 2023/24
443928-1	St. Petersburg DR E from S Bayview to Dartmouth AVE	Urban Corridor Improvements	CST 2023/24
433799-1	US 19 (SR 55) From N of CR 95 to S of Pine Ridge Way S	Interchange (NEW)	PE Underway, ROW 2026

Project Number	Location	Project Description	Status
437636-1	ALT US 19/SR 595/PALM HARBOR BLVD @ FLORIDA AVE	Roundabout to Improve Intersection Safety	CST Underway
438785-1	SUBSTRUCTURE REPAIR I-275 HOWARD FRANKLAND BRIDGE SB #150210	Bridge Repair and Rehabilitation	PE Deferred 2023/24, CST 2024/25
440248-1	SR 580 FROM SHORE BLVD TO TAMPA RD	Resurfacing	PE Underway, CST 2022/23
440254-1	SR 693/PASADENA AVE/66TH ST N FROM CENTRAL AVE TO N TYRONE BLVD	Resurfacing	PE Underway, CST 2022/23
441653-1	SR 699/GULF BLVD FROM N OF 183RD TERRACE W TO N OF 192ND AVE	Resurfacing	PE Underway, CST 2022/23
441656-1	SR 590 FROM NE OF LEONARD DR TO DELAWARE	Resurfacing and Urban Corridor Improvements	PE Underway, CST 2022/23
443580-1	TARPON AVENUE FROM S HUEY AVENUE TO US HWY 19	Intersection Improvements	CST Underway
443806-1	US 19A/SR 595 FROM S END OF LONG BAYOU BRIDGE TO HOOVER BLVD/95TH ST N	Resurfacing	PE Underway, CST 2022/23
443807-1	SR 694 FROM E OF GRAND AVE/S FRONTAGE RD TO E OF I-275/SR 93	Resurfacing	PE Underway, CST 2022/23
445437-1	RIDGEMOOR BLVD & BROOKER CREEK AT BROOKER CREEK BRIDGE #154153	Bridge Replacement	PE 2022/23, CST 2024/25
445649-1	22ND ST S FROM 9TH AVE S TO 5TH AVE S	Urban Corridor Improvements	CST 2024/25
445830-1	PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS	Bridge Repair and Rehabilitation	PE 2022/23, CST Advanced 2023/24
445834-1	PINELLAS COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS	Bridge Repair and Rehabilitation	PE 2023/24, CST 2024/25
445865-1	I-375/SR 592 FROM I-275 TO SR 595/4TH AVE N	Pavement Rehabilitation	PE Underway, CST Deferred 2023/24
445886-1	I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES	Resurfacing	PE Underway, CST 2022/23
445981-1	I-275 SB RAMP TO I-375 EB BRIDGE 150124	Bridge Repair and Rehabilitation	PE 2021/22, CST 2022/23
443412-1	FOREST LAKES BLVD FROM SR 580 TO SR 584/TAMPA RD	Add Lanes and Rehabilitate, add trail	PE: 2022/2023, ROW: 2024/2025, CST 2027
446009-1	I-275/SR 93 FROM 54TH AVE S TO 5TH AVE S	Pavement Rehabilitation	PE Underway, CST 2022/23

Project Number	Location	Project Description	Status
440254-2	SR 693/PASADENA AVE/66TH ST N FROM PARK ST TO S OF CENTRAL AVE	Resurfacing	CST Underway
440254-3	SR 693/PASADENA AVE/66TH ST N FROM MATHEWS RD/SHORE DR TO N OF PARK ST	Signing/Pavement Markings	CST Underway
441651-1	SR 60 FROM W OF CLEARWATER HARBOR CHANNEL TO CAUSEWAY PARKING ENT	Resurfacing	PE Added 2021/22, CST Added 2023/24
443780-1	US 19/SR 55 FROM S OF CR 528/DREW ST TO N OF CR 576/SUNSET PT RD	Resurfacing and Urban Corridor Improvements	PE Added 2021/22, CST Added 2023/24
443842-1	I-275 SB OVER 31ST ST S BRIDGE # 150149	Bridge Repair/Rehabilitation	PE Added 2022/23, CST Added 2023/24
445681-1	SR 590/DREW ST FROM OSCEOLA AVE TO US 19	Urban Corridor Improvements (Complete Streets)	PE Underway, CST Added 2023/24
445864-1	I-175/SR 594 FROM E 16TH STREET S TO 4TH STREET S	Rigid Pavement Rehabilitation	PE Underway, CST Added 2022/23
447374-1	28TH ST N FROM PINELLAS TRAIL TO 1ST AVE N	Urban Corridor Improvements	PE Added 2023/24, CST Added 2025/26
447375-1	CENTRAL AVE FROM 34TH ST TO 31ST ST	Urban Corridor Improvements	PE 2023/24, CST Added 2026
447535-1	SR 580/SKINNER BLVD FROM ALT US 19/BROADWAY TO MAIN ST/BASS BLVD	Urban Corridor Improvements (Complete Streets)	CST Added 2024
447747-1	US 19A/SR 595 OVER LONG BAYOU SUBSTRUCTURE REPAIR	Bridge Repair/ Rehabilitation	PE Added 2024/25, CST Added 2025/26
447746-1	PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR	Bridge Repair/Rehabilitation	PE Added 2024/25, CST Added 2025/26
447748-1	Project Description: SR 60/COURT ST OVER CLEARWATER HARBOUR BRIDGE #150244	Bridge Repair/Rehabilitation	PE Added 2022/23, CST Added 2023
448036-1	ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N	Urban Corridor Improvements (Complete Streets)	PE Added 2021/22, CST Added 2023/24
448221-1	US 19A/SR 595/5TH AVE N FROM US92/SR 687/4TH ST N TO W OF 6TH ST N	Urban Corridor Improvements	CST Underway
448486-1	ALT US 19/BAYSHORE BLVD AT SR 586/CURLEW RD/CAUSEWAY BLVD	Intersection Improvement	PE 2022/23, DSB added 2023
441654-1	SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD	Resurfacing	PE 2023, CST 2026
447376-10	22ND ST N FROM 5TH AVE S TO 1ST AVE N	Urban Corridor Improvements	PE 2023, CST 2025
447917-1	SR 686 FROM W OF BELCHER RD TO E OF US 19	Resurfacing	PE 2023, CST 2025
447917-2	SR 686/E BAY DR FROM W OF BELCHER RD TO E OF US 19/SR 55	Urban Corridor Improvements	CST 2025
448041-1	SR 586/CURLEW RD FROM W OF ALT US 19/BAYSHORE BLVD TO E OF FISHER RD	Resurfacing	PE 2023, CST 2025
448042-1	ALT US 19/SR 595 FROM N OF WHISPER LAKE RD TO N OF MERES BLVD EAST	Resurfacing	PE 2023, CST 2025

Project Number	Location	Project Description	Status
449035-1	28TH ST N FROM 1ST AVE N TO 13TH AVE N	Urban Corridor Improvements	PE 2023, CST 2026
449036-1	62ND AVE S FROM 22ND ST S TO DR MARTIN LUTHER KING JR ST S	Urban Corridor Improvements	PE 2025, CST 2027
449099-1	22ND ST S FROM 18TH AVE S TO 11 AVE S	Urban Corridor Improvements	CST 2027
449125-1	18TH AVE S FROM W OF US 19/34TH ST S TO E OF 16TH ST	Urban Corridor Improvements	PE 2023, CST 2025
449128-1	ALT US 19/SR 595/5TH AVE N FROM 22ND ST N TO 55TH ST N	Urban Corridor Improvements	PE 2022, CST 2023
449207-1	ALT US 19/SR 595/TYRONE BLVD FROM 5TH AVE N TO E OF PARK ST N	Rigid Pavement Rehabilitation	PE 2023, CST 2025
449207-2	ALT US 19/SR 595/TYRONE BLVD FROM 5TH AVE N TO E OF PARK ST N	Urban Corridor Improvements	CST 2025

Notes:

- 1) DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); CST = Construction; PE = Preliminary Engineering; ROW = Right-of-Way; PD&E = Project Development and Environment study. Status column of shaded projects indicates change from previous year TIP.
- 2) This project summary table does not include projects such as landscaping, drainage work, railroad crossings and routine maintenance and repairs.
- 3) This table is presented as a summary version of the FY 2022/23- 2026/27 State Five Year Work Program as of April 15th, 2022.

Table 2 Summary Table of Bicycle/Pedestrian Projects in the State Five Year Work Program FY 2022/23-2026/27

Project Number	Location	Project Description	Status
410755-2	Bayway South Trail Connection (Phase I) on the Pinellas Bayway South (SR 679) from N end of Boca Ciega Bridge to SR 682/54 th Ave S	Bike Path/Trail	CST Underway
	Bayway South Trail Connection (Phase II) from S end of Boca Ciega Bridge to City limits S of Madonna Blvd		
415738-7	Oldsmar Trail Phase 6 Extension along Douglas Rd between Racetrack Rd and Tampa Rd	Shared Use Bike Path/Trail	CST Underway
424564-7/2686A	Hercules Ave/Greenbriar Blvd (Phase II) from Sherwood St to Sunset Point Rd	Sidewalk	CST Underway
437736-2	Starkey Rd Corridor Sidewalk Project (Bryan Dairy Rd to East Bay Dr)	Sidewalk	CST Underway
256881-5	US 19 (SR 55) (N of Harn Blvd)	Pedestrian Overpass	CST Underway
438022-1/3306A	62 nd Ave N Sidewalk (62 nd St N to 55 th St N)	Sidewalk	CST Underway
434496-1	West Bay Dr Pinellas Trail Gateway (from Washington Ave to 4 th Ave SW)	Shared Use Bike Path/Trail	CST Underway
437498-1	Courtney Campbell Causeway (SR 60) Pedestrian Overpass at Bayshore Blvd	Pedestrian Overpass	PE Underway, CST 2023/24
441215-1	71 st St N Trail from the Fred Marquis Pinellas Trail to 38 th Ave N	Shared Use Bike Path/Trail	PE 2021/22, CST 2023/2024
440093-2	Pinellas Trail Loop - PH 3 from Ulmerton Rd to Belleair Rd	Bike Path/Trail	PE 2021/2022, CST 2023/24
440093-3	Pinellas Trail Loop - PH 4 from 126 th Ave N to Ulmerton Rd	Bike Path/Trail	PE 2021/22, CST 2023/24
442955-1	42 nd Ave N From 46 th St N to 35 th St N	Sidewalk	CST 2022/23
443581-1	North Shore Elementary SRTS Various Locations	Sidewalk	PE 2022/23, CST Added 2024
436697-2	SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD.	Sidewalk	Funded for feasibility study
443929-1	Rosery RD from Missouri Ave to Eagle Lake Park	Sidewalk	CST 2023/24
444243-1	SR 688/ULMERTON RD FROM FOUNTAIN PARKWAY TO I-275	Bike Path/ Trail	PE 2023

Project Number	Location	Project Description	Status
444244-1	SR 687/4TH ST NORTH FROM SR 694/GANDY BLVD TO BIG ISLAND GAP BRIDGE	Bike Path/Trail	PE 2023
449037-1	118TH AVE N FROM BELCHER ROAD TO 62ND ST N	Bike Path/Trail	PE 2024, CST 2025
449398-1	SR 60/GULF TO BAY BLVD AT OLD COACHMAN ROAD	Pedestrian Wildlife Overpass	PE 2023

Notes:

- 1) DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); CST = Construction; PE = Preliminary Engineering; PD&E = Project Development and Environment; SRTS = Safe Routes to School. Status column of shaded projects indicates change from previous year TIP.
- 2) The term "Bicycle Facilities" may include bicycle paths, trails and/or lanes.
- 3) This project summary table does not include projects such as drainage work, landscaping, railroad crossings and routine maintenance and repairs.
- 4) This table is presented as a summary version of the FY 2022/23 - 2026/27 State Five Year Work Program as of April 15th, 2022.
- 5) Some projects shown on this table and corresponding maps are not listed in the FDOT Final Tentative Work Program, because they are managed by Pinellas County and receive state funding. These projects are, however, included in Pinellas County's Capital Improvements Program (CIP) and are included in Section 8 of the TIP.

Table 3 Summary Table of ATMS/ITS Projects in the State Five Year Work Program FY 2021/22-2025/26

Project Number	Location	Project Description	Status
434891-1/2598A	Alternate US 19 S (SR 595) from 34 th St S to SR 60	ITS/ATMS Improvements	CST Underway
436678-1/2599A	I-275 (SR 93)/I-375/Bayshore Dr (Downtown St. Petersburg)	ITS Communication System	CST Underway
437046-1/2601A	Phase 3 ATMS Expansion (various locations)	ATMS Improvements	CST Underway
437047-1/2600A	CR 611 (49 th St N) from 46 th Ave N to SR 60	ITS Communication System	CST Underway
437046-1/1030A	Belcher Rd from Druid Rd to Park Blvd N	ATMS Improvements	CST Underway
429068-1/1031A	Gulf Blvd from Belleair Beach Causeway (SR 686) to S of 35 th Ave/Pinellas Bayway	ATMS Improvements	CST Underway
437046-1/197A	Main St (SR 580), Curlew Rd (SR 586) and Tampa Rd (SR 584) from Alt US 19 (SR 595) to the Hillsborough County Line	ITS/ATMS Improvements	CST Underway
437046-1/3145A	66 th St N (SR 693) from Park Blvd to US Hwy 19 N (SR 55)	ATMS Improvements	CST Underway
448509-1	DUHME RD/113TH ST FROM SR 666/TOM STUART CSWY TO SR 688/ULMERTON RD	ATMS – Arterial Traffic Management	PE Added to 2023/24, CST Added 2025/26
448510-1	ALDERMAN RD FROM US ALT 19/PALM HARBOR BLVD TO US 19/SR 55	ATMS Arterial Traffic Management	PE Added to 2022/23, CST 2024/25
448511-1	SR 590/DREW ST FROM FR HARRISON RD TO US 19/SR 55	ATMS Arterial Traffic Management	PE Added to 2022/23, CST 2024/25
448512-1	SR 580/SKINNER/MAIN FROM US ALT 19/SR 580/BROADWAY TO US 19	ATMS Arterial Traffic Management	CST Added 2023/24
448513-1	R 586/CAUSEWAY BLVD/CURLEW RD FROM HONEYMOON PARK ENTRANCE TO US 19	ATMS Arterial Traffic Management	CST Added 2023/24

Notes:

1. DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); CST = Construction; PE = Preliminary Engineering; PD&E = Project Development and Environment; SRTS = Safe Routes to School. Status column of shaded projects indicates change from previous year TIP.
2. This project summary table does not include projects such as drainage work, landscaping, railroad crossings and routine maintenance and repairs.
3. This table is presented as a summary version of the FY 2022/23 - 2026/27 State Five Year Work Program as of April 15th, 2022.
4. Some projects shown on this table and corresponding maps are not listed in the FDOT Final Tentative Work Program, because they are managed by Pinellas County and receive state funding. These projects are, however, included in Pinellas County's Capital Improvements Program (CIP) and are included in Section 8 of the TIP.

5-Year Work Program Individual Project Summaries

5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

HIGHWAYS

Item Number: 000101 1		Project Description: TOLL OPERATIONS SUNSHINE SKYWAY					*SIS*		
District: 07		County: PINELLAS		Type of Work: TOLL PLAZA		Project Length: 4.288M			
OPERATIONS / MANAGED BY FDOT					L RTP Reference: Objective 2.2				
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
TO01-SUNSHINE SKYWAY	90,027,363	4,357,477	4,357,477	4,400,000	3,807,000	3,807,000	11,207,000	121,963,317	
Phase: OPERATIONS Totals	90,117,139	4,357,477	4,357,477	4,400,000	3,807,000	3,807,000	11,207,000	118,246,093	
Item: 000101 1 Totals	90,117,139	4,357,477	4,357,477	4,400,000	3,807,000	3,807,000	11,207,000	118,246,093	
Project Totals	90,117,139	4,357,477	4,357,477	4,400,000	3,807,000	3,807,000	11,207,000	118,246,093	

Item Number: 000153 1		Project Description: TOLL OPERATIONS PINELLAS BAYWAY					*SIS*		
District: 07		County: PINELLAS		Type of Work: TOLL PLAZA		Project Length: 1.016M			
OPERATIONS / MANAGED BY FDOT					L RTP Reference: Objective 2.2				
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
TO03-PINELLAS BAYWAY	37,632,849	1,571,000	1,571,000	1,571,000	1,571,000	1,571,000	4,642,000	50,129,849	
Item: 000153 1 Totals	37,632,849	1,571,000	1,571,000	1,571,000	1,571,000	1,571,000	4,642,000	48,558,849	
Project Totals	37,632,849	1,571,000	1,571,000	1,571,000	1,571,000	1,571,000	4,642,000	48,558,849	

Item Number: 256774 2		Project Description: US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR					*SIS*		
District: 07		County: PINELLAS		Type of Work: ADD LANES & RECONSTRUCT		Project Length: 1.185MI			
Extra Description: RECONSTRUCT US 19 WITH FRONTAGE ROADS, GOES WITH SEGMENT 3					L RTP Reference: Table 8.1, #2				
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
ACSA-ADVANCE CONSTRUCTION (SA)	459,122							459,122	
BRRP-STATE BRIDGE REPAIR & REHAB	104							104	
CM-CONGESTION MITIGATION - AQ	224,698							224,698	
DDR-DISTRICT DEDICATED REVENUE	197,502							197,502	
DEM-ENVIRONMENTAL MITIGATION	3,946							3,946	
DEM-ENVIRONMENTAL MITIGATION-WETLANDS	657							657	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	264,231							264,231	
DS-STATE PRIMARY HIGHWAYS & PTO	752,880							752,880	
SA-STP, ANY AREA	2,296,730							2,296,730	
SU-STP, URBAN AREAS > 200K	5,286,926							5,286,926	
Phase: PRELIMINARY ENGINEERING Totals	9,486,796							9,486,796	
RIGHT OF WAY / MANAGED BY FDOT									
ACNP-ADVANCE CONSTRUCTION NHPP	508,886							508,886	
ACSU-ADVANCE CONSTRUCTION (SU)	337,434							337,434	
BNIR-INTRASTATE R/W & BRIDGE BONDS	4,345,971							4,345,971	
DDR-DISTRICT DEDICATED REVENUE	137,854							137,854	
DI-ST. - S/W INTER/INTRASTATE HWY	247,168							247,168	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	542,094							542,094	
DS-STATE PRIMARY HIGHWAYS & PTO	126,363							126,363	
NHPP-IM, BRDG REPL, NATNL HWY-MAP21	9,037,647							9,037,647	
SU-STP, URBAN AREAS > 200K	505,772							505,772	
Phase: RIGHT OF WAY Totals	15,789,189							15,789,189	

RAILROAD & UTILITIES / MANAGED BY FDOT								
LF-LOCAL FUNDS	8,889,040							8,889,040
CONSTRUCTION / MANAGED BY FDOT								
ACNP-ADVANCE CONSTRUCTION NHPP	56,650,294							56,650,294
ACSU-ADVANCE CONSTRUCTION (SU)	731,398							731,398
DDR-DISTRICT DEDICATED REVENUE	100,027	113,997						214,024
DI-ST. - S/W INTER/INTRASTATE HWY	147,890							147,890
DIH-STATE IN-HOUSE PRODUCT SUPPORT	190,536							190,536
DS-STATE PRIMARY HIGHWAYS & PTO	48							48
LF-LOCAL FUNDS	388,415							388,415
LFU-LOCAL FUNDS_FOR UNFORSEEN WORK	348,832							348,832
REPE-REPURPOSED FEDERAL EARMARKS	880,602							880,602
SU-STP, URBAN AREAS > 200K	19,880,631							19,880,631
Phase: CONSTRUCTION Totals	79,318,673	113,997						79,432,670
CONTRACT INCENTIVES / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE				5,000,000				5,000,000
SU-STP, URBAN AREAS > 200K				5,000,000				5,000,000
Phase: CONTRACT INCENTIVES Totals				10,000,000				10,000,000
ENVIRONMENTAL / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	36,390	75,000						111,390
Item: 256774 2 Totals	113,520,088	188,997		10,000,000				123,709,085

Item Number: 256774 3		Project Description: US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95						*SIS*	
District: 07		County: PINELLAS		Type of Work: ADD LANES & RECONSTRUCT		Project Length: 1.282MI			
Extra Description:		RECONST US19 W/FRONTAGE RDS, G/W SEG 2,NEW INTRCHNG @ CURLEW				LRTP Reference: Table 8.1, #2			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB	242							242	
DDR-DISTRICT DEDICATED REVENUE	8,376,075							8,376,075	
DEM-ENVIRONMENTAL MITIGATION	659							659	
DEM-ENVIRONMENTAL MITIGATION-WETLANDS	164							164	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	192,463							192,463	
DS-STATE PRIMARY HIGHWAYS & PTO	1,724,555							1,724,555	
Phase: PRELIMINARY ENGINEERING Totals	10,294,158							10,294,158	
RAILROAD & UTILITIES / MANAGED BY FDOT									
LF-LOCAL FUNDS	6,432,525							6,432,525	
CONSTRUCTION / MANAGED BY FDOT									
ACNP-ADVANCE CONSTRUCTION NHPP	93,081,624							93,081,624	
DDR-DISTRICT DEDICATED REVENUE	109,413							109,413	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	332,576							332,576	
DS-STATE PRIMARY HIGHWAYS & PTO	102,763							102,763	
LF-LOCAL FUNDS	311,780							311,780	
LFU-LOCAL FUNDS_FOR UNFORSEEN WORK	230,037							230,037	
SA-STP, ANY AREA	740,000							740,000	
SU-STP, URBAN AREAS > 200K	339,348	193,076						532,424	
Phase: CONSTRUCTION Totals	95,247,541	193,076						95,440,617	
ENVIRONMENTAL / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE		80,000						80,000	
DS-STATE PRIMARY HIGHWAYS & PTO	91,646							91,646	
Phase: ENVIRONMENTAL Totals	91,646	80,000						171,646	
Item: 256774 3 Totals	112,065,870	273,076						112,338,946	
Project Totals	225,585,958	462,073		10,000,000				236,048,031	

Item Number: 256931 4		Project Description: US 92/SR 600/SR687/SR694/GANDY BLVD FROM 4TH ST TO W OF GANDY BRIDGE						*SIS*	
District: 07		County: PINELLAS		Type of Work: ADD LANES & RECONSTRUCT		Project Length: 3.381MI			
Extra Description:		Grade separation with frontage roads and trail		L RTP Reference: Table 8.3, #20					
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
CM-CONGESTION MITIGATION - AQ		873,480						873,480	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000	
SU-STP, URBAN AREAS > 200K		4,778,695						4,778,695	
Phase: PRELIMINARY ENGINEERING Totals		5,653,175						5,653,175	
Item: 256931 4 Totals		5,653,175						5,653,175	
Project Totals		5,653,175						5,653,175	

Item Number: 408671 3		Project Description: INTERSTATE HIGHWAY PATROL						*SIS*	
District: 07		County: PINELLAS		Type of Work: SERVICE PATROL/FHP		Project Length: 0.000			
Extra Description:		HIGHWAY PATROL 24 HRS SURVEILLANCE		L RTP Reference: Objective 2.1					
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
OPERATIONS / MANAGED BY FDOT									
DSB1-SKYWAY	4,876,410	375,000	375,000	375,000	390,000			6,391,410	
DSBK-TAMPA BAY EXPRESS LANES		299,667	415,000	415,000	465,000	465,000		2,059,667	
Phase: OPERATIONS Totals	4,876,410	674,667	790,000	790,000	855,000	465,000		7,986,077	
Item: 408671 3 Totals	4,876,410	674,667	790,000	790,000	855,000	465,000		7,986,077	
Project Totals	4,876,410	674,667	790,000	790,000	855,000	465,000		7,986,077	

Item Number: 415365 3		Project Description: PINELLAS BAYWAY GENERAL CONSULTANT						*SIS*	
District: 07		County: PINELLAS		Type of Work: TOLL COLLECTION		Project Length: 0.000			
Extra Description:		FOR CAPITAL PROJECTS		L RTP Reference: Objective 2.1					
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DSB3-PINELLAS BAYWAY	740,741	56,221	56,221	56,221	56,221	56,221	224,884	1,246,730	
PKYI-TURNPIKE IMPROVEMENT	143							143	
Phase: PRELIMINARY ENGINEERING Totals	740,884	56,221	56,221	56,221	56,221	56,221	224,884	1,190,652	
Item: 415365 3 Totals	740,884	56,221	56,221	56,221	56,221	56,221	224,884	1,190,652	
Project Totals	740,884	56,221	56,221	56,221	56,221	56,221	224,884	1,190,652	

Item Number: 416810 1		Project Description: PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE						*SIS*	
District: 07		County: PINELLAS		Type of Work: TOLL PLAZA		Project Length: 4.816MI			
Extra Description:				L RTP Reference: Objective 2.2					
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY FDOT									
TO03-PINELLAS BAYWAY	15,600							15,600	
Item: 416810 1 Totals	15,600							15,600	
Project Totals	15,600							15,600	

Item Number: 422904 2		Project Description: I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND						*SIS*	
District: 07		County: PINELLAS		Type of Work: BRIDGE-REPLACE AND ADD LANES		Project Length: 5.275MI			
Extra Description:		INTERSTATE MODIFICATION SECTION 3		L RTP Reference: Table 8.1, #3					
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

ACBR-ADVANCE CONSTRUCTION (BRT)	1,000								1,000
BRP-STATE BRIDGE REPLACEMENT	1,288,261								1,288,261
DDR-DISTRICT DEDICATED REVENUE	79,662								79,662
DEM-ENVIRONMENTAL MITIGATION	230								230
DI-ST. - S/W INTER/INTRASTATE HWY	1,388								1,388
DS-STATE PRIMARY HIGHWAYS & PTO	742,960								742,960
NHBR-NATIONAL HIGWAYS BRIDGES	1,567,665								1,567,665
PKYI-TURNPIKE IMPROVEMENT	491,740								491,740
Phase: PRELIMINARY ENGINEERING Totals	4,172,906								4,172,906
CONTRACT INCENTIVES / MANAGED BY FDOT									
DI-ST. - S/W INTER/INTRASTATE HWY		2,000,000							2,000,000
ENVIRONMENTAL / MANAGED BY FDOT									
ACBR-ADVANCE CONSTRUCTION (BRT)	50,001								50,001
DESIGN BUILD / MANAGED BY FDOT									
ACBR-ADVANCE CONSTRUCTION (BRT)	20,429,211								20,429,211
ACNP-ADVANCE CONSTRUCTION NHPP	44,704,931								44,704,931
BNBR-AMENDMENT 4 BONDS (BRIDGES)	275,989,015								275,989,015
BRT-FED BRIDGE REPL - ON SYSTEM	3,215,690								3,215,690
DDR-DISTRICT DEDICATED REVENUE	58,268								58,268
DI-ST. - S/W INTER/INTRASTATE HWY	142,105,201	1,045,000							143,150,201
DS-STATE PRIMARY HIGHWAYS & PTO	133,068								133,068
DSB1-SKYWAY	7,529,527								7,529,527
GFSU-GF STPBG >200 (URBAN)	6,558,502								6,558,502
NFP-NATIONAL FREIGHT PROGRAM	26,297,958								26,297,958
NHBR-NATIONAL HIGWAYS BRIDGES	52,568,726								52,568,726
NHPP-IM, BRDG REPL, NATNL HWY-MAP21	82,248,640								82,248,640
PKED-2012 SB1998-TURNPIKE FEEDER RD	24,312,797								24,312,797
SIB1-STATE INFRASTRUCTURE BANK	168,837,989								168,837,989
Phase: DESIGN BUILD Totals	854,989,523	1,045,000							856,034,523
REPAYMENTS / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE		6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	32,500,000		65,000,000
DSB1-SKYWAY	3,461,266	3,461,266	3,461,266	3,461,266	3,461,266	3,461,266	17,306,330		38,073,926
Phase: REPAYMENTS Totals									
Item: 422904 2 Totals	859,212,430	3,045,000							862,257,430
Project Totals	859,212,430	3,045,000							862,257,430

Item Number: 424501 2	Project Description: I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N							*SIS*
District: 07	County: PINELLAS	Type of Work: ADD LANES & RECONSTRUCT				Project Length: 6.370MI		
Extra Description:	6 TO 8 LANES + 4 EXPRESS LANES					L RTP Reference: Table 8.1, #4		
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	2,147,765							2,147,765
DEM-ENVIRONMENTAL MITIGATION	237							237
DI-ST. - S/W INTER/INTRASTATE HWY	1,640,075							1,640,075
DIH-STATE IN-HOUSE PRODUCT SUPPORT	50,482							50,482
DS-STATE PRIMARY HIGHWAYS & PTO	182,817							182,817
GMR-GROWTH MANAGEMENT FOR SIS	300,000							300,000
Phase: PRELIMINARY ENGINEERING Totals	4,321,376							4,321,376
+								
DS-STATE PRIMARY HIGHWAYS & PTO	154,498							154,498
DESIGN BUILD / MANAGED BY FDOT								
ACNP-ADVANCE CONSTRUCTION NHPP	47,460,966							47,460,966

DDR-DISTRICT DEDICATED REVENUE	406,951							406,951
DI-ST. - S/W INTER/INTRASTATE HWY	5,456,576							5,456,576
DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,735							15,735
DS-STATE PRIMARY HIGHWAYS & PTO	31,373							31,373
NHPP-IM, BRDG REPL, NATNL HWY-MAP21	3,271,758							3,271,758
SIBF-FEDERAL FUNDED SIB	91,785,710							91,785,710
Phase: DESIGN BUILD Totals	148,429,069							148,429,069
REPAYMENTS / MANAGED BY FDOT								
ACNP-ADVANCE CONSTRUCTION NHPP	23,211,404	21,531,655	10,153,363					54,896,422
DI-ST. - S/W INTER/INTRASTATE HWY			4,675,141					4,675,141
NH-PRINCIPAL ARTERIALS	3,910,580							3,910,580
NHPP-IM, BRDG REPL, NATNL HWY-MAP21	28,303,567							28,303,567
Phase: REPAYMENTS Totals								
Item: 424501 2 Totals	152,904,943							152,904,943

Project Description: GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275 Item Number: 433880 1 District: 07 County: PINELLAS Type of Work: NEW ROAD CONSTRUCTION Project Length: 2.827MI L RTP Reference: Table 8.1, #1 *SIS*								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	35,514							35,514
DI-ST. - S/W INTER/INTRASTATE HWY	4,639							4,639
DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,116,108							1,116,108
DS-STATE PRIMARY HIGHWAYS & PTO	8,277,276							8,277,276
NHPP-IM, BRDG REPL, NATNL HWY-MAP21	674,119							674,119
PKYI-TURNPIKE IMPROVEMENT	26,218							26,218
Phase: PRELIMINARY ENGINEERING Totals	10,133,874							10,133,874
RAILROAD & UTILITIES / MANAGED BY FDOT								
ACNP-ADVANCE CONSTRUCTION NHPP	3,165,952							3,165,952
DDR-DISTRICT DEDICATED REVENUE	174,587							174,587
DI-ST. - S/W INTER/INTRASTATE HWY	222,590							222,590
DS-STATE PRIMARY HIGHWAYS & PTO	109,000							109,000
LF-LOCAL FUNDS	13,043,155							13,043,155
NHPP-IM, BRDG REPL, NATNL HWY-MAP21	869,055							869,055
SIWR-2015 SB2514A-STRATEGIC INT SYS	5,000,000							5,000,000
Phase: RAILROAD & UTILITIES Totals	22,584,339							22,584,339
CONTRACT INCENTIVES / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE		655,467						655,467
GFSU-GF STPBG >200 (URBAN)		2,683,028						2,683,028
SU-STP, URBAN AREAS > 200K		7,661,505						7,661,505
Phase: CONTRACT INCENTIVES Totals		11,000,000						11,000,000
ENVIRONMENTAL / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	628,390							628,390
DI-ST. - S/W INTER/INTRASTATE HWY	3,711,856							3,711,856
DS-STATE PRIMARY HIGHWAYS & PTO	117,888							117,888
GMR-GROWTH MANAGEMENT FOR SIS	1,451,645							1,451,645
Phase: ENVIRONMENTAL Totals	5,909,779							5,909,779
DESIGN BUILD / MANAGED BY FDOT								
ACNP-ADVANCE CONSTRUCTION NHPP	5,142,006							5,142,006
ACSA-ADVANCE CONSTRUCTION (SA)	68,685							68,685
CM-CONGESTION MITIGATION - AQ	1,913,647							1,913,647
DDR-DISTRICT DEDICATED REVENUE	26,824,834							26,824,834
DI-ST. - S/W INTER/INTRASTATE HWY	50,008,078							50,008,078
DIH-STATE IN-HOUSE PRODUCT SUPPORT	122,868							122,868
DIS-STRATEGIC INTERMODAL SYSTEM	6,216,944							6,216,944
DS-STATE PRIMARY HIGHWAYS & PTO	3,004,284							3,004,284
DSB1-SKYWAY	74,761,361							74,761,361
LF-LOCAL FUNDS	56,155,653							56,155,653
NH-PRINCIPAL ARTERIALS	1							1
NHPP-IM, BRDG REPL, NATNL HWY-MAP21	185,235,742							185,235,742
PKED-2012 SB1998-TURNPIKE FEEDER RD	16,320							16,320
PKYI-TURNPIKE IMPROVEMENT	2,156							2,156
S115-STP EARMARKS - 2004	789,243							789,243
SA-STP, ANY AREA	59,776,408							59,776,408
SIWR-2015 SB2514A-STRATEGIC INT SYS	532,943							532,943
STED-2012 SB1998-STRATEGIC ECON COR	569,136							569,136
SU-STP, URBAN AREAS > 200K	2,467,989							2,467,989
TRIP-TRANS REGIONAL INCENTIVE PROGM	4,476,570							4,476,570

TRWR-2015 SB2514A-TRAN REG INCT PRG	300,000							300,000
Phase: DESIGN BUILD Totals	478,384,868							478,384,868
Item: 433880 1 Totals	517,012,860	11,000,000						528,012,860
Project Totals	669,917,803	11,000,000						680,917,803

Item Number: 433796 1		Project Description: US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST						*SIS*	
District: 07		County: PINELLAS		Type of Work: ADD LANES & RECONSTRUCT		Project Length: 1.739MI			
Extra Description:		NEW INTERCHANGE/FRONTAGE ROADS		L RTP Reference: Table 8.3, #27					
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE	4,745,435							4,745,435	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	46,557							46,557	
DS-STATE PRIMARY HIGHWAYS & PTO	1,537,897							1,537,897	
Phase: PRELIMINARY ENGINEERING Totals	6,329,889							6,329,889	
RIGHT OF WAY / MANAGED BY FDOT									
DI-ST. - S/W INTER/INTRASTATE HWY						13,088,100		13,088,100	
DIH-STATE IN-HOUSE PRODUCT SUPPORT						320,000		320,000	
Phase: RIGHT OF WAY Totals						13,408,100			
ENVIRONMENTAL / MANAGED BY FDOT									
DS-STATE PRIMARY HIGHWAYS & PTO	25,000							25,000	
Item: 433796 1 Totals	6,354,889					13,408,100		6,354,889	
Project Totals	6,354,889					13,408,100		6,354,889	

Item Number: 433797 1		Project Description: US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD						*SIS*	
District: 07		County: PINELLAS		Type of Work: ADD LANES & RECONSTRUCT		Project Length: 2.199MI			
Extra Description:		NEW INTERCHANGE AT ALDERMAN RD/FRONTAGE ROADS		L RTP Reference: Table 8.3, #21					
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE	15,876							15,876	
DI-ST. - S/W INTER/INTRASTATE HWY	7,319,173							7,319,173	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	57,697							57,697	
DS-STATE PRIMARY HIGHWAYS & PTO	231,679							231,679	
Phase: PRELIMINARY ENGINEERING Totals	7,624,425							7,624,425	
RIGHT OF WAY / MANAGED BY FDOT									
ACNP-ADVANCE CONSTRUCTION NHPP					659,400			659,400	
BNIR-INTRASTATE R/W & BRIDGE BONDS					10,192,700			10,192,700	
Phase: RIGHT OF WAY Totals					10,852,100			10,852,100	
CONSTRUCTION / MANAGED BY FDOT									
DI-ST. - S/W INTER/INTRASTATE HWY							183,403,733	183,403,733	
DIH-STATE IN-HOUSE PRODUCT SUPPORT							2,445,383	2,445,383	
Phase: CONSTRUCTION Totals							185,849,116	185,849,116	
Item: 433797 1 Totals	7,624,425				10,852,100		185,849,116	204,325,641	
Project Totals	7,624,425				10,852,100		185,849,116	204,325,641	

Item Number: 433799 1		Project Description: US 19 (SR 55) FROM S OF CR 95 TO S OF PINE RIDGE WAY W						*SIS*	
District: 07		County: PINELLAS		Type of Work: INTERCHANGE (NEW)		Project Length: 2.320MI			
Extra Description:		NEW INTERCHANGE AT TAMPA RD/FRONTAGE ROADS				L RTP Reference: Table 8.3, #10			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
ACNP-ADVANCE CONSTRUCTION NHPP	7,409,959							7,409,959	
DDR-DISTRICT DEDICATED REVENUE	12,309							12,309	
DEM-ENVIRONMENTAL MITIGATION	7,061							7,061	
DI-ST. - S/W INTER/INTRASTATE HWY	674,022							674,022	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	69,908							69,908	
DS-STATE PRIMARY HIGHWAYS & PTO	81,391							81,391	
NHPP-IM, BRDG REPL, NATNL HWY-MAP21	1,963,280							1,963,280	
Phase: PRELIMINARY ENGINEERING Totals	10,217,930							10,217,930	
RIGHT OF WAY / MANAGED BY FDOT									
ACNP-ADVANCE CONSTRUCTION NHPP					1,653,800			1,653,800	
BNIR-INTRASTATE R/W & BRIDGE BONDS					23,707,400			23,707,400	
STED-2012 SB1998-STRATEGIC ECON COR					3,300,000			3,300,000	
Phase: RIGHT OF WAY Totals					28,661,200			28,661,200	
ENVIRONMENTAL / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE	15,000							15,000	
Item: 433799 1 Totals	10,232,930				28,661,200			38,894,130	
Project Totals	10,232,930				28,661,200			38,894,130	

Item Number: 435914 2		Project Description: US 19/SR 55 FROM 66TH AVE N TO 118TH AVE N						*SIS*	
District: 07		County: PINELLAS		Type of Work: INTERCHANGE IMPROVEMENT		Project Length: 4.794MI			
Extra Description:		OPERATIONAL IMPROVEMENTS ALONG CORRIDOR				L RTP Reference: Objective 2.1			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
ACNP-ADVANCE CONSTRUCTION NHPP	2,996,584							2,996,584	
DDR-DISTRICT DEDICATED REVENUE	26,048							26,048	
DI-ST. - S/W INTER/INTRASTATE HWY	2,000,000							2,000,000	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	56,548							56,548	
DS-STATE PRIMARY HIGHWAYS & PTO	63,652							63,652	
NHPP-IM, BRDG REPL, NATNL HWY-MAP21	578,940							578,940	
REPE-REPURPOSED FEDERAL EARMARKS	325,039							325,039	
Phase: PRELIMINARY ENGINEERING Totals	6,046,811							6,046,811	
RIGHT OF WAY / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE			100,000					100,000	
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000					10,000	
DS-STATE PRIMARY HIGHWAYS & PTO			20,000					20,000	
Phase: RIGHT OF WAY Totals			130,000					130,000	
Item: 435914 2 Totals	6,046,811		130,000					6,176,811	
Project Totals	6,046,811		130,000					6,176,811	

Item Number: 437498 1		Project Description: SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL							
District: 07		County: PINELLAS		Type of Work: BIKE PATH/TRAIL		Project Length: 0.500MI			
Extra Description:		PEDESTRIAN OVERPASS				L RTP Reference: Objective 6.1			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE	779,966							779,966	
DEM-ENVIRONMENTAL MITIGATION	2							2	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	58,407							58,407	

DS-STATE PRIMARY HIGHWAYS & PTO	72,633							72,633
LF-LOCAL FUNDS	250,000							250,000
TALT-TRANSPORTATION ALTS- ANY AREA	213,282							213,282
TALU-TRANSPORTATION ALTS- >200K	236,718							236,718
TLWR-2015 SB2514A-TRAIL NETWORK	614,980							614,980
Phase: PRELIMINARY ENGINEERING Totals	2,225,988							2,225,988
CONSTRUCTION / MANAGED BY FDOT								
DIH-STATE IN-HOUSE PRODUCT SUPPORT			46,633					46,633
DS-STATE PRIMARY HIGHWAYS & PTO	74,813							74,813
LF-LOCAL FUNDS			1,000,000					1,000,000
SU-STP, URBAN AREAS > 200K			7,976,535					7,976,535
TALT-TRANSPORTATION ALTS- ANY AREA			1,099,511					1,099,511
Phase: CONSTRUCTION Totals	74,813		10,122,679					10,197,492
ENVIRONMENTAL / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	24,000							24,000
SU-STP, URBAN AREAS > 200K		11,514						11,514
Phase: ENVIRONMENTAL Totals	24,000	11,514						35,514
Item: 437498 1 Totals	2,324,801	11,514	10,122,679					12,458,994
Project Totals	2,324,801	11,514	10,122,679					12,458,994

Item Number: 437553 1 Project Description: SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST									
District: 07			County: PINELLAS			Type of Work: RAILROAD CROSSING			Project Length: 0.030MI
Extra Description: DESIGN AND CONSTRUCT REPLACEMENT OF RUBBER CROSSING AND TUB						L RTP Reference: Objective 2.2			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE	282,953							282,953	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,545							7,545	
DS-STATE PRIMARY HIGHWAYS & PTO	15,264							15,264	
Phase: PRELIMINARY ENGINEERING Totals	305,762							305,762	
RIGHT OF WAY / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE	79,200							79,200	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000	
Phase: RIGHT OF WAY Totals	99,200							99,200	
RAILROAD & UTILITIES / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE	5,000	325,000						330,000	
DS-STATE PRIMARY HIGHWAYS & PTO	25,000							25,000	
Phase: RAILROAD & UTILITIES Totals	30,000	325,000						355,000	
CONSTRUCTION / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE		255,441						255,441	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		3,406						3,406	
Phase: CONSTRUCTION Totals		258,847						258,847	
Item: 437553 1 Totals	434,962	583,847						1,018,809	
Project Totals	434,962	583,847						1,018,809	

Item Number: 437710 1 Project Description: ALT US 19/SR 595 FROM S OF CURLEW PL TO N OF COUNTRY CLUB CT									
District: 07			County: PINELLAS			Type of Work: ADD LEFT TURN LANE(S)			Project Length: 0.225MI
Extra Description: WIDEN SR 595 TO ACCOMMODATE SB LEFT TURN LANES						L RTP Reference: Objective 2.1			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE	12,539							12,539	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,795							4,795	
DS-STATE PRIMARY HIGHWAYS & PTO	4,919							4,919	

SU-STP, URBAN AREAS > 200K	437,810							437,810
Phase: PRELIMINARY ENGINEERING Totals	460,063							460,063
CONSTRUCTION / MANAGED BY FDOT								
DIH-STATE IN-HOUSE PRODUCT SUPPORT			8,447					8,447
DS-STATE PRIMARY HIGHWAYS & PTO			633,493					633,493
Phase: CONSTRUCTION Totals			641,940					641,940
Item: 437710 1 Totals	460,063		641,940					1,102,003
Project Totals	460,063		641,940					1,102,003

Item Number: 437805 1	Project Description: I-275(SR93) AND US19(SR55) IN PINELLAS COUNTY AT VARIOUS LOCATIONS							*SIS*
District: 07	County: PINELLAS	Type of Work: LIGHTING				Project Length: 1.813MI		
Extra Description:	REPLACE HIGH MAST LIGHTING - 25 POLES TOTAL				L RTP Reference: Objective 2.2			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	503,846							503,846
DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,158							7,158
DS-STATE PRIMARY HIGHWAYS & PTO	2,965							2,965
Phase: PRELIMINARY ENGINEERING Totals	513,969							513,969
CONSTRUCTION / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE			4,782,187					4,782,187
DIH-STATE IN-HOUSE PRODUCT SUPPORT			75,003					75,003
Phase: CONSTRUCTION Totals			4,857,190					4,857,190
Item: 437805 1 Totals	513,969		4,857,190					5,371,159
Project Totals	513,969		4,857,190					5,371,159

Item Number: 437807 2	Project Description: US 92/SR 687/4TH ST N & S FROM 5TH AVE N TO 5TH AVE S							
District: 07	County: PINELLAS	Type of Work: URBAN CORRIDOR IMPROVEMENTS				Project Length: 0.812MI		
Extra Description:	SIDEWALK, PED SIGNAL MOD, HIGH EMPHASIS CROSSWALKS, CURB EXT				L RTP Reference: Objective 6.1			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	913,015							913,015
DEM-ENVIRONMENTAL MITIGATION	188							188
DIH-STATE IN-HOUSE PRODUCT SUPPORT	50,852							50,852
DS-STATE PRIMARY HIGHWAYS & PTO	33,308							33,308
Phase: PRELIMINARY ENGINEERING Totals	997,363							997,363
CONSTRUCTION / MANAGED BY FDOT								
ACSU-ADVANCE CONSTRUCTION (SU)		1,150,796						1,150,796
SU-STP, URBAN AREAS > 200K		758,078						758,078
Phase: CONSTRUCTION Totals		1,908,874						1,908,874
ENVIRONMENTAL / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	10,000							10,000
Item: 437807 2 Totals	1,007,363	1,908,874						2,916,237
Project Totals	1,007,363	1,908,874						2,916,237

Item Number: 438785 1	Project Description: SUBSTRUCTURE REPAIR I-275 HOWARD FRANKLAND BRIDGE SB #150210							*SIS*
District: 07	County: PINELLAS	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: 3.006MI		
Extra Description:					L RTP Reference: Objective 2.2			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP-STATE BRIDGE REPAIR & REHAB			250,000					250,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,000					1,000

Phase: PRELIMINARY ENGINEERING Totals				251,000					251,000
CONSTRUCTION / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB				7,400,136					7,400,136
DIH-STATE IN-HOUSE PRODUCT SUPPORT				98,669					98,669
Phase: CONSTRUCTION Totals				7,498,805					7,498,805
Item: 438785 1 Totals				251,000	7,498,805				7,749,805
Project Totals				251,000	7,498,805				7,749,805

Item Number: 439401 1	Project Description: US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N								
District: 07	County: PINELLAS	Type of Work: MEDIAN MODIFICATION				Project Length: 3.986MI			
Extra Description:	54 MODS TO REDUCE CONFLICT POINTS FOR TURNING VEHICLES			L RTP Reference: Objective 2.1					
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE	25,999							25,999	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	237,580							237,580	
DS-STATE PRIMARY HIGHWAYS & PTO	123,207							123,207	
Phase: PRELIMINARY ENGINEERING Totals	386,786							386,786	
CONSTRUCTION / MANAGED BY FDOT									
ACSS-ADVANCE CONSTRUCTION (SS,HSP)		6,149,885						6,149,885	
DS-STATE PRIMARY HIGHWAYS & PTO	26,190							26,190	
Phase: CONSTRUCTION Totals	26,190	6,149,885						6,176,075	
ENVIRONMENTAL / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE	5,917							5,917	
Item: 439401 1 Totals	418,893	6,149,885						6,568,778	
Project Totals	418,893	6,149,885						6,568,778	

Item Number: 440093 2	Project Description: PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD								
District: 07	County: PINELLAS	Type of Work: BIKE PATH/TRAIL				Project Length: 0.000			
Extra Description:	CONSTRUCT 12' TRAIL			L RTP Reference: Objective 6.1					
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY PINELLAS COUNTY BOCC									
SU-STP, URBAN AREAS > 200K			6,001,445					6,001,445	
Item: 440093 2 Totals			6,001,445					6,001,445	

Item Number: 440093 3	Project Description: PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD								
District: 07	County: PINELLAS	Type of Work: BIKE PATH/TRAIL				Project Length: 0.000			
Extra Description:	CONSTRUCT 12' TRAIL			L RTP Reference: Objective 6.1					
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY PINELLAS COUNTY BOCC									
TLWR-2015 SB2514A-TRAIL NETWORK	293,627							293,627	
CONSTRUCTION / MANAGED BY PINELLAS COUNTY BOCC									
TLWR-2015 SB2514A-TRAIL NETWORK			2,180,830					2,180,830	
Item: 440093 3 Totals	293,627		2,180,830					2,474,457	
Project Totals	293,627		8,182,275					8,475,902	

Item Number: 440248 1	Project Description: SR 580 FROM SHORE BLVD TO TAMPA RD								
District: 07	County: PINELLAS	Type of Work: RESURFACING				Project Length: 1.667MI			
Extra Description:	4 LANES			L RTP Reference: Objective 2.2					
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

ACSA-ADVANCE CONSTRUCTION (SA)	915,374								915,374
DDR-DISTRICT DEDICATED REVENUE	181,832								181,832
DIH-STATE IN-HOUSE PRODUCT SUPPORT	56,581								56,581
DS-STATE PRIMARY HIGHWAYS & PTO	163,731								163,731
Phase: PRELIMINARY ENGINEERING Totals	1,317,518								1,317,518
RAILROAD & UTILITIES / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE	20,000								20,000
CONSTRUCTION / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE		977,809							977,809
DIH-STATE IN-HOUSE PRODUCT SUPPORT		60,896							60,896
DS-STATE PRIMARY HIGHWAYS & PTO	35,174	901,386							936,560
SA-STP, ANY AREA		2,667,726							2,667,726
Phase: CONSTRUCTION Totals	35,174	4,607,817							4,642,991
Item: 440248 1 Totals	1,372,692	4,607,817							5,980,509
Project Totals	1,372,692	4,607,817							5,980,509

Item Number: 440254 1	Project Description: SR 693/PASADENA AVE/66TH ST N FROM CENTRAL AVE TO N TYRONE BLVD							
District: 07	County: PINELLAS	Type of Work: RESURFACING				Project Length: 1.617MI		
Extra Description:	6 LANES	L RTP Reference: Objective 2.2						
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	19,589							19,589
DIH-STATE IN-HOUSE PRODUCT SUPPORT	26,886							26,886
DS-STATE PRIMARY HIGHWAYS & PTO	1,128,858							1,128,858
Phase: PRELIMINARY ENGINEERING Totals	1,175,333							1,175,333
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE		470,588						470,588
CONSTRUCTION / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE		1,139,010						1,139,010
DIH-STATE IN-HOUSE PRODUCT SUPPORT		69,084						69,084
DS-STATE PRIMARY HIGHWAYS & PTO	50,810	4,019,259						4,070,069
Phase: CONSTRUCTION Totals	50,810	5,227,353						5,278,163
Item: 440254 1 Totals	1,226,143	5,697,941						6,924,084
Project Totals	1,226,143	5,697,941						6,924,084

Item Number: 441215 1	Project Description: 71ST ST TRAIL CONNECTOR FROM PINELLAS TRAIL TO 38TH AVE N							
District: 07	County: PINELLAS	Type of Work: BIKE PATH/TRAIL				Project Length: 0.523MI		
Extra Description:	DESIGN AND CONSTRUCT 12' MULTI-USE TRAIL ON W SIDE OF 71 ST	L RTP Reference: Objective 6.1						
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF ST PETERSBURG								
TALU-TRANSPORTATION ALTS- >200K	80,131							80,131
CONSTRUCTION / MANAGED BY CITY OF ST PETERSBURG								
LF-LOCAL FUNDS			100,561					100,561
TALU-TRANSPORTATION ALTS- >200K			630,005					630,005
Phase: CONSTRUCTION Totals			730,566					730,566
Item: 441215 1 Totals	80,131		730,566					810,697
Project Totals	80,131		730,566					810,697

Item Number: 441464 1	Project Description: I-275/SUNSHINE SKYWAY BRIDGE # 150189 OVER TAMPA BAY							*SIS*
District: 07	County: PINELLAS	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: 4.143MI		
Extra Description:	STRUCTURAL REHAB ON BRIDGE 150189				L RTP Reference: Objective 2.2			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	923							923
DS-STATE PRIMARY HIGHWAYS & PTO	508							508
DSB1-SKYWAY	243,302							243,302
Phase: PRELIMINARY ENGINEERING Totals	244,733							244,733
CONSTRUCTION / MANAGED BY FDOT								
DS-STATE PRIMARY HIGHWAYS & PTO	1,135							1,135
DSB1-SKYWAY		6,216,700						6,216,700
Phase: CONSTRUCTION Totals	1,135	6,216,700						6,217,835
Item: 441464 1 Totals	245,868	6,216,700						6,462,568
Project Totals	245,868	6,216,700						6,462,568

Item Number: 441650 1	Project Description: SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE/S FRONTAGE RD							*SIS*
District: 07	County: PINELLAS	Type of Work: RESURFACING				Project Length: 2.497MI		
Extra Description:	4 AND 6 LANES				L RTP Reference: Objective 2.2			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	45,589							45,589
DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,236							20,236
DS-STATE PRIMARY HIGHWAYS & PTO	1,527,087							1,527,087
Phase: PRELIMINARY ENGINEERING Totals	1,592,912							1,592,912
CONSTRUCTION / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE		3,133,470						3,133,470
DIH-STATE IN-HOUSE PRODUCT SUPPORT		41,966						41,966
DS-STATE PRIMARY HIGHWAYS & PTO	28,166							28,166
Phase: CONSTRUCTION Totals	28,166	3,175,436						3,203,602
Item: 441650 1 Totals	1,621,078	3,175,436						4,796,514
Project Totals	1,621,078	3,175,436						4,796,514

Item Number: 441651 1	Project Description: SR 60 FROM W OF CLEARWATER HARBOR CHANNEL TO MEMORIAL CAUSEWAY BRIDGE							
District: 07	County: PINELLAS	Type of Work: RESURFACING				Project Length: 1.195MI		
Extra Description:	4 LANES				L RTP Reference: Objective 2.2			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	4,169							4,169
DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,600							10,600
DS-STATE PRIMARY HIGHWAYS & PTO	607,154							607,154
Phase: PRELIMINARY ENGINEERING Totals	621,923							621,923
CONSTRUCTION / MANAGED BY FDOT								
DIH-STATE IN-HOUSE PRODUCT SUPPORT			18,176					18,176
DS-STATE PRIMARY HIGHWAYS & PTO			1,363,208					1,363,208
Phase: CONSTRUCTION Totals			1,381,384					1,381,384
Item: 441651 1 Totals	621,923		1,381,384					2,003,307
Project Totals	621,923		1,381,384					2,003,307

Item Number: 441653 1		Project Description: SR 699/GULF BLVD FROM N OF 183RD TERRACE W TO N OF 192ND AVE						
District: 07		County: PINELLAS		Type of Work: RESURFACING			Project Length: 0.705MI	
Extra Description:		2 AND 4 LANES		L RTP Reference: Objective 2.2				
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	498,692							498,692
DIH-STATE IN-HOUSE PRODUCT SUPPORT	21,000							21,000
DS-STATE PRIMARY HIGHWAYS & PTO	5,229							5,229
Phase: PRELIMINARY ENGINEERING Totals	524,921							524,921
CONSTRUCTION / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE		1,323,227						1,323,227
DIH-STATE IN-HOUSE PRODUCT SUPPORT		17,722						17,722
DS-STATE PRIMARY HIGHWAYS & PTO	14,083							14,083
Phase: CONSTRUCTION Totals	14,083	1,340,949						1,355,032
Item: 441653 1 Totals	539,004	1,340,949						1,879,953
Project Totals	539,004	1,340,949						1,879,953

Item Number: 441654 1		Project Description: SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD						
District: 07		County: PINELLAS		Type of Work: RESURFACING			Project Length: 1.212MI	
Extra Description:		4 LANES		L RTP Reference: Objective 2.2				
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE		945,855						945,855
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
Phase: PRELIMINARY ENGINEERING Totals		946,855						946,855
CONSTRUCTION / MANAGED BY FDOT								
DIH-STATE IN-HOUSE PRODUCT SUPPORT					42,016			42,016
DS-STATE PRIMARY HIGHWAYS & PTO					50,132			50,132
SA-STP, ANY AREA					2,801,057			2,801,057
Phase: CONSTRUCTION Totals					2,893,205			2,893,205
Item: 441654 1 Totals		946,855			2,893,205			3,840,060
Project Totals		946,855			2,893,205			3,840,060

Item Number: 441656 1		Project Description: SR 590 FROM E OF LEONARD DR TO DELAWARE ST						
District: 07		County: PINELLAS		Type of Work: RESURFACING			Project Length: 1.419MI	
Extra Description:		2 LANES		L RTP Reference: Objective 2.2				
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	863,517							863,517
DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,000							25,000
DS-STATE PRIMARY HIGHWAYS & PTO	13,221							13,221
Phase: PRELIMINARY ENGINEERING Totals	901,738							901,738
CONSTRUCTION / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE		2,787,489						2,787,489
DIH-STATE IN-HOUSE PRODUCT SUPPORT		37,332						37,332
Phase: CONSTRUCTION Totals		2,824,821						2,824,821
Item: 441656 1 Totals	901,738	2,824,821						3,726,559
Project Totals	901,738	2,824,821						3,726,559

Item Number: 442955 1		Project Description: 42ND AVE N FROM 46TH ST N TO 35TH ST N						
District: 07		County: PINELLAS		Type of Work: SIDEWALK			Project Length: 0.876MI	
Extra Description:		5-6' SIDEWALK ON S SIDE OF 42ND.			L RTP Reference: Objective 6.1			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY PINELLAS COUNTY BOCC								
LF-LOCAL FUNDS		3,335,585						3,335,585
TALT-TRANSPORTATION ALTS- ANY AREA		673,229						673,229
Phase: CONSTRUCTION Totals		4,008,814						4,008,814
Item: 442955 1 Totals		4,008,814						4,008,814
Project Totals		4,008,814						4,008,814

Item Number: 443412 1		Project Description: FOREST LAKES BLVD FROM SR 580 TO SR 584/TAMPA RD						
District: 07		County: PINELLAS		Type of Work: ADD LANES & REHABILITATE PVMNT			Project Length: 0.462MI	
Extra Description:		2 TO 4 LANES WITH TRAIL			L RTP Reference: Table 8.3, #4			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY PINELLAS COUNTY BOCC								
CIGP-COUNTY INCENTIVE GRANT PROGRAM		448,600						448,600
LFP-LOCAL FUNDS FOR PARTICIPATING		448,600						448,600
Phase: PRELIMINARY ENGINEERING Totals		897,200						897,200
RIGHT OF WAY / MANAGED BY PINELLAS COUNTY BOCC								
CIGP-COUNTY INCENTIVE GRANT PROGRAM				1,031,000				1,031,000
LFP-LOCAL FUNDS FOR PARTICIPATING				1,031,000				1,031,000
Phase: RIGHT OF WAY Totals				2,062,000				2,062,000
CONSTRUCTION / MANAGED BY PINELLAS COUNTY BOCC								
CIGP-COUNTY INCENTIVE GRANT PROGRAM						3,397,000		3,397,000
LFP-LOCAL FUNDS FOR PARTICIPATING						3,397,000		3,397,000
Phase: CONSTRUCTION Totals						6,794,000		
Item: 443412 1 Totals		897,200		2,062,000		6,794,000		2,959,200
Project Totals		897,200		2,062,000		6,794,000		2,959,200

Item Number: 443581 1		Project Description: NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL						
District: 07		County: PINELLAS		Type of Work: SIDEWALK			Project Length: 0.000	
Extra Description:		34TH, POPLAR, 26TH, 37TH, 38TH, OAK, LOCUST, MONTEREY, 1 ST			L RTP Reference: Objective 3.6			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF ST PETERSBURG								
LFR-LOCAL FUNDS/REIMBURSABLE	362,184							362,184
SR2T-SAFE ROUTES - TRANSFER	1,000							1,000
Phase: PRELIMINARY ENGINEERING Totals	363,184							363,184
CONSTRUCTION / MANAGED BY CITY OF ST PETERSBURG								
LF-LOCAL FUNDS			79,386					79,386
LFR-LOCAL FUNDS/REIMBURSABLE			1,026,419					1,026,419
SR2T-SAFE ROUTES - TRANSFER			11,000					11,000
Phase: CONSTRUCTION Totals			1,116,805					1,116,805
LOCAL ADVANCE REIMBURSE / MANAGED BY CITY OF ST PETERSBURG								
SR2T-SAFE ROUTES - TRANSFER		362,184		125,508	900,911			1,388,603
Item: 443581 1 Totals	363,184	362,184	1,116,805	125,508	900,911			2,868,592
Project Totals	363,184	362,184	1,116,805	125,508	900,911			2,868,592

Item Number: 443600 1		Project Description: 40TH AVENUE NE OVER PLACIDO BAYOU					Project Length: 0.153MI		
District: 07		County: PINELLAS		Type of Work: BRIDGE REPLACEMENT					
Extra Description:		BRIDGE REPLACEMENT #157154					L RTP Reference: Objective 2.2		
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY FDOT									
ACBR-ADVANCE CONSTRUCTION (BRT)	16,629							16,629	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	14,064							14,064	
LF-LOCAL FUNDS	5,327,093							5,327,093	
LFF-LOCAL FUND - FOR MATCHING F/A	1,250,000							1,250,000	
LFR-LOCAL FUNDS/REIMBURSABLE	3,734,105							3,734,105	
Phase: CONSTRUCTION Totals	10,341,891							10,341,891	
LOCAL ADVANCE REIMBURSE / MANAGED BY CITY OF ST PETERSBURG									
ACBR-ADVANCE CONSTRUCTION (BRT)	383,707		3,350,398					3,734,105	
Item: 443600 1 Totals	10,725,598		3,350,398					14,075,996	
Project Totals	10,725,598		3,350,398					14,075,996	

Item Number: 443780 1		Project Description: US 19/SR 55 FROM S OF CR 528/DREW ST TO N OF CR 576/SUNSET PT RD					Project Length: 1.932MI			*SIS*
District: 07		County: PINELLAS		Type of Work: RESURFACING						
Extra Description:		6 AND 8 LANES					L RTP Reference: Objective 2.2			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
DDR-DISTRICT DEDICATED REVENUE	996							996		
DIH-STATE IN-HOUSE PRODUCT SUPPORT	9,500							9,500		
DS-STATE PRIMARY HIGHWAYS & PTO	769,369							769,369		
Phase: PRELIMINARY ENGINEERING Totals	779,865							779,865		
CONSTRUCTION / MANAGED BY FDOT										
DDR-DISTRICT DEDICATED REVENUE			2,409,749					2,409,749		
DIH-STATE IN-HOUSE PRODUCT SUPPORT			103,449					103,449		
DS-STATE PRIMARY HIGHWAYS & PTO			4,392,842					4,392,842		
SA-STP, ANY AREA			2,404,057					2,404,057		
Phase: CONSTRUCTION Totals			9,310,097					9,310,097		
Item: 443780 1 Totals	779,865		9,310,097					10,089,962		
Project Totals	779,865		9,310,097					10,089,962		

Item Number: 443806 1 Project Description: US 19A/SR 595 FROM N END OF LONG BAYOU BRIDGE TO HOOVER BLVD/95TH ST N								
District: 07		County: PINELLAS			Type of Work: RESURFACING		Project Length: 0.310MI	
Extra Description: 5 LANES		L RTP Reference: Objective 2.2						
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	437,901							437,901
DEM-ENVIRONMENTAL MITIGATION	1,042							1,042
DIH-STATE IN-HOUSE PRODUCT SUPPORT	26,118							26,118
DS-STATE PRIMARY HIGHWAYS & PTO	8,252							8,252
Phase: PRELIMINARY ENGINEERING Totals	473,313							473,313
CONSTRUCTION / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE		1,255,520						1,255,520
DIH-STATE IN-HOUSE PRODUCT SUPPORT		16,815						16,815
DS-STATE PRIMARY HIGHWAYS & PTO	98							98
Phase: CONSTRUCTION Totals	98	1,272,335						1,272,433
Item: 443806 1 Totals	473,411	1,272,335						1,745,746
Project Totals	473,411	1,272,335						1,745,746

Item Number: 443807 1 Project Description: SR 694 FROM E OF GRAND AVE/S FRONTAGE RD TO E OF I-275/SR 93								
District: 07		County: PINELLAS			Type of Work: RESURFACING		Project Length: 0.900MI	
Extra Description: 6 LANES		L RTP Reference: Objective 2.2						
SIS								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	392,244							392,244
DIH-STATE IN-HOUSE PRODUCT SUPPORT	11,079							11,079
DS-STATE PRIMARY HIGHWAYS & PTO	8,705							8,705
Phase: PRELIMINARY ENGINEERING Totals	412,028							412,028
CONSTRUCTION / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	580	3,329,450						3,330,030
DIH-STATE IN-HOUSE PRODUCT SUPPORT		44,591						44,591
DS-STATE PRIMARY HIGHWAYS & PTO	2,200							2,200
Phase: CONSTRUCTION Totals	2,780	3,374,041						3,376,821
Item: 443807 1 Totals	414,808	3,374,041						3,788,849
Project Totals	414,808	3,374,041						3,788,849

Item Number: 443836 1	Project Description: PINELLAS COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS								
District: 07	County: PINELLAS	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: 0.989MI			
Extra Description:	150138, 150202, 150203, 150223	L RTP Reference: Objective 2.2							
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB	155,111							155,111	
DDR-DISTRICT DEDICATED REVENUE	178							178	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,000							2,000	
DS-STATE PRIMARY HIGHWAYS & PTO	122							122	
Phase: PRELIMINARY ENGINEERING Totals	157,411							157,411	
CONSTRUCTION / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB		229,979						229,979	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		3,018						3,018	
Phase: CONSTRUCTION Totals		232,997						232,997	
Item: 443836 1 Totals	157,411	232,997						390,408	

Item Number: 445981 1	Project Description: I-275 SB RAMP TO I-375 EB BRIDGE 150124								*SIS*
District: 07	County: PINELLAS	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: 0.225MI			
Extra Description:	BEAM AND SUBSTRUCTURE REPAIR	L RTP Reference: Objective 2.2							
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB	99,842							99,842	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							1,000	
Phase: PRELIMINARY ENGINEERING Totals	100,842							100,842	
CONSTRUCTION / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB		89,470						89,470	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,078						1,078	
Phase: CONSTRUCTION Totals		90,548						90,548	
Item: 445981 1 Totals	100,842	90,548						191,390	
Project Totals	258,253	323,545						581,798	

Item Number: 443842 1	Project Description: I-275 SB OVER 31ST ST S BRIDGE # 150149								*SIS*
District: 07	County: PINELLAS	Type of Work: BRIDGE - PAINTING				Project Length: 0.102MI			
Extra Description:	BRIDGE COATING	L RTP Reference: Objective 2.2							
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB		125,000						125,000	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000	
Phase: PRELIMINARY ENGINEERING Totals		126,000						126,000	
CONSTRUCTION / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB			4,411,664					4,411,664	
DIH-STATE IN-HOUSE PRODUCT SUPPORT			58,822					58,822	
Phase: CONSTRUCTION Totals			4,470,486					4,470,486	
Item: 443842 1 Totals		126,000	4,470,486					4,596,486	
Project Totals		126,000	4,470,486					4,596,486	

Item Number: 443928 1	Project Description: ST PETERSBURG DR E FROM S BAYVIEW BLVD TO DARTMOUTH AVE E					Project Length: 0.526MI		
District: 07	County: PINELLAS	Type of Work: URBAN CORRIDOR IMPROVEMENTS						
Extra Description:	COMPLETE STREETS				L RTP Reference: Objective 6.1			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY CITY OF OLDSMAR								
LF-LOCAL FUNDS			2,887,521					2,887,521
SU-STP, URBAN AREAS > 200K			1,000,000					1,000,000
Phase: CONSTRUCTION Totals			3,887,521					3,887,521
Item: 443928 1 Totals			3,887,521					3,887,521
Project Totals			3,887,521					3,887,521

Item Number: 443929 1	Project Description: ROSERY RD FROM WALMART TRUCK ENTRANCE TO EAGLE LAKE PARK					Project Length: 1.137MI		
District: 07	County: PINELLAS	Type of Work: SIDEWALK						
Extra Description:	NEW 5' SIDEWALK ON NORTHSIDE AND 10' SIDEWALK ON SOUTH SIDE				L RTP Reference: Objective 6.1			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
LF-LOCAL FUNDS			617,384					617,384
SU-STP, URBAN AREAS > 200K			1,000,000					1,000,000
Phase: CONSTRUCTION Totals			1,617,384					1,617,384
Item: 443929 1 Totals			1,617,384					1,617,384
Project Totals			1,617,384					1,617,384

Item Number: 444243 1	Project Description: SR 688/ULMERTON RD FROM FOUNTAIN PARKWAY TO I-275					Project Length: 0.957MI		
District: 07	County: PINELLAS	Type of Work: BIKE PATH/TRAIL						
Extra Description:	MULTI-USE PATH				L RTP Reference: Objective 6.1			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
GFSU-GF STPBG >200 (URBAN)		750,000						750,000
Item: 444243 1 Totals		750,000						750,000
Project Totals		750,000						750,000

Item Number: 444244 1	Project Description: SR 687/4TH ST NORTH FROM SR 694/GANDY BLVD TO BIG ISLAND GAP BRIDGE					Project Length: 2.082MI		
District: 07	County: PINELLAS	Type of Work: BIKE PATH/TRAIL						
Extra Description:	MULIT-USE PATH				L RTP Reference: Objective 6.1			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
GFSU-GF STPBG >200 (URBAN)		1,500,000						1,500,000
Item: 444244 1 Totals		1,500,000						1,500,000
Project Totals		1,500,000						1,500,000

Item Number: 445437 1	Project Description: RIDGEMOOR BLVD AND BROOKER CREEK AT BROOKER CREEK BRIDGE #154153					Project Length: 0.023MI		
District: 07	County: PINELLAS	Type of Work: BRIDGE REPLACEMENT						
Extra Description:					L RTP Reference: Objective 2.2			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBR-ADVANCE CONSTRUCTION (BRT)		671,604						671,604
LF-LOCAL FUNDS		279,659						279,659
Phase: PRELIMINARY ENGINEERING Totals		951,263						951,263
CONSTRUCTION / MANAGED BY FDOT								
ACBR-ADVANCE CONSTRUCTION (BRT)				3,070,949				3,070,949
LF-LOCAL FUNDS				2,124,339				2,124,339
Phase: CONSTRUCTION Totals				5,195,288				5,195,288
Item: 445437 1 Totals		951,263		5,195,288				6,146,551
Project Totals		951,263		5,195,288				6,146,551

Item Number: 445649 1	Project Description: 22ND ST S FROM 9TH AVE S TO 5TH AVE S								
District: 07	County: PINELLAS	Type of Work: URBAN CORRIDOR IMPROVEMENTS				Project Length: 0.376MI			
Extra Description:	COMPLETE STREETS-ADD BRICK PAVERS,WIDEN SIDEWALKS,STREETSCAPE					L RTP Reference: Objective 6.1			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
LF-LOCAL FUNDS				1,369,404				1,369,404	
SU-STP, URBAN AREAS > 200K				1,000,000				1,000,000	
Phase: CONSTRUCTION Totals				2,369,404				2,369,404	
Item: 445649 1 Totals				2,369,404				2,369,404	
Project Totals				2,369,404				2,369,404	

Item Number: 445681 1	Project Description: SR 590/DREW ST FROM OSCEOLA AVE TO US 19								
District: 07	County: PINELLAS	Type of Work: URBAN CORRIDOR IMPROVEMENTS				Project Length: 4.386MI			
Extra Description:	STUDY TO DETERMINE RW CONFIG/COMPLETE STREETS/SAFETY IMPROVS					L RTP Reference: Objective 6.1			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE	878							878	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	6,000							6,000	
DS-STATE PRIMARY HIGHWAYS & PTO	172							172	
SU-STP, URBAN AREAS > 200K	1,885,041							1,885,041	
Phase: PRELIMINARY ENGINEERING Totals	1,892,091							1,892,091	
CONSTRUCTION / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE			66,991					66,991	
DIH-STATE IN-HOUSE PRODUCT SUPPORT			105,600					105,600	
SA-STP, ANY AREA			758,063					758,063	
SU-STP, URBAN AREAS > 200K			5,955,440					5,955,440	
Phase: CONSTRUCTION Totals			6,886,094					6,886,094	
Item: 445681 1 Totals	1,892,091		6,886,094					8,778,185	
Project Totals	1,892,091		6,886,094					8,778,185	

Item Number: 445830 1	Project Description: PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS								
District: 07	County: PINELLAS	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: 1.541MI			
Extra Description:	BRIDGE # 150121, 122, 123, 124, 140, 143, 158, 159					L RTP Reference: Objective 2.2			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB		200,000						200,000	
DDR-DISTRICT DEDICATED REVENUE	624							624	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000	
DS-STATE PRIMARY HIGHWAYS & PTO	117							117	
Phase: PRELIMINARY ENGINEERING Totals	741	201,000						201,741	
CONSTRUCTION / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB			813,723					813,723	
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,849					10,849	
Phase: CONSTRUCTION Totals			824,572					824,572	
Item: 445830 1 Totals	741	201,000	824,572					1,026,313	
Project Totals	741	201,000	824,572					1,026,313	

Item Number: 445834 1	Project Description: PINELLAS COUNTY SUBSTRUCTURE REPAIR BRIDGE #150030 & 150135								
District: 07	County: PINELLAS	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: 0.203MI			
Extra Description:	COREY AVE OVER INTERCOASTAL WATERWAY					L RTP Reference: Objective 2.2			
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB			120,000					120,000	
DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,000					1,000	
Phase: PRELIMINARY ENGINEERING Totals			121,000					121,000	
CONSTRUCTION / MANAGED BY FDOT									

BRRP-STATE BRIDGE REPAIR & REHAB				1,577,621				1,577,621
DIH-STATE IN-HOUSE PRODUCT SUPPORT				21,035				21,035
Phase: CONSTRUCTION Totals				1,598,656				1,598,656
Item: 445834 1 Totals			121,000	1,598,656				1,719,656
Project Totals			121,000	1,598,656				1,719,656

Item Number: 445864 1 Project Description: I-175/SR 594 FROM E 16TH STREET S TO 4TH STREET S *SIS*								
District: 07 County: PINELLAS Type of Work: RIGID PAVEMENT REHABILITATION Project Length: 1.325MI								
Extra Description: 4 AND 6 LANES L RTP Reference: Objective 2.2								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP-ADVANCE CONSTRUCTION NHPP	756,702							756,702
DDR-DISTRICT DEDICATED REVENUE	255,925							255,925
DS-STATE PRIMARY HIGHWAYS & PTO	13,445							13,445
Phase: PRELIMINARY ENGINEERING Totals	1,026,072							1,026,072
CONSTRUCTION / MANAGED BY FDOT								
ACNP-ADVANCE CONSTRUCTION NHPP		6,222,046						6,222,046
Item: 445864 1 Totals	1,026,072	6,222,046						7,248,118

Item Number: 445865 1 Project Description: I-375/SR 592 FROM I-275 TO SR 595/4TH AVE N *SIS*								
District: 07 County: PINELLAS Type of Work: RIGID PAVEMENT REHABILITATION Project Length: 1.961MI								
Extra Description: 4 LANES L RTP Reference: Objective 2.2								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP-ADVANCE CONSTRUCTION NHPP	780,326							780,326
DDR-DISTRICT DEDICATED REVENUE	4,593							4,593
DS-STATE PRIMARY HIGHWAYS & PTO	12,692							12,692
Phase: PRELIMINARY ENGINEERING Totals	797,611							797,611
CONSTRUCTION / MANAGED BY FDOT								
ACNP-ADVANCE CONSTRUCTION NHPP			4,036,691					4,036,691
Item: 445865 1 Totals	797,611		4,036,691					4,834,302

Item Number: 446009 1 Project Description: I-275/SR 93 FROM 54TH AVE S TO 5TH AVE S *SIS*								
District: 07 County: PINELLAS Type of Work: RIGID PAVEMENT REHABILITATION Project Length: 3.956MI								
Extra Description: 6 LANES L RTP Reference: Objective 2.2								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP-ADVANCE CONSTRUCTION NHPP	1,729,606							1,729,606
DDR-DISTRICT DEDICATED REVENUE	20,126							20,126
DS-STATE PRIMARY HIGHWAYS & PTO	37,792							37,792
Phase: PRELIMINARY ENGINEERING Totals	1,787,524							1,787,524
CONSTRUCTION / MANAGED BY FDOT								
ACNP-ADVANCE CONSTRUCTION NHPP		21,596,686						21,596,686
DS-STATE PRIMARY HIGHWAYS & PTO	383							383
Phase: CONSTRUCTION Totals	383	21,596,686						21,597,069
Item: 446009 1 Totals	1,787,907	21,596,686						23,384,593
Project Totals	3,611,590	27,818,732	4,036,691					35,467,013

Item Number: 445886 1 Project Description: I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES *SIS*										
District: 07		County: PINELLAS			Type of Work: RESURFACING			Project Length: 7.551MI		
Extra Description: 4 LANES		L RTP Reference: Objective 2.2								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
ACNP-ADVANCE CONSTRUCTION NHPP	793,526							793,526		
DDR-DISTRICT DEDICATED REVENUE	9,856							9,856		
DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000							5,000		
DS-STATE PRIMARY HIGHWAYS & PTO	79,001							79,001		
NHPP-IM, BRDG REPL, NATNL HWY-MAP21	282,976							282,976		
Phase: PRELIMINARY ENGINEERING Totals	1,170,359							1,170,359		
CONSTRUCTION / MANAGED BY FDOT										
ACNP-ADVANCE CONSTRUCTION NHPP		10,091,373						10,091,373		
DS-STATE PRIMARY HIGHWAYS & PTO	52,129							52,129		
Phase: CONSTRUCTION Totals	52,129	10,091,373						10,143,502		
Item: 445886 1 Totals	1,222,488	10,091,373						11,313,861		
Project Totals	1,222,488	10,091,373						11,313,861		

Item Number: 447374 1 Project Description: 28TH ST N FROM PINELLAS TRAIL TO 1ST AVE N										
District: 07		County: PINELLAS			Type of Work: URBAN CORRIDOR IMPROVEMENTS			Project Length: 0.630MI		
Extra Description: STREETScape, INTERSECTIONS, ROADWAY AND BICYCLE IMPROVEMENTS		L RTP Reference: Objective 6.1								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years		
PRELIMINARY ENGINEERING / MANAGED BY CITY OF ST PETERSBURG										
TALT-TRANSPORTATION ALTS- ANY AREA			323,558					323,558		
CONSTRUCTION / MANAGED BY CITY OF ST PETERSBURG										
LF-LOCAL FUNDS					114,907			114,907		
TALT-TRANSPORTATION ALTS- ANY AREA					11,791			11,791		
TALU-TRANSPORTATION ALTS- >200K					803,303			803,303		
Phase: CONSTRUCTION Totals					930,001			930,001		
Item: 447374 1 Totals				323,558	930,001			1,253,559		
Project Totals				323,558	930,001			1,253,559		

Item Number: 447375 1 Project Description: CENTRAL AVE FROM 34TH ST TO 31ST ST										
District: 07		County: PINELLAS			Type of Work: URBAN CORRIDOR IMPROVEMENTS			Project Length: 0.252MI		
Extra Description: SEPARATED BIKE LANE AND STREETScape AMENTITIES		L RTP Reference: Objective 6.1								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years		
PRELIMINARY ENGINEERING / MANAGED BY CITY OF ST PETERSBURG										
TALT-TRANSPORTATION ALTS- ANY AREA			179,748					179,748		
CONSTRUCTION / MANAGED BY CITY OF ST PETERSBURG										
LF-LOCAL FUNDS					5,911			5,911		
TALT-TRANSPORTATION ALTS- ANY AREA					601,670			601,670		
Phase: CONSTRUCTION Totals					607,581			607,581		
Item: 447375 1 Totals				179,748	607,581			787,329		
Project Totals				179,748	607,581			787,329		

Item Number: 447376 1 Project Description: 22ND ST N FROM 5TH AVE S TO 1ST AVE N									
District: 07			County: PINELLAS			Type of Work: URBAN CORRIDOR IMPROVEMENTS			Project Length: 0.366MI
Extra Description: STREETScape, INTERSECTION, ROADWAY AND BIKE IMPROVEMENTS					L RTP Reference: Objective 6.1				
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE									
GFSU-GF STPBG >200 (URBAN)		352,242						352,242	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
TALT-TRANSPORTATION ALTS- ANY AREA				1,179,415				1,179,415	
Item: 447376 1 Totals		352,242		1,179,415				1,531,657	
Project Totals		352,242		1,179,415				1,531,657	

Item Number: 447535 1 Project Description: SR 580/SKINNER BLVD FROM ALT US 19/BROADWAY TO MAIN ST/BASS BLVD									
District: 07			County: PINELLAS			Type of Work: URBAN CORRIDOR IMPROVEMENTS			Project Length: 1.028MI
Extra Description: COMPLETE STREET					L RTP Reference: Objective 6.1				
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,000							4,000	
GFSU-GF STPBG >200 (URBAN)		704,684						704,684	
LF-LOCAL FUNDS	475,000	125,000						600,000	
Phase: PRELIMINARY ENGINEERING Totals	479,000	829,684						1,308,684	
CONSTRUCTION / MANAGED BY FDOT									
ACSS-ADVANCE CONSTRUCTION (SS,HSP)			500,000					500,000	
LF-LOCAL FUNDS			3,799,899					3,799,899	
SU-STP, URBAN AREAS > 200K			1,000,000					1,000,000	
Phase: CONSTRUCTION Totals			5,299,899					5,299,899	
Item: 447535 1 Totals	479,000	829,684	5,299,899					6,608,583	
Project Totals	479,000	829,684	5,299,899					6,608,583	

Item Number: 447746 1 Project Description: PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR *SIS*									
District: 07			County: PINELLAS			Type of Work: BRIDGE-REPAIR/REHABILITATION			Project Length: 0.575MI
Extra Description: 150,024,046,047,065,000,000,000					L RTP Reference: Objective 2.2				
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB				550,000				550,000	
DIH-STATE IN-HOUSE PRODUCT SUPPORT				1,000				1,000	
Phase: PRELIMINARY ENGINEERING Totals				551,000				551,000	
CONSTRUCTION / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB					759,543			759,543	
DIH-STATE IN-HOUSE PRODUCT SUPPORT					10,127			10,127	
Phase: CONSTRUCTION Totals					769,670			769,670	
Item: 447746 1 Totals				551,000	769,670			1,320,670	
Project Totals				551,000	769,670			1,320,670	

Item Number: 447748 1 Project Description: SR 60/COURT ST OVER CLEARWATER HARBOUR BRIDGE #150244 L RTP Reference: Objective 2.2									
District: 07			County: PINELLAS			Type of Work: BRIDGE-REPAIR/REHABILITATION			Project Length: 0.439MI
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB	216,108							216,108	
DDR-DISTRICT DEDICATED REVENUE	253							253	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							1,000	
DS-STATE PRIMARY HIGHWAYS & PTO	80							80	
Phase: PRELIMINARY ENGINEERING Totals	217,441							217,441	
CONSTRUCTION / MANAGED BY FDOT									
BRRP-STATE BRIDGE REPAIR & REHAB		943,398						943,398	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		12,635						12,635	

DS-STATE PRIMARY HIGHWAYS & PTO	196							196
Phase: CONSTRUCTION Totals	196	956,033						956,229
Item: 447748 1 Totals	217,637	956,033						1,173,670
Project Totals	217,637	956,033						1,173,670

Item Number: 447917 1 Project Description: SR 686 FROM W OF BELCHER RD TO E OF US 19								
District: 07		County: PINELLAS			Type of Work: RESURFACING		Project Length: 1.209MI	
Extra Description: 6 LANES		L RTP Reference: Objective 2.2						
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
DS-STATE PRIMARY HIGHWAYS & PTO		871,313						871,313
Phase: PRELIMINARY ENGINEERING Totals		872,313						872,313
CONSTRUCTION / MANAGED BY FDOT								
ACNR-AC NAT HWY PERFORM RESURFACING				1,357,977				1,357,977
DDR-DISTRICT DEDICATED REVENUE				1,131,517				1,131,517
DIH-STATE IN-HOUSE PRODUCT SUPPORT				32,580				32,580
Phase: CONSTRUCTION Totals				2,522,074				2,522,074
Item: 447917 1 Totals		872,313		2,522,074				3,394,387

Item Number: 447917 2 Project Description: SR 686/E BAY DR FROM W OF BELCHER RD TO E OF US 19/SR 55								
District: 07		County: PINELLAS			Type of Work: URBAN CORRIDOR IMPROVEMENTS		Project Length: 1.209MI	
L RTP Reference: Objective 6.1								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY FDOT								
DIH-STATE IN-HOUSE PRODUCT SUPPORT				17,564				17,564
DS-STATE PRIMARY HIGHWAYS & PTO				1,129,438				1,129,438
Phase: CONSTRUCTION Totals				1,147,002				1,147,002
Item: 447917 2 Totals				1,147,002				1,147,002
Project Totals		872,313		3,669,076				4,541,389

Item Number: 448036 1 Project Description: ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N								
District: 07		County: PINELLAS			Type of Work: RESURFACING		Project Length: 4.638MI	
L RTP Reference: Objective 2.2								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE	320,017							320,017
DIH-STATE IN-HOUSE PRODUCT SUPPORT	43,810							43,810
DS-STATE PRIMARY HIGHWAYS & PTO	7,878							7,878
Phase: PRELIMINARY ENGINEERING Totals	371,705							371,705
CONSTRUCTION / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE			11,457,809					11,457,809
DIH-STATE IN-HOUSE PRODUCT SUPPORT			105,600					105,600
Phase: CONSTRUCTION Totals			11,563,409					11,563,409
Item: 448036 1 Totals	371,705		11,563,409					11,935,114
Project Totals	371,705		11,563,409					11,935,114

Item Number: 448041 1 Project Description: SR 586/CURLEW RD FROM W OF ALT US 19/BAYSHORE BLVD TO E OF FISHER RD								
District: 07		County: PINELLAS			Type of Work: RESURFACING		Project Length: 2.341MI	
L RTP Reference: Objective 2.2								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
DS-STATE PRIMARY HIGHWAYS & PTO		1,023,808						1,023,808
Phase: PRELIMINARY ENGINEERING Totals		1,024,808						1,024,808
CONSTRUCTION / MANAGED BY FDOT								
DDR-DISTRICT DEDICATED REVENUE				2,493,621				2,493,621

DIH-STATE IN-HOUSE PRODUCT SUPPORT				58,523				58,523
DS-STATE PRIMARY HIGHWAYS & PTO				1,264,601				1,264,601
Phase: CONSTRUCTION Totals				3,816,745				3,816,745
Item: 448041 1 Totals		1,024,808		3,816,745				4,841,553
Project Totals		1,024,808		3,816,745				4,841,553

Item Number: 448042 1 Project Description: ALT US 19/SR 595 FROM N OF WHISPER LAKE RD TO N OF MERES BLVD EAST									
District: 07			County: PINELLAS			Type of Work: RESURFACING			Project Length: 5.395MI
Extra Description: 2 LANES			L RTP Reference: Objective 2.2						
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE		2,398,020						2,398,020	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000	
Phase: PRELIMINARY ENGINEERING Totals		2,399,020						2,399,020	
CONSTRUCTION / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE				6,902,881				6,902,881	
DIH-STATE IN-HOUSE PRODUCT SUPPORT				118,967				118,967	
DS-STATE PRIMARY HIGHWAYS & PTO				137,922				137,922	
Phase: CONSTRUCTION Totals				7,159,770				7,159,770	
Item: 448042 1 Totals		2,399,020		7,159,770				9,558,790	
Project Totals		2,399,020		7,159,770				9,558,790	

Item Number: 448486-1 Project Description: ALT US 19/BAYSHORE BLVD AT SR 586/CURLEW RD/CAUSEWAY BLVD									
District: 07			County: PINELLAS			Type of Work: ADD THRU LANE(S)			Project Length: 0.747MI
Extra Description: INTERSECTION IMPROVEMENTS FOR OPERATIONAL AND PED SAFETY			L RTP Reference: Objective 6.1						
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE	9,921							9,921	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	17,152							17,152	
DS-STATE PRIMARY HIGHWAYS & PTO	350,915							350,915	
SU-STP, URBAN AREAS > 200K		1,000						1,000	
Phase: PRELIMINARY ENGINEERING Totals	377,988	1,000						378,988	
DESIGN BUILD / MANAGED BY FDOT									
ACSU-ADVANCE CONSTRUCTION (SU)		561,642						561,642	
DS-STATE PRIMARY HIGHWAYS & PTO	12,205							12,205	
GFSU-GF STPBG >200 (URBAN)		2,303,126						2,303,126	
SU-STP, URBAN AREAS > 200K		5,292,440						5,292,440	
Phase: DESIGN BUILD Totals	12,205	8,157,208						8,169,413	
Item: 448486 1 Totals	390,193	8,158,208						8,548,401	
Project Totals	390,193	8,158,208						8,548,401	

Item Number: 448509 1 Project Description: DUHME RD/113TH ST FROM SR 666/TOM STUART CSWY TO SR 688/ULMERTON RD									
District: 07			County: PINELLAS			Type of Work: ATMS - ARTERIAL TRAFFIC MGMT			Project Length: 5.883MI
Extra Description: FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS			L RTP Reference: Objective 2.1						
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY PINELLAS COUNTY BOCC									
CIGP-COUNTY INCENTIVE GRANT PROGRAM			277,300					277,300	
LFP-LOCAL FUNDS FOR PARTICIPATING			277,300					277,300	
Phase: PRELIMINARY ENGINEERING Totals			554,600					554,600	
CONSTRUCTION / MANAGED BY PINELLAS COUNTY BOCC									
CIGP-COUNTY INCENTIVE GRANT PROGRAM					1,466,200			1,466,200	
LFP-LOCAL FUNDS FOR PARTICIPATING					1,466,200			1,466,200	
Phase: CONSTRUCTION Totals					2,932,400			2,932,400	
Item: 448509 1 Totals			554,600		2,932,400			3,487,000	
Project Totals			554,600		2,932,400			3,487,000	

Item Number: 448513 1 Project Description: SR 586/CAUSEWAY BLVD/CURLEW RD FROM HONEYMOON PARK ENTRANCE TO US 19 L RTP Reference: Objective 2.1								
District: 07 County: PINELLAS Type of Work: ATMS - ARTERIAL TRAFFIC MGMT Project Length: 5.230MI								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY PINELLAS COUNTY BOCC								
CIGP-COUNTY INCENTIVE GRANT PROGRAM		502,000						502,000
LFP-LOCAL FUNDS FOR PARTICIPATING		502,000						502,000
Phase: CONSTRUCTION Totals		1,004,000						1,004,000
Item: 448513 1 Totals		1,004,000						1,004,000
Project Totals		1,004,000						1,004,000

Item Number: 449035 1 Project Description: 28TH ST N FROM 1ST AVE N TO 13TH AVE N								
District: 07 County: PINELLAS Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: 0.877MI								
Extra Description: CONSTRUCT BARRIER SEPARATED BIKE LANE L RTP Reference: Objective 6.1								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
GFSU-GF STPBG >200 (URBAN)		227,489						227,489
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
LF-LOCAL FUNDS					158,878			158,878
TALU-TRANSPORTATION ALTS- >200K					760,046			760,046
Phase: CONSTRUCTION Totals					918,924			918,924
Item: 449035 1 Totals		227,489			918,924			1,146,413
Project Totals		227,489			918,924			1,146,413

Item Number: 449036 1 Project Description: 62ND AVE S FROM 22ND ST S TO DR MARTIN LUTHER KING JR ST S								
District: 07 County: PINELLAS Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: 1.012MI								
Extra Description: WIDEN EXISTING SHARED USE PATH TO 10' AND ENHANCED PED CROSSINGS L RTP Reference: Objective 6.1								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
TALT-TRANSPORTATION ALTS- ANY AREA				198,467				198,467
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
LF-LOCAL FUNDS						11,192		11,192
TALT-TRANSPORTATION ALTS- ANY AREA						1,117,549		1,117,549
Phase: CONSTRUCTION Totals						1,128,741		
Item: 449036 1 Totals				198,467		1,128,741		198,467
Project Totals				198,467		1,128,741		198,467

Item Number: 449037 1 Project Description: 118TH AVE N FROM BELCHER ROAD TO 62ND ST N								
District: 07 County: PINELLAS Type of Work: BIKE PATH/TRAIL Project Length: 1.607MI								
Extra Description: CONSTRUCTION OF NEW SIDEWALK L RTP Reference: Objective 6.1								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
LF-LOCAL FUNDS			54,410					54,410
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
LF-LOCAL FUNDS				93,585				93,585
TALT-TRANSPORTATION ALTS- ANY AREA				1,078,063				1,078,063
Phase: CONSTRUCTION Totals				1,171,648				1,171,648
Item: 449037 1 Totals			54,410	1,171,648				1,226,058
Project Totals			54,410	1,171,648				1,226,058

Item Number: 449099 1 Project Description: 22ND ST S FROM 18TH AVE S TO 11 AVE S									
District: 07		County: PINELLAS		Type of Work: URBAN CORRIDOR IMPROVEMENTS			Project Length: 0.501MI		
Extra Description: CORRIDOR IMPROVEMENTS INCLUDING WIDENED SIDEWALKS AND ENHANCED CROSSWALKS L RTP Reference: Objective 6.1									
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
SU-STP, URBAN AREAS > 200K						1,000,000		1,000,000	
Item: 449099 1 Totals						1,000,000			
Project Totals						1,000,000			

Item Number: 449125 1 Project Description: 18TH AVE S FROM W OF US 19/34TH ST S TO E OF 16TH ST									
District: 07		County: PINELLAS		Type of Work: URBAN CORRIDOR IMPROVEMENTS			Project Length: 1.533MI		
Extra Description: SHARED USE PATH ON NORTH SIDE AND SIDEWALK ON SOUTHSIDE L RTP Reference: Objective 6.1									
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE									
GFSU-GF STPBG >200 (URBAN)		1,341,235						1,341,235	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
LF-LOCAL FUNDS				5,098,073				5,098,073	
SU-STP, URBAN AREAS > 200K				4,903,275				4,903,275	
TALT-TRANSPORTATION ALTS- ANY AREA				211,694				211,694	
Phase: CONSTRUCTION Totals				10,213,042				10,213,042	
Item: 449125 1 Totals		1,341,235		10,213,042				11,554,277	
Project Totals		1,341,235		10,213,042				11,554,277	

Item Number: 449128 1 Project Description: ALT US 19/SR 595/5TH AVE N FROM 22ND ST N TO 55TH ST N									
District: 07		County: PINELLAS		Type of Work: URBAN CORRIDOR IMPROVEMENTS			Project Length: 2.850MI		
Extra Description: INSTALL PEDESTRIAN CROSSINGS AT 22ND ST, 40TH ST, 46TH ST, AND 55TH ST L RTP Reference: Objective 6.1									
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
ARPA-AMERICAN RESCUE PLAN ACT	300,000							300,000	
DDR-DISTRICT DEDICATED REVENUE	128							128	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							1,000	
DS-STATE PRIMARY HIGHWAYS & PTO	24							24	
Phase: PRELIMINARY ENGINEERING Totals	301,152							301,152	
CONSTRUCTION / MANAGED BY FDOT									
ARPA-AMERICAN RESCUE PLAN ACT		1,672,500						1,672,500	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		28,379						28,379	
Phase: CONSTRUCTION Totals		1,700,879						1,700,879	
Item: 449128 1 Totals	301,152	1,700,879						2,002,031	
Project Totals	301,152	1,700,879						2,002,031	

Item Number: 449207 1 Project Description: ALT US 19/SR 595/TYRONE BLVD FROM 5TH AVE N TO E OF PARK ST N									
District: 07		County: PINELLAS		Type of Work: RIGID PAVEMENT REHABILITATION			Project Length: 3.306MI		
Extra Description: RIGID PAVEMENT REHAB L RTP Reference: Objective 2.2									
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE		1,444,464						1,444,464	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000	
Phase: PRELIMINARY ENGINEERING Totals		1,445,464						1,445,464	
CONSTRUCTION / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE				6,587,657				6,587,657	
DIH-STATE IN-HOUSE PRODUCT SUPPORT				113,969				113,969	
DS-STATE PRIMARY HIGHWAYS & PTO				130,320				130,320	
Phase: CONSTRUCTION Totals				6,831,946				6,831,946	

Item: 449207 1 Totals	1,445,464	6,831,946	8,277,410
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Item Number: 449207 2 Project Description: ALT US 19/SR 595/TYRONE BLVD FROM 5TH AVE N TO E OF PARK ST N.									
District: 07	County: PINELLAS	Type of Work: URBAN CORRIDOR IMPROVEMENTS			Project Length: 3.306MI		L RTP Reference: Objective 6.1		
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY FDOT									
DDR-DISTRICT DEDICATED REVENUE				604,484				604,484	
DIH-STATE IN-HOUSE PRODUCT SUPPORT				8,138				8,138	
Phase: CONSTRUCTION Totals				612,622				612,622	
Item: 449207 2 Totals				612,622				612,622	
Project Totals		1,445,464		7,444,568				8,890,032	

Item Number: 449398 1 Project Description: SR 60/GULF TO BAY BLVD AT OLD COACHMAN ROAD									
District: 07	County: PINELLAS	Type of Work: PEDESTRIAN/WILDLIFE OVERPASS			Project Length: 0.181MI		L RTP Reference: Objective 6.1		
Extra Description:	NEW DUKE ENERGY TRAIL PEDESTRAIN OVERPASS								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
GFSU-GF STPBG >200 (URBAN)		1,442,684						1,442,684	
Item: 449398 1 Totals		1,442,684						1,442,684	
Project Totals		1,442,684						1,442,684	

Item Number: 450212 1 Project Description: GATEWAY EXPRESS - TOLL OPERATIONS									
District: 07	County: PINELLAS	Type of Work: TOLL COLLECTION			Project Length: 0.000		L RTP Reference: Objective 2.1		
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
OPERATIONS / MANAGED BY FDOT									
TOBK-TAMPA BAY EXP LANES OPERATING		304,164						304,164	
Item: 450212 1 Totals		304,164						304,164	

Item Number: 450212 2 Project Description: I-275 EXPRESS SEC 2 (PINELLAS)									
District: 07	County: PINELLAS	Type of Work: TOLL COLLECTION			Project Length: 0.000		L RTP Reference: Objective 2.21		
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
OPERATIONS / MANAGED BY FDOT									
TOBK-TAMPA BAY EXP LANES OPERATING		205,333						205,333	
Item: 450212 2 Totals		205,333						205,333	
Project Totals		509,497						509,497	

TRANSPORTATION PLANNING

Item Number: 438747 2 Project Description: PINELLAS COUNTY MODEL STUDIES									
District: 07 County: PINELLAS Type of Work: PLANNING MODELS/DATA UPDATE Project Length: 0.000 L RTP Reference: Objective 5.1									
Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA									
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PLANNING / MANAGED BY FDOT									
D-UNRESTRICTED STATE PRIMARY	888,000	148,000	148,000	148,000	148,000	148,000		1,628,000	
DU-STATE PRIMARY/FEDERAL REIMB	162,312							162,312	
SU-STP, URBAN AREAS > 200K	592,000	148,000	148,000	148,000	148,000	148,000		1,332,000	
Phase: PLANNING Totals	1,642,312	296,000	296,000	296,000	296,000	296,000		2,826,312	
Item: 438747 2 Totals	1,642,312	296,000	296,000	296,000	296,000	296,000		2,826,312	
Project Totals	1,642,312	296,000	296,000	296,000	296,000	296,000		2,826,312	

Item Number: 439338 4 Project Description: PINELLAS COUNTY FY 2022/2023-2023/2024 UPWP									
District: 07 County: PINELLAS Type of Work: TRANSPORTATION PLANNING Project Length: 0.000 L RTP Reference: Objective 6.1									
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
PL-METRO PLAN (85% FA; 15% OTHER)		2,228,047	2,223,641					4,451,688	
SU-STP, URBAN AREAS > 200K		600,000	1,032,398					1,632,398	
Phase: PLANNING Totals		2,828,047	3,256,039					6,084,086	
Item: 439338 4 Totals		2,828,047	3,256,039					6,084,086	

Item Number: 439338 5 Project Description: PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP									
District: 07 County: PINELLAS Type of Work: TRANSPORTATION PLANNING Project Length: 0.000 L RTP Reference: Objective 6.1									
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
PL-METRO PLAN (85% FA; 15% OTHER)				1,930,990	1,961,030			3,892,020	
SU-STP, URBAN AREAS > 200K				600,000	600,000			1,200,000	
Phase: PLANNING Totals				2,530,990	2,561,030			5,092,020	
Item: 439338 5 Totals				2,530,990	2,561,030			5,092,020	

Item Number: 439338 6 Project Description: PINELLAS COUNTY FY 2023/2027-2027/2028 UPWP									
District: 07 County: PINELLAS Type of Work: TRANSPORTATION PLANNING Project Length: 0.000 L RTP Reference: Objective 6.1									
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
PL-METRO PLAN (85% FA; 15% OTHER)						1,961,030		1,961,030	
SU-STP, URBAN AREAS > 200K						600,000		600,000	
Phase: PLANNING Totals						2,561,030		2,561,030	
Item: 439338 6 Totals						2,561,030		2,561,030	
Project Totals		2,738,047	2,501,538	2,530,990	2,561,030	2,561,030		10,331,605	

MAINTENANCE

Item Number: 400575 1 Project Description: PINELLAS CO (15)									
District: 07 County: PINELLAS Type of Work: ROUTINE MAINTENANCE Project Length: 0.000 L RTP Reference: Objective 2.2									
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D-UNRESTRICTED STATE PRIMARY	71,594,496	1,408,000	1,408,000	1,408,000	1,408,000	1,408,000		78,634,496	
Item: 400575 1 Totals	71,594,496	1,408,000	1,408,000	1,408,000	1,408,000	1,408,000		77,226,496	
Project Totals	71,594,496	1,408,000	1,408,000	1,408,000	1,408,000	1,408,000		77,226,496	

Item Number: 401072 1 Project Description: PINELLAS CO (15) BAYWAY										
District: 07		County: PINELLAS		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		L RTP Reference: Objective 2.2	
Fund		<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
TM03-PINELLAS BAYWAY		857,561	20,000	20,000	20,000	20,000	20,000		957,561	
Item: 401072 1 Totals		857,561	20,000	20,000	20,000	20,000	20,000		937,561	
Project Totals		857,561	20,000	20,000	20,000	20,000	20,000		937,561	

Item Number: 401073 1 Project Description: PINELLAS CO (15) SKYWAY										
District: 07		County: PINELLAS		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		L RTP Reference: Objective 2.2	
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
TM01-SUNSHINE SKYWAY		2,814,583	182,000	182,000	182,000	182,000	182,000		3,724,583	
Item: 401073 1 Totals		2,814,583	182,000	182,000	182,000	182,000	182,000		3,542,583	
Project Totals		2,814,583	182,000	182,000	182,000	182,000	182,000		3,542,583	

Item Number: 416810 1 Project Description: PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE										
District: 07		County: PINELLAS		Type of Work: TOLL PLAZA			Project Length: 4.816MI		L RTP Reference: Objective 2.2 *SIS*	
Fund		<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
TM03-PINELLAS BAYWAY		1,542,943	45,143	57,143	57,143	57,143	57,143	285,715	2,102,373	
Item: 416810 1 Totals		1,542,943	45,143	57,143	57,143	57,143	57,143	285,715	2,045,230	
Project Totals		1,542,943	45,143	57,143	57,143	57,143	57,143	285,715	2,045,230	

Item Number: 432895 1 Project Description: ASSET MAINTENANCE PINELLAS COUNTY										
District: 07		County: PINELLAS		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		L RTP Reference: Objective 2.2	
Fund		<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
D-UNRESTRICTED STATE PRIMARY		38,209,648	4,706,564	4,706,564	4,706,564	4,706,564	4,706,564		61,742,468	
TM03-PINELLAS BAYWAY		1,558,728	177,603	177,603	177,603	177,603	177,603		2,446,743	
TMBK-TAMPA BAY EXPRESS LANES-MAINT			227,688	1,218,084	1,797,290	2,483,301	1,232,999		6,959,362	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		39,768,376	5,111,855	6,102,251	6,681,457	7,367,468	6,117,166		65,031,407	
Item: 432895 1 Totals		39,768,376	5,111,855	6,102,251	6,681,457	7,367,468	6,117,166		65,031,407	
Project Totals		39,768,376	5,111,855	6,102,251	6,681,457	7,367,468	6,117,166		65,031,407	

Item Number: 450096 1 Project Description: PINELLAS OPS CENTER- ADMIN BUILDING STORAGE CLOSET										
District: 07		County: PINELLAS		Type of Work: FIXED CAPITAL OUTLAY			Project Length: 0.000		L RTP Reference: Objective 2.2	
Fund		<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT										
D-UNRESTRICTED STATE PRIMARY			24,000						24,000	
Item: 450096 1 Totals			24,000						24,000	
Project Totals			24,000						24,000	

FLP: INTERMODAL

Item Number: 448807 1 Project Description: PSTA CLEARWATER INTERMODAL CENTER										
District: 07		County: PINELLAS		Type of Work: PUBLIC TRANSPORTATION STATION			Project Length: 0.000		L RTP Reference: Objective 6.2	
Fund		<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY PINELLAS COUNTY										
DPTO-STATE - PTO			2,300,000						2,300,000	
Item: 448807 1 Totals			2,300,000						2,300,000	
Project Totals			2,300,000						2,300,000	

FLP: AVIATION

Item Number: 440558 1 Project Description: ALBERT WHITTED AIRPORT - REHAB AIRFIELD VAULT								
District: 07	County: PINELLAS	Type of Work: AVIATION SAFETY PROJECT			Project Length: 0.000		L RTP Reference: Objective 2.2	
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR-DISTRICT DEDICATED REVENUE		48,000						48,000
FAA-FEDERAL AVIATION ADMIN		540,000						540,000
LF-LOCAL FUNDS		12,000						12,000
Phase: CAPITAL Totals		600,000						600,000
Item: 440558 1 Totals		600,000						600,000
Project Totals		600,000						600,000

Item Number: 440572 1 Project Description: CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR								
District: 07	County: PINELLAS	Type of Work: AVIATION REVENUE/OPERATIONAL			Project Length: 0.000		L RTP Reference: Objective 2.2	
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR-DISTRICT DEDICATED REVENUE			543,447					543,447
LF-LOCAL FUNDS			140,000					140,000
Phase: CAPITAL Totals			683,447					683,447
Item: 440572 1 Totals			683,447					683,447
Project Totals			683,447					683,447

Item Number: 444471 1 Project Description: ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV. *SIS*								
District: 07	County: PINELLAS	Type of Work: AVIATION CAPACITY PROJECT			Project Length: 0.000		L RTP Reference: Objective 6.2	
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR-DISTRICT DEDICATED REVENUE		53,989	4,000,000	2,000,000				6,053,989
DIS-STRATEGIC INTERMODAL SYSTEM						10,000,000		10,000,000
DPTO-STATE - PTO	1,922,051				2,000,000			3,922,051
FAA-FEDERAL AVIATION ADMIN	4,000,000							4,000,000
GMR-GROWTH MANAGEMENT FOR SIS						11,400,000		11,400,000
LF-LOCAL FUNDS	7,360,000	10,000	4,000,000	2,000,000	2,000,000	21,400,000		36,770,000
Phase: CAPITAL Totals	13,282,051	63,989	8,000,000	4,000,000	4,000,000	42,800,000		29,346,040
Item: 444471 1 Totals	13,282,051	63,989	8,000,000	4,000,000	4,000,000	42,800,000		29,346,040
Project Totals	13,282,051	63,989	8,000,000	4,000,000	4,000,000	42,800,000		29,346,040

Item Number: 446804 1 Project Description: ALBERT WHITTED AIRPORT - TAXIWAY A REHAB								
District: 07	County: PINELLAS	Type of Work: AVIATION PRESERVATION PROJECT			Project Length: 0.000		L RTP Reference: Objective 2.2	
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR-DISTRICT DEDICATED REVENUE		9,600						9,600
FAA-FEDERAL AVIATION ADMIN		108,000						108,000
LF-LOCAL FUNDS		2,400						2,400
Phase: CAPITAL Totals		120,000						120,000
Item: 446804 1 Totals		120,000						120,000
Project Totals		120,000						120,000

Item Number: 446805 1 Project Description: CLEARWATER AIRPARK - RECONSTRUCTION AND MILL/OVERLAY								
District: 07	County: PINELLAS	Type of Work: AVIATION PRESERVATION PROJECT			Project Length: 0.000		L RTP Reference: Objective 2.2	
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR-DISTRICT DEDICATED REVENUE		2,705,880						2,705,880
LF-LOCAL FUNDS		676,470						676,470
Phase: CAPITAL Totals		3,382,350						3,382,350
Item: 446805 1 Totals		3,382,350						3,382,350
Project Totals		3,382,350						3,382,350

Item Number: 448725 1 Project Description: ALBERT WHITTED AIRPORT TAXIWAY A REHAB								
District: 07	County: PINELLAS	Type of Work: AVIATION PRESERVATION PROJECT			Project Length: 0.000		L RTP Reference: Objective 2.2	
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR-DISTRICT DEDICATED REVENUE			120,000					120,000
FAA-FEDERAL AVIATION ADMIN			1,350,000					1,350,000
LF-LOCAL FUNDS			30,000					30,000
Phase: CAPITAL Totals			1,500,000					1,500,000
Item: 448725 1 Totals			1,500,000					1,500,000
Project Totals			1,500,000					1,500,000

Item Number: 449409 1 Project Description: CLEARWATER AIRPARK-REPAINT RUNWAY AND TAXIWAY MARKINGS								
District: 07	County: PINELLAS	Type of Work: AVIATION SAFETY PROJECT			Project Length: 0.000		L RTP Reference: Objective 2.2	
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO-STATE - PTO		32,000						32,000
LF-LOCAL FUNDS		8,000						8,000
Phase: CAPITAL Totals		40,000						40,000
Item: 449409 1 Totals		40,000						40,000
Project Totals		40,000						40,000

FLP: TRANSIT

Item Number: 402513 1 Project Description: PSTA - STATE TRANSIT BLOCK GRANT PROGRAM								
District: 07		County: PINELLAS		Type of Work: OPERATING FOR FIXED ROUTE		Project Length: 0.000		L RTP Reference: Objective 6.2
Extra Description: OPERATIONAL ASSISTANCE								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY PINELLAS COUNTY								
DDR-DISTRICT DEDICATED REVENUE	46,751,312	5,348,703			5,923,053	6,127,070		64,150,138
DPTO-STATE - PTO	14,340,603		5,616,139	5,658,260				25,615,002
DS-STATE PRIMARY HIGHWAYS & PTO	22,024,260							22,024,260
LF-LOCAL FUNDS	77,562,121	5,348,703	5,616,139	5,658,260	5,923,053	6,127,070		106,235,346
Phase: OPERATIONS Totals	160,678,296	10,697,406	11,232,278	11,316,520	11,846,106	12,254,140		205,770,606
Item: 402513 1 Totals	160,678,296	10,697,406	11,232,278	11,316,520	11,846,106	12,254,140		205,770,606
Project Totals	160,678,296	10,697,406	11,232,278	11,316,520	11,846,106	12,254,140		205,770,606

Item Number: 402520 1 Project Description: PSTA - FTA SECTION 5307								
District: 07		County: PINELLAS		Type of Work: CAPITAL FOR FIXED ROUTE		Project Length: 0.000		L RTP Reference: Objective 6.2
Extra Description: CAPITAL ASSISTANCE								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY PINELLAS COUNTY								
FTA-FEDERAL TRANSIT ADMINISTRATION			14,609,171	14,901,354	15,199,381			44,709,906
CAPITAL / MANAGED BY PINELLAS COUNTY								
FTA-FEDERAL TRANSIT ADMINISTRATION	197,143,995	14,609,171						211,753,166
FTAT-FHWA TRANSFER TO FTA (NON-BUD)	2,300,000							2,300,000
S117-STP EARMARKS - 2005	2,300,000							2,300,000
Phase: CAPITAL Totals	201,743,995	14,609,171						216,353,166
Item: 402520 1 Totals	201,743,995	14,609,171	14,609,171	14,901,354	15,199,381			261,063,072
Project Totals	201,743,995	14,609,171	14,609,171	14,901,354	15,199,381			261,063,072

Item Number: 410695 1 Project Description: PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING								
District: 07		County: PINELLAS		Type of Work: URBAN CORRIDOR IMPROVEMENTS		Project Length: 0.000		L RTP Reference: Objective 6.2
Extra Description: REGIONAL INTERCOUNTY SERVICE-PINELLAS TO HILLSBOROUGH 100X								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY PINELLAS COUNTY								
DDR-DISTRICT DEDICATED REVENUE	1,876,793				318,864			2,195,657
DPTO-STATE - PTO	1,510,736	278,817	287,236	295,853				2,372,642
DS-STATE PRIMARY HIGHWAYS & PTO	1,225,000							1,225,000
Phase: OPERATIONS Totals	4,612,529	278,817	287,236	295,853	318,864			5,793,299
Item: 410695 1 Totals	4,612,529	278,817	287,236	295,853	318,864			5,793,299
Project Totals	4,612,529	278,817	287,236	295,853	318,864			5,793,299

Item Number: 430319 1 Project Description: PSTA - TRANSIT CORRIDOR PROGRAM								
District: 07		County: PINELLAS		Type of Work: TRANSIT IMPROVEMENT		Project Length: 0.000		L RTP Reference: Objective 6.2
Extra Description: REGIONAL INTERCOUNTY SERVICE -ST PETE & DOWNTOWN TAMPA								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY PINELLAS COUNTY								
DDR-DISTRICT DEDICATED REVENUE	166,034	285,915			318,858			770,807
DPTO-STATE - PTO	1,819,331		294,334	303,164				2,416,829
Phase: OPERATIONS Totals	1,985,365	285,915	294,334	303,164	318,858			3,187,636
Item: 430319 1 Totals	1,985,365	285,915	294,334	303,164	318,858			3,187,636
Project Totals	1,985,365	285,915	294,334	303,164	318,858			3,187,636

Item Number: 430320 1	Project Description: PSTA - TRANSIT CORRIDOR PROGRAM.							
District: 07	County: PINELLAS	Type of Work: TRANSIT IMPROVEMENT			Project Length: 0.000		L RTP Reference: Objective 6.2	
Extra Description:	REGIONAL INTERCOUNTY SERVICE-CURLEW RD & HILLSBOROUGH COUNTY							
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY PINELLAS COUNTY								
DDR-DISTRICT DEDICATED REVENUE		285,915			318,858			604,773
DPTO-STATE - PTO	2,599,879		294,324	303,154				3,197,357
Phase: OPERATIONS Totals	2,599,879	285,915	294,324	303,154	318,858			3,802,130
Item: 430320 1 Totals	2,599,879	285,915	294,324	303,154	318,858			3,802,130
Project Totals	2,599,879	285,915	294,324	303,154	318,858			3,802,130

Item Number: 434304 1	Project Description: PSTA SECTION 5339 CAPITAL ACTIVITIES							
District: 07	County: PINELLAS	Type of Work: PURCHASE VEHICLES/EQUIPMENT			Project Length: 0.000		L RTP Reference: Objective 6.2	
Extra Description:	PSTA FTA SECTION 5339; BUS/BUS FACILITIES PROGRAM							
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY PINELLAS COUNTY								
FTA-FEDERAL TRANSIT ADMINISTRATION	12,963,522	1,400,000	1,400,000	1,400,000	1,400,000			18,563,522
Item: 434304 1 Totals	12,963,522	1,400,000	1,400,000	1,400,000	1,400,000			18,563,522
Project Totals	12,963,522	1,400,000	1,400,000	1,400,000	1,400,000			18,563,522

Item Number: 446142 1	Project Description: PSTA - FHWA SURFACE TRANSPORTATION PROGRAM							
District: 07	County: PINELLAS	Type of Work: PURCHASE VEHICLES/EQUIPMENT			Project Length: 0.000		L RTP Reference: Objective 6.2	
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY PINELLAS COUNTY								
FTAT-FHWA TRANSFER TO FTA (NON-BUD)				1,500,000	1,500,000	1,500,000		4,500,000
SU-STP, URBAN AREAS > 200K				1,500,000	1,500,000	1,500,000		4,500,000
Phase: CAPITAL Totals				3,000,000	3,000,000	3,000,000		6,000,000
Item: 446142 1 Totals				3,000,000	3,000,000	3,000,000		6,000,000
Project Totals				3,000,000	3,000,000	3,000,000		6,000,000

Item Number: 450333 1	Project Description: CLEARWATER MULTIMODAL TRANSPORTATION CENTER COMMUNICATIONS PLAN							
District: 07	County: PINELLAS	Type of Work: TRANSIT SERVICE DEMONSTRATION			Project Length: 0.000		L RTP Reference: Objective 6.2	
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY PINELLAS COUNTY								
DPTO-STATE - PTO		50,000						50,000
LF-LOCAL FUNDS		50,000						50,000
Phase: OPERATIONS Totals		100,000						100,000
Item: 450333 1 Totals		100,000						100,000
Project Totals		100,000						100,000

MISCELLANEOUS

Item Number: 432895 1	Project Description: ASSET MAINTENANCE PINELLAS COUNTY							
District: 07	County: PINELLAS	Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		L RTP Reference: Objective 2.2	
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY FDOT								
DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							1,000
DS-STATE PRIMARY HIGHWAYS & PTO	105,148							105,148
Phase: CONSTRUCTION Totals	106,148							106,148
Item: 432895 1 Totals	106,148							106,148
Project Totals	106,148							106,148
Grand Total	2,474,231,230	179,951,618	135,880,460	121,847,112	104,483,573	96,965,541	202,208,715	3,218,602,708

FLP: INTERMODAL									
Item Number: 448807 1		Project Description: PSTA CLEARWATER MULTIMODAL TRANSIT CENTER							
District: 07		County: PINELLAS		Type of Work: PUBLIC TRANSPORTATION STATION		Project Length: 0.000			
Extra Description: FY 2023 GRANT - FY 2024 FOR ADDITIONAL FUNDING NEEDS									
TIP AMENDMENT: NEW PROJECT		AMENDED: February 08, 2023			LRTP REFERENCE: Objective 1.2				
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	>2026	All Years	
CAPITAL / MANAGED BY PINELLAS COUNTY									
Fund Code:		DPTO-STATE - PTO		2,300,000				2,300,000	
		LF-LOCAL FUNDS		14,500,000				14,500,000	
		SU-STP, URBAN AREAS > 200K			2,000,000			2,000,000	
		TIGR-TIGER/BUILD HIGHWAY GRANT		20,000,000				20,000,000	
Project Totals				36,800,000	2,000,000			38,800,000	

FLP: TRANSIT									
Item Number: 448852 1		Project Description: PSTA DISCRETIONARY ELECTRIC BUSES AND CHARGE STATION 5339(B)							
District: 07		County: PINELLAS		Type of Work: TRANSIT IMPROVEMENT		Project Length: 0.000			
TIP AMENDMENT: NEW PROJECT		AMENDED: February 08, 2023			LRTP REFERENCE: Objective 2.1				
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	>2026	All Years	
CAPITAL / MANAGED BY PINELLAS COUNTY									
Fund Code:		FTA-FEDERAL TRANSIT ADMINISTRATION		19,638,710				19,638,710	
		LF-LOCAL FUNDS		228,546				228,546	
Project Totals				19,867,256				19,867,256	

HIGHWAYS									
Item Number: 449128 1		Project Description: ALT US 19/SR 595/5TH AVE N FROM 22ND ST N TO 55TH ST N							
District: 07		County: PINELLAS		Type of Work: URBAN CORRIDOR IMPROVEMENTS		Project Length: 2.850MI			
Extra Description: INSTALL PEDESTRIAN CROSSINGS AT 22ND ST, 40TH ST, 46TH ST, AND 55TH ST									
TIP AMENDMENT: NEW PROJECT		AMENDED: February 08, 2023			LRTP REFERENCE: Objective 1.2				
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	>2026	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		ARPA-AMERICAN RESCUE PLAN ACT		5,050,802				5,050,802	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		28,379				28,379	
Project Totals				5,079,181				5,079,181	

FLP: TRANSIT									
Item Number: 451129 1		Project Description: PSTA ON-ROUTE INDUCTION CHARGING INFRASTRUCTURE -ST PETE & CLEARWATER							
District: 07		County: PINELLAS		Type of Work: TRANSIT IMPROVEMENT		Project Length: 0.000			
TIP AMENDMENT: NEW PROJECT		AMENDED: February 08, 2023			LRTP REFERENCE: Objective 2.1				
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	>2026	All Years	
CAPITAL / MANAGED BY PINELLAS COUNTY									
Fund Code:		FTA-FEDERAL TRANSIT ADMINISTRATION		1,200,000				1,200,000	
Project Totals				1,200,000				1,200,000	

HIGHWAYS									
Item Number: 452084 1		Project Description: 46TH AVENUE NORTH AT RAILROAD NGCN:626693F RRMP:ARE 894.46							
District: 07		County: PINELLAS		Type of Work: RAIL SAFETY PROJECT		Project Length: 0.050MI			
Extra Description: INSTALL TWO CANTILEVER/GATE COMBO UNITS									
TIP AMENDMENT: NEW PROJECT		AMENDED: February 08, 2023			LRTP REFERENCE: Objective 2.2				
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	>2026	All Years	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:		RHH-RAIL HIGHWAY X-INGS - HAZARD			424,440			424,440	
		Project Totals			424,440			424,440	

FLP: TRANSIT									
Item Number: 452520 1		Project Description: PSTA AREAS OF PERSISTENT POVERTY FTA GRANT							
District: 07		County: PINELLAS		Type of Work: TRANSIT IMPROVEMENT		Project Length: 0.000			
TIP AMENDMENT: NEW PROJECT		AMENDED: February 08, 2023			LRTP REFERENCE: Objective 3.2				
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	>2026	All Years	
OPERATIONS / MANAGED BY PINELLAS COUNTY									
Fund Code:		FTA-FEDERAL TRANSIT ADMINISTRATION			360,000			360,000	
		LF-LOCAL FUNDS			40,000			40,000	
		Project Totals			400,000			400,000	

FLP: TRANSIT									
Item Number: 452689 1 Project Description: SOLAR POWERED ZERO-EMISSION BUS AND FACILITY CHARGING INFRASTRUCTURE									
District: 07 County: PINELLAS Type of Work: PUBLIC TRANSPORTATION SHELTER Project Length: 0.000									
Extra Description: CONSOLIDATED APPROPRIATIONS ACT 2023									
TIP AMENDMENT: NEW PROJECT			AMENDED: MAY 10, 2023			L RTP Reference: Objective 6.1			
Fiscal Year									
Phase / Responsible Agency									
CAPITAL / MANAGED BY PINELLAS COUNTY									
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION									
Item: 452689 1 Totals									
Project Totals									

HIGHWAYS									
Item Number: 446973 1 Project Description: SR 694/GANDY BLVD EB EXIT RAMP AND FRONTAGE RD AT 94TH AVE N									
District: 07 County: PINELLAS Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: 0.123MI									
Extra Description: REALIGNMENT OF OFF RAMP									
TIP AMENDMENT: NEW PROJECT			AMENDED: MAY 10, 2023			L RTP Reference: Objective 2.1			
Fiscal Year									
Phase / Responsible Agency									
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACSA-ADVANCE CONSTRUCTION									
DDR-DISTRICT DEDICATED REVENUE									
SA-STP, ANY AREA									
DIH-STATE IN-HOUSE PRODUCT SUPPORT									
Project Totals									

HIGHWAYS									
Item Number: 440247 1 Project Description: SR 686/ROOSEVELT FROM E OF US 19 E OF LIGHTWAVE DR *SIS*									
District: 07 County: PINELLAS Type of Work: RESURFACING Project Length: 1.701MI									
Extra Description: 6 LANES, NB RAMP #15000009									
TIP AMENDMENT: NEW PROJECT			AMENDED: JULY 12, 2023			L RTP Reference: Objective 2.2			
Fiscal Year									
Phase / Responsible Agency									
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: SA-STP, ANY AREA									
DIH - IN-HOUSE SUPPORT									
Project Totals									

Section 4: Pinellas County Five-Year Fund Summary

5 Year TIP - Fund Summary DISTRICT 7

Fund	Fund Name	<2023	2023	2024	2025	2026	2027	>2027	All Years
ACBR	ADVANCE CONSTRUCTION (BRT)	20,880,548	671,604	3,350,398	3,070,949				27,973,499
ACNP	ADVANCE CONSTRUCTION NHPP	265,181,362	37,910,105	4,036,691		2,313,200			309,441,358
ACNR	AC NAT HWY PERFORM RESURFACING				1,357,977				1,357,977
ACSA	ADVANCE CONSTRUCTION (SA)	1,443,181							1,443,181
ACSS	ADVANCE CONSTRUCTION (SS,HSP)		6,149,885	500,000					6,649,885
ACSU	ADVANCE CONSTRUCTION (SU)	1,068,832	1,712,438						2,781,270
ARPA	AMERICAN RESCUE PLAN ACT	300,000	1,672,500						1,972,500
BNBR	AMENDMENT 4 BONDS (BRIDGES)	275,989,015							275,989,015
BNIR	INTRASTATE R/W & BRIDGE BONDS	4,345,971				33,900,100			38,246,071
BRP	STATE BRIDGE REPLACEMENT	1,288,261							1,288,261
BRRP	STATE BRIDGE REPAIR & REHAB	471,407	1,587,847	5,595,387	9,877,757	824,218			18,356,616
BRT	FED BRIDGE REPL - ON SYSTEM	3,215,690							3,215,690
CIGP	COUNTY INCENTIVE GRANT PROGRAM		1,607,000	277,300	2,719,350	1,466,200	3,397,000		9,466,850
CM	CONGESTION MITIGATION - AQ	2,138,345	873,480						3,011,825
D	UNRESTRICTED STATE PRIMARY	113,564,824	6,326,564	6,302,564	6,302,564	6,302,564	6,302,564		145,101,644
DDR	DISTRICT DEDICATED REVENUE	99,568,531	29,447,809	23,480,183	24,720,160	7,198,491	6,127,070		190,542,244
DEM	ENVIRONMENTAL MITIGATION	13,365							13,365
DEMW	ENVIRONMEN MITIGATION-WETLANDS	821							821
DI	ST. - S/W INTER/INTRASTATE HWY	213,538,656	3,045,000				13,088,100	183,403,733	413,075,489
DIH	STATE IN-HOUSE PRODUCT SUPPORT	3,747,166	344,922	544,579	471,445	53,262	320,000	2,445,383	7,926,757
DIS	STRATEGIC INTERMODAL SYSTEM	6,216,944					10,000,000		16,216,944
DPTO	STATE - PTO	24,003,059	2,946,732	6,786,367	6,863,595	2,000,000			42,599,753
DS	STATE PRIMARY HIGHWAYS & PTO	46,683,027	6,815,766	6,409,543	2,662,281	50,132			62,620,749
DSB1	SKYWAY	87,410,600	6,591,700	375,000	375,000	390,000			95,142,300
DSB3	PINELLAS BAYWAY	740,741	56,221	56,221	56,221	56,221	56,221	224,884	1,246,730
DSBK	TAMPA BAY EXPRESS LANES		299,667	415,000	415,000	465,000	465,000		2,059,667

DU	STATE PRIMARY/FEDERAL REIMB	162,312							162,312
FAA	FEDERAL AVIATION ADMIN	4,000,000	648,000	1,350,000					5,998,000
FTA	FEDERAL TRANSIT ADMINISTRATION	210,187,352	16,019,171	16,019,171	16,311,354	16,609,381			275,146,429
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	2,300,000			1,500,000	1,500,000	1,500,000		6,800,000
GFSU	GF STPBG >200 (URBAN)	6,558,502	11,304,488						17,862,990
GMR	GROWTH MANAGEMENT FOR SIS	1,751,645					11,400,000		13,151,645
LF	LOCAL FUNDS	176,194,782	9,847,817	18,325,300	16,343,661	8,202,749	27,538,262		256,452,571
LFF	LOCAL FUND - FOR MATCHING F/A	1,250,000							1,250,000
LFP	LOCAL FUNDS FOR PARTICIPATING		1,607,000	277,300	2,719,350	1,466,200	3,397,000		9,466,850
LFR	LOCAL FUNDS/REIMBURSABLE	4,096,289		1,026,419					5,122,708
LFU	LOCAL FUNDS_ FOR UNFORSEEN WORK	578,869							578,869
NFP	NATIONAL FREIGHT PROGRAM	26,297,958							26,297,958
NH	PRINCIPAL ARTERIALS	1							1
NHBR	NATIONAL HIGWAYS BRIDGES	54,136,391							54,136,391
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	284,162,157							284,162,157
PKED	2012 SB1998-TURNPIKE FEEDER RD	24,329,117							24,329,117
PKYI	TURNPIKE IMPROVEMENT	520,257							520,257
PL	METRO PLAN (85% FA; 15% OTHER)		2,228,047	1,901,538	1,930,990	1,961,030	1,961,030		9,982,635
REPE	REPURPOSED FEDERAL EARMARKS	1,205,641							1,205,641
S115	STP EARMARKS - 2004	789,243							789,243
S117	STP EARMARKS - 2005	2,300,000							2,300,000
SA	STP, ANY AREA	62,813,138	2,667,726	3,162,120		2,801,057			71,444,041
SIB1	STATE INFRASTRUCTURE BANK	168,837,989							168,837,989
SIBF	FEDERAL FUNDED SIB	91,785,710							91,785,710
SIWR	2015 SB2514A-STRATEGIC INT SYS	5,532,943							5,532,943
SR2T	SAFE ROUTES - TRANSFER	1,000	362,184	11,000	125,508	900,911			1,400,603
STED	2012 SB1998-STRATEGIC ECON COR	569,136				3,300,000			3,869,136
SU	STP, URBAN AREAS > 200K	31,395,517	19,444,308	23,681,420	13,151,275	2,248,000	3,248,000		93,168,520
TALT	TRANSPORTATION ALTS- ANY AREA	213,282	673,229	1,602,817	2,667,639	613,461	1,117,549		6,887,977
TALU	TRANSPORTATION ALTS- >200K	316,849		630,005		1,563,349			2,510,203
TLWR	2015 SB2514A-TRAIL NETWORK	908,607		2,180,830					3,089,437

TM01	SUNSHINE SKYWAY	2,814,583	182,000	182,000	182,000	182,000	182,000		3,724,583
TM03	PINELLAS BAYWAY	3,959,232	242,746	254,746	254,746	254,746	254,746	285,715	5,506,677
TMBK	TAMPA BAY EXPRESS LANES-MAINT		227,688	1,218,084	1,797,290	2,483,301	1,232,999		6,959,362
TO01	SUNSHINE SKYWAY	90,027,363	4,357,477	4,357,477	4,400,000	3,807,000	3,807,000	11,207,000	121,963,317
TO03	PINELLAS BAYWAY	37,648,449	1,571,000	1,571,000	1,571,000	1,571,000	1,571,000	4,642,000	50,145,449
TOBK	TAMPA BAY EXP LANES OPERATING		509,497						509,497
TRIP	TRANS REGIONAL INCENTIVE PROGM	4,476,570							4,476,570
TRWR	2015 SB2514A-TRAN REG INCT PRG	300,000							300,000
Grand Total:		2,474,231,230	179,951,618	135,880,460	121,847,112	104,483,573	96,965,541	202,208,715	3,218,602,708

Section 5: Federally Obligated Funded Projects

Introduction:

This section of the Transportation Improvement Program (TIP) contains the Florida Department of Transportation's (FDOT) Annual Obligations Reports. The latter report lists the federal funds that have been obligated in the most recently completed federal fiscal year for transportation related projects. The federal fiscal year begins on October 1st and ends on September 30th of the next calendar year.

Section 134 of Title 23, United States Code, requires that an annual listing of projects for which federal funds have been obligated in the preceding year shall be published or otherwise made available by metropolitan planning organizations (MPOs) for public review. An "obligation" is the Federal Government's legal commitment to pay the federal share of a project's cost. Projects in this section have been authorized for funding by a federal agency.

These projects are not necessarily initiated or completed in the program year, and the amount obligated will not necessarily equal the total cost of the project. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

Only major categories of federal funds are included in the FDOT report. Federal obligations are identified by FDOT work program fund codes that are reflected in federal legislation (refer to Appendix). The report is also available online at the link below. The online report may reflect changes that occurred after the publication of this TIP.

[Federal Obligations Report](#)

HIGHWAYS

ITEM NUMBER:256774 2	PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR	*SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:15150000	PROJECT LENGTH: 1.028MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2021	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		3,140,469
SU		255,772
TOTAL 256774 2		3,396,241
TOTAL 256774 2		3,396,241

ITEM NUMBER:256881 5	PROJECT DESCRIPTION:US 19/SR 55 FROM S OF HARN BLVD TO N OF HARN BLVD	*SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:15150000	PROJECT LENGTH: .027MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		4,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		5,773,488
TOTAL 256881 5		5,778,309
TOTAL 256881 5		5,778,309

ITEM NUMBER:256931 2	PROJECT DESCRIPTION:SR 694 (GANDY BLVD) FROM W OF 9TH ST NORTH E OF 4TH ST NORTH	*SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:15240000	PROJECT LENGTH: 1.766MI	LANES EXIST/IMPROVED/ADDED: 5/ 5/ 8
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB		-16,666
EBNH		-16,666
NHPP		-16,666
SA		152,172
SU		-33,333
TOTAL 256931 2		68,841
TOTAL 256931 2		68,841

ITEM NUMBER:409154 1	PROJECT DESCRIPTION:SR 688 (ULMERTON RD) FROM E OF WILD ACRES RD TO ELCENTRO/RANCHERO	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:15120000	PROJECT LENGTH: .883MI	LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-681,312
TOTAL 409154 1		-681,312
TOTAL 409154 1		-681,312

HIGHWAYS
 =====

ITEM NUMBER:422904 2	PROJECT DESCRIPTION:I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	*SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES
ROADWAY ID:15190000	PROJECT LENGTH: 5.275MI	LANES EXIST/IMPROVED/ADDED: 4/ 3/ 1
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRT	3,215,690	
NHBR	14,038,661	
NHPP	18,511,593	
TOTAL 422904 2	35,765,944	
TOTAL 422904 2	35,765,944	

ITEM NUMBER:424501 2	PROJECT DESCRIPTION:I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N	*SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:15190000	PROJECT LENGTH: 6.370MI	LANES EXIST/IMPROVED/ADDED: 9/ 9/ 2
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	268,857	
TOTAL 424501 2	268,857	
TOTAL 424501 2	268,857	

ITEM NUMBER:424564 4	PROJECT DESCRIPTION:CR 694 (PARK BLVD) FROM STARKEY RD TO 66TH ST N	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:SIDEWALK
ROADWAY ID:15510000	PROJECT LENGTH: 2.051MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-15,395	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC		
TALT	-1,646	
TALU	-6,433	
TOTAL 424564 4	-23,474	
TOTAL 424564 4	-23,474	

ITEM NUMBER:429060 1	PROJECT DESCRIPTION:SR 686 (ROOSEVELT) FROM W OF 28TH ST N TO W OF GANDY BLVD	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:RESURFACING
ROADWAY ID:15030000	PROJECT LENGTH: 2.280MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	10,001	
TOTAL 429060 1	10,001	
TOTAL 429060 1	10,001	

FORWARD PINELLAS

HIGHWAYS

ITEM NUMBER:430501 1	PROJECT DESCRIPTION:9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	
ROADWAY ID:15000152	PROJECT LENGTH: .125MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR		280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-16,017
TOTAL 430501 1		-15,737
TOTAL 430501 1		-15,737

ITEM NUMBER:432586 1	PROJECT DESCRIPTION:SR 60 (GULF TO BAY) FR COURT ST/S HIGHLAND AV TO W OF BYPASS DRIVE	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	
ROADWAY ID:15040000	PROJECT LENGTH: 2.558MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-215,056
TOTAL 432586 1		-215,056
TOTAL 432586 1		-215,056

ITEM NUMBER:432698 1	PROJECT DESCRIPTION:ALT US 19 (SR 595) FROM S OF PARK ST N TO W END LONG BAYOU BRIDGE	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	
ROADWAY ID:15010000	PROJECT LENGTH: .887MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-13,789
SA		-2,660
SU		-3,217
TOTAL 432698 1		-19,666
TOTAL 432698 1		-19,666

ITEM NUMBER:433799 1	PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF CR 95 TO S OF PINE RIDGE WAY W	*SIS*
DISTRICT:07	COUNTY:PINELLAS	
ROADWAY ID:15150000	PROJECT LENGTH: 2.320MI	TYPE OF WORK:INTERCHANGE (NEW)
		LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		443,131
TOTAL 433799 1		443,131
TOTAL 433799 1		443,131

HIGHWAYS

ITEM NUMBER:433880 1	PROJECT DESCRIPTION:GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	*SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:15035000	PROJECT LENGTH: 2.827MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	NHPP	12,315,417
TOTAL 433880 1		12,315,417
TOTAL 433880 1		12,315,417

ITEM NUMBER:434497 1	PROJECT DESCRIPTION:SEXTON ELEM- 19TH ST FM 38TH AVE N/42ND AVE N TO S OF 42ND/HAINES/54TH	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:SIDEWALK
ROADWAY ID:15900003	PROJECT LENGTH: .761MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG		
	TALT	-10,375
	TALU	-147,655
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	TALT	-12,331
	TALU	-274
TOTAL 434497 1		-170,635
TOTAL 434497 1		-170,635

ITEM NUMBER:434807 1	PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF LIVE OAK ST TO N OF BRITTANY PARK BLVD	*SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:RESURFACING
ROADWAY ID:15150000	PROJECT LENGTH: 1.320MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SA	-2,078
TOTAL 434807 1		-2,078
TOTAL 434807 1		-2,078

ITEM NUMBER:434839 1	PROJECT DESCRIPTION:SR 682/54TH AVE S FROM 41ST ST S TO US 19 (SR 55)	*SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:RESURFACING
ROADWAY ID:15200003	PROJECT LENGTH: .897MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SA	-189,438
TOTAL 434839 1		-189,438
TOTAL 434839 1		-189,438

HIGHWAYS
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ITEM NUMBER:435914 2	PROJECT DESCRIPTION:US 19/SR 55 FROM 66TH AVE N TO 118TH AVE N	*SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:15150000	PROJECT LENGTH: 4.794MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	NHPP	340,039
TOTAL 435914 2		340,039
TOTAL 435914 2		340,039

ITEM NUMBER:436011 1	PROJECT DESCRIPTION:KEYSTONE ROAD FROM E OF EAST LAKE RD TO HILLSBOROUGH COUNTY LINE	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:15560000	PROJECT LENGTH: 2.566MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	-490
	SA	-505
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC		
	HSP	-80,010
TOTAL 436011 1		-81,005
TOTAL 436011 1		-81,005

ITEM NUMBER:436056 1	PROJECT DESCRIPTION:10TH & 11TH AVE S AT BOOKER CREEK BRIDGE #157235	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
ROADWAY ID:15900014	PROJECT LENGTH: .166MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	BRTZ	63,509
TOTAL 436056 1		63,509
TOTAL 436056 1		63,509

ITEM NUMBER:436485 1	PROJECT DESCRIPTION:ALT US 19/SR 595/SEMINOLE BLVD FR S OF 53RD AVE N TO S OF 102ND AVE N	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:RESURFACING
ROADWAY ID:15010000	PROJECT LENGTH: 3.133MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	EB	32,085
	HSP	-23,468
	SA	1,599,289
TOTAL 436485 1		1,607,906
TOTAL 436485 1		1,607,906

HIGHWAYS
 =====

ITEM NUMBER:436486 1	PROJECT DESCRIPTION:SR 586/CURLEW RD FM E OF FISHER RD TO E OF TALLEY DR/69TH ST	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	
ROADWAY ID:15009000	PROJECT LENGTH: .510MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	18,087	
TOTAL 436486 1	18,087	
TOTAL 436486 1	18,087	

ITEM NUMBER:437624 1	PROJECT DESCRIPTION:ALT US 19/SR595/SEMINOLE FR N OF 101ST AVE N TO EAST BAY DR/MISSOURI	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	
ROADWAY ID:15010000	PROJECT LENGTH: 3.587MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	5,000	
TOTAL 437624 1	5,000	
TOTAL 437624 1	5,000	

ITEM NUMBER:437636 1	PROJECT DESCRIPTION:ALT US 19/SR 595/PALM HARBOR BLVD @ FLORIDA AVE	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	
ROADWAY ID:15020000	PROJECT LENGTH: .109MI	TYPE OF WORK:ROUNDABOUT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	386,163	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	194,275	
TOTAL 437636 1	580,438	
TOTAL 437636 1	580,438	

ITEM NUMBER:437643 1	PROJECT DESCRIPTION:SR 693/66TH ST FROM 30TH AVE N TO 58TH AVE N	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	
ROADWAY ID:15230000	PROJECT LENGTH: 1.734MI	TYPE OF WORK:ADD LEFT TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	2,081,859	
TOTAL 437643 1	2,081,859	
TOTAL 437643 1	2,081,859	

HIGHWAYS

ITEM NUMBER:437736 2 PROJECT DESCRIPTION:STARKEY RD CORRIDOR SIDEWALK FROM SR 688/ULMERTON RD TO EAST BAY DR *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SIDEWALK
 ROADWAY ID:15004501 PROJECT LENGTH: 1.520MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALU 5,010
TOTAL 437736 2 5,010
TOTAL 437736 2 5,010

ITEM NUMBER:438022 1 PROJECT DESCRIPTION:62ND AVE SIDEWALK FROM 62ND ST N TO E OF 58TH ST N *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:SIDEWALK
 ROADWAY ID:15504000 PROJECT LENGTH: .629MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALU -559
TOTAL 438022 1 -559
TOTAL 438022 1 -559

ITEM NUMBER:439829 5 PROJECT DESCRIPTION:INTERSECTION LIGHTING PINELLAS COUNTY VARIOUS LOCATIONS. *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:LIGHTING
 ROADWAY ID:15120000 PROJECT LENGTH: 9.619MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP -107,177
TOTAL 439829 5 -107,177
TOTAL 439829 5 -107,177

ITEM NUMBER:439829 8 PROJECT DESCRIPTION:INTERSECTION LIGHTING PINELLAS COUNTY VARIOUS LOCATIONS *SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:LIGHTING
 ROADWAY ID:15010000 PROJECT LENGTH: 64.974MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP 490,126
TOTAL 439829 8 490,126
TOTAL 439829 8 490,126

ITEM NUMBER:442693 1 PROJECT DESCRIPTION:SR 60 AT MEMORIAL CAUSEWAY BRIDGE *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID:15045000 PROJECT LENGTH: .437MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ER17 15,963

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT

HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ERI7 39,013
TOTAL 442693 1 54,976
TOTAL 442693 1 54,976

ITEM NUMBER:442752 1 PROJECT DESCRIPTION:I-275 (SR 93) LIGHT POLES REPAIR *SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID:15190000 PROJECT LENGTH: 2.119MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ERI7 39,044

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ERI7 52,030
TOTAL 442752 1 91,074
TOTAL 442752 1 91,074

ITEM NUMBER:445410 1 PROJECT DESCRIPTION:US 19/SR 55 FROM 126TH AVE N TO S OF SEVILLE BLVD *SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 ROADWAY ID:15150000 PROJECT LENGTH: 4.762MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP 1,018,750
TOTAL 445410 1 1,018,750
TOTAL 445410 1 1,018,750

ITEM NUMBER:445507 1 PROJECT DESCRIPTION:I-175, I-275, I-375 WWVDS AT VARIOUS RAMPS IN PINELLAS COUNTY *SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:ITS FREEWAY MANAGEMENT
 ROADWAY ID:15190306 PROJECT LENGTH: 1.409MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP 48,917
TOTAL 445507 1 48,917
TOTAL 445507 1 48,917

ITEM NUMBER:445886 1 PROJECT DESCRIPTION:I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES *SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:RESURFACING
 ROADWAY ID:15170000 PROJECT LENGTH: 7.551MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 282,976
TOTAL 445886 1 282,976
TOTAL 445886 1 282,976
TOTAL DIST: 07 63,229,271
TOTAL HIGHWAYS 63,229,271

PLANNING

ITEM NUMBER:439338 2	PROJECT DESCRIPTION:PINELLAS COUNTY FY 2018/2019-2019/2020 UPWP	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
PL	-112,599	
SU	-106,047	
TOTAL 439338 2	-218,646	
TOTAL 439338 2	-218,646	

ITEM NUMBER:439338 3	PROJECT DESCRIPTION:PINELLAS COUNTY FY 2020/2021-2021/2022 UPWP	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY METROPOLITAN PL		
PL	1,219,948	
SU	500,000	
TOTAL 439338 3	1,719,948	
TOTAL 439338 3	1,719,948	
TOTAL DIST: 07	1,501,302	
TOTAL PLANNING	1,501,302	

MISCELLANEOUS

ITEM NUMBER:415738 7 PROJECT DESCRIPTION:OLDSMAR TRAIL PHASE 6 EXT-DOUGLAS RD FROM STEVENS AVE TO RACE TRACK RD *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:15900004 PROJECT LENGTH: .467MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OLDSMAR TALT TALU	250,027 918,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	1,000
TOTAL 415738 7	1,170,122
TOTAL 415738 7	1,170,122

ITEM NUMBER:432580 1 PROJECT DESCRIPTION:DRUID TRAIL PH IV FROM S EVERGREEN AVE TO DUKE ENERGY TRAIL *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:15000055 PROJECT LENGTH: 2.937MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CLEARWATER TALU	733,979
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA TALU	-295 1,627
TOTAL 432580 1	735,311
TOTAL 432580 1	735,311

ITEM NUMBER:434496 1 PROJECT DESCRIPTION:W BAY DR/PINELLAS TR GATEWAY FR S OF WASHINGTON AV SW TO PINE VISTA DR *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	4,251
TOTAL 434496 1	4,251
TOTAL 434496 1	4,251
TOTAL DIST: 07	1,909,684
TOTAL MISCELLANEOUS	1,909,684

GRAND TOTAL 66,640,257

Section 6: Transportation Disadvantaged Element

Introduction:

Forward Pinellas serves as the designated planning agency of the Pinellas County Transportation Disadvantaged (TD) Program in accordance with Rule 41 – 2.009, F.A.C. The TD Program provides a coordinated system of low-cost transportation services to people who are unable to transport themselves due to physical or mental impairment or economic circumstances. As the Community Transportation Coordinator (CTC) for the program, the Pinellas Suncoast Transit Authority (PSTA) is responsible for the delivery of transportation services to eligible recipients.

Two of the key roles carried out by Forward Pinellas for the TD Program include development and administration of the [TD Service Plan \(TDSP\)](#) and providing staff support to the Local Coordinating Board (LCB), which oversees the Program and provides policy guidance. The TD Service Plan documents the operations of the Program and provides an inventory of its transportation providers. It also provides a socioeconomic profile of underserved communities in Pinellas County and an assessment of unmet transportation needs. Lastly, the TDSP sets forth the TD Program goals, objectives and strategies.

Development and monitoring of TDSP goals, objectives and strategies was and is closely coordinated with local comprehensive plans and the LRTP, particularly regarding the support and improvement of transit service and transportation access to underserved communities. The TDSP is updated on an annual basis to reflect changes related to program operations such as service rates, coordinated agency and provider information and performance standards. Every five years a major update of the TDSP is conducted to re-assess the demographics and needs of the service area.

The LCB membership is comprised of representatives of social service agencies that serve persons with disabilities, the elderly, veterans, Medicaid recipients, children at risk and those receiving employment services. Other members/representatives include citizens, a for profit transportation provider, and an elected official who serves as the chairman. Representatives of FDOT and PSTA are non-voting members. In addition to providing policy direction, the LCB ensures that TD Program services are coordinated with other agencies serving disadvantaged communities around the County so that the funds it receives are expended in the most cost-effective manner possible.

Forward Pinellas annually reviews and approves funding resources for the Pinellas County TD Program through the adoption of the Transportation Improvement Program. Funding for the TD Program is obtained through federal, state and local government sources, including the State Commission for the Transportation Disadvantaged from the state Transportation Trust Fund. The Transportation Disadvantaged Element table below, as well as tables 9 and 10 in Section 7 below, includes project and program descriptions, planned costs, anticipated revenues and identification of the year the project or services are to be undertaken and implemented.

Table 4 Transportation Disadvantaged Projects

FUNDS ARE SHOWN IN THOUSANDS

Project Number	Project Description	21/22	22/23	23/24	24/25	25/26	26/27
	Pinellas County TD Commission Planning Grant	40.5 TDTF	39.7 TDTF	39.7 TDTF	39.7 TDTF	39.7 TDTF	39.7 TDTF
	Pinellas County TD Commission Trip and Equipment Grant PSTA	404 LF 3,633 TDTF	404 LF 3,633 TDTF	404 LF 3,633 TDTF	404 LF 3,633 TDTF	404 LF 3,633 TDTF	404 LF 3,633 TDTF

LF = Local Funds

TDTF = Transportation Disadvantage Trust Fund

Section 7: Public Transportation Work Program

Table 5 Albert Whitted Airport

FUNDS ARE SHOWN IN THOUSANDS

Work Item Number	Project Description	2022/23	2023/24	2024/25	2025/26	2026/27
	GR FAA Rehab Airfield Vault		540			
	GR FAA Rehab Airfield Vault Design	108				
	GR FAA Taxiway "A" Design		108			
	GR FAA Taxiway "A" Rehab			1,350		
	GR FAA Taxiway "B" Design				135	
	GR FAA Taxiway B Rehab					990
	GR FDOT Airport Fuel Farm		480			
	GR FDOT Fuel Farm Design	96				
	GR FDOT Rehab Airfield Vault		48			
	GR FDOT Rehab Airfield Vault Design	9.6				
	GR FDOT Taxiway "A" Design		9.6			

Work Item Number	Project Description	2022/23	2023/24	2024/25	2025/26	2026/27
	GR FDOT Taxiway "A" Rehab			120		
	GR FDOT Taxiway "B" Design				12	
	GR FDOT Taxiway B Rehab					88
	Airport Fuel Farm Replacement	120	600			
2821004	Rehab Airfield Vault Construction	120.6	600			
	Taxiway "A" Rehab		120	1,500		
	Taxiway "B" Rehab				150	1,100

ACPF = Airport Capital Projects Fund; PAPI = Precision Approach Path Indicators; REILS = Runway End Identifier Lights

Table 6 Clearwater Airpark

FUNDS ARE SHOWN IN THOUSANDS

Work Item Number	Project Description	2022/23	2023/24	2024/25	2025/26	2026/27
4317931	Update Masterplan					
4317941	New Hangar					
4329771	Airport Ground Support Equipment Replacement					
4352221	Replace Airplane Hangar C					
4352271	Construct Permanent Terminal			600 CAP		5,400 CAP
4385121	Upgrade Security System					
TBD (will have next FY)	Apron Relayment	250 CAP	3036.6 CAP			

CAP = Capital Grant

Airport Capital Projects Fund (4033)

This fund supports capital improvements at Albert Whitted Municipal Airport. Federal and state grants are a major source of revenue for projects in this fund.

FY23 Summary

Projected Resources	288,600
Projected Requirements	<u>241,000</u>
Projected Resources less Projected Requirements	47,600
Beginning Fund Balance	<u>1,426</u>
Projected Fund Balance at Year End	49,026

FY23 Project Descriptions and Recommended Budget

Taxiway "A" Rehab	121,000
This project provides funding for the design phase of the rehabilitation of the pavement on Taxiway A including markings, lighting, and signage.	
Principles for Accountable and Responsive Government: Community Impact Pillars for Progress: Neighborhood Health and Safety, Environment, Infrastructure and Resilience	
Upgrade Access Control Security System	120,000
This project provides funding to replace the existing vehicle gate access readers with new readers and a new centralized access control system, in addition to replacing and adding security cameras at strategic locations.	
Principles for Accountable and Responsive Government: Community Impact, Innovation Pillars for Progress: Neighborhood Health and Safety, Environment, Infrastructure and Resilience	
Total Requirements	241,000

Airport Capital Projects (4033)

Resources/ Requirements	Appropriated To Date	FY 2023 Recomm'd	FY 2024 Estimate	FY 2025 Estimate	FY 2026 Estimate	FY 2027 Estimate	CIP Total
Beginning Fund Balance	695,564						695,564
Earnings on Investments	3,676						3,676
GR FAA Design Runway I8/36	277,573						277,573
GR FAA Master Plan Update	158,351						158,351
GR FAA Rehab Airfield Vault			720,000				720,000
GR FAA Rehab Airfield Vault Design	108,000						108,000
GR FAA Runway 18/36	3,440,331						3,440,331
GR FAA Taxiway "A" Design		108,000					108,000
GR FAA Taxiway "A" Rehab			1,350,000				1,350,000
GR FAA Taxiway "B" Design				135,000			135,000
GR FAA Taxiway B Rehab					990,000		990,000
GR FOOT Airport Runway 18/36	360,000						360,000
GR FOOT Design Runway 18/36	21,553						21,553
GR FOOT Fuel Farm Replacement Design	152,000						152,000
GR FOOT Master Plan Update	15,019						15,019
GR FOOT Rebab Airfield Vault Design	10,000						10,000
GR FOOT Rehab Airfield Vault			64,000				64,000
GR FOOT SW Hangar Redevelopment	3,974,011						3,974,011
GR FOOT Taxiway "A" Design		9,600					9,600
GR FOOT Taxiway "A" Rehab			120,000				120,000
GR FOOT Taxiway "B" Design				12,000			12,000
GR FOOT Taxiway "D5" Replacement	150,273						150,273
GR FOOT Taxiway B Rehab					88,000		88,000
GR FOOT Upgrade Access Control Security		96,000					96,000
Transfer Airport Operating	181,000	75,000	75,000	75,000	75,000	75,000	556,000
Total Resources	9,547,351	288,600	2,329,000	222,000	1,153,000	75,000	13,614,951
Airport Improvements							
Rehab Airfield Vault			800,000				800,000
Taxiway "A" Rehab		121,000	1,500,000				1,621,000
Taxiway "B" Rehab				150,000	1,100,000		1,250,000
Upgrade Access Control Security System		120,000					120,000
Inflation Contingency							
Prior Year Funding	9,545,925						9,545,925
Total Requirements	9,545,925	241,000	2,300,000	150,000	1,100,000		13,336,925
Unappropriated Balance	1,426	49,026	78,026	150,026	203,026	278,026	278,026

Notes

- 1) GR= Grant Funding
- 2) We do not expect to accept FAA or FOOT grants during FY23. Other resources including Airport Operating revenues and potentially General Fund resources will be used to fund life safety projects.

Port Capital Improvement Fund (4093)

This fund was established in FY91 to account for improvements to facilities at the Port of St. Petersburg. This fund is intended to be supported on a pay-as-you-go basis from enterprise activity revenues and grants.

FY23 Summary

Projected Resources	0
Projected Requirements	<u>0</u>
Projected Resources less Projected Requirements	0
Beginning Fund Balance	<u>6,836</u>
Projected Fund Balance at Year End	6,836

Port Capital Improvement (4093)

Resources/ Requirements	Appropriated To Date	FY 2023 Recomm'd	FY 2024 Estimate	FY 2025 Estimate	FY 2026 Estimate	FY 2027 Estimate	CIP Total
Beginning Fund Balance	48,831						48,831
Earnings on Investments	376						376
GR FDOT Berth Rehab Initiative	127,196						127,196
Total Resources	176,403						176,403
Inflation Contingency							
Prior Year Fording	169,567						169,567
Total Requirements	169,567						169,567
Unappropriated Balance	6,836	6,836	6,836	6,836	6,836	6,836	6,836

Table 9 PSTA Work Program Table

FDOT NO.	Project Description	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	2026/27
402520-1-94-	PSTA Section 5307 Formula Funds: The application will include: preventive maintenance, tire lease, replacement revenue vehicles, computer hardware and software, passenger amenities, misc. support equipment, 3rd party contracts, heavy duty vehicles lifts, short range planning, employee education/training, project administration, and contingency.	Capital FTA (100%) \$18,706,547	Capital FTA (100%) \$14,609,171	Capital FTA (100%) \$14,609,171	Capital FTA (100%) \$14,609,171	Capital FTA (100%) \$14,609,171
434304-1-94-	PSTA Section 5339 Bus & Bus Facilities Formula Funds: The application will be used for the purchase of replacement revenue vehicles.	Capital FTA (100%) \$1,654,752	Capital FTA (100%) \$1,750,000	Capital FTA (100%) \$1,750,000	Capital FTA (100%) \$1,750,000	Capital FTA (100%) \$1,750,000
439004-1-94-	PSTA Section 5337 State of Good Repair Formula Funds: The application will be used for the purchase Miscellaneous maintenance equipment.	Capital FTA (100%) \$9,151	Capital FTA (100%) \$10,000	Capital FTA (100%) \$10,000	Capital FTA (100%) \$10,000	Capital FTA (100%) \$10,000
	PSTA Section 5339(b) – Bus & Bus Facility Discretionary Funds – Purchase of 12 electric buses, 12 depot charger, and 2 inductive chargers.	Capital FTA (100%) \$18,399,000				
	PSTA Section 5309- American Rescue Plan (ARP) Act Capital Investments	Capital FTA (100%) \$3,276,537				
440743-1-94	STP Flex Funds to Section 5307 – Purchase of Electric Buses	Capital FTA (100%) \$3,000,000				
	PSTA – USDOT Raise Grant Funding – Construction of Clearwater Intermodal Terminal	Capital FTA \$20,000,000				

FDOT NO.	Project Description	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	2026/27
	PSTA - FY 22 Transit infrastructure Grant – Community Project Funding – Purchase of Electric Bus Chargers	Capital FTA \$1,200,000				
	PSTA – Areas of consistent Poverty Funding – Study in St. Petersburg	Capital FTA \$360,000				
402513-1-84-	PSTA State Block Grant Operating Assistance	Operating FDOT \$5,348,703	Operating FDOT \$5,657,498	Operating FDOT \$5,827,223	Operating FDOT \$6,002,039	Operating FDOT \$6,002,039
410695-1-84-	PSTA – Gandy Corridor; Commuter Express Bus Service, Rt. 100X and 100X Extension.	Urban Corridor FDOT \$564,732	Urban Corridor FDOT \$564,732	Urban Corridor FDOT \$564,732	Urban Corridor FDOT \$564,732	Urban Corridor FDOT \$564,732
418265-1-84-	PSTA – SR 688/I275 corridor, commuter express bus service, Route 300X	Urban Corridor FDOT \$285,915	Urban Corridor FDOT 294,334	Urban Corridor FDOT \$303,164	Urban Corridor FDOT \$318,858	Urban Corridor FDOT \$318,858
430320-1-84-	Connector (Flex) Service – Curlew Road Connector Service	Urban Corridor FDOT \$285,915	Urban Corridor FDOT \$294,324	Urban Corridor FDOT \$303,154	Urban Corridor FDOT \$318,858	Urban Corridor FDOT \$318,858
437245-2-94-01	PSTA – CABRT (SunRunner) Capital	Capital FDOT \$500,000				
437245-2-84-01	PSTA – CABRT (SunRunner) Operating	Operating FDOT \$2,700,000				
	PSTA – FDOT Clearwater Multimodal Transportation Center Communication Plan	Service Development FDOT \$50,000				

FDOT NO.	Project Description	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	2026/27
	PSTA – FDOT Downtown St. Petersburg Park & Ride Lot	P&R Funds FDOT \$192,000				
448807-1	Clearwater Intermodal Center	Public Transportation FDOT 2,300,000				

Table 10 FTA Section 5310

Recipient	CID	FPN	Project Description	Quantity	DUNS	Total Project Cost	Total Federal Share	Total Local Share
PSTA	G1I28	437521-1-84-06	To provide PSTA with Section 5310 Operating funds to provide same-day door-to-door service for the elderly and disabled passengers	1	069675825	700,000	350,000	350,000
PSTA	G1I30	437521-1-84-50	Operating Funds for Same Day Service pilot project	1	069675825	250,000	125,000	125,000
SUNRISE COMMUNITY (St Pete)	G1I32	438955-1-84-05	Operating funds to continue service to developmentally disabled in Pinellas County	1	063833230	100,000	50,000	50,000
NEIGHBORLY CARE NETWORK	G1I35	437524-1-84-06	Operating Funds to continue service to	1	082642042	500,000	250,000	250,000

Recipient	CID	FPN	Project Description	Quantity	DUNS	Total Project Cost	Total Federal Share	Total Local Share
			elderly and disabled in Pinellas County					
SUNRISE COMMUNITY (TAMPA)	G1J08	43856-1-84-05	Operating funds to continue service to developmentally disabled in Hillsborough County	1	063833230	50,000	25,000	25,000

Table 11 Mobility Managers

Recipient	CID	FPN	Project Description	Quantity	Total Project Cost	Total Federal Share	Total Local Share	Total State Share
PSTA	G1I88	440952-1-94-04	Mobility Manager-coordination among public transportation and other transportation service providers with the intent of expanding the availability of services.	1	89,250	71,400	8,925	8,925
PARC	NA	079197000	Software	1	180,500	144,400	18,050	18,050
THE ARC OF TAMPA BAY	NA	073229585	Minibus	2	127,000	101,600	12,700	12,700

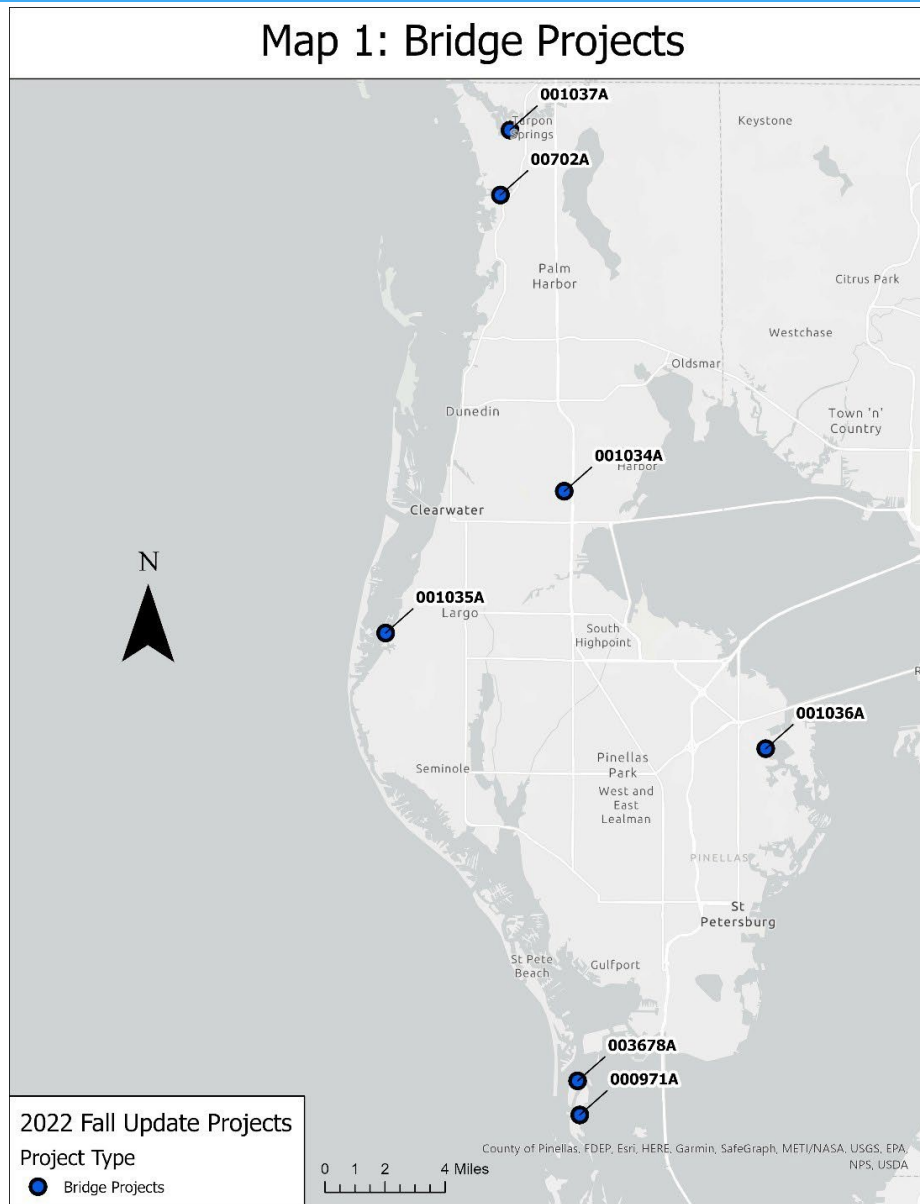
Recipient	CID	FPN	Project Description	Quantity	Total Project Cost	Total Federal Share	Total Local Share	Total State Share
SUNRISE COMMUNITY (St Pete)	NA	063833230	Cutaway	1	76,000	60,800	7,600	7,600
NEIGHBORLY CARE NETWORK	NA	082642042	Cutaway	1	90,000	72,000	9,000	9,000
NEIGHBORLY CARE NETWORK	NA	082642042	Software	1	36,200	28,960	3,620	3,620
SUNRISE COMMUNITY (TAMPA)	NA	063833230	Cutaway	1	76,000	60,800	7,600	7,600
GOODWILL SUNCOAST	NA	055195176	Transit Wagon	1	71,000	56,800	7,100	7,100

Section 8: Pinellas County Work Program

Intro to the Pinellas County Capital Improvement Program

Every year Pinellas County updates its Capital Improvement Program (CIP). While the inclusion of this element into the Transportation Improvement Program is not required by Federal or State Law, Forward Pinellas believes the projects included within the CIP are critical to furthering the 2045 Advantage Pinellas goal of achieving an Efficient, Effective, Equitable, Safe and Complementary Multimodal Transportation Network in Pinellas County and Throughout the Tampa Bay Region that Provides Viable Travel Options for all Transportation Users. The 2021-2027 Pinellas County CIP can be found in full in Appendix D of this document.

Map 1: Bridge Projects



Map 2: Sidewalks & Trails

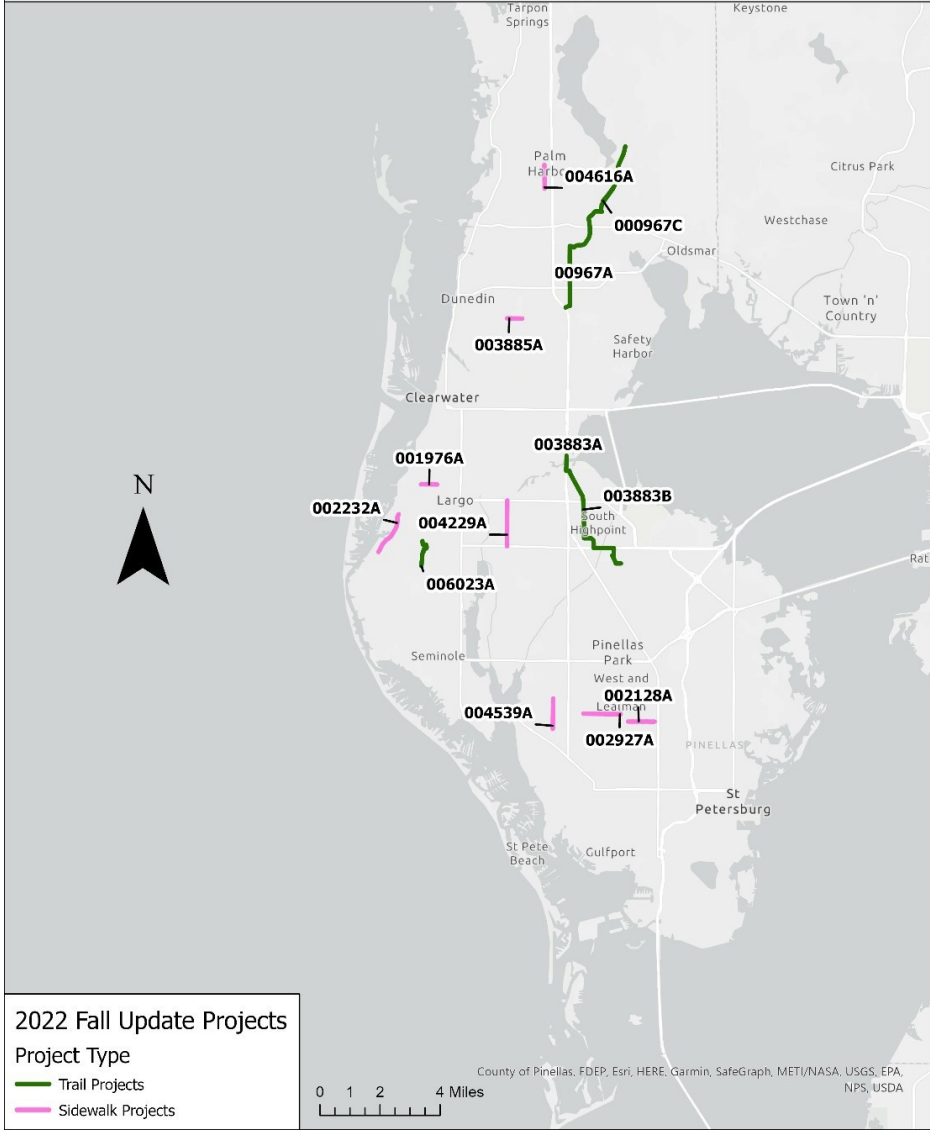


Table 122- Summary Table of Bridges, Sidewalk, and Trail Projects in the 2022-2028 Pinellas County Capital Improvement Program

Project Number	Location	Project Description	Status
967A Map 2, Sidewalks and Trails	Pinellas/Duke Energy Trail Extension North Loop Gap	Shared Use Bike Path/Trail	CST Underway
2232A Map 2, Sidewalks and Trails	Indian Rocks Rd (Phase 2B) from Kent Dr to 8 th Ave SW	Sidewalk	Design Underway CST 2023
*087A	22 nd Ave S from 58 th St S to 34 St S	Sidewalk	Design Underway CST 2023
2128A Map 2, Sidewalks and Trails	42nd Avenue from 35th Street N to 46th Street N	Drainage and Sidewalk Improvements	CST 2023
2927A Map 2, Sidewalks and Trails	46th Ave. N. from 49th St. N. to 55th St. N.	Sidewalk Improvements	Design Underway, Construction 2023
3883A Map 2, Sidewalks and Trails	Pinellas Trail Loop (Duke Energy) South Gap from 126 th Ave to Ulmerton	Shared Use Bike Path/Trail	Design Underway CST 2024
3885A Map 2, Sidewalks and Trails	Virginia Ave. Sidewalk Improvements from CR 1 to N. Hercules Ave.	Sidewalk Improvements	Design Underway CST 2025
4539A Map 2, Sidewalks and Trails	Belcher Rd. Sidewalk Improvement from 38th Ave. N. to 54th Ave. N.	Sidewalk Improvements	Design Underway CST 2024
702A Map 1, Bridge Projects	Crosswinds Dr Bridge over Crosswinds Canal	Bridge Replacement	CST Underway
1034A Map 1, Bridge Projects	Old Coachman Rd over Alligator Creek	Bridge Replacement	Design Underway, Construction FY23
1035A Map 1, Bridge Projects	Oakwood Dr over Stephanie's Channel	Bridge Replacement	Construction Underway
1036A Map 1, Bridge Projects	San Martin Blvd over Riviera Bay	Bridge Replacement	Design Phase 2023
1037A Map 1, Bridge Projects	Beckett Bridge	Bridge Replacement	Design Phase CST 2024
*423A	Dunedin Causeway Bridge Project	Bridge Construction	Design FY23

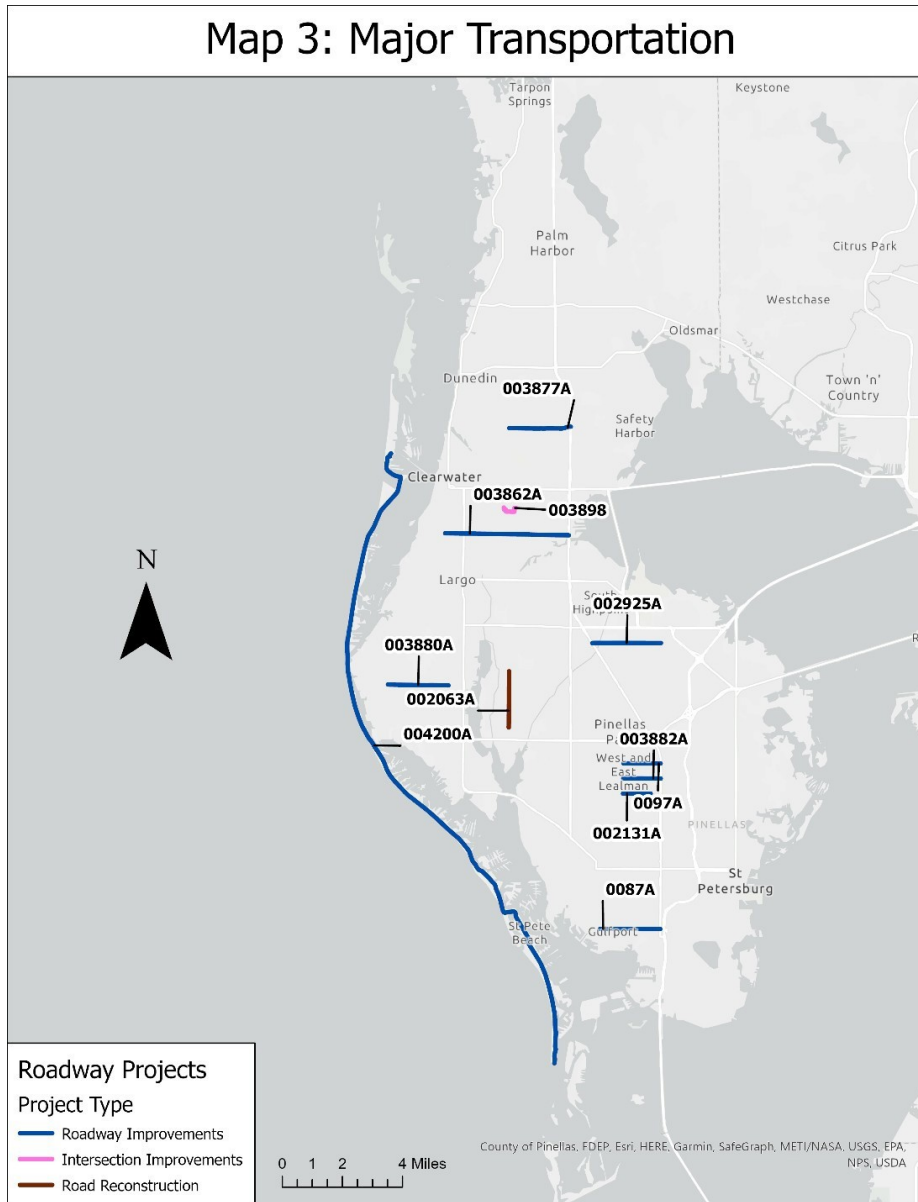
Project Number	Location	Project Description	Status
967C Map 2, Sidewalks and Trails	Pinellas Trail North Gap – Tampa Rd to E Lake Rd S – Bridge over Lake Tarpon Outfall Canal	Shared Use Bike Path/Trail	Design Phase CST 2023
971A Map 1, Bridge Projects	13 th Street / Sands Point Drive Bridge	Bridge Replacement	Design Phase CST 2025
1976A Map 2, Sidewalks and Trails	Mehlenbacher Road from Palm Avenue to the Pinellas Trail	Sidewalk Improvements	CST FY23
3678A Map 1, Bridge Projects	Madonna Blvd over Pine Key Cutoff Bridge #154700	Bridge Replacement	Design Phase CST 2025
3883B Map 2, Sidewalks and Trails	Pinellas Trail South Gap – Ulmerton Rd to Haines Bayshore	Shared Use Bike Path/Trail	Design Phase CST 2024
4229A Map 2, Sidewalks and Trails	Starkey Rd. from Ulmerton Rd to East Bay Drive	Sidewalk Improvements	Design Phase CST 2023
*4246A	46th Ave N from 62nd St N to 55th St N	Sidewalk Improvements	CST Underway
4616A Map 2, Sidewalks and Trails	Riviere Rd. from Tampa Rd. to Nebraska Ave.	Sidewalk Improvements	Design FY23 CST 2024
6023A Map 2, Sidewalks and Trails	McKay Creek Greenway Trail	Shared Use Bike Path/Trail	Design Phase CST 2024

*Project is not mapped on Pinellas County Work Program maps

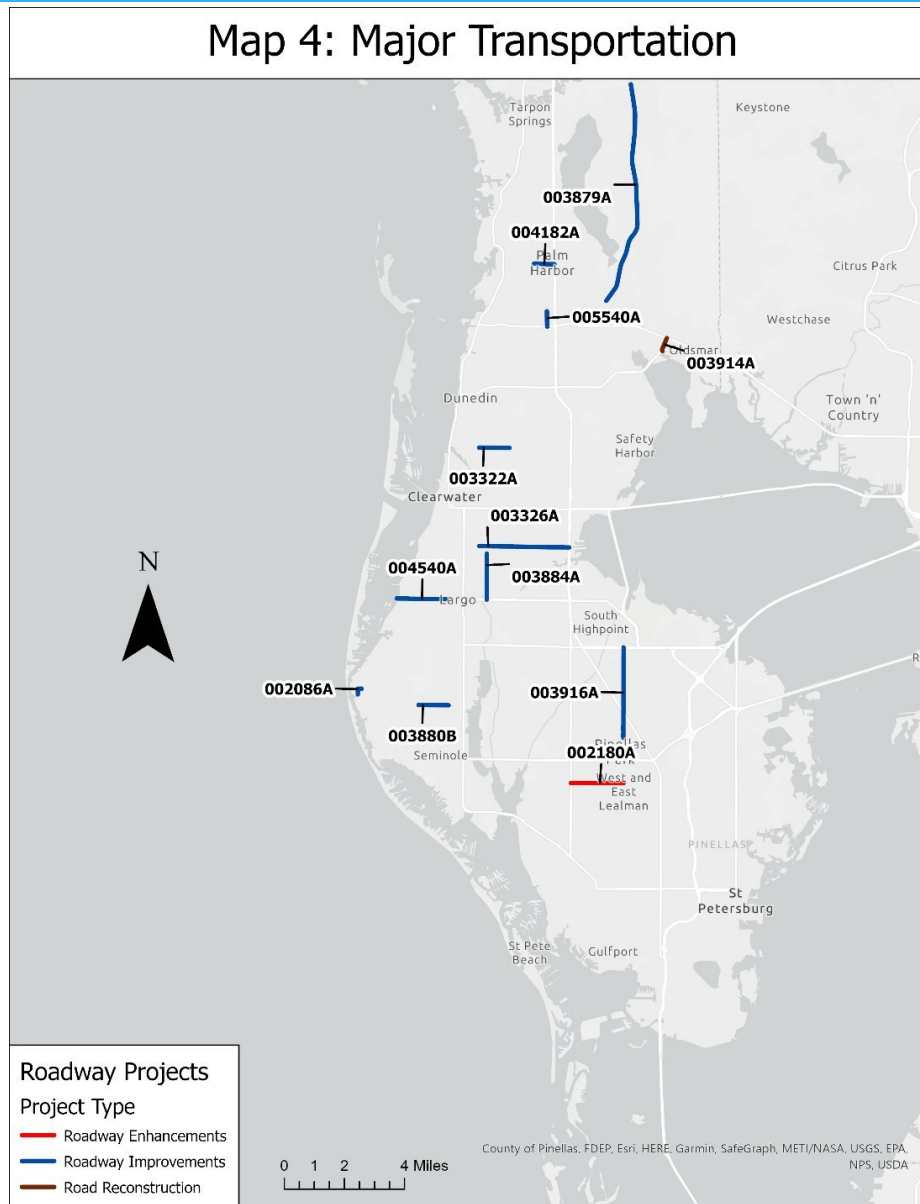
Notes:

- 1) FPN = Federal Project Number; DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); CST = Construction; PE = Preliminary Engineering; PD&E = Project Development and Environment; SRTS = Safe Routes to School.
- 2) Shaded projects indicate changes in the FY 22/23 – 2027/28 Pinellas County Capital Improvement Program (CIP) compared to the FY 2021/22 – 2026/27 CIP. The status column summarizes changes from the previous year.
- 3) This project summary table does not include projects such as drainage work, landscaping, railroad crossings and routine maintenance and repairs.
- 4) Federal Project Numbers (FPN) have been added, where applicable, as a cross-reference to the FDOT State Work Program. Some projects may appear in both the local and state work programs due to funding sources from both local and state government.

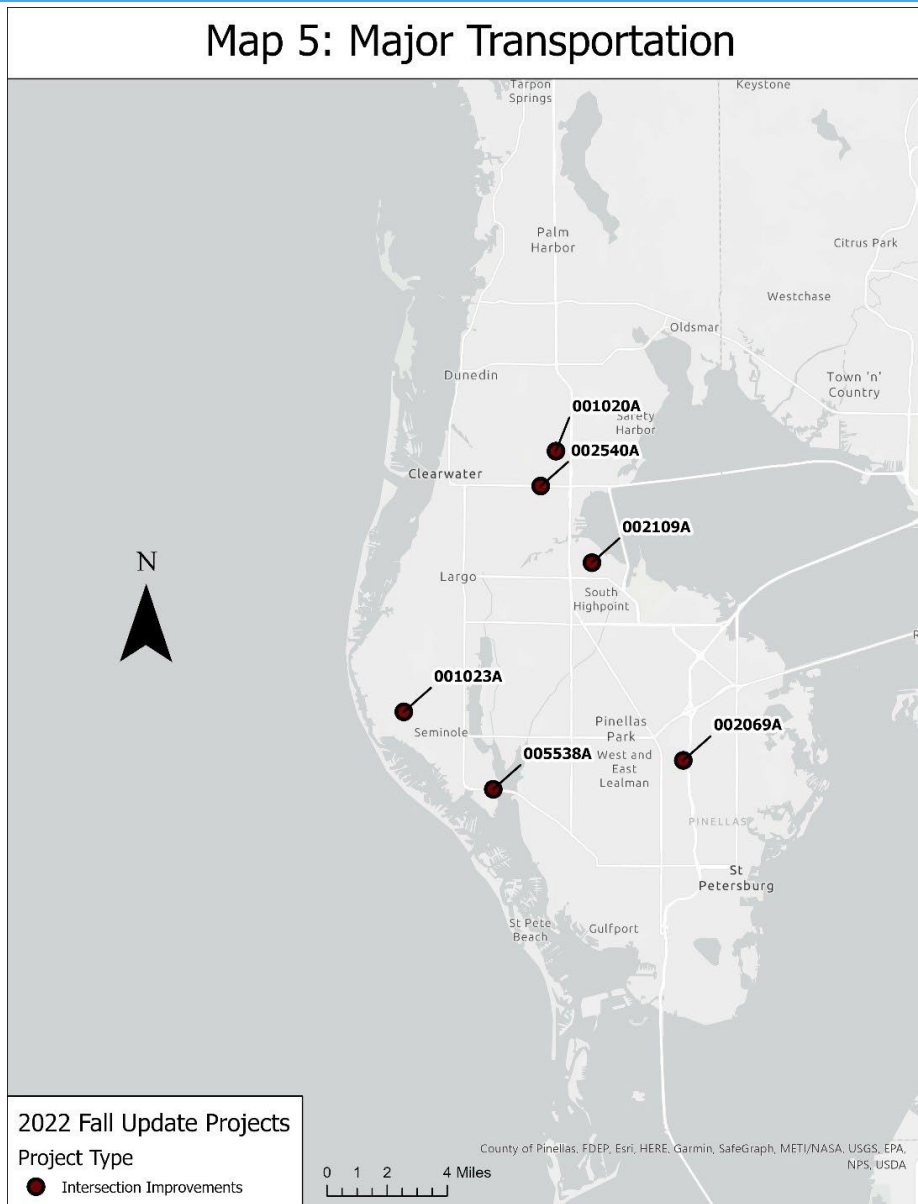
Map 3: Major Transportation



Map 4: Major Transportation



Map 5: Major Transportation



Map 6: ATMS & ITS

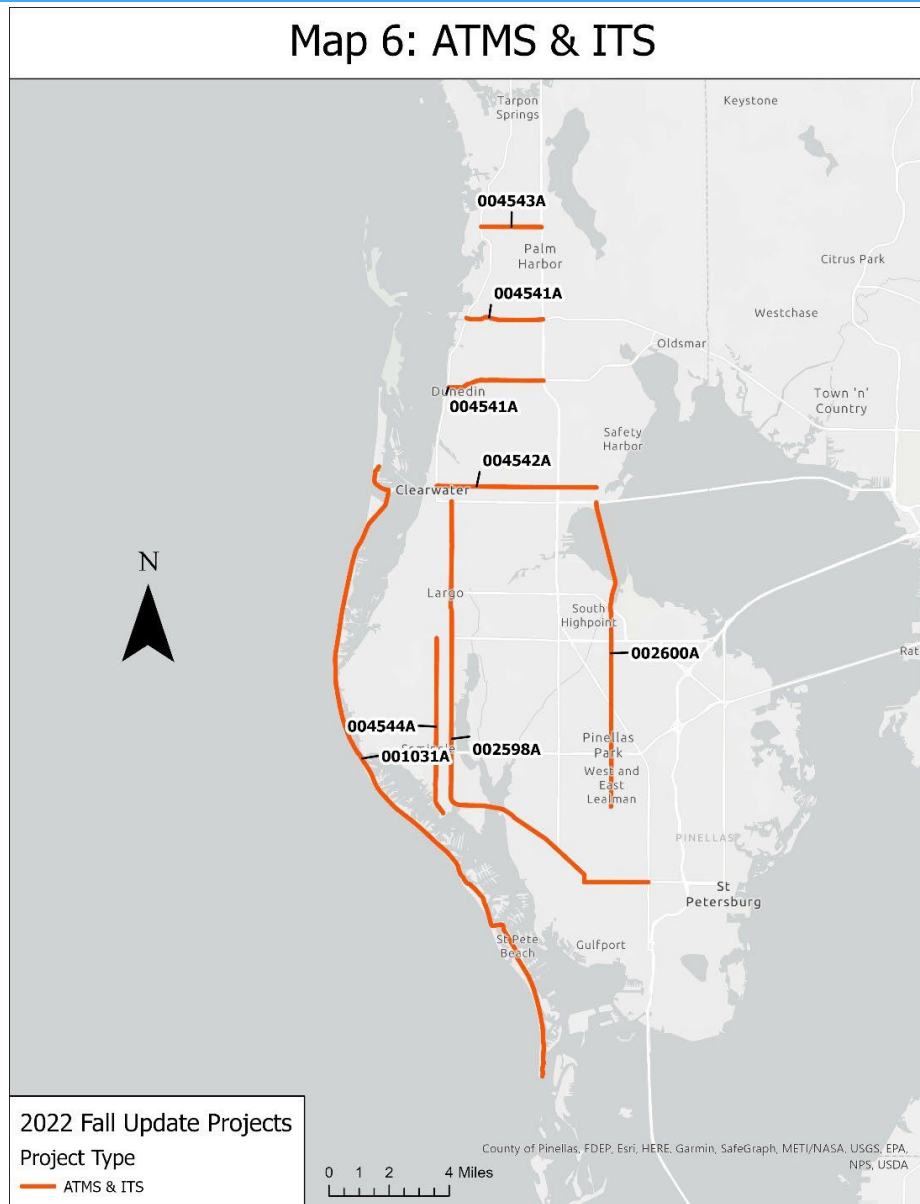


Table 13 - Summary Table of Major Transportation and ATMS projects in the 2022-2028 Pinellas County Capital Improvement Program

Project Number	Location	Project Description	Status
3914A Map 4, Major Transportation Projects	Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580	A study to widen Forest Lake Boulevard between SR 580 and SR 584 (Tampa Road) upgrading the typical section from two lane undivided to four lane with a center two-way left turn lane and bike lanes.	PE Underway
3322A Map 4, Major Transportation Projects	Sunset Point Rd Road Rehabilitation from Kings Highway to Keene Road	Roadway Improvements	CST Underway
1023A Map 5, Major Transportation Projects	131 st St N at 82 nd Ave N and 86 th Ave N	Intersection Improvements	CST Underway
097A Map 3, Major Transportation Projects	62 nd Ave N from 49 th St N to 34 th St N	Roadway Improvements,	Design
2063A Map 3, Major Transportation Projects	Starkey Road reconstruction & widening from Flamevine to Bryan Dairy Road	Road reconstruction and widening from 4 lanes divided to 6 lanes divided. Pond construction, storm pipe upgrade, traffic signalization and pavement markings.	Design
*2105A	Starkey Road roadway improvement from Bryan Dairy Road to Ulmerton Road	Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.	Design
2109A Map 5, Major Transportation Projects	Whitney Rd at Wolford Rd	Intersection Improvements	Design
*1177B	Lakeshore Estates Phase 2	Roadway and Drainage Improvements	CST Underway

Project Number	Location	Project Description	Status
2069A Map 5, Major Transportation Projects	62 nd Avenue N & 25 th Street N	Intersection Improvements	CST Underway
3862A Map 3, Major Transportation Projects	Belleair Road	Complete Streets Improvements	Design FY23
3877A Map 3, Major Transportation Projects	Sunset Point Rd. from Highland Avenue to Keene Rd	Roadway Improvements	PE Underway
3880A Map 3, Major Transportation Projects	102nd Ave from 137th St to 113th St	Roadway Improvements	Design Underway
3882A Map 3, Major Transportation Projects	54th Ave. N. from 49th St. N. to 34th St. N.	Roadway Improvements	Design Underway
3884A Map 4, Major Transportation Projects	Highland Ave (CR 375) from Belleair Rd (CR 464) to E. Bay Dr (CR 686)	Roadway Improvements	Preliminary Design Underway
4182A Map 4, Major Transportation Projects	Nebraska Ave from Alt US 19 to West Lake Rd	Roadway Improvement	Design Underway
4200A Map 3, Major Transportation Projects	Gulf Blvd Improvements – Penny IV	Roadway Improvements	CST Underway
3879A Map 4, Major Transportation Projects	East Lake Rd (CR 611) from Tampa Rd (CR.752) to Trinity Blvd. (CR 966)	Roadway Improvements	Design Underway CST 2025
4540A Map 4, Major Transportation Projects	West Bay Complete Streets project from the Belleair Bridge to Clearwater-Largo Road	Complete Streets Improvements	Design Underway CST 2024
*3898A Map 3, Major Transportation Projects	Lakeview and Keene Rd Drainage Improvements	Intersection Improvements	Preliminary Design

Project Number	Location	Project Description	Status
*2132A	40th St N. (CR641) from 40th Ave N to Lown St N.	Roadway Improvements	Goes with #002131A (sidewalk only)
2180A Map 4, Major Transportation Projects	62nd Ave. N. from 49th St. N. to 66 th St. N.	Facilities Enhancements	Preliminary Design
2086A Map 4, Major Transportation Projects	Paving Huston Lane and Pinecrest Drive	Roadway Improvements	Design Phase CST 2023
*2932A	Crystal Beach Paving and Drainage Improvements	Roadway Improvements	CST Underway
2131A Map 3, Major Transportation Projects	46th Ave N from 49th St N. (CR 611) to 38th St N	Roadway Improvements	Design Underway CST 2024
2925A Map 3, Major Transportation Projects	126 th Ave N from 34 th St to US 19	Roadway and Intersection Improvements	Design Phase
2540A Map 5, Major Transportation Projects	Belcher Rd at SR 60/Gulf-to-Bay Blvd	PD&E Study	Preliminary Design
087A Map 3, Major Transportation Projects	22nd Ave S - 58th St S to 34th St S	Roadway Improvement	Design Phase Underway CST 20223
4542A Map 6, ATMS and ITS	ATMS Drew Street	ATMS Improvements	Planning Phase
4543A Map 6, ATMS and ITS	ATMS Alderman Road	ATMS Improvements	Planning Phase
4544A Map 6, ATMS and ITS	ATMS 113 th Street	ATMS Improvements	Planning Phase
2598A/ FPN 4348911 Map 6, ATMS and ITS	Alt US 19 S (SR 595) from SR 60 to 34th St S	ITS Improvements	CST Underway
*2599A	Downtown St. Petersburg ATMS	ATMS Improvements	Design Underway
*2601A	ATMS (Phase 3) Expansion	ATMS Improvements	CST Underway

Project Number	Location	Project Description	Status
1020A Map 5, Major Transportation Projects	NE Coachman Road at Old Coachman Road	Intersection Improvements	CST Underway
1031A Map 6, ATMS and ITS	ATMS Gulf Boulevard	ATMS Improvements	CST Underway
2131A Map 3, Major Transportation Projects	46th Ave N from 49th St N. (CR 611) to 38th St N.	Roadway Improvements	Design Phase
2600A Map 6, ATMS and ITS	ATMS 49 th St – SR 60 to 46 th Ave N	ATMS Improvements	CST Underway
*3320A	Ridge Rd. from Old Oakhurst Rd. to Ulmerton Rd.	Roadway Improvements	CST Underway
3326A Map 4, Major Transportation Projects	Nursery Rd. from Sunny Park Drive to US 19	Roadway Improvements	CST Underway
3880B Map 4, Major Transportation Projects	102nd Ave 113th to 125th St	Roadway Improvements	Design Phase
3916A Map 4, Major Transportation Projects	49 th St N from 86 th Ave to Ulmerton Rd.	Roadway Improvements	CST Underway
4541A Map 6, ATMS and ITS	ATMS North County Phase 2 (ATMS along SR 580 and SR 586 from Alt 19 to US 19)	ATMS Improvements	Design Phase
5538A Map 5, Major Transportation Projects	Bay Pines Blvd and 95 th St N.	Intersection Improvements	Design FY23
5540A Map 4, Major Transportation Projects	Fisher Rd. from Curlew Rd to CR 39	Roadway Improvements	Design FY23

*Project is not mapped on Pinellas County Work Program maps

Notes:

- 1) FPN = Federal Project Number; CST = Construction; PE = Preliminary Engineering; PD&E = Project Development & Environment Study

- 2) Shaded projects indicate changes in the FY 2022/23 – 2027/28 Pinellas County Capital Improvement Program (CIP) compared to the adopted FY 2021/22 – 2026/27 CIP. The status column summarizes changes from the previous year.
- 3) This project summary table does not include projects such as drainage work, railroad crossings and routine maintenance and repairs.
- 4) Regarding 297A, the Gateway Expressway project will ultimately provide a partially-controlled access facility connecting I-275 (SR 93) to US Highway 19 and I-275 (SR 93) to the Bayside Bridge via an elevated tolled expressway.
- 5) Federal Project Numbers (FPN) have been added, where applicable, as a cross-reference to the FDOT State Work Program. Some projects may appear in both the local and state work programs due to funding sources from both local and state government.

Section 9: Municipal Work Programs

Table 14 Municipal Work Program Table

FUNDS ARE SHOWN IN THOUSANDS

Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27
Belleair							
2001	Pinellas/Ponce (Phase 2) Roadway Project	Full roadway reconstruction					
2002	Palmetto (South) Roadway Project	Full roadway reconstruction					
2003	Palmetto (North) Roadway Project	Full roadway reconstruction					
2004	Carl Avenue Roadway Project	Full roadway reconstruction					
2005	Belforest Project	Resurfacing					
2006	Bayview Bridge to Indian Rocks Road	Resurfacing	1,161				
2007	The Bluff	Stabilization	5,850				
2008	Belleair Creek (Ponce to Bridge)	Stabilization					
2009	Ponce from Roundabout to Trail	Full roadway reconstruction					
2010	Pinellas/Ponce (Phase 3) Roadway Project	Full roadway reconstruction					
2011	Doyle/Wall One Way (Concept)	Study					
2012	Indian Rocks Road (Poinsettia to Rosery)	Resurfacing					
2013	Seawall Replacements	Seawall replacements		250			
2014	The Mall/Gardenia	Resurfacing and drainage improvements		816			

Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27
2015	Osceola East of Indian Rocks Road	Full roadway reconstruction		585			
2016	Ponce from Manatee to Oleander	Resurfacing		201			
2017	Indian Rocks Road Hunter/Bayview to Poinsettia	Resurfacing		182			
Belleair Beach							
3001	Resurface/curb work roadways various.	Resurfacing	125	125	125	125	125
3002	Emergency repairs to bridges/bulkheads at Harrison Ave/ 22nd St Bridge.	Repairs	20	20	20	20	20
3003	Drainage Improvements	Renovation	498	324	503	593	575
3004	Seawall Replacements	Replacement	30	30	30	30	
Belleair Bluffs							
4001	Dolphin Dr. Improvements	Full Roadway Reconstruction					
4002	Marlin Dr. Improvements	Full Roadway Reconstruction					
4003	Pine Tree Lane Improvements	Full Roadway Reconstruction					
4004	Mineola Dr. North Improvements	Full Depth Reclamation	43				

Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27
4005	Mineola Dr. East Improvements	Full Depth Reclamation	49				
4006	Temple Lane Improvements	Full Depth Reclamation	116				
4007	N. Overbrook Drainage Improvements	Drainage Improvements (Streets)		185			
4008	Indian Ave Drainage Improvements	Drainage Improvements (Streets)		249			
4009	Jewel Court Drainage Improvements	Drainage Improvements (Streets)		87			
4010	Lanai Drainage Improvements	Drainage Improvements (Streets)			178		
4011	N. Overbrook Drainage Improvements	Drainage Improvements (Streets)			151		
4012	Park/Playground Renovation**	Community Park Improvements					
4013	Bel Forest	Reconstruction				219	
Belleair Shore	No transportation improvement projects are scheduled within the five-year time frame of the TIP. NOTE: Belleair Shore has no roads or other transportation facilities						

Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27
	within its municipal boundaries						
Clearwater							
6001	Ft Harrison Corridor Improvements	Roadway reconstruction with utility replacement and complete street concepts	1,534,090	11,358,230	7,954,550		
6002	Bridge Maintenance & Improvements	Perform repairs to fourteen of the City's bridges	1,146,750	1,146,750	1,146,750	1,146,750	
6003	Streets & Sidewalks	Maintenance	3,141,210	3,235,450	3,332,510	3,432,490	
6004	Downtown Parking Garage	Restoration	10,500,000	10,500,000	500,000		
6005	Cleveland Street Streetscape Phase III	Roadway reconstruction with utility replacement and complete street concepts	759,377				
6006	Traffic Calming	Promote traffic calming within Clearwater neighborhoods to reduce speeding and deter cut-through traffic	102,890	102,890	102,890	102,890	
6007	Intersection Improvements (Major)	Improve traffic flow by increasing capacity of roadway	102,890	102,890	102,890	102,890	

		corridors					
6008	Traffic Signals	Renovation	305,133	305,133	305,133	305,133	
6009	Traffic Safety Infrastructure	Repair and replacement of safety infrastructure such as, signs, streetlights and guardrails	72,500	72,500	72,500	72,500	
Dunedin							
7001	Pavement Management Program	Maintenance	CST 290 CGT 690 OCOST	CST 270 CGT 710 OCOST	CST 250 CGT 730 OCOST	CST 270 CGT 730 OCOST	
7002	Patricia Corridor Enhancement	Streetscape		\$340,000			
7003	Pedestrian Safety Crossing Improvements	Safety Improvements					
7004	Skinner Blvd Improvements	Complete Streets		Design \$1,300,000 DOT/CRA	Construction \$1,000,000 Penny \$1,000,000 Forward Pinellas \$1,500,000 ARPA \$500,000 HSIP		
Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27
					\$2,500,000 CRA		

7005	Highland/Louden/Virginia Streetscape	Streetscape and Safety Improvement	Construction 50% \$150,000 CRA	\$100,000			
7006	Downtown Median Removal	Operation Improvement and Parking		\$15,000			
7007	Skinner Blvd, New York Ave Entry Way	Traffic Calming and Safety Improvement			Design/ Construction \$150,000 CRA		
7008	Alt 19 Downtown Street Print Enhancement	Pedestrian Crossing Improvements		\$50,000			
7009	Downtown Pavers, Walkability & Enhancements	Pedestrian Infrastructure Improvements		Construction \$350,000 CRA	Construction \$100,000 CRA	Construction \$200,000 CRA	
7010	Jay Walk	Pedestrian Crossing					
7011	Milwaukee Ave Streetscape/Parking	Streetscape and Parking					
7012	SR 580 Mast Arm Repainting	Repair and Maintenance		Construction \$125,000			
7013	City's Sidewalk Inspection & Maintenance Program	Repair and Maintenance	Design/ Construction \$50,000 CGT	Design/ Construction \$50,000 CGT	Design/ Construction \$50,000 CGT	Design/ Construction \$50,000 CGT	
7014	Additional Downtown Parking	Parking	Design/ Construction \$2,500,000 CRA				
Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27

7015	Mast Arm Bass and Main	Infrastructure Replacement and Improvement				Construction \$300,000 CRA	
Gulfport							
8001	Annual Roadway Reconstruction /Resurfacing	Asphalt Resurfacing/Road Reconstruction	400	400	400	400	400
8002	Sidewalk/ADA Ramp Inventory/Assessment	Inventory and Evaluation of City's Sidewalk and ADA Ramps. Repair and Construction as needed.	150				
Indian Rocks Beach	No transportation improvement projects are scheduled within the five-year time frame of the TIP.						
Indian Shores	No transportation improvement projects are scheduled within the five-year time frame of the TIP.						
Kenneth City	No transportation improvement projects are scheduled within the five-year time frame of the TIP.						
Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27

Largo							
1200	Neighborhood Roadway & Infrastructure Improvements		DGN/CST 568 CGT 883 LOST 8 TIF	DGN 115 CGT 1801 LOST -	DGN/CST 1347 CGT 2771 LOST 111 TIF	CST 589 CGT 739 LOST -	DGN CGT 4200 LOST -
1201	Community Streets Roadway & Infrastructure Improvements		DGN/CST 26 CGT 2959 LOST 546 TIF	CST CGT 2601 LOST 2199 TIF	CST CGT - LOST -	CST CGT - LOST -	DGN 1416 CGT 86 LOST -
1202	Annual Pavement Rehabilitation Program		MT 150 CGT 250 LOST	MT 150 CGT 250 LOST	MT 150 CGT 250 LOST	MT 150 CGT 250 LOST	MT 150 CGT -
Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27

1203	Clearwater-Largo Road Multimodal Improvements		DGN 150 CRA-WBD	CST 800 CRA-WBD	- -		
1204	West Bay Drive Pedestrian Improvements						CST 947 CRA-WBD
1205	SRTS – Mildred Helms Elementary School Area			DGN 271 LOST			
Madeira Beach							
1301	Gulf Lane & Beach Access Roadway Improvements	Drainage/ Resurfacing					
1302	Area 3- Replace Storm, Curb, and roadway	Improvements					
1303	Area 5- Replace Storm, Curb, and roadway	Improvements					
1304	Area 6- Replace Storm, Curb, and roadway	Improvements					
North Redington Beach	No transportation improvement projects are scheduled within the five-year time frame of the TIP.						
Oldsmar							
1501	Citywide Street Resurfacing	Resurfacing/ Maintenance	CST 250 LF, CGT	CST 250 LF, CGT	CST 250 LF, CGT	CST 250 LF, CGT	CST 250 LF, CGT
1502	Douglas Rd Drainage &	Improvement	CST 3690 LF, FDOT				

	Road Profile Improvements (Streets portion)						
1503	Shore Drive East Drainage Improvements	Street Drainage Improvement					DGN 30 LF
1504	St. Petersburg Drive Streetscape & Drainage Project	Streetscaping		CST 3600 LF, DU			
1505	Downtown Intersection Traffic Calming	Traffic Calming			CST 100 LF, TIF	CST 100 LF, TIF	
1506	Citywide Sidewalk and Curb Replacement	Replacement		CST 85 LF		CST 85 LF	
1507	St. Petersburg Dr./SR 580 Wooden Trail Bridge Replacement	Replacement		CST 80 LF			
1508	Bayview Blvd & St. Petersburg Dr Roundabout	New Construction	DGN 150 LF, DU	CST 850 LF, DU			
1509	Sandwater & Shoreview Median	New Construction		CST 70 LF			

	Installation						
1510	Trip Hazard Elimination	Pedestrian Safety Improvement		50 LF		50 LF	
1511	Douglas Rd Drainage & Road Profile Improvements (Stormwater portion)	Street Drainage Improvement	CST 2890 LF, DU				
1512	Downtown Wayfinding Signage	Improvement			CST 60 LF	CST 60 LF	CST 60 LF
1513	Downtown Safe Routes to School	Pedestrian Safety Improvement	DGN 50 LF			DGN 150 LF, SR2S	CST 850 LF, SR2S
1514	Downtown Streetscape Improvements	Improvement	CST 50 LF	CST 50 LF			
1515	Downtown Mobility Study	Study	150 LF, P				
1516	Retaining Wall – N. Commerce Blvd.	Improvement					CST 130 LF
1517	East Douglas Improvements	Street Drainage Improvement			DGN 300 LF, P	CST 2000 LF, P	

1518	Culvert at State St. (Clarendon St. to Lafayette Blvd.)	Improvement		DGN 160 LF, DU	CST 1200 LF, DU		
1519	Moccasin Creek Bank Stabilization	Improvement		CST 180 LFR			
1520	Lakeview Dr. Culvert Repair	Street Drainage Improvement	CST 250 LF				
1521	Country Club AC Water Main Replacement (Streets portion)	Improvement		DGN 147 LF	CST 1023 LF		
1522	Stormwater Master Plan	Master Plan	500 LF				
1523	Moccasin Creek Trail Bridge Repair	Repair		48 LF	30 LF	35 LF	
1524	CRA Public Space Improvements	Improvement		DGN 900 LF	CST 2100 LF	CST 3000 LF	
Pinellas Park							
1601	Citywide Street Resurfacing Program	Resurfacing/ Maintenance	700 IST	700 IST	700 IST		

1602	Sidewalk and Accessibility Ramp Repair and Replacement ADA Program	Repair and replacement of existing sidewalks to meet ADA requirements	165IST	165 IST	165 IST		
Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27
1603	Design for the improvement of drainage and related infrastructure along 60th St N.	Construction	375 IST	0	0		
1604	114th Terrace N. and 115th Avenue N. west of 58th Street N. Roadway Improvement Design.	Construction	60 IST	0	0		
1605	New Sidewalk and Accessibility Ramp Program	New sidewalks and accessibility ramps for safety concerns	150 IST	150 IST	150 IST		
1606	Citywide Replacement of Existing Curb Program	Replace existing curb due to age and deterioration.	200IST	200 IST	200 IST		
1607	The inspection and grading of the roadway network within the City of Pinellas Park	Inspection	0	0	60 IST		

1608	69th Avenue N. sidewalk project between 66th Street N. and 67th Street N. This project includes the	Construction	175 IST	0	0		
Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27
	construction of sidewalks and driveway replacement along this block.						
1609	Regulatory signage updates per 2021 FDOT revisions of the FDOT Design Manual	Update	40 IST	0	0		
1610	Paving of the Public works parking lot and associated facilities.	Construction/ Update	0	250 IST	0		
1611	Upgrades to existing intersections citywide. To include, curbing, handicap ramps, signing, thermoplastic, and street lights.	Update	90 IST	50 IST	50 IST		

1612	Construct a community safety trail crossing 70th Avenue that connects the PSTA bus stop into Youth Park.	Construction	25 TIF	250 TIF	150 TIF MIF		
Redington Beach	No transportation improvement projects are scheduled within the five-year time frame of the TIP.						
Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27
Redington Shores	No transportation improvement projects are scheduled within the five-year time frame of the TIP.						
Safety Harbor							
1901	Sidewalks (Citywide)	Construct	CST 390 GT	CST 230 GT	CST 85 GT	CST 30 GT	CST 35 GT
1902	Resurfacing/Repair Work	Repair	CST 2,560 GT, P	CST 182 GT, P	CST 962 GT, P	CST 90 GT, P	CST 870 GT, P
1903	Brick Street Restoration	Construct	PE, CST 120 GT, P, W&SR	PE, CST 20 GT, P, W&SR	PE, CST 20 GT, P, W&SR	PE, CST 20 GT, P, W&SR	PE, CST 20 GT, P, W&SR

1904	Bridge Maintenance and Repair	Maintenance	CST 30 GT, O	CST 50 GT, O	CST 0 GT, O	CST 0 GT, O	CST 0 GT, O
Seminole							
2001	Roadway Resurfacing City Wide	Repair and Construction	CST 453 P LF	CST 513 P LF	CST 518 P LF	CST 598 P L	
2002	80 th Ave., Liberty Ln., Johnson Blvd.	Reconstruction and FDR					
Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27
2003	Village Green Ave.	FDR	CST 100 P				
2004	Storm Drain Improvements City wide	CIPP	CST 200 LF	CST 200 LF	CST 200 LF	CST 200 LF	
2005	Storm Water Management Plan	Engineering	250 Grant LF				
2006	Sidewalk City Wide	Repair	CST 10 LF	CST 10 LF	CST 10 LF	CST 10 LF	
South Pasadena							
2101	Median changes in front of 1530 Pasadena Ave for new restaurant.	Improvements/Re construction	Design/Construct				

2102	Change to median and curb cut on Pasadena Ave and Huffman Way for new fire station	Construction	Design	Construct			
2103	Emergency signal control at Huffman Way	Construction	Design	Construct			
St. Petersburg							
2201	Neighborhood Transportation Management Program	Traffic Calming	CST 100 CICI	CST 100 CICI	CST 100 CICI	CST 100 CICI	CST 100 CICI
2202	Street and Road	Maintenance	CST	CST	CST	CST	CST
Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27
	Improvements		4,750 CICI	4,550 CICI	4,250 CICI	4,250 CICI	4,250 CICI
2203	Alley Reconstruction Brick	Maintenance	CST 200 CICI	CST 200 CICI	CST 200 CICI	CST 200 CICI	CST 200 CICI
2204	Alley Reconstruction Unpaved	Maintenance	CST 200 CICI	CST 200 CICI	CST 200 CICI	CST 200 CICI	CST 200 CICI
2205	Traffic Signal/BRT System Upgrades	Maintenance	0	CST 400 CICI	0	0	0
2206	Curb/Ramp Reconstruction	Maintenance	CST 400 CICI	CST 400 CICI	CST 400 CICI	CST 400 CICI	CST 400 CICI
2207	Sidewalk Reconstruction	Maintenance	CST 800 CICI	CST 800 CICI	CST 800 CICI	CST 800 CICI	CST 800 CICI

2208	Bridge Life Extension Program	Maintenance	CST 750 CICI	CST 750 CICI	CST 750 CICI	CST 1,150 CICI	CST 1,000 CICI
2209	Bridge Replacement Program	New Construction	CST 200 CICI	CST 500 CICI	CST 2,350 CICI	CST 3,500 CICI	CST 1,000 CICI
2210	Venetian Blvd. W of Shore Acres (Bridge No. 157186)	Bridge Recon/Replacement	CST 3,650 CICI	0	0	0	0
2211	7 th St. N over Gateway (Bridge No. 157236)	Bridge Recon/Replacement	0	CST 250 CICI	0	0	0
2212	58 th St. N over Bear Crk. (Bridge No. 157367)	Bridge Recon/Replacement	0	CST 1,250 CICI	0	0	0
Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27
2213	62nd Ave. S at Maximo (Bridge No. 157408)	Bridge Recon/Replacement	CST 125 CICI	CST 3,750 CICI	0	0	0
2214	Overlook Dr. NE over Smacks Bayou (Bridge No. 157189)	Bridge Recon/Replacement	0	0	CST 1,200 CICI	0	CST 7,000 CICI
2215	Burlington Ave. over Booker Crk. (Bridge No. 157127)	Bridge Recon/Replacement	0	0	CST 200 CICI	0	0
2216	2 nd St. N over Tinney Crk. (Bridge No. 157179)	Bridge Recon/Replacement	CST 625 CICI	0	0	0	0
2217	Snell Isle Blvd. NE over Coffee Pot Dr. (Bridge No. 157191)	Bridge Recon/Replacement	0	0	0	0	CST 2,000

2218	Bicycle Pedestrian Facilities	New Construction	CST 100 CICI	CST 100 CICI	CST 100 CICI	CST 100 CICI	CST 100 CICI
2219	Complete Streets	New Construction	CST 450 CICI	CST 300 CICI	CST 300 CICI	CST 300 CICI	CST 300 CICI
2220	Bike Share	Fleet Expansion	0	CST 100 CICI	CST 100 CICI	CST 100 CICI	CST 100 CICI
2221	Sidewalk Expansion Program	New Construction	CST 250 CICI	CST 250 CICI	CST 250 CICI	CST 250 CICI	CST 250 CICI
2222	Sidewalks – Neighborhood and ADA Ramps	New Construction	CST 250 CICI	CST 250 CICI	CST 250 CICI	CST 250 CICI	CST 250 CICI
2223	Wayfaring Signage – Sign Replacement	New Construction	CST 100	CST 150	CST 150	CST 150	CST 150
Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27
			CICI	CICI	CICI	CICI	CICI
2224	Transit Shelter Expansion	New Construction	CST 200 CICI	CST 200 CICI	CST 200 CICI	CST 200 CICI	CST 200 CICI
2225	Sidewalk Expansion Program	New Construction	CST 50 MIFCI	CST 50 MIFCI	CST 25 MIFCI	CST 25 MIFCI	CST 25 MIFCI
2226	Downtown Intersection & Pedestrian Facilities	New Construction	CST 500 MIFCI	CST 225 MIFCI	CST 250 MIFCI	CST 250 MIFCI	CST 250 MIFCI
2227	Traffic Safety Program	New Construction	CST 75 MIFCI	CST 75 MIFCI	CST 35 MIFCI	CST 35 MIFCI	CST 35 MIFCI

2228	City Trails – Multi-use Trails	New Construction	CST 200 MIFCI	CST 175 MIFCI	CST 200 MIFCI	CST 200 MIFCI	CST 200 MIFCI
2229	Complete Streets	New Construction	CST 350 MIFCI	CST 300 MIFCI	CST 350 MIFCI	CST 350 MIFCI	CST 350 MIFCI
2230	New Meter Technology	New Construction	CST 200 DPCI	0	CST 200 DPCI	0	0
2231	New Meters Downtown	New Construction	CST 200 DPCI	0	CST 200 DPCI	0	0
2232	Sundial Garage Waterproofing	New Construction	CST 750 DPCI	0	0	0	0
2233	71 st St. Trail Connection	New Construction	CST 731 BPSI	0	0	0	0
Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27
2234	28 th St. from 1 st Ave. N to Pinellas Trail – Separated Bike Lanes	New Construction	CST 324 BPSI	0	CST 930 BPSI	0	0
2235	Central Ave. from 31 st St. to 34 th St. – Separated Bike Lanes	New Construction	CST 180 BPSI	0	0	0	0
2236	North Shore Elementary Sidewalks	New Construction	0	0	0	CST 941 BPSI	0
2237	Sidewalk Reconstruction	Reconstruction	CST 400 GCI	0	0	0	0

2238	Sidewalk Master Plan		CST 400 GCI	0	0	0	0
St. Pete Beach							
2301	Citywide Continuing Maintenance and Resurfacing Program	Resurfacing					
2302	Curb and Sidewalk Repairs (citywide)	Repairs					
2303	Pass-A-Grille Way North	Complete Reconstruction					
2304	Pass-A-Grille Way South	Complete Reconstruction					
2305	Blind Pass Road (Gulf to 75 th Ave)	Complete Reconstruction					
2306	Gulf Winds Drive	Complete Reconstruction					
Tarpon Springs							
Work Item Number	Project Description	Type of Work	22/23	23/24	24/25	25/26	26/27
2401	Citywide Sidewalks	Improvements	CST 100	CST 100	CST 100	CST 100	CST 100
2402	Resurfacing City Streets	Paving	0	CST 300	0	CST 300	0
2403	Brick Streets and Citywide Road Reconstruction	Reconstruction	CST 300	0	CST 300	0	CST 300
2404	Extend Pinellas trail @ North Anclote Park	New Construction	CST 599				
2405	Roadway Reconfiguration Walmart & Huey	Improvements					

2406	Disston Complete Streets			DSN	CST		
2407	Orange Street	Improvements/Re construction	CST 950				
2408	Lemon and Shaddock Streets	Improvements/Re construction	CST 1100				
Treasure Island	No transportation improvement projects are scheduled within the five-year time frame of the TIP.						

Municipal Work Program Table List of Abbreviations

CST = Construction;
OPS = Operations;
NCIF = Neighborhood and Citywide Infrastructure Capital Improvement Fund;
MIF = Multimodal Impact Fees Capital Projects Fund;
GCIF = General Capital Improvement Fund;
DPCPF = Downtown Parking Capital Projects Fund;
MF = Multiple Fund Categories;
BPSI = Bicycle/Pedestrian Safety Improvements Fund;
DGN = Design;
LOST = Local Option Sales Tax;
CGT = Community Gas Tax;
TIF = Transportation Impact Fee;
OCOST = One Cent Optional Sales Tax;
CRA = Community Redevelopment Agency;
SUR = Survey;
LF = Local Funds;
RM = Road Millage;
TAP = Transportation Alternatives Program;
IST = Infrastructure Sales Tax;
P = Penny for Pinellas;
W&SR = Water & Sewer Revenues.

Section 10: Performance Measures and Targets

Background

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Federal Highway Administration (FHWA) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

Safety Measures and Targets (PM1)

In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

On February 9, 2022, Forward Pinellas established safety performance targets for the MPO’s planning area. The MPO’s targets are listed in Table 10.1.

Table 10.1- Forward Pinellas Safety Performance Targets

	MPO Target (2022)	Statewide Target (2022)
Number of fatalities	97.40	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.18	0
Number of serious Injuries	895.14	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	10.55	0
Number of non-motorized fatalities and serious injuries	206.60	0

The Florida Transportation Plan (FTP) and Florida's Strategic Highway Safety Plan (SHSP) both highlight the statewide commitment to a vision of zero deaths. The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that vision. Forward Pinellas acknowledges FDOT statewide 2022 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths. However, the MPO is establishing its safety performance targets based upon data collected within the MPO planning area for previous years and based on analysis of anticipated progress that can be achieved in the next year.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February. In 2019, the Forward Pinellas board took action to evaluate the percent difference between the highest annual average for each category and the lowest annual average from the most recent five years and the two-year trendline. This resulted in applying the following percent decreases to each of the categories in the 2013-2017 annual averages:

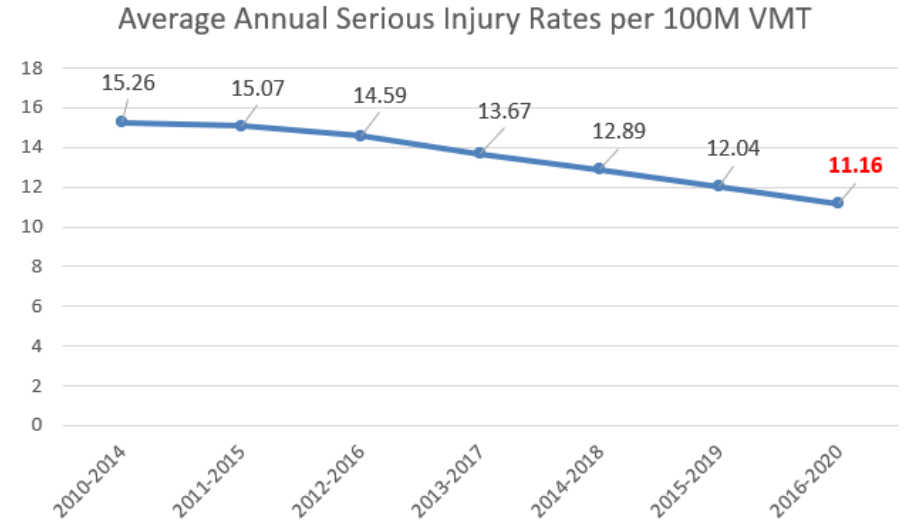
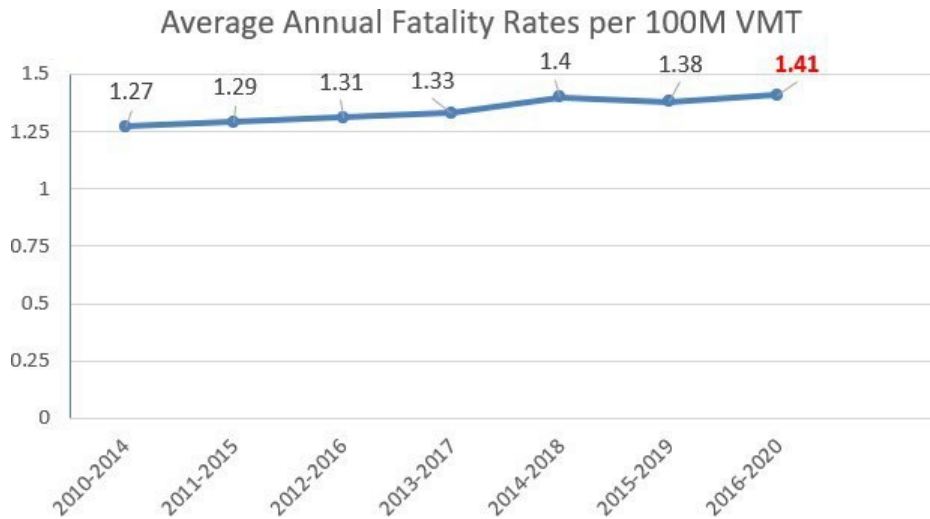
- Number of fatalities: 10.8% decrease; 97.4 total
- Number of serious fatalities: 17.7% decrease; 895.14 total
- Rate of fatalities: 10.7% decrease; 1.18 total
- Rate of serious injuries: 19.8% decrease; 10.55 total
- Number of non-motorized fatalities and serious injuries: 1.7% decrease; 206.6 total

These targets were re-established in 2020 and 2021.

In 2022 (the 2016-2020 annual average reporting year), Forward Pinellas found the following differences between the current numbers and the targets set:

Performance Measures	2016-2020 Numbers	2020 Targets	% diff between 2016-2020 actual and target
Average Annual Fatalities	117.8	97.40	+20.9%
Average Annual Serious Injuries	935.8	895.14	+4.54%
Average Annual Fatality Rates	1.406	1.18	+19.15%
Average Annual Serious Injury Rates	11.163	10.55	+5.81%
Average Annual Pedestrian and Bicyclist Fatalities and Serious Injuries	207.2	206.60	+0.29%

Given that there is still much progress to be made to improve the safety of the transportation network, the board took action in 2022 to carry forward the same targets for each category. Forward Pinellas is a dense, urban county that is no longer growing through greenfield development, but through redevelopment and intensification. Safety is a high priority for the agency, resulting in the decision to establish Pinellas-specific targets for these performance measures instead of supporting the statewide targets. While fatalities and fatality rate continue to increase over time, injuries and injury rate have been steadily decreasing for the past 10 years, as seen in the graphs below.



Investment Priorities in the TIP

Forward Pinellas has developed a TIP project selection process that aligns the prioritization of projects with the goals identified in Advantage Pinellas, the 2045 LRTP. The prioritization criteria assigns points to each potential project with 25% of the potential points assigned towards factors that seek to enhance the safety of the transportation network. The prioritization criteria were approved by the Forward Pinellas Board in 2020 and will be revisited regularly to ensure the project selection process remains well aligned with the LRTP.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers and investments in complete streets projects are anticipated to improve safety for all roadway users. Opportunities for safety improvements are considered in the review of all projects included in the TIP, including projects on Florida's Strategic Intermodal System as well as regional significant facilities identified in the LRTP.

All projects in this TIP inherently support progress towards achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety. Some specific projects that will help Forward Pinellas to achieve the adopted targets include:

- *SR 580/Skinner Blvd Complete Streets Improvements*
- *22nd St Complete Streets Improvements*
- *Saint Petersburg Drive Complete Streets Improvements*
- *Alt 19/Bayshore Blvd at Curlew Rd Intersection Improvements*
- *North Shore Elementary Safe Routes to School Sidewalk Improvements*
- *Alt US 19 @ Florida Ave Roundabout Construction (underway)*
- *Drew Street Urban Corridor Improvements*

The TIP includes nearly \$10 million for standalone sidewalk projects, \$57 million for urban corridor improvements/Complete Streets, and \$8.5 million for intersection improvements, all of which will improve safety for all users of the transportation network.

Pavement and Bridge Condition Measures (PM 2)

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking,

and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year targets for the percent of Interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and

- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area.

The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2019 and 2021, respectively.

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On November 14, 2018, the Forward Pinellas agreed to support FDOT’s statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below shows the statewide targets:

Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	≥60%
Percent of Interstate pavements in poor condition	Not required	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%

For comparative purposes, the baseline (2017) conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

The Forward Pinellas TIP reflects investment priorities established in Advantage Pinellas, the 2045 LRTP. The focus of Forward Pinellas' investments in bridge and pavement condition include:

- Rigid Pavement Rehabilitation on I-175 from 16th St to 4th St
- Resurfacing on SR 693/ Pasadena Ave from Park St to Central Ave
- Resurfacing on SR 679/Pinellas Bayway from Bunces Pass to Madeira Cir
- Structural Rehab on I-275/Sunshine Skyway Bridge
- Replacement of the SB/WB Howard Frankland Bridge
- Replacement of the 40th Ave NE Bridge over Placido Bayou
- Rehabilitation of I-275 SB over 31st St Bridge
- Bridge Replacement on Ridgemoor Blvd & Brooker Creek

By advancing these projects, and other system preservation projects included in the Forward Pinellas TIP, it is expected that progress will be made towards achieving the targets set in this section.

The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund \$889 million for bridges and \$59 million for resurfacing.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight, and Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable¹; and
- Two-year and four-year targets for truck travel time reliability.

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area.

¹ Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two-year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

The two-year and four-year targets represent system performance at the end of calendar years 2019 and 2021, respectively.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On November 14, 2018, Forward Pinellas agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The table below presents the statewide and MPO targets.

Statewide System Performance and Freight Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required ⁷	≥50%
Truck travel time reliability (TTTR)	≤1.75	≤2.00

For comparative purposes, baseline (2017) statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017; and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create

challenges for establishing a confident trend line to inform target setting for the next two to four years. In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable improved since 2017 on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. The data all indicate performance that exceeded the applicable two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan will be updated in 2021 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Forward Pinellas TIP reflects investment priorities established in Advantage Pinellas, the 2045 LRTP. The focus of Forward Pinellas' investments that address system performance and freight include:

- Alt US 19/Bayshore Blvd at Curlew Rd Intersection Improvements
- Duhme Rd/113th St. ATMS Improvements
- Alderman Rd ATMS Improvements
- SR 586/Causeway Blvd ATMS Improvements
- SR 590/Drew St. ATMS Improvements
- SR 580/Skinner ATMS Improvements

Forward Pinellas includes mobility measures in its project selection and review criteria. Criteria considered include if the project is intended to improve traffic flow (including if the project encourages a mode shift), if the project provides new services where one currently does not exist (for all modes), if the project completes a gap in the network and if the project is supportive of the Investment Corridor framework identified in Advantage Pinellas, the 2045 LRTP.

The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include ATMS and enhancement projects to improve mobility across the network. The TIP will fund \$9 million in ITS/ATMS projects and more than \$1.5 billion in roadway capacity projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Management Measures

On July 26, 2016, FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement TAM plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

The table below identifies performance measures outlined in the final rule for transit asset management.

FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit asset management targets

for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

The Forward Pinellas planning area is served by one (1) transit service provider: Pinellas Suncoast Transit Authority (PSTA). PSTA is considered a Tier I provider and has established their own performance targets.

On June 8th, 2022 Forward Pinellas agreed to support Pinellas Suncoast Transit Authority (PSTA) transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets.

Transit Asset Management Targets for PSTA

Asset Category - Performance Measure	Asset Class	FY 2021 Asset Condition	FY 2022 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Articulated Bus	N/A	N/A
	Bus	39.13%	42.47%
	Mini-Bus	N/A	N/A
	Van	N/A	N/A
	Etc.	N/A	N/A
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non Revenue/Service Automobile	2.94%	76.47%
	Trucks and other Rubber Tire Vehicles	29.41%	25%
	Maintenance Equipment	N/A	N/A
	Etc.	N/A	N/A
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Guideway Elements	N/A	N/A
	Power & Signal Elements	N/A	N/A

Asset Category - Performance Measure	Asset Class	FY 2021 Asset Condition	FY 2022 Target
	Track Elements	N/A	N/A
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0	0%
	Maintenance	0	0%
	Parking Structures	N/A	N/A
	Passenger Facilities	0	11%
	Shelter	N/A	N/A
	Storage	N/A	N/A
	Etc.	N/A	N/A

The Forward Pinellas TIP was developed and is managed in cooperation with the Pinellas Suncoast Transit Authority (PSTA). It reflects the investment priorities established in Advantage Pinellas, the 2045 LRTP. Advantage Pinellas was developed jointly with the PSTA Transit Development Plan, and both agencies co-branded these documents together, sharing data, resources, and a vision for the future.

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the condition of the region’s transit assets. Recognizing the needs of PSTA to improve their capital infrastructure, Forward Pinellas also prioritizes capital funding for vehicle replacement using non-FTA dollars. The focus of Forward Pinellas’ investments that address transit state of good repair include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Capital funding for the construction of an intermodal center in downtown Clearwater

- Repair, rehabilitation, and replacement of transit facilities

Transit asset condition and state of good repair is a consideration in the methodology Forward Pinellas uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. This prioritization process considers factors such as when the project enhances transit service along a designated investment corridor, as identified in Advantage Pinellas, the 2045 LRTP, if the project provides for an alternative mode of transportation, if the project improves mobility and if the project supports the maintenance of the transportation network in a state of good repair.

The Forward Pinellas TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. Forward Pinellas will continue to coordinate with PSTA to maintain the region's transit assets in a state of good repair.

Transit Safety Performance

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida’s transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.²

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, Forward Pinellas must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

The following transit provider(s) operate in the Forward Pinellas planning area: Pinellas Suncoast Transit Authority. PSTA is responsible for developing a PTASP and establishing transit safety performance targets annually.

² FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

PSTA established the transit safety targets identified in the table below on December 1, 2020.

Transit Safety Performance Targets for PSTA

Transit Mode	Fatalities (total)	Fatality Rate (per Vehicle Revenue Miles)	Injuries (total)	Injury Rate (per Vehicle Revenue Miles)	Safety Events (total)	Safety Events Rate (per Vehicle Revenue Miles)	System Reliability
Transit Provider 1							
Fixed Route Bus	1	0.01	66	0.75	27	0.31	21363
Community Bus	0	0	3	0.12	1	0.04	11458
Trolley	0	0	0	0	0	0	8064

On June 8, 2022, Forward Pinellas agreed to support PSTA’s transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The Forward Pinellas TIP was developed and is managed in cooperation with PSTA. It reflects the investment priorities established in Advantage Pinellas, the 2045 LRTP. With the implementation of the projects in the TIP, it is anticipated that progress will be made towards achieving the targets for transit safety identified above.

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the safety of the region’s transit systems. The focus of Forward Pinellas’ investments that address transit safety include:

- Capital funding for PSTA systems

Transit safety is a consideration in the methodology Forward Pinellas uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO’s goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in

the MPO's planning area. This prioritization process considers factors such as whether a project is anticipated to improve safety of the transportation system and if a project improves and existing service. These tie back directly to the goals of the adopted LRTP.

The Forward Pinellas TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. Forward Pinellas will continue to coordinate with PSTA to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. The TIP devotes resources to projects that will maintain and improve transit safety.

Appendix A: Index of Abbreviations

Local Work Item Codes

10XX – Pinellas County (Local Funding)

11XX – Indian Shores (Local Funding)

12XX – Kenneth City (Local Funding)

13XX – Largo (Local Funding)

14XX – Madeira Beach (Local Funding)

15XX – North Redington Beach (Local Funding)

16XX – Oldsmar (Local Funding)

17XX – Pinellas Park (Local Funding)

18XX – Redington Beach (Local Funding)

19XX – Redington Shores (Local Funding)

20XX – Belleair (Local Funding)

21XX – Safety Harbor (Local Funding)

22XX – Seminole (Local Funding)

23XX – South Pasadena (Local Funding)

24XX – St. Petersburg (Local Funding)

25XX – St. Pete Beach (Local Funding)

26XX – Tarpon Springs (Local Funding)

27XX – Treasure Island (Local Funding)

30XX – Belleair Beach (Local Funding)

40XX – Belleair Bluffs (Local Funding)

50XX – Belleair Shores (Local Funding)

60XX – Clearwater (Local Funding)

70XX – Dunedin (Local Funding)

80XX – Gulfport (Local Funding)

90XX – Indian Rocks Beach

Index of Abbreviations

ACAN - Advance Construction Any Area

ACBR - Advance Construction (BRT)

ACCM - Advance Construction (CM)

ACEM - Earmarks AC

ACEN - Advance Construction (EBNH)

ACEP - Advance Construction (EBBP)

ACER - Advance Construction (ER)

ACIM - Advance Construction (IM)

ACNH - Advance Construction (NH)

ACNP - Advance Construction (NHPP)

ACNR - Ac Nat Hwy Perform Resurfacing

ACSA - Advance Construction (SA)

ACSB - AC for SABR – STP Bridges

ACSE - Advance Construction (SE)

ACSH - Advance Construction (SH)

ACSL - Advance Construction (SL)

ACSN - Advance Construction (SN)

ACSP - Advance Construction (SP)

ACSS - Advance Construction (SS)

ACSU - Advance Construction (SU)

ACTA - AC-Trans Alternatives Any Area

ACTL - Trans Alternatives <200K

ACTN - AC-Trans Alternatives <5K

ACTU - AC-Trans Alternatives >200K

ADA - Americans with Disabilities Act

ATMS- Advanced Transportation Management Systems

AE- Annual Element

BA - Donor Bonus, Any Area

BL - Db, Areas <= 200k

BNBR - Amendment 4 Bonds (Bridges)

BNCA - Bond - Controlled Access

BNDS - Bond – State

BNIR - Intrastate R/W and Bridge Bonds

BNPK - Amendment 4 Bonds

BRAC - Federal Bridge Replacement

BRP - State Bridge Replacement

BRRP - State Bridge Repair and Rehab

BRT - Fed Bridge Repl – On System

BRTD - Fed Bridge Repl - Discretionary

BRTZ - BRT (AC/Regular)

BU – Db, Urban Areas > 200K

CAAA - Clean Air Act Amendments of 1990

CFA - Contractor Funds Advance

CMAQ - Congestion Mitigation and Air Quality

CIGP - County Incentive Grant Program

CIGR - CIGP for Growth Management

CM - Congestion Mitigation – ACQ

COE - Corp of Engineers (Non-Budget)

D - Unrestricted State Primary

DART - Dial-A-Ride Transit

DC - State Primary PE Consultants

DDR - District Dedicated Revenue

DDRF - Dist Dedicated Rev Matching Fund

DEM - Environmental Mitigation

DEMW - Environmental Mitigation-Wetlands

DEP - Depart of Environmental Protection

DER - Emergency Relief – State Funds

DFTA - Fed Pass - Through \$ From FTA

DI - St.-S/W Inter/Intrastate Hwy

DIH - State In-house Product Support

DIOH - State 100% - Overhead

DIRS - Advanced Acquisition - Intra. Corr.

DIS - Strategic Intermodal System

DRI - Development of Regional Impact

DIRT - State Funds Used on Tpk

DITS - Statewide ITS

DL - Local Funds - PTO – Budgeted

DPTO - State PTO

DRA - Rest Areas – State 100%

DS - State Primary Highways and PTO

DSB - Pri Consult/Reimbursed by bonds

DSB0 - Unallocated to Facility

DSB1 - Skyway

DSB2 - Everglades Pkwy/Alligator Alley

DSB3 - Pinellas Bayway

DSB4 - Miami-Dade Expressway Authority

DSB5 - Beeline East

DSB6 - Tampa-Hillsborough Expr Auth

DSB7 - Mid-Bay Bridge Authority

DSB9 - Santa Rosa County

DSBB - Orlando-Orange Co. Expr. Sys.

DSBC - Garcon Point Bridge

DSBD - I-95 Express Lanes

DSBE - Emerald Coast Bridge Authority
DSBF - I-595
DSBT - Turnpike
DSB0 - Unallocated to Facility
DSB3 - Pinellas Bayway
DSF - State Primary Matching Fund
DU - State Primary/Federal Reim
DWS - Weigh Stations-State 100%
EB - Equity Bonus
EBBP - Equity Bonus – Bridge
EBNH - Equity Bonus - NH
EBOH - Equity Bonus- Overhead
EM09 - GAA Earmarks FY 2009
EM10 - GAA Earmarks FY 2010
EM11 - GAA Earmarks FY 2011
EPA - Environmental Protection Agency
ER05 - Hurricanes 2005
ER06 - Hurricanes 2006
ER07 - Natural Disasters 2007
ER08 - Hurricanes 2008
ER09 - 2009 Emergency Relief Events

ER10 - 2010 Emergency Relief Events
ER13 - 2013 Emergency Relief Events
F001 - Federal Discretionary – US 19
F002 - Corridors/Borders – US 19
F003 - I-75 Discretionary
F004 - Corridors/Borders – Boca Raton
F330 - Sec 330 STP Earmarks 2003
FAA - Federal Aviation Administration
FBD - Ferryboat Discretionary
FCO - Primary/Fixed Capital Outlay
FD21 - FDM-Dodge Island Tunnel
FDOT - Florida Department of Transportation
FEDR - Federal Research Activities
FEMA - Fed Emergency Mgt Assistance
FFTF - Federal Forfeiture Trust Fund
FGWB - Fixed Guideway Bond Projects
FHWA - Federal Highway Administration
FHPP - Federal High Priority Projects
FLEM - FL Div of Emergency Management
FMA - Federal Maritime Administration
FPN - Financial Project Number

FRA - Federal Railroad Administration
FRAD - FRA Grant Payback
FRM4 - STP, Earmarks - 2004
FRM6 - Highway Priority Projects
FSDU - Fed Stimulus, FTA Reimb
FSF1 - Fed Stimulus, S/W Managed
FSFB - Fed Stimulus, Ferry Boat Disc
FSSD - Fed Stimulus, Discretionary
FSSE - Fed Stimulus, Enhancement
FSSL - Fed Stimulus, Areas <= 200K
FSSN - Fed Stimulus, Non-Urban
FSSU - Fed Stimulus, Urbn Areas > 200K
FTA - Federal Transit Administration
FTAD - FTA Funds Comm. By TD Comm.
FTAT - FHWA Transfer to FTA (non-bud)
F001 - Fed. Discretionary – US 19
F002 - Corridors/Borders – US 19
F003 - I-75 Discretionary
GMR - General Revenue for SIS
GR08 - Gen Rev. Projects for 2008 GAA
GRSC - General Revenue for SCOP

GR08 - General Revenue Projects for 2008 GAA
HP - Federal Highway Planning
HPAC - HP (AC/Regular)
HPP - High Priority Projects
HR - Federal Highway Research
HRRR - High Risk Rural Road
HSP - Highway Safety Program
HSR - High Speed Rail Corr Sec.1010
HSRS - High Speed Rail Stimulus (FRA)
I - Fed Interstate/State Primary
IBRC - Innovative Bridge Res & Const
IM - Interstate Maintenance
IFLA - I Florida
IMAC - IM (AC/Regular)
IMD - Interstate Maintenance Discret
INS - Insurance
INST - Insurance - Turnpike
ISTEA - Intermodal Surface Transportation Efficiency Act of 1991
IRR - Indian Reservation Roads
ITS - Intelligent Transportation Systems

IVH - Intelligent Vehicle Highway Sys	MG - Minimum Guarantee
LF - Local Funds	MGBP - Min. Guarantee Bridge Program
LFBN - Processing Tool to Hold Bond Budget Until end of Fiscal Year	MGNH - Minimum Guarantee for NH
LFD - "LF" for STTF Utility Work	ML - MA Areas <= 200k
LFF - Local Fund - for Matching F/A	MU - MA Urban Areas > 200k
LFI - Local Funds Interest Earned	MPO - Metropolitan Planning Organization
LFNE - Local Funds not in Escrow	NAAQS - National Ambient Air Quality Standards
LFP - Local Funds for Participating	NCPD - National Corridor Plan and Dev
LFR - Local Funds/Reimbursable	NH - Principal Arterials
LFRF - Local Fund Reim.-Future	NHAC - NH (AC/Regular)
LFU - Local Funds Unforeseen Work	NHBR - National Highways Bridges
LHIP - Highway Infrastructure - 2010	NHEX - National Perform Prog. Exempt
LRSC - Local Reimbursable - Small Cnty	NHPP - IM, Brdg Repl, Natnl Hwy-MAP-21
L RTP - Long Range Transportation Plan	NHRE - Nat. Hwy. Perform - Resurfacing
MA - Min. Allocation (any area)	NHTS - National Hwy Traffic Safety
MABP - Min. Alloc. Bridges (non-BRT)	NSTP - New Starts Transit Program
MABR - Min. Alloc. Bridges (BRT)	OST - Office of the Secretary
MANH - Min. Alloc. (NH)	PATS - Pinellas Area Transportation Study
MCSA - Motor Carrier Safety Assist.	PD&E - Project Development and Environmental Study
MCSG - Motor Carrier Safety Grant	PKBD - Turnpike Master Bond Fund
	PKCF - Turnpike STTF Carry forward

PKER - TPK Maintenance Reserve-ER	S112 - STP, Earmarks – 2006
PKLF - Local Support for Tpk	S115 - STP, Earmarks – 2004
PKM1 - Tpk Toll Maintenance	S117 - STP Earmarks – 2005
PKMT - Central Florida Beltway Trust Fund	S125 - STP Earmarks - 2009
PKOH - Tpk Indirect Costs	S126 - Belleair Cswy Bridge Replace
PKYI - Tpk Improvement	S129 - STP Earmarks - 2008
PKYO - Tpk Toll Collection/Operation	SA - STP, Any Area
PKYR - Tpk Maintenance Reserve	SABR - STP, any area
PL - Metro Plan (85% FA; 15% other)	SAFE - Secure Airports for FL Economy
PLAC - Metro Plan – AC/Regular	SB - Scenic Byways
PLER - Planning – Emergency Relief	SBPF - Safety Belt Performance - FHWA
PLH - Forest Highways	SBPG - Safety Belt Performance Grants
PLHD - Public Lands Highway Discr.	SCOP - Small County Outreach Program
PORB - PORT funds returned from bonds	SCRA - Small County Resurfacing
PORT - Seaports	SE - STP, Enhancement
PSTA - Pinellas Suncoast Transit Authority	SED - State Economic Development
RBRP - Reimbursable BRP Funds	SH - STP, Hazard Elimination
RECT - Recreational Trails	SIB1 - State Infrastructure Bank
RED - Redistr. of FA (SEC 1102F)	SIBG - SIB funds – Growth Management
RHH - Rail-Highway Xings – Hazard	SIP - State Implementation Plan
RHP - Rail-Highway Xings – Prot. Dev.	SIS - Strategic Intermodal System

SL - STP, Areas < 200k	TDHC - Trans. Disadvantage Health Care
SN - STP, Mandatory, Non-Urban	TDTF - Trans. Disadvantage Trust Fund
SP - STP, RR Protective Devices	TDM - Transportation Demand Management
SPAC - STP, RR Prot. Devices (AC,Reg)	TD - Transportation Disadvantaged
SR - STP, RR Hazard Elimination	TEA-21 - Transportation Equity Act for the 21st Century
SR2E - Safe Routes – Either	TFRT - Toll Facility Revolving Trust Fund
SR2N - Safe Routes to School – Non-Infrastructure	TIP - Transportation Improvement Program TIF Transportation Impact Fee
SR2S - Safe Routes to School - Infrastructure	TIFI - Transp. Infrastructure Finance & Inov. Act
STP - Surface Transportation Program	TIF2 - TIFIA Loan – Rental Car Facility
SS - STP, Safety	TIGR - TIGER Highway Grant
SSM - Federal Support Services/Minority	TIMP - Transportation Improvement
SU - STP, URBAN AREAS > 200 K	TM01 - Sunshine Skyway Toll Maintenance
ST10 - STP Earmarks – 2010 TALL	TM03 - Pinellas Bayway Toll Maintenance
TALL - Transportation Alts - <200K TALN	TPFP - Truck Parking Facilities Prgm.
TALN - Transportation Alts - <5K	TO01 - Sunshine Skyway Toll Operations
TALT - Transportation Alts – Any Area	TO03 - Pinellas Bayway Toll Operations
TALU - Transportation Alts - >200K	Title VI - Title VI of the Civil Rights Act of 1964
TCM - Transportation Control Measure	TMA - Transportation Management Area
TCP - Fuel Tax Compliance Project	TMO - Transportation Management Organization
TCSP - Trans, Community and System Preservation	TRIP - Transp Regional Incentive Program
TDDR Trans. Disadvantage DDR Use	

TSIN - Safety for Non-Construction

TSIP - Safety for Research Support

TSM - Transport Systems Management

UPWP - Unified Planning Work Program

USFW - US Fish and Wildlife Service

USGS - US Geological Survey

USHS - US Dept of Homeland Security

VPPP - Value Pricing Pilot Program

Phase Codes

DSB = Design-Build

RRU = Railroad and/or Utilities

CST = Construction

CEI = Construction Engineering Inspection

MSC = Miscellaneous (grants-in-aid)

PE = Preliminary Engineering

ROW = Right-of-way

PD&E = Project Development & Environment

Appendix B: Documentation of Public Involvement

Documentation of Public Involvement

Public involvement for development of the TIP is guided by the Forward Pinellas Public Participation Plan. The process for soliciting and responding to public comments related to the TIP is documented in the [Public Participation Plan](#), but Appendix B contains additional TIP related documentation of public involvement not found in the Public Participation Plan. This documentation includes public comments, if any, related to the adoption, update or amendment of the TIP as well as documentation of the various ways Forward Pinellas informs the public about public hearings, meetings and various opportunities to provide input into the transportation planning process. Appendix B also includes documentation of explicit consideration and response to any public comments in accordance with 23 CFR 450.316(A)(1)(vi).

Advertisement of TIP – Related Public Hearings

Public hearings are advertised on the [Forward Pinellas website](#), [blog](#) and through social media, including [Twitter](#), [Facebook](#) and [LinkedIn](#). Public hearing notices and agenda materials to be considered by the Board in the review of a TIP item are posted on the website no less than seven business days prior to the meeting. The screen shot below is an example of how Forward Pinellas posts TIP-related information on its website to provide notice about public hearings and opportunities for citizens to have input in the transportation planning process.

+ **How to Get Involved**

– **MPO Public Hearing Information**

A public hearing will be held to solicit comments on the fiscal year (FY) 2021/22 – FY 2025/26 Transportation Improvement Program (TIP). Forward Pinellas is required to adopt the TIP by July 1, 2021 for the county to receive state and federal funding for transportation projects. The projects include new construction, reconstruction, capital purchases, and maintenance work associated with roads, sidewalks, trails, transit services, airports, the Port of St. Petersburg, and the Transportation Disadvantaged Program. The annual TIP adoption process involves incorporating the Florida Department of Transportation (FDOT) FY 2021/22 – FY 2025/26 Final Tentative Work Program into the TIP.

+ **Countywide Map Amendments Public Hearing Information**

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons are advised that, if they decide to appeal any decision made at this meeting/hearing, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes testimony and evidence upon which the appeal is to be based.

Persons who are deaf or hard of hearing may provide public input through use of these numbers via the State of Florida's relay service, at 7-1-1. For more visit www.ftri.org/relay/faqs.

Pinellas County is currently operating under a Declaration of Emergency relating to the COVID-19 Pandemic and is practicing CDC recommended social distancing protocols. Persons with disabilities who need reasonable accommodations to effectively participate in this meeting are asked to contact Pinellas County's Office of Human Rights by e-mailing such requests to bothpvalenti@co.pinellas.fl.us and to jlorick@co.pinellas.fl.us at least three (3) business days in advance of the need for reasonable accommodation. You may also call (727) 464-4882.

More information about the ADA, and requests for reasonable accommodation, may be found at www.pinellascounty.org/humanrights/ada.

The screen shot shows the Forward Pinellas website posting FDOT's Five-Year Work Program public hearing notice information, including links to the FDOT official public notice and public hearing [website](#).

Access to Public Hearings on Pinellas County Connection Television

Public hearings involving the adoption, update or amendment of the TIP are televised live on Pinellas County Connection Television, a local government access channel. Viewers may also watch meetings from their computers using a “Streaming Video” feature by connecting to links from the Forward Pinellas or Pinellas County websites. Viewers can access live streaming videos on the [Pinellas County Website](#).

Access to Forward Pinellas Meetings and Public Hearings via Streaming Video

Viewers may also watch archived meetings from their computers using a “Streaming Video” feature by connecting to links from the Forward Pinellas or Pinellas County websites. Viewers can access archived videos on the Forward Pinellas Website under [Forward Pinellas Board Agendas & Minutes](#).

Access to Archived Videos of Forward Pinellas Meetings and Public Hearings

Viewers who want to watch archived Forward Pinellas Board meetings from their computers using a “Streaming Video” can click on the date of the desired board meeting to access a video of the entire meeting.

Viewers who want to view a particular item on an archived Forward Pinellas Board meeting from their computers do not need to watch the entire meeting in order to find the item they want to view. They can easily access agenda item topics by clicking on the agenda item number they’re interested to the right of the video.

Public Hearings and Comments on the Fiscal Year 2021/22 – 2025/26 TIP

Forward Pinellas holds public hearings for all Board actions relating to adoption and amendment of the TIP in accordance with the [Public Participation Plan](#). Board actions on TIP are determined by a roll call vote. Public hearing notices are posted on the [Forward Pinellas website](#).

The current TIP was adopted on June 8th, 2022. Pages B6 through B8 are pages from the minutes from the June 8th, 2022 Forward Pinellas meeting. There were no public comments during the public hearing section of the meeting for the adoption of the TIP during the June 8th, 2022 meeting). Page B6 is the first page of the minutes from this meeting. Page B7 is the page from the minutes that documents the fact that the adoption of the Fiscal Year 2022/23 – 2026/27 TIP was one of the public hearing items on the agenda.

Page B7 is the page from the minutes that documents that there were public comments during the public hearing section of the meeting during which the Chairman of the board calls for citizens wishing to comment.

Proposed updates to the TIP will go to the board for adoption on November 9th, 2022.

Forward Pinellas gives explicit consideration and response to public comments in accordance with 23 CFR 450.316(A)(1)(vi). There was no consideration and no response to public comments related to the adoption and update of the TIP because there were no public comments received. Additional information about the process for soliciting and responding to public comments related to the TIP is documented in the [Public Participation Plan](#).

Appendix C: Transportation Performance Measures Consensus Planning Document



Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida’s 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by

separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:
 - a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.³⁴ FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

⁴ If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR

625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.

- ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either⁵:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

⁵ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.
3. Reporting performance targets:
- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision-making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
 - b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.

- i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local

jurisdictions, if such roads exist.

For more information, contact:

Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us

Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org

Appendix D: Pinellas County FY2022-FY2027 Capital Improvement Program

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Other Transportation

Project: 002086A MSTU Paving Huston Lane and Pinecrest Drive

Description: MSTU Paving Huston Lane from Brewster Drive to Wildwood Drive/Sunset Drive to Pinecrest Drive and Pinecrest Drive from Huston Lane to Dorothy Lane.

Start : 05-FEB-14 Finish : 30-SEP-23

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects				
020.9	Design-Penny		25,000	15,000	0	0	0	0	40,000
030.9	Constr-Penny		0	1,000,000	0	0	0	0	1,000,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects			
			25,000	1,015,000	0	0	0	0	1,040,000
Total for Project: 002086A			25,000	1,015,000	0	0	0	0	1,040,000
Funding Source									
	Penny for Pinellas		25,000	1,015,000	0	0	0	0	1,040,000
Funding Total:			25,000	1,015,000	0	0	0	0	1,040,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Other Transportation

Project: 004200A Gulf Blvd Improvements Penny IV

Description: Relocation of aerial utility lines underground along Gulf Blvd.

Start : 01-OCT-19 Finish : 30-SEP-23

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Construction
Penny Program	Community Vitality

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects					
30.1	Construction-Penny		10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects			
			10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
Total for Project: 004200A			10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
Funding Source										
Penny for Pinellas			10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
Funding Total:			10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 000087A 22nd Ave S - 58th St S to 34th St S Roadway
Improvement**

Description: Sidewalk and roadway improvements along 22nd Ave S.

Start : 01-APR-00 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
County Road Corridor	CR 138
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
010.1	Acquisition-Penny		50,000	5,000	0	0	0	0	0	55,000
020.1	Design-Penny		213,000	35,000	0	0	0	0	0	248,000
030.1	Constr-Penny		0	812,000	1,500,000	0	0	0	0	2,312,000
030.2	Constr-MIF		0	688,000	0	0	0	0	0	688,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3020	Arterial Roads Projects					
			263,000	1,540,000	1,500,000	0	0	0	0	3,303,000
Total for Project: 000087A			263,000	1,540,000	1,500,000	0	0	0	0	3,303,000
Funding Source										
Impact Fees			0	688,000	0	0	0	0	0	688,000
Penny for Pinellas			263,000	852,000	1,500,000	0	0	0	0	2,615,000
Funding Total:			263,000	1,540,000	1,500,000	0	0	0	0	3,303,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 000097A 62nd Avenue N Roadway Improvement from 34th Street N to 49th Street N

Description: Roadway improvements to include turn lanes, drainage, bicycle lanes and sidewalks.

Start : 01-APR-00 Finish : 30-SEP-30

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
County Road Corridor	CR 216
Location	Lealman
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
010.1	Acquisition-Penny		0	456,000	1,000,000	0	0	0	0	1,456,000
010.2	Acquisition-IF		0	504,000	0	0	0	0	0	504,000
020.1	Design-Penny		0	0	600,000	250,000	25,000	0	0	875,000
020.2	Design-MIF		300,000	200,000	0	0	0	0	0	500,000
030.1	Constr-Penny		0	0	0	2,000,000	6,000,000	5,800,000	0	13,800,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3020	Arterial Roads Projects					
			300,000	1,160,000	1,600,000	2,250,000	6,025,000	5,800,000	0	17,135,000
Total for Project: 000097A			300,000	1,160,000	1,600,000	2,250,000	6,025,000	5,800,000	0	17,135,000
Funding Source										
Impact Fees			300,000	200,000	0	0	0	0	0	500,000
Penny for Pinellas			0	960,000	1,600,000	2,250,000	6,025,000	5,800,000	0	16,635,000
Funding Total:			300,000	1,160,000	1,600,000	2,250,000	6,025,000	5,800,000	0	17,135,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 000423A Dunedin Causeway Bridge Project

Description: Design and construction of the Dunedin Causeway Bascule Bridge and Tide Relief Bridge, and associated roadway design for Causeway Boulevard

Start : 01-OCT-11 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Dunedin
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		0	250,000	2,600,000	2,600,000	326,000	135,000	200,000	6,111,000
030.1	Construct-Prelim Est		0	0	0	13,300,000	16,900,000	13,900,000	1,433,000	45,533,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
Total for Project: 000423A			0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
Funding Source										
Penny for Pinellas			0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
Funding Total:			0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 000702A Crosswinds Drive Bridge Replacement over
Crosswinds Canal**

Description: Bridge replacement (# 154004) Crosswinds Drive Bridge Replacement
over Crosswinds Canal

Start : 01-OCT-11 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		15,000	0	0	0	0	0	0	15,000
030.1	Constr-Penny		1,500,000	225,000	0	0	0	0	0	1,725,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			1,515,000	225,000	0	0	0	0	0	1,740,000
Total for Project: 000702A			1,515,000	225,000	0	0	0	0	0	1,740,000
Funding Source										
Penny for Pinellas			1,515,000	225,000	0	0	0	0	0	1,740,000
Funding Total:			1,515,000	225,000	0	0	0	0	0	1,740,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 000967A Pinellas Trail Loop North Segment

Description: Pinellas Trail Extension Program: North loop gap.

Start : 01-OCT-16 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
030.1	Constr-Penny		2,500,000	803,000	0	0	0	0	3,303,000	
030.2	Construction-Grant		2,600,000	0	0	0	0	0	2,600,000	
030.3	Construction-IF		239,000	47,000	0	0	0	0	286,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
			5,339,000	850,000	0	0	0	0	6,189,000	
Total for Project: 000967A			5,339,000	850,000	0	0	0	0	6,189,000	

Funding Source									
Grant - State		2,600,000	0	0	0	0	0	0	2,600,000
Impact Fees		239,000	47,000	0	0	0	0	0	286,000
Penny for Pinellas		2,500,000	803,000	0	0	0	0	0	3,303,000
Funding Total:		5,339,000	850,000	0	0	0	0	0	6,189,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 000967C Pinellas Trail North Gap - Tampa Rd to E Lake Rd S - Bridge over Lake Tarpon Outfall Canal (LTOC)

Description: This is an optional section of the Pinellas Trail North Gap design build project the County is making into a stand alone project to be constructed separately from the design build main project.

Start : 19-JAN-22 Finish : 27-SEP-24

Project Classifications:

CIP Phase	Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
020.1	Design-Penny		120,000	30,000	30,000	0	0	0	0	180,000
030.1	Construction-Penny		0	1,516,000	1,000,000	0	0	0	0	2,516,000
030.2	Construction-MIF		0	284,000	0	0	0	0	0	284,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
			120,000	1,830,000	1,030,000	0	0	0	0	2,980,000
Total for Project: 000967C			120,000	1,830,000	1,030,000	0	0	0	0	2,980,000
Funding Source										
Penny for Pinellas			120,000	1,830,000	1,030,000	0	0	0	0	2,980,000
Funding Total:			120,000	1,830,000	1,030,000	0	0	0	0	2,980,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 000971A 13th Street / Sands Point Drive Bridge

Replacement

Description: Replacement of 1957 prestressed concrete beam bridge presently experiencing growing superstructure deterioration in aggressive environment. Br # 154701, in Tierra Verde.

Start : 01-OCT-11 Finish : 30-SEP-27

Project Classifications:

CIP Phase	Design
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		50,000	650,000	200,000	0	0	0	900,000	
030.1	Construct-Prelim Est		0	0	0	1,500,000	3,500,000	1,500,000	6,500,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			50,000	650,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000
Total for Project: 000971A			50,000	650,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000
Funding Source										
Penny for Pinellas			50,000	650,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000
Funding Total:			50,000	650,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 001023A 131st Street N at 82nd Avenue N and 86th Avenue
N Intersection Improvements**

Description: Intersection improvements including construction of left turn lanes.

Start : 01-OCT-12 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation		Program: 3021	Intersection Improvements Projects						
30.1	Constr-Penny		2,000,000	100,000	0	0	0	0	0	0	2,100,000	
Project Total for : Fund: 3001				Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
				2,000,000	100,000	0	0	0	0	0	2,100,000	
Total for Project: 001023A				2,000,000	100,000	0	0	0	0	0	2,100,000	
Funding Source												
Penny for Pinellas				2,000,000	100,000	0	0	0	0	0	2,100,000	
Funding Total:				2,000,000	100,000	0	0	0	0	0	2,100,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 001031A ATMS Gulf Boulevard

Description: Design and construct ATMS/ITS improvements along Walsingham Rd and Tom Stuart Causeway to connect signals at Gulf Blvd and install CCTV cameras.

Start : 01-OCT-13 Finish : 01-OCT-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
CIP Phase Completed
Location Gulf Beaches

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total		
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System						
030.6	Constr-LOFT		90,000	0	0	0	0	0	90,000		
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
			90,000	0	0	0	0	0	90,000		
Total for Project: 001031A			90,000	0	0	0	0	0	90,000		
Funding Source											
Local Option Fuel Tax			90,000	0	0	0	0	0	90,000		
Funding Total:			90,000	0	0	0	0	0	90,000		

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 001032A ATMS/ITS Regional Improvements

Description: Construction funding to install ATMS/ITS improvements at various locations.

Start : 31-JUL-12 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.6	Design-LOFT		150,000	100,000	0	100,000	100,000	100,000	650,000	
030.6	Constr-LOFT		759,000	400,000	250,000	400,000	400,000	400,000	3,009,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			909,000	500,000	250,000	500,000	500,000	500,000	3,659,000	
Total for Project: 001032A			909,000	500,000	250,000	500,000	500,000	500,000	3,659,000	
Funding Source										
Local Option Fuel Tax			909,000	500,000	250,000	500,000	500,000	500,000	3,659,000	
Funding Total:			909,000	500,000	250,000	500,000	500,000	500,000	3,659,000	

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 001034A Old Coachman Road over Alligator Creek Bridge

Replacement

Description: Old Coachman Road over Alligator Creek bridge reconstruction/replacement.

Start : 01-OCT-12 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1 Design-Penny	185,000	15,000	0	0	0	0	0	200,000
030.1 Constr-Penny	0	2,799,000	1,763,000	0	0	0	0	4,562,000
030.2 Constr-MIF	0	853,000	0	0	0	0	0	853,000
Project Total for : Fund: 3001 Capital Projects Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
	185,000	3,667,000	1,763,000	0	0	0	0	5,615,000
Total for Project: 001034A	185,000	3,667,000	1,763,000	0	0	0	0	5,615,000

Funding Source	2022	2023	2024	2025	2026	2027	2028	Total
Impact Fees	0	853,000	0	0	0	0	0	853,000
Penny for Pinellas	185,000	2,814,000	1,763,000	0	0	0	0	4,762,000
Funding Total:	185,000	3,667,000	1,763,000	0	0	0	0	5,615,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 001035A Oakwood Drive over Stephanie's Channel Bridge

Replacement

Description: Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.

Start : 01-MAY-12 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
020.1	Design-Penny		20,000	20,000	0	0	0	0	40,000
030.1	Constr-Penny		1,430,000	2,220,000	0	0	0	0	3,650,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			1,450,000	2,240,000	0	0	0	0	3,690,000
Total for Project: 001035A			1,450,000	2,240,000	0	0	0	0	3,690,000
Funding Source									
Penny for Pinellas			1,450,000	2,240,000	0	0	0	0	3,690,000
Funding Total:			1,450,000	2,240,000	0	0	0	0	3,690,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 001036A San Martin Blvd. over Riviera Bay Bridge

Replacement

Description: San Martin Blvd. over Riviera Bay bridge reconstruction / replacement.

Start : 01-OCT-12 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		300,000	600,000	250,000	0	0	0	0	1,150,000
030.1	Construct-Prelim Est		0	0	2,000,000	8,000,000	4,000,000	0	0	14,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	15,150,000
Total for Project: 001036A			300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	15,150,000
Funding Source										
Penny for Pinellas			300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	15,150,000
Funding Total:			300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	15,150,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 001037A Beckett Bridge Replacement

Description: Design and construction of Beckett Bridge replacement after PD&E is completed.

Start : 01-OCT-13 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget	Current Year	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair & Improvement								
010.1 Acq-Penny	50,000	281,000	0	0	0	0	0	331,000
020.1 Design-Penny	450,000	0	100,000	100,000	0	0	0	650,000
020.6 Design-IF	109,000	119,000	0	0	0	0	0	228,000
030.1 Constr-Penny	0	3,000,000	12,000,000	3,000,000	0	0	0	18,000,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair & Improvement	609,000	3,400,000	12,100,000	3,100,000	0	0	0	19,209,000
Total for Project: 001037A	609,000	3,400,000	12,100,000	3,100,000	0	0	0	19,209,000
Funding Source								
Impact Fees	109,000	119,000	0	0	0	0	0	228,000
Penny for Pinellas	500,000	3,281,000	12,100,000	3,100,000	0	0	0	18,981,000
Funding Total:	609,000	3,400,000	12,100,000	3,100,000	0	0	0	19,209,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 001333A N. Highland Ave Road & Drainage Improvements

Phase I

Description: Correct flooding conditions on N Highland Avenue by construction of a roadside ditch and pipe outfall between Morrow Road and Riverside Ridge Road.

Start : 04-OCT-12 Finish : 30-SEP-23

Project Classifications:

CIE Elements	Drainage Element
CIP Phase	Bidding Construction
Drainage Basin	01 Anclote River
Location	Tarpon Springs
Penny Program	Drainage and Stormwater

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
30.2	Constr.-Trans-PE		368,000	1,473,000	0	0	0	0	0	1,841,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
			368,000	1,473,000	0	0	0	0	0	1,841,000
Total for Project: 001333A			368,000	1,473,000	0	0	0	0	0	1,841,000
Funding Source										
	Penny for Pinellas		368,000	1,473,000	0	0	0	0	0	1,841,000
Funding Total:			368,000	1,473,000	0	0	0	0	0	1,841,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 001976A Mehlenbacher Road Sidewalk Improvements
from Palm Avenue to the Pinellas Trail**

Description: Sidewalk Improvements on the north side of Mehlenbacher Road from Palm Avenue to the Pinellas Trail

Start : 22-NOV-13 Finish : 30-JUN-24

Project Classifications:

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
020.5	Design-Penny		0	5,000	0	0	0	0	5,000
030.5	Construction-Penny		0	1,250,000	500,000	0	0	0	1,750,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			0	1,255,000	500,000	0	0	0	1,755,000
Total for Project: 001976A			0	1,255,000	500,000	0	0	0	1,755,000
Funding Source									
Penny for Pinellas			0	1,255,000	500,000	0	0	0	1,755,000
Funding Total:			0	1,255,000	500,000	0	0	0	1,755,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

**Project: 002063A Starkey Road road reconstruction & widening
from Flamevine to Bryan Dairy Road**

Description: Road reconstruction and widening from 4 lanes divided to 6 lanes divided. Pond construction, storm pipe upgrade, traffic signalization and pavement markings.

Start : 18-DEC-13 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.1 Design-Penny	300,000	350,000	50,000	14,000	0	0	0	714,000
030.1 Constr-Penny	0	3,266,000	9,100,000	8,954,000	0	0	0	21,320,000
Project Total for : Fund: 3001 Capital Projects Center: 414100	300,000	3,616,000	9,150,000	8,968,000	0	0	0	22,034,000
Total for Project: 002063A	300,000	3,616,000	9,150,000	8,968,000	0	0	0	22,034,000
Funding Source								
Penny for Pinellas	300,000	3,616,000	9,150,000	8,968,000	0	0	0	22,034,000
Funding Total:	300,000	3,616,000	9,150,000	8,968,000	0	0	0	22,034,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002069A 62nd Avenue N & 25th Street N Sidewalk

Intersection Improvements

Description: Improvements to the intersection that also consist of incorporating turn lanes & bike lanes, sidewalk improvements, drainage improvements, and traffic signalization.

Start : 16-JAN-14 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Construction
Location	Lealman
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1 Design-Penny	30,000	10,000	0	0	0	0	0	40,000
030.1 Constr-Penny	120,000	1,605,000	0	0	0	0	0	1,725,000
Project Total for : Fund: 3001 Capital Projects Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
	150,000	1,615,000	0	0	0	0	0	1,765,000
Total for Project: 002069A	150,000	1,615,000	0	0	0	0	0	1,765,000
Funding Source								
Penny for Pinellas	150,000	1,615,000	0	0	0	0	0	1,765,000
Funding Total:	150,000	1,615,000	0	0	0	0	0	1,765,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002105A Starkey Road roadway improvement from Bryan Dairy Road to Ulmerton Road

Description: Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.

Start : 01-OCT-18 Finish : 30-SEP-28

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects								
010.1 Acq-Penny	50,000	800,000	0	0	0	0	0	850,000
020.1 Design-Penny	0	350,000	350,000	350,000	50,000	50,000	0	1,150,000
030.1 Construct-Prelim Est	0	0	0	0	0	0	6,750,000	6,750,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects	50,000	1,150,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000
Total for Project: 002105A	50,000	1,150,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000
Funding Source								
Penny for Pinellas	50,000	1,150,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000
Funding Total:	50,000	1,150,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002109A Whitney Road and Wolford Road intersection and Roadway Improvements

Description: Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start : 01-SEP-14 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector	Projects			
020.1	Design-Penny	47,000	25,000	0	0	0	0	0	72,000
030.1	Constr-Penny	0	1,934,000	2,155,000	0	0	0	0	4,089,000
030.2	Construction-MIF	0	281,000	0	0	0	0	0	281,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector	Projects		
		47,000	2,240,000	2,155,000	0	0	0	0	4,442,000
Total for Project: 002109A		47,000	2,240,000	2,155,000	0	0	0	0	4,442,000
Funding Source									
	Impact Fees	0	281,000	0	0	0	0	0	281,000
	Penny for Pinellas	47,000	1,959,000	2,155,000	0	0	0	0	4,161,000
	Funding Total:	47,000	2,240,000	2,155,000	0	0	0	0	4,442,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 002110A Forest Lakes Blvd Pavement Rehabilitation -
Phase II**

Description: Pavement reconstruction and widening of Forest Lakes Blvd from Pine Avenue to County Line including underdrain and roadway construction.

Start : 01-OCT-14 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Completed
Location	Safety Harbor, Oldsmar
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.5 Design-Penny		20,000	0	0	0	0	0	0	20,000
Project Total for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
		20,000	0	0	0	0	0	0	20,000
	Total for Project: 002110A	20,000	0	0	0	0	0	0	20,000
Funding Source									
	Penny for Pinellas	20,000	0	0	0	0	0	0	20,000
	Funding Total:	20,000	0	0	0	0	0	0	20,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002128A 42nd Avenue from 35th Street N to 46th Street N

Drainage and Sidewalk

Description: Drainage and sidewalk improvement project; replace deep ditches with shallow/piped collection systems.

Start : 01-OCT-14 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Design
Location	Lealman
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
020.1	Design-Penny	50,000	20,000	0	0	0	0	0	70,000
020.2	Design-MIF	32,000	0	0	0	0	0	0	32,000
030.1	Constr-Penny	0	764,000	300,000	0	0	0	0	1,064,000
030.5	Construction-Grant	0	1,619,000	0	0	0	0	0	1,619,000
Project Total for : Fund: 3001		Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
		82,000	2,403,000	300,000	0	0	0	0	2,785,000
Total for Project: 002128A		82,000	2,403,000	300,000	0	0	0	0	2,785,000

Funding Source

Grant - State	0	1,619,000	0	0	0	0	0	0	1,619,000
Impact Fees	32,000	0	0	0	0	0	0	0	32,000
Penny for Pinellas	50,000	784,000	300,000	0	0	0	0	0	1,134,000
Funding Total:	82,000	2,403,000	300,000	0	0	0	0	0	2,785,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002131A 46th Ave N from 49th St N. (CR 611) to 38th St N.

Roadway Improvements

Description: Design and construction of a sidewalk project within the Lealman Community Redevelopment Area.

Start : 01-OCT-14 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
030.5	Construction-ARPA	0	0	500,000	2,000,000	1,265,000	0	0	3,765,000	
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
		0	0	500,000	2,000,000	1,265,000	0	0	3,765,000	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design-Penny	272,000	200,000	20,000	50,000	0	0	0	542,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
		272,000	200,000	20,000	50,000	0	0	0	542,000	
Total for Project: 002131A		272,000	200,000	520,000	2,050,000	1,265,000	0	0	4,307,000	
Funding Source										
ARPA-Federal Grant		0	0	500,000	2,000,000	1,265,000	0	0	3,765,000	
Penny for Pinellas		272,000	200,000	20,000	50,000	0	0	0	542,000	
Funding Total:		272,000	200,000	520,000	2,050,000	1,265,000	0	0	4,307,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002180A 62nd Ave. N. from 49th St. N. to 66th St. N.-

Facilities Enhancements

Description: Preliminary Engineering Study to Evaluate the implementation of enhancements recommended by the LRTP and Forward Pinellas (MPO) Bicycle Pedestrian Master Plan which currently shows a Proposed Community Trail within the stated limits.

Start : 01-OCT-15 Finish : 30-SEP-29

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Lealman
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
010.1	Acq-Penny		0	0	0	0	3,300,000	0	0	3,300,000
020.1	Design-Penny		0	100,000	400,000	150,000	0	0	0	650,000
020.5	Design-Prelim Design		100,000	150,000	0	0	0	0	0	250,000
030.1	Construct-Prelim Est		0	0	0	0	0	2,000,000	2,000,000	4,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000
Total for Project: 002180A			100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000
Funding Source										
Penny for Pinellas			100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000
Funding Total:			100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002232A Indian Rocks Road Phase 2B - from Kent Drive to 8th Avenue Southwest - Sidewalk & Drainage Improvements

Description: Sidewalk & drainage improvements on the east side of the road from Kent Drive to 8th Avenue SW.

Start : 10-JUN-14 Finish : 30-SEP-25

Project Classifications:

CIP Phase Design
Location Largo, Belleair, Belleair Bluffs
Penny Program Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
020.1	Design-Penny	40,000	40,000	6,000	0	0	0	0	86,000
030.1	Constr-Penny	0	2,014,000	1,000,000	0	0	0	0	3,014,000
030.2	Construction-MIF	0	247,000	0	0	0	0	0	247,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
		40,000	2,301,000	1,006,000	0	0	0	0	3,347,000
Total for Project: 002232A		40,000	2,301,000	1,006,000	0	0	0	0	3,347,000
Funding Source									
	Impact Fees	0	247,000	0	0	0	0	0	247,000
	Penny for Pinellas	40,000	2,054,000	1,006,000	0	0	0	0	3,100,000
	Funding Total:	40,000	2,301,000	1,006,000	0	0	0	0	3,347,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 002540A Belcher Road at Gulf to Bay Boulevard PD&E
Study Re-Evaluation**

Description: Project Development and Environment (PD&E) study at the intersection of Belcher Road & Gulf to Bay Boulevard.

Start : 09-JUL-15 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	PER - Preliminary Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
020.1	Design-Penny		0	750,000	2,000,000	800,000	50,000	0	0	3,600,000
020.5	Design-Prelim Design		100,000	150,000	0	0	0	0	0	250,000
030.1	Construct-Prelim Est		0	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3021	Intersection Improvements Projects					
			100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000
Total for Project: 002540A			100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000
Funding Source										
Penny for Pinellas			100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000
Funding Total:			100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002599A ATMS St Pete Downtown

Description: Design and construct ITS Improvements in Downtown St Pete

Start : 01-OCT-16 Finish : 01-OCT-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
CIP Phase Design
Location St Petersburg

Budget		Current Year	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.3	Design-LOFT		125,000	0	0	0	0	0	125,000	
020.4	Design-Grant		119,000	0	0	0	0	0	119,000	
030.3	Constr-LOFT		0	1,500,000	1,550,000	0	0	0	3,050,000	
030.4	Constr-Grant		0	1,500,000	1,550,000	0	0	0	3,050,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			244,000	3,000,000	3,100,000	0	0	0	6,344,000	
Total for Project: 002599A			244,000	3,000,000	3,100,000	0	0	0	6,344,000	
Funding Source										
Local Option Fuel Tax			125,000	1,500,000	1,550,000	0	0	0	3,175,000	
Grant - State			119,000	1,500,000	1,550,000	0	0	0	3,169,000	
Funding Total:			244,000	3,000,000	3,100,000	0	0	0	6,344,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002600A ATMS 49th St - SR60 to 46th Ave N

Description: Construction funding to install ATMS/ITS Improvements on 49th St

Start : 01-OCT-16 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Countywide
Location	Lealman

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.3	Constr-LOFT		609,000	0	0	0	0	0	609,000	
030.4	Constr-Grant		609,000	0	0	0	0	0	609,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			1,218,000	0	0	0	0	0	1,218,000	
Total for Project: 002600A			1,218,000	0	0	0	0	0	1,218,000	
Funding Source										
Local Option Fuel Tax			609,000	0	0	0	0	0	609,000	
Grant - State			609,000	0	0	0	0	0	609,000	
Funding Total:			1,218,000	0	0	0	0	0	1,218,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002601A ATMS Phase 3 Expansion

Description: Installation of ATMS devices along existing ITS corridors countywide to improve upon roadway monitoring, motorist information, and vehicle detection.

Start : 01-OCT-16 Finish : 01-OCT-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
CIP Phase Construction
Location Countywide

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.3	Constr-LOFT		75,000	0	0	0	0	0	75,000	
030.4	Constr-Grant		75,000	0	0	0	0	0	75,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			150,000	0	0	0	0	0	150,000	
Total for Project: 002601A			150,000	0	0	0	0	0	150,000	
Funding Source										
	Local Option Fuel Tax		75,000	0	0	0	0	0	75,000	
	Grant - State		75,000	0	0	0	0	0	75,000	
	Funding Total:		150,000	0	0	0	0	0	150,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 002925A 126th Avenue N Improvements from 34th Street N
to US Hwy 19**

Description: Roadway Improvements along 126th Avenue North.

Start : 21-JUN-16 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget			Current Year	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
010.1	Acquisition-Penny		0	0	10,000,000	10,000,000	0	0	0	20,000,000
020.1	Design Penny		250,000	100,000	1,000,000	500,000	500,000	1,000,000	1,000,000	4,350,000
030.1	Construct-Prelim Est		0	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
			250,000	100,000	11,000,000	10,500,000	5,500,000	6,000,000	6,000,000	39,350,000
Total for Project: 002925A			250,000	100,000	11,000,000	10,500,000	5,500,000	6,000,000	6,000,000	39,350,000
Funding Source										
Penny for Pinellas			250,000	100,000	11,000,000	10,500,000	5,500,000	6,000,000	6,000,000	39,350,000
Funding Total:			250,000	100,000	11,000,000	10,500,000	5,500,000	6,000,000	6,000,000	39,350,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002932A Crystal Beach Paving & Drainage Improvements

Description: Roadway & Drainage Improvements within the Crystal Beach area.

Start : 12-OCT-16 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Construction
Location	Palm Harbor, East Lake
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects				
030.2	Construction-Penny		1,440,000	0	0	0	0	0	1,440,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects			
			1,440,000	0	0	0	0	0	1,440,000
Total for Project: 002932A			1,440,000	0	0	0	0	0	1,440,000
Funding Source									
	Penny for Pinellas		1,440,000	0	0	0	0	0	1,440,000
Funding Total:			1,440,000	0	0	0	0	0	1,440,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003322A Sunset Point Rd Road Rehabilitation from Kings

Highway to Keene Road

Description: Milling, resurfacing, pavement marking and related items.

Start : 21-APR-17 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3032 Road Resurfacing & Rehabilitation	35,000	0	0	0	0	0	0	35,000
030.1 Construction-Penny	35,000	0	0	0	0	0	0	35,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3032 Road Resurfacing & Rehabilitation	35,000	0	0	0	0	0	0	35,000
Total for Project: 003322A	35,000	0	0	0	0	0	0	35,000
Funding Source								
Penny for Pinellas	35,000	0	0	0	0	0	0	35,000
Funding Total:	35,000	0	0	0	0	0	0	35,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 003678A Madonna Blvd over Pine Key Cutoff Bridge
#154700**

Description: Major reconstruction or replacement of an aging bridge.

Start : 05-DEC-17 Finish : 30-SEP-27

Project Classifications:

CIP Phase Design
Location St Petersburg
Penny Program Roads, Bridges & Trails

Budget			Current Year Estimate	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		50,000	601,000	200,000	0	0	0	0	851,000
020.2	Design-MIF		0	99,000	0	0	0	0	0	99,000
030.1	Construct-Prelim Est		0	0	0	1,600,000	3,800,000	1,650,000	0	7,050,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			50,000	700,000	200,000	1,600,000	3,800,000	1,650,000	0	8,000,000
Total for Project: 003678A			50,000	700,000	200,000	1,600,000	3,800,000	1,650,000	0	8,000,000
Funding Source										
	Impact Fees		0	99,000	0	0	0	0	0	99,000
	Penny for Pinellas		50,000	601,000	200,000	1,600,000	3,800,000	1,650,000	0	7,901,000
	Funding Total:		50,000	700,000	200,000	1,600,000	3,800,000	1,650,000	0	8,000,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003682A Trail Projects

Description: Penny IV program project to develop and construct trail projects.

Start : 01-OCT-18 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
030.1	Construction-Penny		0	0	0	0	0	1,000,000	1,000,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects			
			0	0	0	0	0	1,000,000	1,000,000
Total for Project: 003682A			0	0	0	0	0	1,000,000	1,000,000
Funding Source									
	Penny for Pinellas		0	0	0	0	0	1,000,000	1,000,000
Funding Total:			0	0	0	0	0	1,000,000	1,000,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003775A ATMS Central Software Purchase

Description: New Central software purchase. Replacement software for the outdated MIST central software that was installed. This software can no longer be upgraded.

Start : 10-APR-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
CIP Phase Construction
Location Countywide

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
030.1	Construction-LOFT		733,000	0	0	0	0	0	733,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System			
			733,000	0	0	0	0	0	733,000
Total for Project: 003775A			733,000	0	0	0	0	0	733,000
Funding Source									
Local Option Fuel Tax			733,000	0	0	0	0	0	733,000
Funding Total:			733,000	0	0	0	0	0	733,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003776A Intelligent Transportation Equipment Installation and Replacement

Description: Equipment installed in 2006 is obsolete and is not upgradable. This project is to replace with new equipment that meets the technical requirements of today's standards.

Start : 10-APR-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
CIP Phase Completed
Location Countywide

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.1	Construction-LOFT		355,000	0	0	0	0	0	355,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			355,000	0	0	0	0	0	355,000	
Total for Project: 003776A			355,000	0	0	0	0	0	355,000	
Funding Source										
Local Option Fuel Tax			355,000	0	0	0	0	0	355,000	
Funding Total:			355,000	0	0	0	0	0	355,000	

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003862A Belleair Rd Roadway Improvements from US Hwy 19 to Keene Rd

Description: Assess improvements and minor widening of an existing asset- 2 lane undivided, rural section collector roadway. Proposed improvements: sidewalks, bike lanes, trail and other roadway improvements.

Start : 01-OCT-17 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Belleair
Location	Clearwater
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects								
020.5 Design-Penny	0	200,000	800,000	500,000	0	0	0	1,500,000
030.1 Construct-Prelim Est	0	0	0	0	4,750,000	4,750,000	4,700,000	14,200,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects	0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000
Total for Project: 003862A	0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000
Funding Source								
Penny for Pinellas	0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000
Funding Total:	0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003877A Sunset Pt Rd from Kings Hwy to Keene Rd

Roadway Improvements

Description: Design and construction of a roadway project to improve roadway, provide bike lanes and sidewalks. The study may also include an assessment of the Spring Branch Conveyance Enhancements and Flood Detention Basin (1C) expansion.

Start : 01-OCT-18 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.1	Design-Prelim Design		130,000	0	0	0	0	0	0	130,000
020.5	Design-Penny		0	500,000	500,000	25,000	25,000	0	0	1,050,000
030.1	Construct-Prelim Est		0	0	0	5,500,000	5,500,000	0	0	11,000,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3020	Arterial Roads Projects					
			130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000
Total for Project: 003877A			130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000
Funding Source										
	Penny for Pinellas		130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000
Funding Total:			130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003878A Indian Rocks Rd Bridge Culverts

Description: Project includes replacement of the box culverts under Indian Rocks Rd at Church Creek and McKay Creek as well as the minor drainage structures north of Cove Drive and south of Adrian Ave

Start : 10-SEP-18 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Prelim Design	0	350,000	375,000	20,000	20,000	0	0	765,000
030.1	Construction-Penny	0	0	0	2,750,000	3,650,000	0	0	6,400,000
Project Total for : Fund: 3001 Capital Projects Center: 414100		CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
		0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000
Total for Project: 003878A		0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000
Funding Source									
Penny for Pinellas		0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000
Funding Total:		0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003879A East Lake Rd (CR 611) from S of Curlew Road to N of Trinity Blvd. (CR 966)

Description: Corridor improvements related to capacity, intersection improvements, safety, and multi-modal accommodations along East Lake Road between and including the intersections of Curlew Road and Trinity Boulevard.

Start : 01-OCT-18 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.5	Design-Penny		600,000	700,000	300,000	1,000,000	1,000,000	0	0	3,600,000
030.1	Construct-Prelim Est		0	0	0	2,500,000	2,500,000	7,000,000	17,000,000	29,000,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3020	Arterial Roads Projects					
			600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000
Total for Project: 003879A			600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000
Funding Source										
Penny for Pinellas			600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000
Funding Total:			600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003880A 102nd Ave from 137th St to 113th St Roadway Improvements

Description: Roadway project to improve roadway, provide bike lanes and sidewalks. Enhance multi-modal transportation options.

Start : 01-OCT-18 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.5	Design-Penny		150,000	303,000	0	0	0	0	0	453,000
020.6	Design-MIF		0	72,000	0	0	0	0	0	72,000
030.1	Construction-Penny		0	0	1,750,000	2,250,000	0	0	0	4,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects			
			150,000	375,000	1,750,000	2,250,000	0	0	0	4,525,000
Total for Project: 003880A			150,000	375,000	1,750,000	2,250,000	0	0	0	4,525,000

Funding Source

Impact Fees	0	72,000	0	0	0	0	0	0	72,000
Penny for Pinellas	150,000	303,000	1,750,000	2,250,000	0	0	0	0	4,453,000
Funding Total:	150,000	375,000	1,750,000	2,250,000	0	0	0	0	4,525,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 003880B 102nd Ave 113th to 125th St St Roadway
Improvements Phase 2**

Description: Roadway project to improve roadway, provide bike lanes and sidewalks. Enhance multi-modal transportation options Phase B.

Start : 28-FEB-22 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.5	Design-Penny		50,000	300,000	250,000	0	0	0	600,000	
030.1	Construction-Penny		0	0	0	1,750,000	3,750,000	0	5,500,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
			50,000	300,000	250,000	1,750,000	3,750,000	0	6,100,000	
Total for Project: 003880B			50,000	300,000	250,000	1,750,000	3,750,000	0	6,100,000	
Funding Source										
Penny for Pinellas			50,000	300,000	250,000	1,750,000	3,750,000	0	0	6,100,000
Funding Total:			50,000	300,000	250,000	1,750,000	3,750,000	0	0	6,100,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003882A 54th Ave. N. Roadway Improvements from 49th St. N. to 34th St. N.

Description: Design, and construction of a Complete Streets roadway improvement.

Start : 01-OCT-18 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design-Prelim Design		650,000	0	0	0	0	0	0	650,000
020.3	Design-Penny		0	500,000	0	0	0	0	0	500,000
030.1	Construct-Prelim Est		0	0	2,000,000	2,500,000	0	0	0	4,500,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000
Total for Project: 003882A			650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000
Funding Source										
Penny for Pinellas			650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000
Funding Total:			650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

**Project: 003883A Pinellas Trail South Gap - 126th Ave N to
Ulmerton Rd**

Description: This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment – Shared-Use Non-motorized

Start : 30-JUL-18 Finish : 01-OCT-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo
Location	Pinellas Park
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001 Capital Projects Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects						
020.3 Design-Grant	200,000	94,000	0	0	0	0	0	294,000	
020.5 Design-Penny	271,000	100,000	0	0	0	0	0	371,000	
030.2 Construction-Grant	0	0	500,000	1,000,000	681,000	0	0	2,181,000	
Project Total for : Fund: 3001 Capital Projects Center: 414100	471,000	194,000	500,000	1,000,000	681,000	0	0	2,846,000	
Total for Project: 003883A		471,000	194,000	500,000	1,000,000	681,000	0	0	2,846,000
Funding Source									
Grant - State	200,000	94,000	500,000	1,000,000	681,000	0	0	2,475,000	
Penny for Pinellas	271,000	100,000	0	0	0	0	0	371,000	
Funding Total:	471,000	194,000	500,000	1,000,000	681,000	0	0	2,846,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003883B Pinellas Trail South Gap - Ulmerton Rd to Belleair Rd

Description: This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment – Shared-Use Non-motorized (SUN) Trail from Ulmerton Rd to Belleair Rd.

Start : 01-FEB-21 Finish : 01-OCT-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
020.5	Design-Penny		200,000	1,207,000	119,000	20,000	20,000	0	0	1,566,000
030.1	Construction-Penny		0	0	0	1,750,000	3,750,000	0	0	5,500,000
030.2	Construction-Grant		0	0	2,000,000	3,600,000	520,000	0	0	6,120,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects			
			200,000	1,207,000	2,119,000	5,370,000	4,290,000	0	0	13,186,000
Total for Project: 003883B			200,000	1,207,000	2,119,000	5,370,000	4,290,000	0	0	13,186,000
Funding Source										
Grant - Federal Pass Thru			0	0	2,000,000	3,600,000	520,000	0	0	6,120,000
Penny for Pinellas			200,000	1,207,000	119,000	1,770,000	3,770,000	0	0	7,066,000
Funding Total:			200,000	1,207,000	2,119,000	5,370,000	4,290,000	0	0	13,186,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 003884A Highland Ave (CR 375) from Belleair Rd (CR 464)
to E. Bay Dr (CR 686) Roadway Improvements**

Description: Preliminary Engineering Study of a roadway project to increase capacity, provide bike lanes and sidewalks, install mast arms at selected intersections and enhance multi-modal transportation options.

Start : 01-SEP-18 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget		Current Year	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
020.1	Design-Prelim Design	200,000	125,000	0	0	0	0	0	325,000
020.5	Design-Penny	0	0	375,000	250,000	0	0	0	625,000
030.1	Construct-Prelim Est	0	0	0	0	1,500,000	0	0	1,500,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects			
		200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000
Total for Project: 003884A		200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000
Funding Source									
	Penny for Pinellas	200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000
Funding Total:		200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003885A Virginia Ave. Sidewalk Improvements from CR 1 to N. Hercules Ave.

Description: Various sidewalk projects to enhance multi-modal transportation options along Virginia Ave.

Start : 01-SEP-18 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Clearwater
Location	Largo
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.3 Design-Penny	25,000	65,000	100,000	0	0	0	0	190,000
030.1 Construct-Prelim Est	0	0	0	250,000	0	0	0	250,000
Project Total for : Fund: 3001 Capital Projects Center: 414100	25,000	65,000	100,000	250,000	0	0	0	440,000
Total for Project: 003885A	25,000	65,000	100,000	250,000	0	0	0	440,000
Funding Source								
Penny for Pinellas	25,000	65,000	100,000	250,000	0	0	0	440,000
Funding Total:	25,000	65,000	100,000	250,000	0	0	0	440,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003898A Lakeview and Keene Rd Drainage Improvements

Description: Drainage improvements to alleviate residential and yard flooding near Lakeview Rd and Keene Rd.

Start : 15-JUN-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	PER - Preliminary Design
Drainage Basin	19 Allens Creek
Location	Clearwater
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3021 Intersection Improvements Projects								
30.2 Construct-Prelim Est	0	35,000	600,000	282,000	0	0	0	917,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3021 Intersection Improvements Projects	0	35,000	600,000	282,000	0	0	0	917,000
Total for Project: 003898A	0	35,000	600,000	282,000	0	0	0	917,000
Funding Source								
Penny for Pinellas	0	35,000	600,000	282,000	0	0	0	917,000
Funding Total:	0	35,000	600,000	282,000	0	0	0	917,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003914A Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580

Description: Widening of Forest Lake Boulevard between SR 580 and SR 584 (Tampa Road) upgrading the typical section from two lane undivided to four lanes with a center two-way left turn lane and bike lanes.

Start : 05-SEP-18 Finish : 30-SEP-27

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Oldsmar
Penny Program	Roads, Bridges & Trails

Budget		Current Year	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
010.1	Acquisition-Penny		0	0	515,000	515,000	0	0	1,030,000	
010.5	Acquisition-Grant		0	0	515,000	515,000	0	0	1,030,000	
020.1	Design-PER		460,000	0	0	0	0	0	460,000	
020.3	Design-Penny		25,000	440,000	183,000	0	0	0	648,000	
020.5	Design-Grant		25,000	240,000	183,000	0	0	0	448,000	
030.1	Construct-Prelim Est		0	0	0	1,524,000	1,524,000	0	3,048,000	
030.5	Construction-Grant		0	0	0	1,524,000	1,524,000	0	3,048,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			510,000	680,000	1,396,000	1,030,000	3,048,000	3,048,000	0	9,712,000
Total for Project: 003914A			510,000	680,000	1,396,000	1,030,000	3,048,000	3,048,000	0	9,712,000

Funding Source									
Grant - State		25,000	240,000	698,000	515,000	1,524,000	1,524,000	0	4,526,000
Penny for Pinellas		485,000	440,000	698,000	515,000	1,524,000	1,524,000	0	5,186,000
Funding Total:		510,000	680,000	1,396,000	1,030,000	3,048,000	3,048,000	0	9,712,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004125A Bridge Program PIV

Description: Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
020.1	Design-Penny		330,000	725,000	300,000	100,000	100,000	100,000	1,755,000
030.1	Construction-Penny		0	0	0	150,000	150,000	150,000	600,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			330,000	725,000	300,000	250,000	250,000	250,000	2,355,000
Total for Project: 004125A			330,000	725,000	300,000	250,000	250,000	250,000	2,355,000
Funding Source									
	Penny for Pinellas		330,000	725,000	300,000	250,000	250,000	250,000	2,355,000
Funding Total:			330,000	725,000	300,000	250,000	250,000	250,000	2,355,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004144A Sidewalk and ADA Program PIV

Description: Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3026 Sidewalks Projects								
020.1 Design-Penny	378,000	375,000	575,000	600,000	650,000	675,000	675,000	3,928,000
030.1 Construction-Penny	3,600,000	2,645,000	3,628,000	4,250,000	4,375,000	4,500,000	4,500,000	27,498,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3026 Sidewalks Projects	3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000
Total for Project: 004144A	3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000
Funding Source								
Penny for Pinellas	3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000
Funding Total:	3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004152A Intersection Program PIV

Description: Funding allocation for countywide intersection safety and capacity modifications and mast arm signalization projects.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
030.1	Construction-Penny		45,000	1,665,000	950,000	660,000	1,500,000	1,500,000	1,500,000	7,820,000
030.5	Construction-FEMA		0	0	2,812,000	1,441,000	0	0	0	4,253,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
			45,000	1,665,000	3,762,000	2,101,000	1,500,000	1,500,000	1,500,000	12,073,000
Total for Project: 004152A			45,000	1,665,000	3,762,000	2,101,000	1,500,000	1,500,000	1,500,000	12,073,000
Funding Source										
	Grant - Federal		0	0	2,812,000	1,441,000	0	0	0	4,253,000
	Penny for Pinellas		45,000	1,665,000	950,000	660,000	1,500,000	1,500,000	1,500,000	7,820,000
	Funding Total:		45,000	1,665,000	3,762,000	2,101,000	1,500,000	1,500,000	1,500,000	12,073,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004182A Nebraska Ave Roadway Improvement from Alt US 19 to West Lake Blvd

Description: Nebraska Ave improvements to include curb, gutter, sidewalks, storm drainage, and minor intersection improvements at certain cross streets with mast arms at Westlake Blvd.

Start : 11-JUN-19 Finish : 30-SEP-26

Project Classifications:

CIP Phase	Design
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design-Penny		171,000	419,000	0	0	0	0	0	590,000
030.1	Construct-Prelim Est		0	0	850,000	3,500,000	1,150,000	0	0	5,500,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000
Total for Project: 004182A			171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000
Funding Source										
Penny for Pinellas			171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000
Funding Total:			171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004183A Countywide Traffic Signalization Improvements

Description: Program is established for the replacement of span wire signals with mast arm signals. Projects may include installation of mast arms and minor intersection improvements including new curb ramps and pedestrian signals.

Start : 11-JUN-19 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects					
020.1	Design-Penny		985,000	0	0	0	0	0	0	985,000
030.1	Construction-Penny		250,000	6,616,000	0	0	0	0	0	6,866,000
030.3	Construction-FEMA		250,000	3,656,000	0	0	0	0	0	3,906,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects			
			1,485,000	10,272,000	0	0	0	0	0	11,757,000
Total for Project: 004183A			1,485,000	10,272,000	0	0	0	0	0	11,757,000
Funding Source										
Grant - Federal			250,000	3,656,000	0	0	0	0	0	3,906,000
Penny for Pinellas			1,235,000	6,616,000	0	0	0	0	0	7,851,000
Funding Total:			1,485,000	10,272,000	0	0	0	0	0	11,757,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004189A Railroad Crossing Program PIV

Description: Improve railroad crossings in coordination with CSX.

Start : 01-OCT-19 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3034	Railroad Crossing Projects					
020.1	Design-Penny		180,000	50,000	175,000	80,000	245,000	65,000	150,000	945,000
030.1	Construction-Penny		400,000	920,000	0	650,000	450,000	675,000	385,000	3,480,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3034	Railroad Crossing Projects					
			580,000	970,000	175,000	730,000	695,000	740,000	535,000	4,425,000
Total for Project: 004189A			580,000	970,000	175,000	730,000	695,000	740,000	535,000	4,425,000
Funding Source										
Penny for Pinellas			580,000	970,000	175,000	730,000	695,000	740,000	535,000	4,425,000
Funding Total:			580,000	970,000	175,000	730,000	695,000	740,000	535,000	4,425,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004216A Underdrain Program PIV

Description: Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3035	Roadway Underdrain Projects					
30.1	Construction-Penny		936,000	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000	6,536,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3035	Roadway Underdrain Projects			
			936,000	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000	6,536,000
Total for Project: 004216A			936,000	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000	6,536,000
Funding Source										
Penny for Pinellas			936,000	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000	6,536,000
Funding Total:			936,000	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000	6,536,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004229A Starkey Rd. Sidewalk from Ulmerton Rd to East Bay Drive

Description: The project consists of the installation of five foot sidewalk along both sides of Starkey Road between Ulmerton Road and East Bay Drive & installation of crosswalks and the provision of pedestrian signal heads at 126th Avenue N.

Start : 16-JUL-19 Finish : 30-SEP-24

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.3	Design-Penny		0	15,000	25,000	0	0	0	0	40,000
020.5	Design-Grant		135,000	0	0	0	0	0	0	135,000
030.1	Construction-Penny		0	450,000	450,000	0	0	0	0	900,000
030.5	Construction-Grant		0	500,000	1,206,000	0	0	0	0	1,706,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
			135,000	965,000	1,681,000	0	0	0	0	2,781,000
Total for Project: 004229A			135,000	965,000	1,681,000	0	0	0	0	2,781,000
Funding Source										
Grant - Federal Pass Thru			135,000	500,000	1,206,000	0	0	0	0	1,841,000
Penny for Pinellas			0	465,000	475,000	0	0	0	0	940,000
Funding Total:			135,000	965,000	1,681,000	0	0	0	0	2,781,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 004246A 46th Ave N Roadway ADA & Sidewalk Upgrades
from 62nd St N to 55th St N_JPA ToKC**

Description: ADA and Sidewalk improvements along 46th Ave North, JPA with Town of Kenneth City ADA.

Start : 30-AUG-19 Finish : 30-SEP-22

Project Classifications:

CIP Phase Construction
Location Kenneth City
Location Lealman
Penny Program Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
030.1	Construction-Penny		11,000	0	0	0	0	0	11,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
			11,000	0	0	0	0	0	11,000
Total for Project: 004246A			11,000	0	0	0	0	0	11,000
Funding Source									
Penny for Pinellas			11,000	0	0	0	0	0	11,000
Funding Total:			11,000	0	0	0	0	0	11,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004539A Belcher Rd. Sidewalk Improvement from 38th Ave. N. to 54th Ave. N.

Description: Install sidewalks where gaps currently exist and rehabilitate existing sidewalks to provide safe routes to neighborhoods, schools, and other areas on Belcher Rd. from 38th Ave. N to 54th Ave. N.

Start : 09-JUN-20 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
030.5	Construction-ARPA	0	0	1,500,000	1,650,000	0	0	0	3,150,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
		0	0	1,500,000	1,650,000	0	0	0	3,150,000
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
020.1	Design-Penny	100,000	575,000	0	0	0	0	0	675,000
030.1	Construction-Penny	0	0	0	2,400,000	650,000	0	0	3,050,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
		100,000	575,000	0	2,400,000	650,000	0	0	3,725,000
Total for Project: 004539A		100,000	575,000	1,500,000	4,050,000	650,000	0	0	6,875,000
Funding Source									
Penny for Pinellas		100,000	575,000	0	2,400,000	650,000	0	0	3,725,000
ARPA-Federal Grant		0	0	1,500,000	1,650,000	0	0	0	3,150,000
Funding Total:		100,000	575,000	1,500,000	4,050,000	650,000	0	0	6,875,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004540A West Bay Complete Streets project from the Belleair Bridge to Clearwater-Largo Road

Description: The two-mile corridor connects the beaches to the Pinellas Trail and toward downtown Largo. Stretching from Belleair Causeway to Clearwater Largo Road, the study area connects portions of Belleair Bluffs, the County and Largo.

Start : 09-JUN-20 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Belleair Beach
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.1	Design-Penny		300,000	0	0	0	0	0	0	300,000
020.2	Design-MIF		0	269,000	0	0	0	0	0	269,000
030.1	Construct-Prelim Est		0	0	1,500,000	2,800,000	750,000	0	0	5,050,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3020	Arterial Roads Projects					
			300,000	269,000	1,500,000	2,800,000	750,000	0	0	5,619,000
Total for Project: 004540A			300,000	269,000	1,500,000	2,800,000	750,000	0	0	5,619,000
Funding Source										
	Impact Fees		0	269,000	0	0	0	0	0	269,000
	Penny for Pinellas		300,000	0	1,500,000	2,800,000	750,000	0	0	5,350,000
	Funding Total:		300,000	269,000	1,500,000	2,800,000	750,000	0	0	5,619,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004541A ATMS North County Phase 2

Description: This is the completion of a previous ATMS project along SR 580 and SR 586 from Alt 19 to US 19. Project includes the addition of fiber optic cable, installation of CCTV cameras and dynamic message signs (DMS).

Start : 01-OCT-20 Finish : 30-SEP-22

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Dunedin
Multimodal Impact Fee District	District #4 - Dunedin Area

Budget		Current Year Estimate	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.1	Design-LOFT		200,000	89,000	0	0	0	0	289,000	
020.3	Design-MIF		15,000	26,000	0	0	0	0	41,000	
030.1	Construction-LOFT		0	375,000	620,000	0	0	0	995,000	
030.2	Construction-Grant		0	375,000	620,000	0	0	0	995,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			215,000	865,000	1,240,000	0	0	0	2,320,000	
Total for Project: 004541A			215,000	865,000	1,240,000	0	0	0	2,320,000	
Funding Source										
Local Option Fuel Tax			200,000	464,000	620,000	0	0	0	0	1,284,000
Grant - State			0	375,000	620,000	0	0	0	0	995,000
Impact Fees			15,000	26,000	0	0	0	0	0	41,000
Funding Total:			215,000	865,000	1,240,000	0	0	0	0	2,320,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004542A ATMS Drew Street

Description: Installation of fiber optic cable, CCTV cameras, dynamic message signs (DMS), and video detection at intersections along Drew St from Alt 19 to McMullen Booth Rd.

Start : 01-OCT-20 Finish : 31-DEC-23

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Location	Clearwater
Multimodal Impact Fee District	District #6 - Clearwater Area

Budget			Current Year Estimate	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.1	Design-LOFT		25,000	150,000	113,000	0	0	0	0	288,000
020.2	Design-Grant		25,000	150,000	113,000	0	0	0	0	288,000
030.1	Construction-LOFT		0	0	0	500,000	540,000	0	0	1,040,000
030.2	Construction-Grant		0	0	0	500,000	540,000	0	0	1,040,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3033	Advanced Traffic Management System					
			50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000
Total for Project: 004542A			50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000
Funding Source										
Local Option Fuel Tax			25,000	150,000	113,000	500,000	540,000	0	0	1,328,000
Grant - State			25,000	150,000	113,000	500,000	540,000	0	0	1,328,000
Funding Total:			50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004543A ATMS Alderman Road

Description: Installation of fiber optic cable, CCTV cameras, dynamic message signs (DMS), and video detection at intersections along Alderman Rd from Alt 19 to US 19

Start : 01-FEB-22 Finish : 30-SEP-24

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Location	Palm Harbor
Multimodal Impact Fee District	District #3 - Palm Harbor Area

Budget		Current Year Estimate	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.1	Design-LOFT		25,000	160,000	0	0	0	0	185,000	
020.2	Design-Grant		25,000	160,000	0	0	0	0	185,000	
030.1	Construction-LOFT		0	0	475,000	213,000	0	0	688,000	
030.2	Construction-Grant		0	0	475,000	213,000	0	0	688,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			50,000	320,000	0	950,000	426,000	0	0	1,746,000
Total for Project: 004543A			50,000	320,000	0	950,000	426,000	0	0	1,746,000
Funding Source										
Local Option Fuel Tax			25,000	160,000	0	475,000	213,000	0	0	873,000
Grant - State			25,000	160,000	0	475,000	213,000	0	0	873,000
Funding Total:			50,000	320,000	0	950,000	426,000	0	0	1,746,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004544A ATMS 113 th Street

Description: Installation of fiber optic cable, CCTV cameras, dynamic message signs DMS, and video detection at intersections along 113th St from Tom Stuart Cswy to Ulmerton Road

Start : 01-OCT-20 Finish : 31-DEC-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Location	Largo
Location	Seminole
Multimodal Impact Fee District	District #9 - Seminole Area

Budget		Current Year	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.1	Design-LOFT		0	25,000	238,000	67,000	0	0	330,000	
020.2	Design-Grant		0	25,000	238,000	67,000	0	0	330,000	
030.1	Construction-LOFT		0	0	0	425,000	750,000	291,000	1,466,000	
030.2	Construction-Grant		0	0	0	425,000	750,000	291,000	1,466,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			0	50,000	476,000	134,000	850,000	1,500,000	582,000	3,592,000
Total for Project: 004544A			0	50,000	476,000	134,000	850,000	1,500,000	582,000	3,592,000
Funding Source										
	Local Option Fuel Tax		0	25,000	238,000	67,000	425,000	750,000	291,000	1,796,000
	Grant - State		0	25,000	238,000	67,000	425,000	750,000	291,000	1,796,000
	Funding Total:		0	50,000	476,000	134,000	850,000	1,500,000	582,000	3,592,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004616A Riviere Rd. from Tampa Rd. to Nebraska Ave.

S/W Improvements

Description: Design and construction for sidewalk needs along Riviere Rd (Tampa Rd-Nebraska Ave), filling in sidewalk gaps with drainage improvements.

Start : 06-AUG-20 Finish : 02-MAY-25

Project Classifications:

CIP Phase	Design
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.3	Design-Penny		0	500,000	50,000	0	0	0	550,000	
030.1	Construction-Penny		0	0	600,000	3,000,000	0	0	3,600,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
			0	500,000	650,000	3,000,000	0	0	4,150,000	
Total for Project: 004616A			0	500,000	650,000	3,000,000	0	0	4,150,000	
Funding Source										
Penny for Pinellas			0	500,000	650,000	3,000,000	0	0	0	4,150,000
Funding Total:			0	500,000	650,000	3,000,000	0	0	0	4,150,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004974A ATMS Pinellas County ATCMTD Connected

Community Project

Description: Planned system enhancements for the County's existing Advanced Transportation Management System/Intelligent Transportation System (ATMS/ITS) include accelerating deployment of connected vehicle infrastructure along several key corridors.

Start : 01-JUN-21 Finish : 30-OCT-24

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.1	Construction-Grant		2,440,000	2,030,000	353,000	0	0	0	4,823,000	
030.2	Construction-Grant-S		0	1,800,000	0	0	0	0	1,800,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			2,440,000	3,830,000	353,000	0	0	0	6,623,000	
Total for Project: 004974A			2,440,000	3,830,000	353,000	0	0	0	6,623,000	
Funding Source										
Grant - Federal			2,440,000	2,030,000	353,000	0	0	0	4,823,000	
Grant - State			0	1,800,000	0	0	0	0	1,800,000	
Funding Total:			2,440,000	3,830,000	353,000	0	0	0	6,623,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 005208A Keystone Road and Eastlake Road Emergency

Access Improvements

Description: This project looks to improve emergency access along Keystone Road from Eastlake Fire & Rescue Station 58 to East Lake Road.

Start : 01-MAR-22 Finish : 24-SEP-24

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	East Lake
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
020.1	Design-Penny		15,000	75,000	0	0	0	0	0	90,000
030.1	Construction-Penny		0	0	1,100,000	0	0	0	0	1,100,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
			15,000	75,000	1,100,000	0	0	0	0	1,190,000
Total for Project: 005208A			15,000	75,000	1,100,000	0	0	0	0	1,190,000
Funding Source										
Penny for Pinellas			15,000	75,000	1,100,000	0	0	0	0	1,190,000
Funding Total:			15,000	75,000	1,100,000	0	0	0	0	1,190,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 005209A Ridgemoor Blvd Access Management Safety

Improvements from East Lake Rd to Pine Ridge Blvd

Description: Improve the safety of Ridgemoor Blvd through access management and land reconfiguration to reduce conflict points.

Start : 01-OCT-22 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Planning
Location	East Lake
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
020.1	Design-Penny		0	15,000	75,000	0	0	0	90,000	
030.1	Construction-Penny		0	0	0	1,100,000	0	0	1,100,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
			0	15,000	75,000	1,100,000	0	0	1,190,000	
Total for Project: 005209A			0	15,000	75,000	1,100,000	0	0	1,190,000	
Funding Source										
Penny for Pinellas			0	15,000	75,000	1,100,000	0	0	0	1,190,000
Funding Total:			0	15,000	75,000	1,100,000	0	0	0	1,190,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 005538A Bay Pines Blvd & 95th St N Intersection

Improvements

Description: Intersection improvements for Bay Pines Blvd. (US 19/SR 595) and 95th St. N. Conduct intersection study to identify needed functional and operational improvements to turning and ADA accessibility.

Start : 01-OCT-22 Finish : 30-SEP-27

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Planning
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3021 Intersection Improvements Projects								
020.1 Design-Penny	0	20,000	0	300,000	0	0	0	320,000
030.1 Construction-Penny	0	0	0	0	600,000	600,000	0	1,200,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3021 Intersection Improvements Projects	0	20,000	0	300,000	600,000	600,000	0	1,520,000
Total for Project: 005538A	0	20,000	0	300,000	600,000	600,000	0	1,520,000
Funding Source								
Penny for Pinellas	0	20,000	0	300,000	600,000	600,000	0	1,520,000
Funding Total:	0	20,000	0	300,000	600,000	600,000	0	1,520,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 005539A 49th St at 46th Ave N Intersection Improvements

Description: Improve the intersection at 49th St and 46th Ave N with mast arms, turn lanes, curb ramps, and pedestrian signals. This project is adjacent to PID #002131A and may be bid and constructed concurrently with it.

Start : 01-OCT-22 Finish : 30-SEP-26

Project Classifications:

CIP Phase	Planning
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
020.1	Design-Penny		0	200,000	125,000	0	0	0	325,000	
030.1	Construction-Penny		0	0	400,000	900,000	300,000	0	1,600,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
			0	200,000	525,000	900,000	300,000	0	1,925,000	
Total for Project: 005539A			0	200,000	525,000	900,000	300,000	0	1,925,000	
Funding Source										
Penny for Pinellas			0	200,000	525,000	900,000	300,000	0	0	1,925,000
Funding Total:			0	200,000	525,000	900,000	300,000	0	0	1,925,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 005540A Fisher Rd Roadway Improvement from Curlew Rd to CR 39

Description: Reconstruction of Fisher Rd including pavement widening, possible sidewalk installation, drainage improvements and land acquisition.

Start : 01-OCT-22 Finish : 31-JUL-24

Project Classifications:

CIP Phase	Planning
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
020.1	Design-Penny		0	610,000	0	0	0	0	610,000	
030.1	Construction-Penny		0	0	2,300,000	0	0	0	2,300,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
			0	610,000	2,300,000	0	0	0	2,910,000	
Total for Project: 005540A			0	610,000	2,300,000	0	0	0	2,910,000	
Funding Source										
Penny for Pinellas			0	610,000	2,300,000	0	0	0	0	2,910,000
Funding Total:			0	610,000	2,300,000	0	0	0	0	2,910,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 006020A Local Group-Taylor Lake, Ridgecrest, Oak

Village Subdivisions

Description: Paving, sidewalk and drainage improvements for local group of Taylor Lake, Ridgecrest and Oak Village Subdivisions from 134th Ave N to Taylor Lake Place in Ridgecrest.

Start : 01-FEB-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act 2. Negative Economic Impacts
Expenditure Category
CIP Phase Planning
Location Greater Ridgecrest Area

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
020.1	Design-ARPA	140,000	0	0	0	0	0	0	140,000
030.1	Construction-ARPA	0	1,375,000	0	0	0	0	0	1,375,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
		140,000	1,375,000	0	0	0	0	0	1,515,000
Total for Project: 006020A		140,000	1,375,000	0	0	0	0	0	1,515,000
Funding Source									
ARPA-Federal Grant		140,000	1,375,000	0	0	0	0	0	1,515,000
Funding Total:		140,000	1,375,000	0	0	0	0	0	1,515,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 006021A Local Group-Martin Terrace

Description: Paving, sidewalk and drainage improvements for Ridgecrest local group from 118th Street N to 116th Lane.

Start : 01-FEB-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act 2. Negative Economic Impacts
Expenditure Category
CIP Phase Design
Location Greater Ridgecrest Area

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
020.1	Design-ARPA	50,000	0	0	0	0	0	0	50,000	
030.1	Construction-ARPA	0	480,000	0	0	0	0	0	480,000	
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
		50,000	480,000	0	0	0	0	0	530,000	
Total for Project: 006021A		50,000	480,000	0	0	0	0	0	530,000	
Funding Source										
ARPA-Federal Grant		50,000	480,000	0	0	0	0	0	530,000	
Funding Total:		50,000	480,000	0	0	0	0	0	530,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 006023A McKay Creek Greenway Trail

Description: New trail over 4 miles, generally following the course of McKay Creek as it flows northward to Taylor Lake. The route is from 85th Avenue to the south, through Walsingham Park, Pinewood Cultural Park, Ridgecrest Park and Taylor Park.

Start : 01-MAR-22 Finish : 31-DEC-26

Project Classifications:

American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIP Phase	Planning
Location	Largo

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
020.1	Design-ARPA	200,000	300,000	693,000	0	0	0	0	1,193,000	
030.1	Construction-ARPA	0	0	500,000	3,000,000	1,116,000	0	0	4,616,000	
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
		200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000	
Total for Project: 006023A		200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000	
Funding Source										
	ARPA-Federal Grant	200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000	
Funding Total:		200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 006027A Local Group-Sunny Lawn Estates & Adjacent

Subdivisions

Description: Paving, sidewalk and drainage improvements for Lealman local group from 40th Ave N to 60th Ave N.

Start : 01-FEB-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIP Phase	Design
Location	Lealman

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total	
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
020.1	Design-ARPA	0	320,000	0	0	0	0	0	320,000	
030.1	Construction-ARPA	0	2,781,070	0	0	0	0	0	2,781,070	
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
		0	3,101,070	0	0	0	0	0	3,101,070	
Total for Project: 006027A		0	3,101,070	0	0	0	0	0	3,101,070	
Funding Source										
	ARPA-Federal Grant	0	3,101,070	0	0	0	0	0	3,101,070	
Funding Total:		0	3,101,070	0	0	0	0	0	3,101,070	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 006029A Local Group-Variou High Point Subdivision

Description: Paving, sidewalk and drainage improvements for High Point local group comprising various subdivisions from Roosevelt Blvd to 150th Ave N.

Start : 01-FEB-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act 2. Negative Economic Impacts
Expenditure Category
CIP Phase Design
Location Clearwater

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total		
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation						
020.1	Design-ARPA	80,000	0	0	0	0	0	0	80,000		
030.1	Construction-ARPA	0	800,000	0	0	0	0	0	800,000		
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
		80,000	800,000	0	0	0	0	0	880,000		
Total for Project: 006029A		80,000	800,000	0	0	0	0	0	880,000		
Funding Source											
ARPA-Federal Grant		80,000	800,000	0	0	0	0	0	880,000		
Funding Total:		80,000	800,000	0	0	0	0	0	880,000		

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 006030A Highpoint: Russell Ave Connection

Description: This project will construct a pedestrian connection through Russell Avenue in the Highpoint Community. See attached for full description.

Start : 01-FEB-22 Finish : 30-SEP-26

Project Classifications:

American Rescue Plan Act 2. Negative Economic Impacts
Expenditure Category
CIP Phase Design
Location Clearwater

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
020.1	Design-ARPA	40,000	43,000	0	0	0	0	0	83,000
030.1	Construction-ARPA	0	0	100,000	367,000	0	0	0	467,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
		40,000	43,000	100,000	367,000	0	0	0	550,000
Total for Project: 006030A		40,000	43,000	100,000	367,000	0	0	0	550,000
Funding Source									
ARPA-Federal Grant		40,000	43,000	100,000	367,000	0	0	0	550,000
Funding Total:		40,000	43,000	100,000	367,000	0	0	0	550,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 006033A Safe Routes to School

Description: This project prioritizes new sidewalk segments based on factors such as the population density served, ability to complete gaps. See attached for full description.

Start : 01-FEB-22 Finish : 30-SEP-26

Project Classifications:

American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIP Phase	Recurring Program Project
Location	Clearwater
Location	Dansville
Location	Greater Ridgecrest Area
Location	Largo
Location	Lealman

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
010.1	Acquisition-ARPA	20,000	0	40,000	0	0	0	0	60,000
020.1	Design-ARPA	300,000	270,000	100,000	0	0	0	0	670,000
030.1	Construction-ARPA	100,000	250,000	2,300,000	2,300,000	0	0	0	4,950,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
		420,000	520,000	2,440,000	2,300,000	0	0	0	5,680,000
Total for Project: 006033A		420,000	520,000	2,440,000	2,300,000	0	0	0	5,680,000
Funding Source									
	ARPA-Federal Grant	420,000	520,000	2,440,000	2,300,000	0	0	0	5,680,000
Funding Total:		420,000	520,000	2,440,000	2,300,000	0	0	0	5,680,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	61,154,000	104,035,070	112,388,000	136,877,000	110,222,000	75,998,000	67,525,000	668,199,070
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