



**FORWARD  
PINELLAS**  
Integrating Land Use & Transportation

# 2050 SIS Cost Feasible Plan

Forward Pinellas Board  
September 2022



# What is the SIS?

- Highest priority for the mobility of people and goods
- Primary emphasis of FDOT funding and capacity
- FDOT prioritizes projects
- MPOs include projects in the LRTP so they can advance



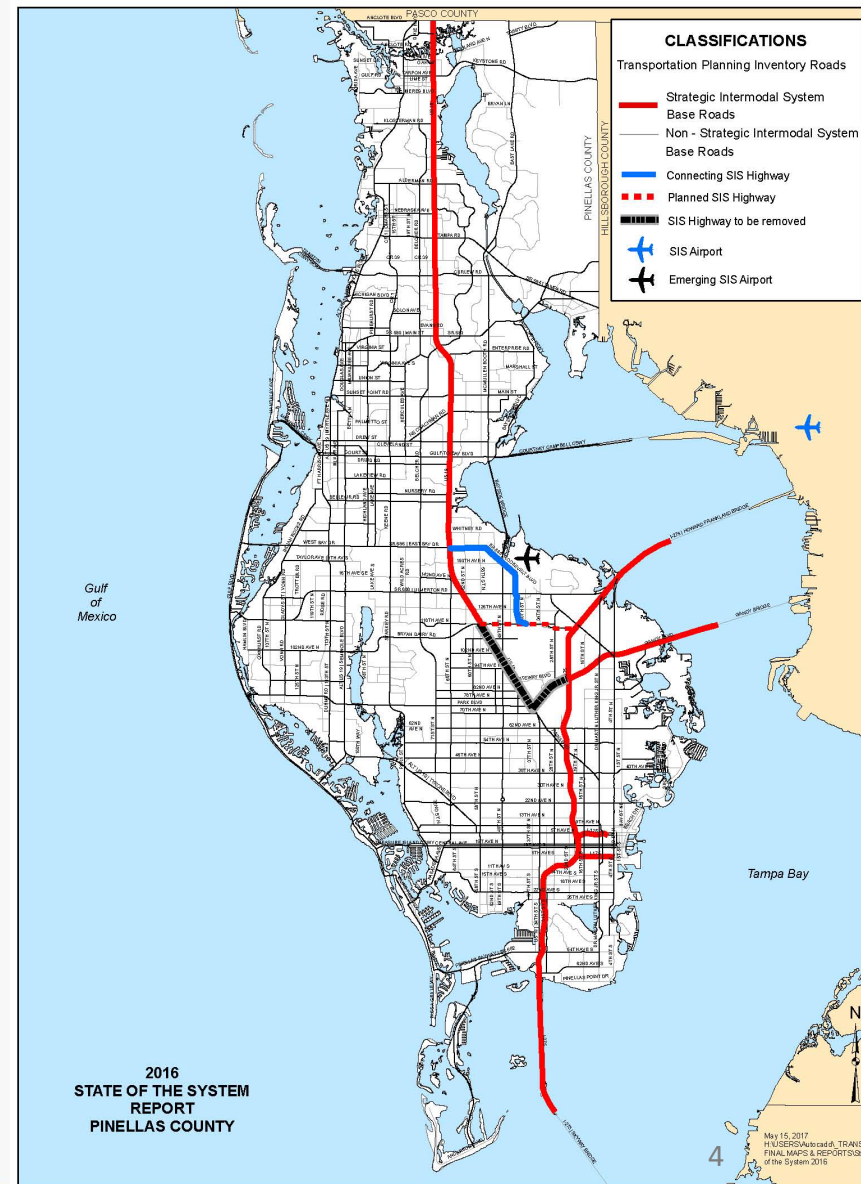
# What is the SIS Cost Feasible Plan?

- 1<sup>st</sup> Five Year Plan
  - Adopted FDOT Work Program
  - Funded (year 1)
  - Programmed (years 2-5)
- 2<sup>nd</sup> Five Year Plan
  - Planned for funding
  - Years 6-10
- **Cost Feasible Plan**
  - Reasonably expected to be financially feasible in years 11-25
- Unfunded Needs
  - Meet mobility needs, but funding is not expected by 2050



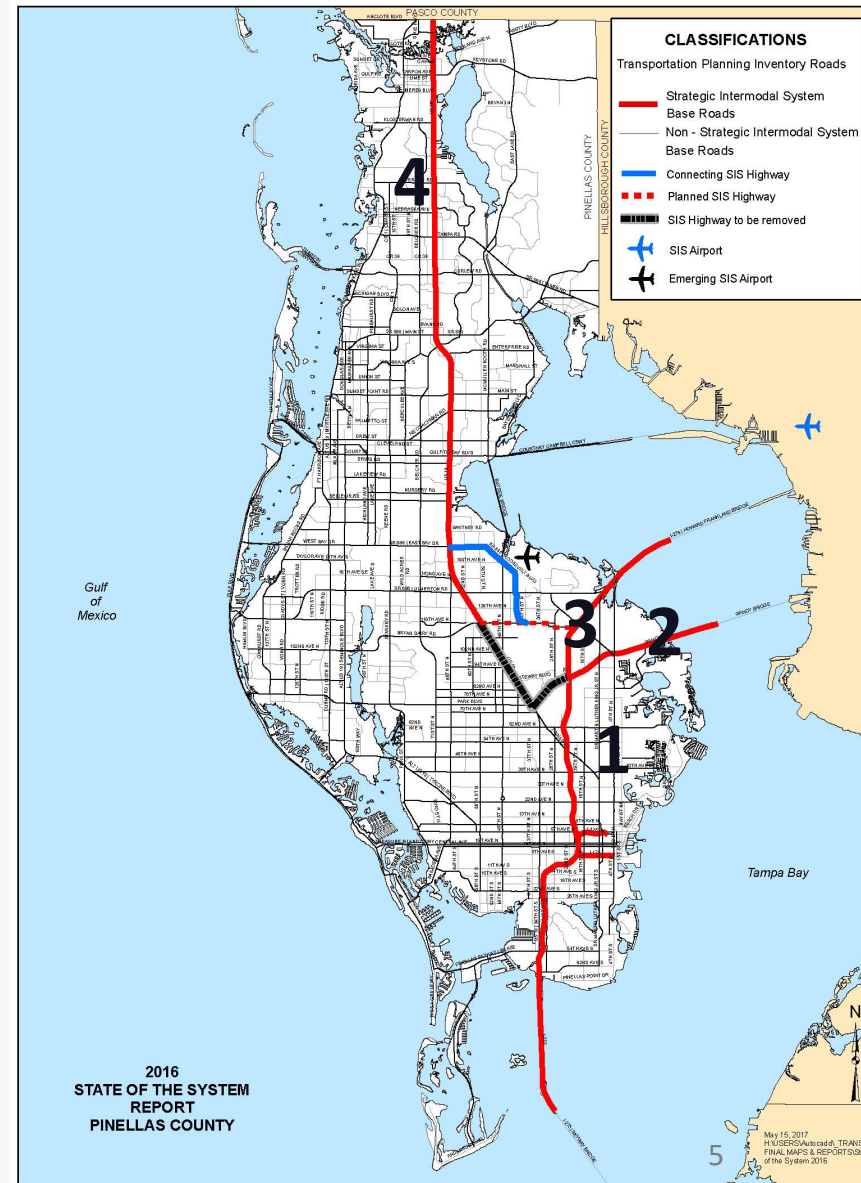
# What is the timeline for the SIS Cost Feasible?

- FDOT District Plans are currently under review
  - Will go to Central Office once review is complete
  - Now
- Central Office will combine District Plans into a Statewide Plan
  - Fall 2022
- District review of Statewide Plan
  - January – February 2023
- Final 2050 Cost Feasible Plan
  - May 2023



# What are the proposed SIS projects?

1. I- 275
  - Express Lanes and Lane Continuity
2. Gandy Blvd - east of 4<sup>th</sup> St
  - Add lanes, overpass at Brighton Bay, replace bridge
3. SR 686/ Roosevelt
  - Connection from Gateway Express to Roosevelt/MLK/9<sup>th</sup> St
4. US 19
  - Interchanges at Tampa, Nebraska, Klosterman and Tarpon





# Staff Comments

1. I- 275
  - Clarify capacity is toll/managed lanes
  - Incorporate treatments for resiliency
2. Gandy Blvd - east of 4<sup>th</sup> St
  - Confirm capacity is toll/managed lanes
  - Incorporate multiuse path in corridor
3. SR 686/ Roosevelt
  - No comments



# Staff Comments

- US 19 - Tarpon
  - Project not in LRTP and lacks local support – remove
- US 19 - Tampa/Nebraska
  - Priority should be elevated to align with completion of Curlew construction
- US 19 - Klosterman
  - Interchange system is described, but has yet to be supported by Forward Pinellas
- US 19 - Alderman
  - Project missing from project listing



# Staff Comments

- Incorporate pending SIS policy change to broaden definition of projects eligible for SIS funding
- Increase coordination with MPOs to incorporate safety and multimodal mobility into future SIS projects





# Next Steps

- Authorize Executive Director to transmit agency comments to FDOT
- Staff will continue coordination with FDOT to incorporate SIS Cost Feasible projects into the Advantage Pinellas 2050



# Questions?

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