

LCB Members

In order to conduct our meetings correctly in accordance with Sunshine law, there must be a physical quorum present at the meeting in order for the committee to vote and take any official actions. **As such, please email me (mkelly@forwardpinellas.org) directly to indicate if you will be joining the LCB meeting in-person or if you will attend virtually.** With a physical quorum present, we are able to vote in the room and are also able to offer voting to Zoom participants. As a reminder, we will utilize social-distancing, masks and provide hand sanitizer for in-person participants. (Zoom information below)

The in-person meeting will be held at 9:15 am at **310 Court Street, 1st Floor Conference Room, Clearwater**. I have included parking passes for the parking lot at the corner of S. Osceola Avenue and Court Street for your parking convenience. Please put the pink parking pass in your dash window.

If you will be attending by Zoom, here is the Zoom meeting information:

Topic: Local Coordinating Board

Time: September 20, 2022 09:15 AM Eastern Time (US and Canada)

Join Zoom Meeting:

<https://us02web.zoom.us/j/89311216247?pwd=WkluUEITeGdpRHdFelNyS2VDTkFEdz09>

Meeting ID: 893 1121 6247

Passcode: 293462

One tap mobile

+13126266799,,89311216247#,,,,*293462# US (Chicago)

+16468769923,,89311216247#,,,,*293462# US (New York)



**Local Coordinating Board (LCB)
MEETING AGENDA**

**September 20, 2022 – 9:15 A.M.
310 Court Street, 1st Floor Conf. Room
Clearwater, FL 33756**

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

FACE MASKS ARE STRONGLY ENCOURAGED BUT NOT REQUIRED

- 1. CALL TO ORDER AND INTRODUCTIONS**
- 2. PUBLIC COMMENT PERTAINING TO ITEMS NOT ON THE AGENDA**
- 3. APPROVAL OF MINUTES – May 17 & June 21, 2022**
- 4. BOARD ACTIONS CONCERNING THE TD PROGRAM**
- 5. TRANSPORTATION DISADVANTAGED SERVICE PLAN UPDATE**
- 6. ANNUAL OPERATING REPORT**
- 7. CTC EVALUATION**
- 8. DISABILITY ACHIEVEMENT CENTER**
- 9. SUNRUNNER BUS RAPID TRANSIT PROJECT UPDATE**
- 10. OTHER BUSINESS**
 - A. Federal Transit Administration Section 5310 Grant Update
 - B. Community Transportation Coordinator (CTC) Update
 - C. Commission for the Transportation Disadvantaged (CTD) Update
 - D. Other
- 11. INFORMATIONAL ITEMS**
 - A. Trip/Expenditure Reports
 - B. Complaints and Commendations
- 12. PUBLIC COMMENT**
- 13. ADJOURNMENT**

NEXT REGULARLY SCHEDULED LCB MEETING – NOVEMBER 15, 2022

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the Office of Human Rights, 400 South Fort Harrison Avenue, Suite 300, Clearwater, Florida 33756; [(727) 464-4062 (V/TDD)] at least three days prior to the meeting.

Appeals: Certain public meetings result in actions taken by the public board, commission or agency that may be appealed; in such case persons are advised that, if they decide to appeal any decision made at a public meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

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Local Coordinating Board – September 20, 2022

2. Public Comment Pertaining to Items Not on the Agenda



SUMMARY

Anyone wishing to provide public comment on items not on the agenda may do so at this time. Each speaker will be given a maximum of five minutes.

ACTION: None required; informational item only

3. Approval of Minutes

SUMMARY

The minutes of the May 17, 2022 LCB meeting and a Special LCB meeting for June 21, 2022 are attached for the LCB's review and approval.

Form 8B, Memorandum of Voting Conflict for County, Municipal, and Other Local Public Officers, is attached in the event a member of the LCB believes they have a conflict of interest with respect to any item(s) on the current agenda. This form is being provided under this item as any completed forms must be attached to the minutes of the LCB meeting.

ATTACHMENT(S):

- LCB Minutes – May 17, 2022 (regular LCB meeting)
- LCB Minutes – June 21, 2022 (special LCB meeting)
- Form 8B

ACTION: Approve minutes

DRAFT
PINELLAS COUNTY LOCAL COORDINATING BOARD
FOR THE TRANSPORTATION DISADVANTAGED PROGRAM
MEETING MINUTES
MAY 17, 2022

The Pinellas County Local Coordinating Board for the Transportation Disadvantaged met on Tuesday, May 17, 2022 at 9:15 a.m. at 310 Court Street, 1st Floor Conference Room, Clearwater, FL.

MEMBERS PRESENT

Brian Scott, Vice Chair	Transportation Provider for Profit Representative
Jody Armstrong	Local Agency for Persons with Disabilities
Millicent Battle	Children At Risk – Juvenile Welfare Board
Joseph Camera	Public Education – Pinellas County Schools
Ivonne Carmona	Department of Children and Families
Emily Hughart	Agency for Health Care Administration
Duncan Kovar	Over 60
Jason Martino	Florida Department of Elder Affairs
Zeffery Mims - Zoom	Pinellas County Veterans Services
Tracy Noyes - Zoom	FDOT
Shawna Peer	Career Source Pinellas
Ross Silvers (ex officio)	PSTA

MEMBERS ABSENT

Bob Bolles	TD Rider
Amanda Honingford	Department of Blind Services
Heath Kirby	Local Medical Community
Loretta Statsick	Citizen Representative
Michael Taylor	Regional Agency for Persons with Disabilities
Jane Walker	Daystar Life Center

OTHERS PRESENT

Heather Sobush	PSTA
Nicole Dufva	PSTA
Mona Allen	Neighborly Care Network
Michelle Tavares	Florida Department of Elder Affairs
Patti Reed	Pinellas Park Councilmember
Kevin Chinault	Salvation Army Upper Pinellas
Mdean	Guest
Chelsea Favero	Forward Pinellas Staff
Rob Feigel	Forward Pinellas Staff
Maria Kelly	Forward Pinellas Staff

1. CALL TO ORDER

Vice Chair Scott called the meeting to order at 9:15 a.m. Attendees in the room introduced themselves. At this time, Rob Feigel introduced Pinellas Park Councilmember Patti Reed as the next Chair to the LCB and gave a brief background history of Councilmember Reed. Councilmember Reed will begin chairing the LCB in June 2022. Vice Chair Scott read a statement about allowing committee members present to make a motion to allow those members participating by Zoom (all names identified above) to participate and vote due to extenuating circumstances existing that make it impossible for some committee members to attend in person. A motion was made by Jody Armstrong that due to the extenuating circumstances created by COVID-19, some LCB members are prevented from joining in person. Therefore, they will be allowed to participate and vote via Zoom since there was a physical quorum present. This was seconded by Millicent Battle and passed with a unanimous vote.

2. PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA

No comments were made under this item.

3. APPROVAL OF MINUTES – February 15, 2022

The meeting minutes were approved with no corrections. Jason Martino motioned approval, Jody Armstrong seconded the motion and it passed with a unanimous vote.

4. BOARD ACTIONS CONCERNING THE TD PROGRAM

Mr. Rob Feigel, Forward Pinellas staff, highlighted actions from the Forward Pinellas Board. Although there were no items pertaining to the Transportation Disadvantaged program, the Board was made aware that the LCB was still in need of a Chair who must be an elected official.

5. ANNUAL APPROVAL OF THE GRIEVANCE PROCEDURES

Mr. Feigel shared that the Grievance Procedures are reviewed annually. There are no recommended changes to the procedures this year. However, since the sponsoring agency representative recently retired from the County, the committee approached Mr. Joseph Camera, Pinellas County Schools to be the sponsoring agency and Mr. Camera accepted. This change is reflected in the membership portion of the Grievance Procedures. Questions were taken and appropriately answered. Jody Armstrong made a motion to approve the procedures with the suggested changes. This was seconded by Jason Martino and passed with a unanimous vote.

6. RATE MODEL

Mr. Ross Silvers, PSTA, reviewed the rate model, which is an annual requirement for the CTC (Community Transportation Coordinator) for payment. The rate model includes information from the Annual Operating Report and the Commission for the Transportation Disadvantaged (CTD) provides guidelines for the rate model development. The rates are what the non-profit providers, taxi providers and wheelchair providers bill their trips at. The rates did go increase year; ambulatory increased from \$19.77 to \$27.90 and wheelchair trips from \$33.90 to \$47.82. Group rates rose by approximately \$3.00. This approval will next go before the Commission for approval. The approved rate model is then included in the Transportation Disadvantaged Service Plan (TDSP). Questions were taken and appropriately answered. Jody Armstrong made a motion to recommend approval of the

rate model and resulting rates. This was seconded by Duncan Kovar and passes with a unanimous vote.

7. CTC REDESIGNATION PROCESS

Mr. Feigel shared a presentation regarding the CTC review. The Local Coordinating Board is charged with evaluating the Community Transportation Coordinator (CTC), namely PSTA, every five years, with assistance from Forward Pinellas, as the designated planning agency. As the current term is ending soon, the LCB must process a resolution that will extend PSTA's position as the CTC for another five years. The resolution will be presented to the CTD Board May 25, 2022, and upon approval, it will become official that PSTA will continue as the CTC. Questions were taken and appropriately answered. Duncan Kovar made a motion that the LCB provides its support for Forward Pinellas to approve renewal of PSTA as the CTC. This was seconded by Jody Armstrong and passed with a unanimous vote.

8. EXPANDING TD ELIGIBILITY

Ms. Nicole Dufva with PSTA, shared a presentation with the committee regarding expanding TD eligibility. This is an action item for the LCB to approve an increase to the TD eligibility threshold from 150% of the federal poverty level to 200% of the federal poverty level. PSTA offers the TD program for lower-income riders, wherein they can buy a monthly TD bus pass for \$11.00. Program clients are required to submit eligibility documentation annually to be certified for the program. During the pandemic, PSTA conducted an analysis of equity within their fare structure, as they evaluated resuming full fare collection. Steps toward the fair equity assessment included launching Flamingo and fare capping, as well expanding access to the TD income based-reduced fare program. The Transportation Disadvantaged program is a discounted fare program for PSTA riders earning 150% of the federal poverty level or less. 150% of the federal poverty level in 2022 means a rider must earn \$9.80 per hour or less to qualify for this program. TD riders are also required to recertify their eligibility annually. When PSTA restated fare collection last summer after being fare free to so long, there was a big push for recertification for TD riders. This recertification push began prior to Florida raising the state minimum wage to \$10.00 per hour. That means, based on the 2022 150% federal poverty level, when TD riders recertify this year to remain in the program, assuming everyone's wages have increased to \$10.00 per hour and they are working full time, they will no longer qualify for the program. Considering a move to 200% of the federal poverty level for the TD program, PSTA would be offering significant savings for the transportation portion of the household budget and allow more money to be spent in other areas for a household. In reaching out to potential riders, PSTA conducted an online fare survey at the end of 2021 asking riders about their ridership habits, Flamingo fares and their income. Over 70% of survey respondents said they earn less than 200% FPL and believe they should qualify for an income-based discount. Based on this evaluation, staff is recommending increasing TD eligibility to 200% federal poverty level. Expanding TD eligibility to 200% will allow PSTA to serve more Pinellas County residents and utilize all the funding allocated by the CTD, which is estimated at \$4.2 million for FY23. After considerable discussion, where questions were taken and appropriately answered, Jason Martino made a motion to approve an increase from 150% to 200% of the federal poverty level for the TD eligibility requirements. This was seconded by Duncan Kovar and was passed with a unanimous vote.

9. NEIGHBORLY CARE NETWORK PRESENTATION

Mona Allen, Neighborly Care Network, shared a brief presentation about her organization. Neighborly Care Network has provided services to senior citizens for over 50 years. The organization started off as the “Meals on Wheels” provider, eventually expanding to open an Adult Day Care Center, provide rides to medical appointments, provide group shopping trips, congregate dining sites and to provide emergency support. In order to qualify for these services, citizens must be 60 years or older and live in Pinellas County. Neighborly has three main funding sources: the Area Agency on Aging, PSTA and FDOT. Annually, Neighborly is providing 100,000 trips, but when Covid hit in 2020, there was significant reduction. The trips have been increasing since 2021, and in 2022 Neighborly is projecting a 20% increase from the prior year, or 66,000 trips total for the year. Moving forward, Neighborly is bolstering outreach efforts, exploring partnerships to improve transportation access, working to replace the loss of senior dining trips with group shopping trips, refining their mission and continuing discussions with funders to ensure financial sustainability. Questions were taken and appropriately answered.

10. TAMPA BAY MOBILITY ON DEMAND

Mr. Silvers shared that the Pinellas Suncoast Transit Authority (PSTA) is submitting a regional Innovation and Service Development grant application proposal on behalf of Pinellas, Hillsborough, and Pasco County Community Transportation Coordinators. This regional grant proposal would continue to help PSTA to expand the highly successful and transformational service for Transportation Disadvantaged (TD) citizens across the region, partnering with Uber, Lyft, taxi providers and wheelchair van service providers. With funding from this program, TD customers would be able to have more affordable and high-quality transportation options for critical, life-sustaining trips. The program, known as Tampa Bay Mobility on Demand (MOD), addresses transportation needs and provides a resource for the region’s most vulnerable populations. Similar programs that operated in the past opened up new employment opportunities and increased the quality of life for TD customers. Jody Armstrong made a motion for the LCB Chair to sign and send the letter of support for the MOD program by the LCB. This was seconded by Jason Martino and passed with a unanimous vote.

11. OTHER BUSINESS

A. Federal Transit Administration Section 5310 Grant Update

Ms. Tracy Noyes, FDOT, updated the LCB that FDOT had received and is currently reviewing applications that were submitted in January for the 5310 grant. Applications are evaluated based on need and risk assessment. The recommended applications should be sent to the Central Office in the next couple of weeks. The approved applications will receive FTA approval and FDOT will have that announcement by October/November of 2022. The grants for federal fiscal year 2021 were executed in March 2022. Central Office is still negotiating the trips contracts for capital funding, and so far, all capital grants are still on hold. Neighborly has outdated vehicles and is awaiting capital grants to change out outdated vehicles.

B. CTC Update

Ross Silvers, PSTA, provided an update to the committee. Now that the poverty level change has been approved by the LCB, the request still needs to go before the Forward Pinellas Board before it becomes official. Mr. Feigel noted that an amendment to the Transportation Disadvantaged Service Plan (TDSP) can be discussed and voted on and the TDSP document can be amended to reflect the Federal Poverty Level (FPL) change from 150% to 200%. At this time, the motion made to approve the FPL was amended to reflect 'motion to approve the federal poverty level eligibility factors from 150% to 200% effective as soon as possible and to amend the TDSP as soon as possible to reflect the same' by Jason Martino. This was seconded by Jody Armstrong. The eligibility and rates will go into effect on July 1, 2022.

Mr. Silvers shared that with this approval, the next step is to spread the word regarding the increased eligibility. PSTA will update their website. PSTA is also offering classes to train different agencies to learn to use the Flamingo system for disseminating the reusable Flamingo cards. One of the goals at PSTA is to make the application process easier by making it all digital/electronic. The CTD has not yet approved anyone in the state to do that. They are not yet comfortable with the digital signature process. PSTA is seeking suggestions on digital signature companies.

C. CTD Update

Mr. Feigel updated the LCB regarding the Innovation and Service Development Grant application PSTA is submitting for regional TD transportation and noted that he will hand deliver the letter of support to the CTD committee meeting on May 24, 2022 in Stuart, Florida while presenting to the CTD there to finalize the redesignation of PSTA as the CTC for Pinellas County for another five years.

D. Other

Jason Martino announced that he would like to take a step back as the primary representative to the LCB for the Florida Department of Elder Affairs, to be the alternate and has requested that Michelle Tavares, whom he introduced, to be the primary representative. He also commended staff and outside entities for the great job they do advocating for and assisting transportation disadvantaged citizens. Mr. Feigel thanked him for his many years of service, which was echoed by the committee.

Mr. Silvers shared that Saturday, June 4th, is the return of the Stand Down for Homeless Veterans at the Bay Pines VA. He also shared that if your agency is not involved and you would like to get involved to provide help to homeless veterans, please contact PSTA.

Acting Chair Scott inquired, that since we just approved the change to the FPL, what kind of resources are available to assist people in getting out of the TD program that are not disabled or seniors.

10. INFORMATIONAL ITEMS**A. Trip Expenditure Reports**

The trip/expenditure reports were emailed to the committee. The ridership is coming

back on all the services with new records being set on paratransit and mobility on demand.

B. Complaints and Commendations

There were no complaints currently.

11. PUBLIC COMMENT

Mr. Feigel commended and thanked Jason Martino for his participation and representation for 18 years on the committee.

12. ADJOURNMENT

The meeting adjourned at 10:41 a.m. The next LCB meeting is June 21, 2022.

DRAFT
PINELLAS COUNTY LOCAL COORDINATING BOARD
FOR THE TRANSPORTATION DISADVANTAGED PROGRAM
MEETING MINUTES
JUNE 21, 2022

The Pinellas County Local Coordinating Board for the Transportation Disadvantaged met on Tuesday, June 21, 2022 at 9:15 a.m. at 310 Court Street, 1st Floor Conference Room, Clearwater, FL.

MEMBERS PRESENT

Patti Reed, Chair	Elected Official
Brian Scott, Vice Chair	Transportation Provider for Profit Representative
Jody Armstrong	Local Agency for Persons with Disabilities
Joseph Camera	Public Education – Pinellas County Schools
Emily Hughart	Agency for Health Care Administration
Duncan Kovar	Over 60
Michelle Tavares	Florida Department of Elder Affairs
Shawna Peer	Career Source Pinellas
Ross Silvers (ex officio) - Zoom	PSTA
Michael Taylor - Zoom	Regional Agency for Persons with Disabilities

MEMBERS ABSENT

Amanda Honingford	Department of Blind Services
Ivonne Carmona	Department of Children and Families
Heath Kirby	Local Medical Community
Zeffery Mims	Pinellas County Veterans Services
Tracy Noyes	FDOT
Vacant	Citizen Representative
Vacant	Daystar Life Center
Vacant	Children at Risk – Juvenile Welfare Board
Vacant	TD Rider

OTHERS PRESENT

Gloria Lepik-Corrigan	Guest
Rob Feigel	Forward Pinellas Staff
Maria Kelly	Forward Pinellas Staff

1. CALL TO ORDER

Chair Reed called the meeting to order at 9:15 a.m. Attendees in the room introduced themselves. The Chair then read a statement regarding allowing committee members present to make a motion to allow those members participating by Zoom (all names identified above) to participate and vote due to extenuating circumstances existing that make it impossible for some committee members to attend in person. A motion was made by Brian Scott that due to the extenuating circumstances created by COVID-19 some LCB members are prevented from joining in person. Therefore, they will be allowed to participate and vote via Zoom since there was a physical quorum present. This was seconded by Jody Armstrong and passed with a unanimous vote.

2. PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA

No comments were made under this item.

WALK-ON ITEMS

Rob Feigel, Forward Pinellas staff, shared that there are two walk-on items needing to be addressed. Although these items were covered in May meeting, reapproval is needed on both items:

- 1) Reapproval of the February 15, 2022 meeting minutes is needed to make sure both the meeting and public workshop minutes were approved. Brian Scott made a motion to reapprove the February 15, 2022 meeting minutes and public workshop minutes. This was seconded by Jody Armstrong and passed with a unanimous vote.
- 2) Review and reapprove the Memorandum of Agreement (MOA). After review, Jody Armstrong made a motion to approve the MOA and authorize the new LCB Chair to sign. This was seconded by Brian Scott and passed with a unanimous vote.

3. ANNUAL APPROVAL OF GRIEVANCE PROCEDURES

The LCB amended the grievance committee procedures to add Joseph Camera as the Sponsoring Agency representative and Jody Armstrong as the member-at-large representative. A motion was made by Brian Scott to approve the grievance procedures with the change of Jody Armstrong in for Jane Walker. This was seconded by Emily Hughart and passed with a unanimous vote.

4. ANNUAL TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP)

Mr. Feigel shared with the committee that even though there is a Five-Year update to the TDSP, there is also an annual update required by the CTD in the same year. Important amendments were made to the TDSP for the annual update, including adjustments to the rate model and the TD poverty level. In order for PSTA to roll out those changes to begin implementation, the annual TDSP update must be adopted.

Duncan Kovar made a motion to approve the annual update to the TDSP, including the updated rate model and eligibility requirements. This was seconded by Brian Scott and a roll call vote was taken, resulting in a unanimous passing vote.

5. MAJOR TDSP UPDATE

Mr. Feigel shared with the committee what is included in the major five-year update of the TDSP. With the five-year update, demographics, research and census data and forecast modeling are being updated, in addition to the changes made as part of the annual update. This agenda item serves as a workshop allowing the LCB the opportunity to give feedback on the goals, objectives and policies of the TDSP.

The major update to the TDSP includes service area updates, updates to ensure consistency of goals, objectives and policies among state and local comprehensive plans, consistency between planning documents (such as the Transit Development Plan and TDSP), and a survey distributed to social service agencies that work with the transportation disadvantaged, their clients, LCB Members and to the LCB email distribution list. Mr. Feigel reviewed the survey results, compared them to the results from the last major update of the TDSP, reviewed the current goals, objectives and policies, and gave the LCB an opportunity to weigh in on any recommended changes.

in summarizing the survey results, Mr. Feigel shared the take-aways so far. In addition to a need for cross-county, life sustaining, Uber-style trips for a low price, the application process has been flagged as a major barrier, the fare payment method is a burden/too much work, and there is a need for additional outreach from social service agencies regarding the TD program, including program options. The main factors contributing to the services not meeting the clients' needs were identified as expanding service hours frequency in service areas and access to bus stops via \$1.00 Uber style tips.

The three main goals listed in the annual update of the TDSP are 1) to deliver cost effective official transportation services to the transportation disadvantaged in Pinellas County, 2) provide reliable transportation services to the transportation disadvantaged, while also being innovative and responsive to the communities needs through local, state and federal policies, 3) address transportation needs for the elderly, disabled and low income citizens within the Tampa Bay region.

In light of the major take-a-ways and the goals, the LCB can decide to either leave the goals, objectives and strategies as they are, or members can propose changes. No changes were recommended by PSTA or the LCB_at this time.

The TDSP will go before the Forward Pinellas Committees in August, to the LCB Committee in September and before the Forward Pinellas Board in October to be finalized by October 31, 2022. Questions were asked and appropriately answered.

6. PUBLIC COMMENT

Gloria Lepik-Corrigan addressed the committee and shared that there are a number of people with disabilities who stayed in contact with TBARTA after TD Tampa Bay ran out of funds. TBARTA reached out to these people, received feedback about how much participants loved the program and how much it was needed. However, it no longer exists with the same eligibility requirements that it had when administered_under TBARTA._She shared that she has been in touch with Ross Silvers and Rob Feigel, and they have assured her that this program PSTA is applying for will be similar to what the TD Tampa Bay

program was. It is recognized that people with disabilities are a vulnerable population, and they never know from year to year, or month to month, what programs are going to be there, and people who use these programs are really bound to their home county. Ms. Lepik-Corrigan stated that the region needs to find a better, more consistent transportation options for this vulnerable population in our region, to get to where they need to go. This region needs to get a good program, with recurring funding, in place.

Even though PSTA has funding for TD Tampa Bay this year via the CTD's Innovation Service Grant, there is no guarantee that this grant (or the TD transportation it provides) will be available next year.

Ross Silvers, PSTA shared that it is a challenge, as many organizations such as the Southeastern Pennsylvania Transportation Authority (SEPTA) in Philadelphia and the Washington Metropolitan Area Transit Authority (WMATA) in DC were originally set up as regional agencies to provide all transit services. TBARTA has not been set up that way, with local county-based service providers like HART and PSTA providing the majority of transit trips, and so TBARTA is not able to receive direct funding for a transit agency in the same way. The Innovative Service Development (ISD) grant was a regional submission, so it is not just for PSTA. It is for Pinellas, Hillsborough and Pasco counties, which means the residents of all three counties can use it equally, to go between these three counties in a more seamless manner. The ISD grant is expected to be a recurring funding source, but there are no guarantees.

Mr. Feigel shared that on May 23rd and 24th, he attended the Commission for Transportation Disadvantaged Vision Summit meeting, and new members of their board were given a summary of what Transportation Disadvantaged is all about. The main take-a-way from the meeting was that the CTD director wants to focus on unmet needs "from the customers perspective/experience".

7. ADJOURNMENT

The meeting adjourned at 10:33 a.m. The next LCB meeting is scheduled for September 17, 2022.

FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME	NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE
MAILING ADDRESS	THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF:
CITY COUNTY	<input type="checkbox"/> CITY <input type="checkbox"/> COUNTY <input type="checkbox"/> OTHER LOCAL AGENCY NAME OF POLITICAL SUBDIVISION:
DATE ON WHICH VOTE OCCURRED	MY POSITION IS: <input type="checkbox"/> ELECTIVE <input type="checkbox"/> APPOINTIVE

WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies equally to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing the reverse side and filing the form.

INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

A person holding elective or appointive county, municipal, or other local public office **MUST ABSTAIN** from voting on a measure which inures to his or her special private gain or loss. Each elected or appointed local officer also is prohibited from knowingly voting on a measure which inures to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent organization or subsidiary of a corporate principal by which he or she is retained); to the special private gain or loss of a relative; or to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a “relative” includes only the officer’s father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A “business associate” means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

* * * * *

ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

* * * * *

APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you otherwise may participate in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on other side)

APPOINTED OFFICERS (continued)

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

DISCLOSURE OF LOCAL OFFICER'S INTEREST

I, _____, hereby disclose that on _____, 20 _____:

(a) A measure came or will come before my agency which (check one)

- inured to my special private gain or loss;
- inured to the special gain or loss of my business associate, _____;
- inured to the special gain or loss of my relative, _____;
- inured to the special gain or loss of _____, by whom I am retained; or
- inured to the special gain or loss of _____, which is the parent organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

Date Filed

Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.

Local Coordinating Board – September 20, 2022

4. Board Actions Concerning the TD Program



SUMMARY

Forward Pinellas staff will highlight Forward Pinellas Board actions since the last LCB meeting.

ATTACHMENT(S): None

ACTION: None required; informational item

SUMMARY

Statewide, each Transportation Disadvantaged (TD) Program is guided by a five-year service plan, which is required to be updated annually. However, a completely new service plan must be developed following the designation of the Community Transportation Coordinator. The Pinellas Suncoast Transit Authority (PSTA) was re-designated as the local Community Transportation Coordinator earlier this year, prompting the need to develop a new Pinellas County Transportation Disadvantaged Service Plan (TDSP) for 2022 to 2027.

Over the past few meetings, the Local Coordinating Board has received updates on the development of the new TDSP, including the results of a survey for public input and information on the rate model provided by the Commission for the Transportation Disadvantaged. Based on feedback received and guidance from the LCB, the 2022-2027 TDSP has been finalized and is being brought to the committee for approval.

Staff will review the TDSP requirements, its development, and the various components of 2017-2023 TDSP.

ATTACHMENT(S): [2022-2027 TDSP](#)

ACTION: Approve 2012-2027 TDSP

SUMMARY

The Florida Commission for the Transportation Disadvantaged requires the Community Transportation Coordinator (CTC) to submit an Annual Operating Report (AOR) for the Pinellas County Transportation Disadvantaged (TD) Program. The AOR includes information on passenger trips, vehicles, employees, revenue and expenses for all agencies within the coordinated system. The Commission uses this information to create a report on programs statewide and to determine grant allocations.

ATTACHMENT(S):

- Draft Annual Operating Report (current year)
- Draft Annual Operating Report (previous year)

ACTION: Approve the Annual Operating Report

Annual Operating Report (AOR)

(most recent)

07/01/2021 – 06/30/2022



CTC Trips

County: Pinellas

CTC Status: In Progress

CTC Organization:

Pinellas Suncoast Transit Authority

Fiscal Year:

07/01/2021 - 06/30/2022

CTD Status: Pending Submission

[CTC Organization](#) [CTC Coordinated System](#) **[CTC Trips](#)** [CTC Vehicles & Drivers](#) [CTC Revenue Sources](#) [CTC Expense Sources](#)

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	4,754	N/A	4,754	0	N/A	0
Monthly Pass Trips	807,257	N/A	807,257	0	N/A	0
Deviated Fixed Route Service	0	N/A	0	0	N/A	0
Complementary ADA Service	158,933	N/A	158,933	230,787	N/A	230,787
Paratransit						
Ambulatory	145,740	32,334	178,074	163,705	27,692	191,397
Non-Ambulatory	28,463	837	29,300	1,717	728	2,445
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	12,288	N/A	12,288
Taxi	0	N/A	0	8,711	N/A	8,711
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	1,145,147	33,171	1,178,318	417,208	28,420	445,628

Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	333,136	N/A	333,136	396,209	N/A	396,209
Total - Contracted Transportation Operator Trips	333,136	0	333,136	396,209	0	396,209

Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	0	1,731	1,731	0	252	252
Agency for Persons with Disabilities (APD)	62,980	8,869	71,849	49,740	7,792	57,532
Comm for the Transportation Disadvantaged (CTD)	846,566	N/A	846,566	52,792	N/A	52,792
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	7,882	7,882	0	7,877	7,877
Dept of Education (DOE)	0	0	0	1,108	0	1,108
Dept of Elder Affairs (DOEA)	35,563	0	35,563	35,502	0	35,502
Dept of Health (DOH)	0	0	0	0	1,727	1,727
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0

Dept of Transportation (DOT)	29,468	455	29,923	40,704	221	40,925
Local Government	126,218	9,425	135,643	197,451	6,120	203,571
Local Non-Government	38,858	1,015	39,873	33,965	1,320	35,285
Other Federal & State Programs	5,494	3,794	9,288	5,946	3,111	9,057
Total - Revenue Source	1,145,147	33,171	1,178,318	417,208	28,420	445,628

Passenger Type - One Way						
Older Adults	35,855	4,575	40,430	55,855	71	55,926
Children At Risk	0	425	425	738	0	738
Persons With Disabilities	264,692	21,428	286,120	321,252	22,208	343,460
Low Income	844,600	6,634	851,234	39,363	6,045	45,408
Other	0	109	109	0	96	96
Total - Passenger Type	1,145,147	33,171	1,178,318	417,208	28,420	445,628

Trip Purpose - One Way						
Medical	509,950	8,216	518,166	129,252	9,018	138,270
Employment	418,550	2,415	420,965	37,330	2,219	39,549
Education/Training/Daycare	99,542	10,608	110,150	82,729	8,083	90,812
Nutritional	36,242	3,695	39,937	25,327	2,782	28,109
Life-Sustaining/Other	80,863	8,237	89,100	142,570	6,318	148,888
Total - Trip Purpose	1,145,147	33,171	1,178,318	417,208	28,420	445,628

Unduplicated Passenger Head Count (UDPHC)						
UDPHC	9,224	4,482	13,706	11,319	5,616	16,935
Total - UDPHC	9,224	4,482	13,706	11,319	5,616	16,935

Unmet & No Shows						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	0	N/A	0	0	N/A	0
Customer Feedback						
Complaints	0	N/A	0	0	N/A	0
Commendations	0	N/A	0	0	N/A	0

Date Created: 09/01/2022 Created By: Catherine Morales



Date Modified: 09/12/2022

Modified By: Patrick Murray

Comments

* Required Field

Add

Date Created	Created By	User Role	Date Modified	Modified By	*Comment	Delete	Save
09/12/2022	Patrick Murray	CTC User			Complementary ADA Service declined due to more riders using MOD		

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[Web Policies and Notices](#)



CTC Expense Sources

County: Pinellas

CTC Status: In Progress

CTC Organization:

Pinellas Suncoast Transit Authority

Fiscal Year:

07/01/2021 - 06/30/2022

CTD Status: Pending Submission

[CTC Organization](#) [CTC Coordinated System](#) [CTC Trips](#) [CTC Vehicles & Drivers](#) [CTC Revenue Sources](#) **[CTC Expense Sources](#)**

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 4,485,151	\$ 487,751	\$ 4,972,902	\$ 4,924,110	\$ 441,533	\$ 5,365,643
Fringe Benefits	\$ 521,122	\$ 79,624	\$ 600,746	\$ 851,259	\$ 68,312	\$ 919,571
Services	\$ 194,863	\$ 150,334	\$ 345,197	\$ 1,116,735	\$ 189,942	\$ 1,306,677
Materials & Supplies Consumed	\$ 699,378	\$ 212,415	\$ 911,793	\$ 839,163	\$ 176,016	\$ 1,015,179
Utilities	\$ 529,489	\$ 20,128	\$ 549,617	\$ 114,171	\$ 17,381	\$ 131,552
Casualty & Liability	\$ 989,255	\$ 318,281	\$ 1,307,536	\$ 707,454	\$ 286,698	\$ 994,152
Taxes	\$ 266,050	\$ 1,900	\$ 267,950	\$ 9,212	\$ 2,587	\$ 11,799
Miscellaneous	\$ 790,197	\$ 20,774	\$ 810,971	\$ 322,542	\$ 10,985	\$ 333,527
Interest	\$ 537	\$ 173	\$ 710	\$ 777	\$ 1,482	\$ 2,259
Leases & Rentals	\$ 42,389	\$ 51,633	\$ 94,022	\$ 582	\$ 44,526	\$ 45,108
Capital Purchases	\$ 603,109	\$ 78,798	\$ 681,907	\$ 791,774	\$ 125,909	\$ 917,683
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 13,327	\$ 0	\$ 13,327
Allocated Indirect Expenses	\$ 305,115	\$ 69,616	\$ 374,731	\$ 301,154	\$ 78,379	\$ 379,533
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 195,321	N/A	\$ 195,321
Taxi	\$ 0	N/A	\$ 0	\$ 137,618	N/A	\$ 137,618
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Total - Expense Sources	\$ 9,426,655	\$ 1,491,427	\$ 10,918,082	\$ 10,325,199	\$ 1,443,750	\$ 11,768,949

Date Created: 09/01/2022 Created By: Catherine Morales

Date Modified:

Modified By:

Comments

* Required Field

Add

Date Created	Created By	User Role	Date Modified	Modified By	*Comment	Delete	Save
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CTC Revenue Sources

County: Pinellas

CTC Status: In Progress

CTC Organization:

Pinellas Suncoast Transit Authority

Fiscal Year:

07/01/2021 - 06/30/2022

CTD Status: Pending Submission

[CTC Organization](#) [CTC Coordinated System](#) [CTC Trips](#) [CTC Vehicles & Drivers](#) **[CTC Revenue Sources](#)** [CTC Expense Sources](#)

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 0	\$ 60,083	\$ 60,083	\$ 0	\$ 135,465	\$ 135,465
Agency for Persons with Disabilities (APD)	\$ 654,748	\$ 123,570	\$ 778,318	\$ 542,952	\$ 79,745	\$ 622,697
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 655,645	\$ 655,645	\$ 0	\$ 346,262	\$ 346,262
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 21,315	\$ 0	\$ 21,315
Dept of Elder Affairs (DOEA)	\$ 711,227	\$ 0	\$ 711,227	\$ 286,746	\$ 0	\$ 286,746
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 234,573	\$ 234,573
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 2,262,788	N/A	\$ 2,262,788	\$ 2,010,607	N/A	\$ 2,010,607
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 308,916	N/A	\$ 308,916
Department of Transportation (DOT)						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 1,453,269	\$ 24,311	\$ 1,477,580	\$ 492,128	\$ 63,425	\$ 555,553
49 USC 5311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 337,243	\$ 0	\$ 337,243	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 7,403,441	\$ 117,752	\$ 7,521,193	\$ 0	\$ 113,093	\$ 113,093
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 157,509	\$ 157,509	\$ 0	\$ 120,373	\$ 120,373
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 5,917,754	\$ 0	\$ 5,917,754
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 27,819	\$ 21,025	\$ 48,844	\$ 28,506	\$ 14,116	\$ 42,622
Donations/Contributions	\$ 205	\$ 2,359	\$ 2,564	\$ 2,789	\$ 1,402	\$ 4,191
In-Kind Services	\$ 32,859	\$ 29,288	\$ 62,147	\$ 13,327	\$ 27,723	\$ 41,050

Other Non-Government	\$ 292,529	\$ 38,532	\$ 331,061	\$ 244,028	\$ 58,465	\$ 302,493
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 175,887	\$ 175,887	\$ 115,584	\$ 153,547	\$ 269,131
Other State Programs	\$ 61,322	\$ 96,773	\$ 158,095	\$ 555,597	\$ 86,976	\$ 642,573
Total - Revenue Sources	\$ 13,237,450	\$ 1,502,734	\$ 14,740,184	\$ 10,540,249	\$ 1,435,165	\$ 11,975,414

Date Created: 09/01/2022
Created By: Catherine Morales

Date Modified: 09/09/2022

Modified By: Patrick Murray

Comments

* Required Field

Add

Date Created	Created By	User Role	Date Modified	Modified By	*Comment	Delete	Save
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CTC Vehicles & Drivers

County: Pinellas

CTC Status: In Progress

CTC Organization:

Pinellas Suncoast Transit Authority

Fiscal Year:

07/01/2021 - 06/30/2022

CTD Status: Pending Submission

[CTC Organization](#) [CTC Coordinated System](#) [CTC Trips](#) **[CTC Vehicles & Drivers](#)** [CTC Revenue Sources](#) [CTC Expense Sources](#)

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	0	N/A	0	0	N/A	0
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	1,752,142	293,722	2,045,864	912,513	243,881	1,156,394
Transportation Network Companies (TNC) Miles	0	N/A	0	96,192	N/A	96,192
Taxi Miles	0	N/A	0	56,168	N/A	56,168
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	1,752,142	293,722	2,045,864	1,064,873	243,881	1,308,754



Roadcalls & Accidents						
Roadcalls	9	4	13	225	9	234
Chargeable Accidents	6	5	11	28	1	29
Vehicle Inventory						
Total Number of Vehicles	293	73	366	229	87	316
Number of Wheelchair Accessible Vehicles	103	17	120	112	24	136
Drivers						
Number of Full Time & Part Time Drivers	404	154	558	327	168	495
Number of Volunteer Drivers	5	2	7	5	1	6

Date Created: 09/01/2022 Created By: Catherine Morales Date Modified: Modified By:

Comments

* Required Field

Add

Date Created	Created By	User Role	Date Modified	Modified By	*Comment	Delete	Save
09/12/2022	Patrick Murray	CTC User			Number of drivers is higher due to increased turn over and need to provide coverage for drivers being out due to COVID.		

Annual Operating Report (AOR)

(previous year for comparison)

07/01/2020 – 06/30/2021



CTC Organization

County: Pinellas

CTC Status: In Progress

Date Initiated: 9/9/2021

Fiscal Year:

CTD Status: Pending Submission

07/01/2020 – 06/30/2021

CTC Organization [CTC Coordinated System](#) [CTC Trips](#) [CTC Vehicles & Drivers](#) [CTC Revenue Sources](#) [CTC Expense Sources](#)

* CTC Organization Name:		* Transportation Operators	Number	* Local Coordinating Board (LCB) Chairperson:	
<input type="text" value="Pinellas Suncoast Transit Authority"/>		<input type="text" value="Yes"/>	<input type="text" value="5"/>	<input type="text" value="Chair Michael Smith"/>	
* Address:		* Coordination Contractors	Number	* CTC Contact:	
<input type="text" value="3201 Scherer Dr."/>		<input type="text" value="Yes"/>	<input type="text" value="12"/>	<input type="text" value="Ross Silvers, CTC Rep."/>	
* City:	* State:	* Zip Code:		CTC Contact Title:	
<input type="text" value="Saint Petersburg"/>	<input type="text" value="F"/>	<input type="text" value="33716"/>		<input type="text" value="Mobility Manager"/>	
* Organization Type:				* CTC Contact Email:	
<input type="text" value="Public Transit Authority"/>				<input type="text" value="rsilvers@psta.net"/>	
* Network Type:				* Phone:	
<input type="text" value="Partial Brokerage"/>				<input type="text" value="(727) 540-1844"/>	
* Operating Environment:					
<input type="text" value="Urban"/>					
* Provide Out of County Trips:					
<input type="text" value="No"/>					

*** Required Field**

Date Added: 9/9/2021 Added By: Patrick Murray

Date Modified: Modified By:

CTC Certification

I, Ross Silvers, CTC Rep. , as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

LCB Certification

I, Chair Michael Smith, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.



CTC Expense Sources

County: Pinellas

CTC Status: In Progress

CTC Organization:

Pinellas Suncoast Transit Authority

Fiscal Year:

07/01/2020 - 06/30/2021

CTD Status: Pending Submission

[CTC Organization](#) [CTC Coordinated System](#) [CTC Trips](#) [CTC Vehicles & Drivers](#) [CTC Revenue Sources](#) **[CTC Expense Sources](#)**

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 4,924,110	\$ 441,533	\$ 5,365,643	\$ 5,915,358	\$ 873,094	\$ 6,788,452
Fringe Benefits	\$ 851,259	\$ 68,312	\$ 919,571	\$ 859,125	\$ 122,591	\$ 981,716
Services	\$ 1,116,735	\$ 189,942	\$ 1,306,677	\$ 1,121,739	\$ 173,625	\$ 1,295,364
Materials & Supplies Consumed	\$ 839,163	\$ 176,016	\$ 1,015,179	\$ 1,075,735	\$ 250,235	\$ 1,325,970
Utilities	\$ 114,171	\$ 17,381	\$ 131,552	\$ 94,026	\$ 26,965	\$ 120,991
Casualty & Liability	\$ 707,454	\$ 286,698	\$ 994,152	\$ 598,955	\$ 307,230	\$ 906,185
Taxes	\$ 9,212	\$ 2,587	\$ 11,799	\$ 25,600	\$ 7,050	\$ 32,650
Miscellaneous	\$ 322,542	\$ 10,985	\$ 333,527	\$ 490,694	\$ 16,162	\$ 506,856
Interest	\$ 777	\$ 1,482	\$ 2,259	\$ 1,261	\$ 3,512	\$ 4,773
Leases & Rentals	\$ 582	\$ 44,526	\$ 45,108	\$ 1,983	\$ 45,034	\$ 47,017
Capital Purchases	\$ 791,774	\$ 125,909	\$ 917,683	\$ 695,729	\$ 164,591	\$ 860,320
Contributed Services	\$ 13,327	\$ 0	\$ 13,327	\$ 321,656	\$ 0	\$ 321,656
Allocated Indirect Expenses	\$ 301,154	\$ 78,379	\$ 379,533	\$ 364,616	\$ 102,645	\$ 467,261
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 467,612	N/A	\$ 467,612
School Board (School Bus)	\$ 0	N/A	\$ 0	0	N/A	0
Transportation Network Companies (TNC)	\$ 195,321	N/A	\$ 195,321	\$ 343,376	N/A	\$ 343,376
Taxi	\$ 137,618	N/A	\$ 137,618	\$ 223,608	N/A	\$ 223,608
Contracted Operator	\$ 0	N/A	\$ 0	0	N/A	0
Total - Expense Sources	\$ 10,325,199	\$ 1,443,750	\$ 11,768,949	\$ 12,601,073	\$ 2,092,734	\$ 14,693,807

Date Created: 09/10/2021 Created By: Patrick Murray

Date Modified: 09/13/2021

Modified By: Patrick Murray

Comments

* Required Field

Add

Date Created	Created By	User Role	Date Modified	Modified By	*Comment	Delete	Save
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CTC Revenue Sources

County: Pinellas

CTC Status: In Progress

CTC Organization:

Pinellas Suncoast Transit Authority

Fiscal Year:

07/01/2020 - 06/30/2021

CTD Status: Pending Submission

[CTC Organization](#) [CTC Coordinated System](#) [CTC Trips](#) [CTC Vehicles & Drivers](#) **[CTC Revenue Sources](#)** [CTC Expense Sources](#)

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 0	\$ 135,465	\$ 135,465	\$ 0	\$ 52,051	\$ 52,051
Agency for Persons with Disabilities (APD)	\$ 542,952	\$ 79,745	\$ 622,697	\$ 689,449	\$ 311,032	\$ 1,000,481
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 346,262	\$ 346,262	\$ 0	\$ 490,829	\$ 490,829
Dept of Education (DOE)	\$ 21,315	\$ 0	\$ 21,315	\$ 70,366	\$ 0	\$ 70,366
Dept of Elder Affairs (DOEA)	\$ 286,746	\$ 0	\$ 286,746	\$ 649,189	\$ 0	\$ 649,189
Dept of Health (DOH)	\$ 0	\$ 234,573	\$ 234,573	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 0	N/A	\$ 0	\$ 3,542,871	N/A	\$ 3,542,871
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 195,321	N/A	\$ 195,321	\$ 310,436	N/A	\$ 310,436
Department of Transportation (DOT)						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 492,128	\$ 63,425	\$ 555,553	\$ 985,913	\$ 82,917	\$ 1,068,830
49 USC 5311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 323,916	\$ 0	\$ 323,916
Other DOT	\$ 377,119	\$ 0	\$ 377,119	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 5,917,754	\$ 113,093	\$ 6,030,847	\$ 0	\$ 96,895	\$ 96,895
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 120,373	\$ 120,373	\$ 0	\$ 117,556	\$ 117,556
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 5,653,493	\$ 0	\$ 5,653,493
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 28,506	\$ 14,116	\$ 42,622	\$ 534,579	\$ 21,738	\$ 556,317
Donations/Contributions	\$ 2,789	\$ 1,402	\$ 4,191	\$ 1,487,393	\$ 2,408	\$ 1,489,801
In-Kind Services	\$ 13,327	\$ 27,723	\$ 41,050	\$ 36,491	\$ 22,665	\$ 59,156

Other Non-Government	\$ 244,028	\$ 58,465	\$ 302,493	\$ 410,945	\$ 326,512	\$ 737,457
Other Federal & State Programs						
Other Federal Programs	\$ 115,584	\$ 153,547	\$ 269,131	\$ 0	\$ 146,430	\$ 146,430
Other State Programs	\$ 555,597	\$ 86,976	\$ 642,573	\$ 15,416	\$ 49,949	\$ 65,365
Total - Revenue Sources	\$ 8,793,166	\$ 1,435,165	\$ 10,228,331	\$ 14,710,457	\$ 1,720,982	\$ 16,431,439

Date Created: 09/10/2021
Created By: Patrick Murray

Date Modified: 09/13/2021

Modified By: Patrick Murray

Comments

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CTC Trips

County: Pinellas

CTC Status: In Progress

CTC Organization:

Pinellas Suncoast Transit Authority

Fiscal Year:

07/01/2020 - 06/30/2021

CTD Status: Pending Submission

[CTC Organization](#) [CTC Coordinated System](#) **[CTC Trips](#)** [CTC Vehicles & Drivers](#) [CTC Revenue Sources](#) [CTC Expense Sources](#)

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	66,884	N/A	66,884
Monthly Pass Trips	0	N/A	0	2,491,580	N/A	2,491,580
Deviated Fixed Route Service	0	N/A	0	0	N/A	0
Complementary ADA Service	0	N/A	0	267,356	N/A	267,356
Paratransit						
Ambulatory	312,387	27,692	340,079	211,899	48,113	260,012
Non-Ambulatory	83,822	728	84,550	4,400	18,166	22,566
Stretcher	0	0	0	0	0	0
Transportation Network Companies	11,481	N/A	11,481	13,712	N/A	13,712
Taxi	8,767	N/A	8,767	8,233	N/A	8,233
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	416,457	28,420	444,877	3,064,064	66,279	3,130,343

Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	396,209	N/A	396,209	483,655	N/A	483,655
Total - Contracted Transportation Operator Trips	396,209	0	396,209	483,655	0	483,655

Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	0	252	252	0	2,449	2,449
Agency for Persons with Disabilities (APD)	49,740	7,792	57,532	50,075	25,627	75,702
Comm for the Transportation Disadvantaged (CTD)	20,248	N/A	20,248	2,636,227	N/A	2,636,227
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	7,877	7,877	0	10,797	10,797
Dept of Education (DOE)	1,108	0	1,108	2,444	0	2,444
Dept of Elder Affairs (DOEA)	35,502	0	35,502	35,502	0	35,502
Dept of Health (DOH)	0	1,727	1,727	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0

Dept of Transportation (DOT)	40,704	221	40,925	59,522	3,414	62,936
Local Government	229,244	6,120	235,364	266,637	4,262	270,899
Local Non-Government	33,965	1,320	35,285	1,465	16,161	17,626
Other Federal & State Programs	5,946	3,111	9,057	12,192	3,569	15,761
Total - Revenue Source	416,457	28,420	444,877	3,064,064	66,279	3,130,343

Passenger Type - One Way						
Older Adults	55,855	71	55,926	63,637	7,433	71,070
Children At Risk	738	0	738	9,826	0	9,826
Persons With Disabilities	321,252	22,208	343,460	1,064,423	55,100	1,119,523
Low Income	38,612	6,045	44,657	1,926,178	3,398	1,929,576
Other	0	96	96	0	348	348
Total - Passenger Type	416,457	28,420	444,877	3,064,064	66,279	3,130,343

Trip Purpose - One Way						
Medical	129,252	9,018	138,270	1,209,248	14,558	1,223,806
Employment	36,579	2,219	38,798	1,038,062	2,200	1,040,262
Education/Training/Daycare	82,729	8,083	90,812	110,825	36,023	146,848
Nutritional	25,327	2,782	28,109	453,388	3,677	457,065
Life-Sustaining/Other	142,570	6,318	148,888	252,541	9,821	262,362
Total - Trip Purpose	416,457	28,420	444,877	3,064,064	66,279	3,130,343

Unduplicated Passenger Head Count (UDPHC)						
UDPHC	11,319	5,616	16,935	19,673	7,120	26,793
Total - UDPHC	11,319	5,616	16,935	19,673	7,120	26,793

Unmet & No Shows						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	0	N/A	0	0	N/A	0
Customer Feedback						
Complaints	0	N/A	0	0	N/A	0
Commendations	0	N/A	0	0	N/A	0

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CTC Vehicles & Drivers

County: Pinellas

CTC Status: In Progress

CTC Organization:

Pinellas Suncoast Transit Authority

Fiscal Year:

07/01/2020 - 06/30/2021

CTD Status: Pending Submission

[CTC Organization](#) [CTC Coordinated System](#) [CTC Trips](#) **[CTC Vehicles & Drivers](#)** [CTC Revenue Sources](#) [CTC Expense Sources](#)

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	0	N/A	0	0	N/A	0
Complementary ADA Service Miles	0	N/A	0	3,459,023	N/A	3,459,023
Paratransit Miles	912,513	243,881	1,156,394	1,042,476	380,879	1,423,355
Transportation Network Companies (TNC) Miles	0	N/A	0	98,046	N/A	98,046
Taxi Miles	0	N/A	0	21,991	N/A	21,991
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	912,513	243,881	1,156,394	4,621,536	380,879	5,002,415

Roadcalls & Accidents						
Roadcalls	225	9	234	235	5	240
Chargeable Accidents	28	1	29	19	1	20
Vehicle Inventory						
Total Number of Vehicles	229	87	316	239	110	349
Number of Wheelchair Accessible Vehicles	112	24	136	118	35	153
Drivers						
Number of Full Time & Part Time Drivers	327	168	495	360	183	543
Number of Volunteer Drivers	5	1	6	0	1	1

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SUMMARY

The Local Coordinating Board, with assistance from the Planning Agency, is required to conduct an evaluation of the Community Transportation Coordinator (CTC) each year except during CTC designation years. The Commission for the Transportation Disadvantaged provides evaluation forms, which are supplemented with information from the Transportation Disadvantaged Service Plan and Annual Operating Report. Staff is requesting that the LCB appoint three members to serve on a subcommittee to oversee the CTC evaluation process. The subcommittee will likely meet in October. The final CTC evaluation will be presented at the November LCB meeting. At that time, the LCB will vote on approval of the evaluation, including any findings and recommendations.

ATTACHMENT(S): None

ACTION: Appoint members to serve on the CTC Evaluation Subcommittee

SUMMARY

The [Disability Achievement Center](#) serves as the Center for Independent Living for Pinellas and Pasco Counties and serves as an advocate for all persons with disabilities. They are a non-residential resource center for people of all ages living with a disability, with the goal to help people with disabilities live as safely and independently as possible. The Center provides durable medical equipment to anyone in need, will install grab bars for clients and provide incontinence supplies free of charge. Another benefit they provide is to offer food to those who are not receiving food from other sources (e.g., meals on wheels, etc.) and unable to get to normal food banks. The Center advocates for equal access and were the driving force behind the beach access mat effort that will create some of the most accessible beaches in the State of Florida, right here in Pinellas County.

Jody Armstrong, Esq., Director of Outreach, will give a presentation on the [Disability Achievement Center](#)'s programs and services and answer any questions.

ATTACHMENT(S): None

ACTION: None Required, Informational Item Only

SUMMARY

The SunRunner Bus Rapid Transit project is a 10.3-mile rapid transit connection between Downtown St. Petersburg, the city of South Pasadena and the City of St. Pete Beach. The project is funded through Federal Transit Administration (FTA) Capital Investment Grant (CIG) Small Starts program with local contributions from Florida Department of Transportation (FDOT), PSTA and City of St. Petersburg. The project is currently under construction and is scheduled to begin service on October 21, 2022.

The project includes the use of semi-dedicated lanes for buses that can be utilized by motorists for turning into or from adjacent businesses and cross-streets. The lanes are paved with red-pigmented asphalt to provide better visibility for motorists, bicyclists and pedestrians. The project also includes 30 raised station platforms with real time information signs, with buses arriving every 15 minutes from 6 am to 8 pm.

A representative from PSTA will provide an overview of the SunRunner project and discuss service, vehicle and station details that are currently being implemented.

ATTACHMENT(S): None

ACTION: None required; informational item only

SUMMARY

A. Trip/Expenditure Reports

The trip/expenditure reports are attached.

B. Complaints and Commendations

PSTA received no TD Program complaints.

ATTACHMENT(S): Trip/Expenditure Reports

TD REIMBURSEMENT REQUESTS 2022/2023

	NCN	PARC	ARC-TB	LIGHTHOUSE	BROKERED*	TOTAL AMT SPENT	AMT INVOICED CTD	MONTHLY DIFFERENCE	CUMULATIVE BALANCE
START	\$387,780.00	\$168,204.00	\$167,204.00	\$0.00	\$1,755,538.08	\$2,478,726.08			
JULY	\$35,915.41	\$11,205.11	\$13,858.74	\$0.00	\$153,939.14	\$214,918.40	\$274,124.00	\$59,205.60	\$59,205.60
BALANCE	\$351,864.59	\$156,998.89	\$153,345.26	\$0.00	\$1,601,598.94	\$2,263,807.68			
AUGUST				\$0.00		\$0.00	\$273,828.00	\$273,828.00	\$333,033.60
BALANCE	\$351,864.59	\$156,998.89	\$153,345.26	\$0.00	\$1,601,598.94	\$2,263,807.68			
SEPTEMBER				\$0.00		\$0.00	\$273,828.00	\$273,828.00	\$606,861.60
BALANCE	\$351,864.59	\$156,998.89	\$153,345.26	\$0.00	\$1,601,598.94	\$2,263,807.68			
OCTOBER				\$0.00		\$0.00	\$273,828.00	\$273,828.00	\$880,689.60
BALANCE	\$351,864.59	\$156,998.89	\$153,345.26	\$0.00	\$1,601,598.94	\$2,263,807.68			
NOVEMBER				\$0.00		\$0.00	\$273,828.00	\$273,828.00	\$1,154,517.60
BALANCE	\$351,864.59	\$156,998.89	\$153,345.26	\$0.00	\$1,601,598.94	\$2,263,807.68			
DECEMBER				\$0.00		\$0.00	\$273,828.00	\$273,828.00	\$1,428,345.60
BALANCE	\$351,864.59	\$156,998.89	\$153,345.26	\$0.00	\$1,601,598.94	\$2,263,807.68			
JANUARY				\$0.00		\$0.00	\$273,828.00	\$273,828.00	\$1,702,173.60
BALANCE	\$351,864.59	\$156,998.89	\$153,345.26	\$0.00	\$574,693.69	\$2,263,807.68			
FEBRUARY				\$0.00		\$0.00	\$273,828.00	\$273,828.00	\$1,976,001.60
BALANCE	\$351,864.59	\$156,998.89	\$153,345.26	\$0.00	\$574,693.69	\$2,263,807.68			
MARCH				\$0.00		\$0.00	\$273,828.00	\$273,828.00	\$2,249,829.60
BALANCE	\$351,864.59	\$156,998.89	\$153,345.26	\$0.00	\$574,693.69	\$2,263,807.68			
APRIL				\$0.00		\$0.00	\$273,828.00	\$273,828.00	\$2,523,657.60
BALANCE	\$351,864.59	\$156,998.89	\$153,345.26	\$0.00	\$574,693.69	\$2,263,807.68			
MAY				\$0.00		\$0.00	\$273,828.00	\$273,828.00	\$2,797,485.60
BALANCE	\$351,864.59	\$156,998.89	\$153,345.26	\$0.00	\$169,338.80	\$2,263,807.68			
JUNE				\$0.00		\$0.00	\$273,828.00	\$273,828.00	\$3,071,313.60
BALANCE	\$351,864.59	\$156,998.89	\$153,345.26	\$0.00	\$169,338.80	\$2,263,807.68			
END						0	\$3,286,232.00		

TD REIMBURSEMENT REQUESTS 2021/2022

	NCN	PARC	ARC-TB	LIGHTHOUSE	BROKERED*	TOTAL AMT SPENT	AMT INVOICED CTD	MONTHLY DIFFERENCE	CUMULATIVE BALANCE
START	\$332,045.00	\$145,295.00	\$145,395.00	\$5,155.00	\$1,755,538.08	\$2,383,428.08			
JULY	\$18,662.46	\$8,276.88	\$9,806.17	\$0.00	\$2,675.07	\$39,420.58	\$274,124.00	\$234,703.42	\$234,703.42
BALANCE	\$313,382.54	\$137,018.12	\$135,588.83	\$5,155.00	\$1,752,863.01	\$2,344,007.50			
AUGUST	\$23,151.19	\$6,047.27	\$9,232.15	\$0.00	\$34,948.89	\$73,379.50	\$273,828.00	\$200,448.50	\$435,151.92
BALANCE	\$290,231.35	\$130,970.85	\$126,356.68	\$5,155.00	\$1,717,914.12	\$2,270,628.00			
SEPTEMBER	\$25,287.20	\$7,477.78	\$9,767.91	\$0.00	\$86,978.72	\$129,511.61	\$273,828.00	\$144,316.39	\$579,468.31
BALANCE	\$264,944.15	\$123,493.07	\$116,588.77	\$5,155.00	\$1,630,935.40	\$2,141,116.39			
OCTOBER	\$16,996.48	\$7,535.71	\$11,442.13	\$0.00	\$104,727.02	\$140,701.34	\$273,828.00	\$133,126.66	\$712,594.97
BALANCE	\$247,947.67	\$115,957.36	\$105,146.64	\$5,155.00	\$1,526,208.38	\$2,000,415.05			
NOVEMBER	\$22,131.04	\$5,822.21	\$9,002.55	\$0.00	\$109,400.88	\$146,356.68	\$273,828.00	\$127,471.32	\$840,066.29
BALANCE	\$225,816.63	\$110,135.15	\$96,144.09	\$5,155.00	\$1,416,807.50	\$1,854,058.37			
DECEMBER	\$20,694.95	\$4,922.43	\$9,739.21	\$0.00	\$136,635.76	\$171,992.35	\$273,828.00	\$101,835.65	\$941,901.94
BALANCE	\$205,121.68	\$105,212.72	\$86,404.88	\$5,155.00	\$1,280,171.74	\$1,682,066.02			
JANUARY	\$17,811.13	\$6,604.65	\$5,424.49	\$0.00	\$136,261.73	\$166,102.00	\$273,828.00	\$107,726.00	\$1,049,627.94
BALANCE	\$187,310.55	\$98,608.07	\$80,980.39	\$5,155.00	\$574,693.69	\$1,515,964.02			
FEBRUARY	\$19,492.47	\$6,882.03	\$10,408.90	\$0.00	\$136,893.16	\$173,676.56	\$273,828.00	\$100,151.44	\$1,149,779.38
BALANCE	\$167,818.08	\$91,726.04	\$70,571.49	\$5,155.00	\$437,800.53	\$1,342,287.46			
MARCH	\$26,110.30	\$8,357.90	\$14,465.31	\$0.00	\$145,888.65	\$194,822.16	\$273,828.00	\$79,005.84	\$1,228,785.22
BALANCE	\$141,707.78	\$83,368.14	\$56,106.18	\$5,155.00	\$291,911.88	\$1,147,465.30			
APRIL	\$7,451.65	\$8,085.93	\$12,159.66	\$0.00	\$137,126.92	\$164,824.16	\$273,828.00	\$109,003.84	\$1,337,789.06
BALANCE	\$134,256.13	\$75,282.21	\$43,946.52	\$5,155.00	\$154,784.96	\$982,641.14			
MAY	\$5,328.55	\$8,144.93	\$12,886.75	\$0.00	\$134,896.01	\$161,256.24	\$273,828.00	\$112,571.76	\$1,450,360.82
BALANCE	\$128,927.58	\$67,137.28	\$31,059.77	\$5,155.00	\$169,338.80	\$821,384.90			
JUNE						\$0.00	\$273,828.00	\$273,828.00	\$1,724,188.82
BALANCE	\$128,927.58	\$67,137.28	\$31,059.77	\$5,155.00	\$169,338.80	\$821,384.90			
END						0	\$3,286,232.00		

SUMMARY

A. Federal Transit Administration Section 5310 Grant Update

The Florida Department of Transportation (FDOT) staff administers the Section 5310 Grant and will provide a brief update.

B. Community Transportation Coordinator (CTC) Update

PSTA staff will provide an update on recent activities.

C. CTD Update

Staff will provide a Commission for the Transportation Disadvantaged update.

D. Other

ATTACHMENT(S): None

SUMMARY

This is an opportunity for any member of the public to address the board on issues related to the Transportation Disadvantaged Program. Speakers are requested to limit their comments to no more than five minutes.