

## BICYCLE PEDESTRIAN ADVISORY COMMITTEE (BPAC) MEETING AGENDA September 18, 2023 – 8:30 a.m.

310 Court Street, 1<sup>st</sup> Floor Conference Room Clearwater, FL 33756

#### THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

- 1. CALL TO ORDER AND INTRODUCTIONS (8:30 8:35)
- 2. PUBLIC COMMENTS Please limit comments to 3 minutes (8:35 8:40)
- 3. APPROVAL OF MEETING SUMMARY (8:40 8:45)
- 4. FORWARD PINELLAS UPDATES (8:45 8:50)
  - A. Forward Pinellas Board Summary
  - **B. SPOTLight Emphasis Areas**
  - C. Other
- **5. LRTP OUTREACH UPDATE (**8:50 9:10)
- 6. **SR 679 PINELLAS BAYWAY CYCLE TRACK** (9:10 9:25)
- 7. ACTIVE TRANSPORTATION PLAN UPDATE (9:25 9:40)
- **8. BPAC BUSINESS** (9:40 10:00)
  - A. Friends of the Pinellas Trail
- 9. **AGENCY REPORTS** (10:00 10:10)
- **10. OTHER BUSINESS** (10:10 10:30)
  - A. Membership
  - B. Correspondence, Publications, Articles of Interest
  - C. Suggestions for Future Agenda Topics
  - D. Other

#### 11. ADJOURNMENT

#### <u>NEXT BPAC MEETING - OCTOBER 16, 2023</u>

Join Zoom Meeting for Public viewing and comment only

https://us02web.zoom.us/j/81695341605?pwd=QjVGMVFwOEVpWm9EZFVLb3FuWlhEQT09

Meeting ID: 816 9534 1605

**Passcode: 124790** 

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#### **SUMMARY**

The meeting summary for the August 21, 2023, meeting is attached for review and approval.

ATTACHMENT(S): BPAC Meeting Summary – August 21, 2023

**ACTION:** Approval of Meeting Summary

# FORWARD PINELLAS BICYCLE PEDESTRIAN ADVISORY COMMITTEE MEETING SUMMARY AUGUST 21. 2023

The following is a summary of the Forward Pinellas Bicycle Pedestrian Advisory Committee (BPAC) held on August 21, 2023, at 310 Court Street, 1st Floor Conference Room, Clearwater, FL.

**BPAC Members Present** 

Brian Smith, Chairman North County Citizen Representative

Paul Zagami, Vice Chair Beach Communities Citizen Representative

Daniel Alejandro Largo Citizen Representative

Maika Arnold St. Petersburg Bicycle Pedestrian Coordinator

Joseph Camera Pinellas County Schools

Ron Englert Dunedin Citizen Representative

Kathy Gademer City of Dunedin

Fernando Gutierrez Clearwater Citizen Representative
Charlie Guy St. Petersburg Citizen Representative
Gloria Lepik-Corrigan Clearwater Citizen Representative

Jayme Lopko City of Clearwater

Joan Rice Pinellas County Public Works Traffic
Annette Sala – phone At Large Citizen Representative
Stuart Schwartzreich St. Petersburg Citizen Representative
Heather Vernillo North County Citizen Representative

Lara Wojahn At Large Citizen Representative

Peter Wray Beach Communities Citizen Representative

Avera Wynne Clearwater Citizen Representative

**BPAC Members Absent** 

Gordon Brown St. Petersburg Citizen Representative

Julie Bond CUTR

Deputy Eric Brown Pinellas County Sheriff's Office David Chase Pinellas Park Citizen Representative

Whitney Clark City of Largo

Scott Daniels Friends of the Pinellas Trail

Matt Jackson City of Oldsmar

Caroline Lanford City of Tarpon Springs

Keely Murphy St. Petersburg Citizen Representative Donovan Nickell Seminole Citizen Representative

James Phillips PSTA

Derek Reeves City of Pinellas Park

Eric Sorenson At Large Citizen Representative Steve Thomas Dunedin Citizen Representative

**Others Present** 

Jensen Hackett - Zoom FDOT

Lyle Fowler - Zoom PC Parks & Conservation Resources (PCR)

James Cunningham City of Dunedin

Jeff Gow Commissioner, City of Dunedin
Jim Wedlake Friends of the Pinellas Trail

John Rieman Pinellas County Public Works Traffic

Michael Kirkpatrick Valerie Brookens – Zoom Whit Blanton Chelsea Favero Tina Jablon Guest - Largo Forward Pinellas Staff Forward Pinellas Staff Forward Pinellas Staff Forward Pinellas Staff

#### 1. CALL TO ORDER

Chairman Brian Smith called the meeting to order at 8:30 a.m. and the attendees in the room introduced themselves.

#### 2. PUBLIC COMMENTS

Mr. Michael Kirkpatrick, City of Largo, shared a concern that the current construction on Rosery Road does not include bike lanes. This project instead includes wider sidewalks. His concern is that drivers/people backing out of their driveways will not stop when crossing a sidewalk before the street even though it is a state law. In 2013, a study was done throughout the City of Largo of bicycle pedestrian facilities and in that study, it was recommended to put in bike lanes at Rosery Road and Missouri Avenue. Mr. Kirkpatrick is hoping the BPAC can reach out to the City of Largo and share the importance of the bike lanes at this intersection.

#### 3. APPROVAL OF MINUTES

The summary from the June 26, 2023 meeting was approved with no corrections.

#### 4. FORWARD PINELLAS ACTIONS & SPOTLIGHT

Chelsea Favero, Forward Pinellas staff, reviewed the July 12, 2023, Forward Pinellas Board summary. The Board adopted the Housing Action Plan making it easier to create both traditional affordable housing and diverse market rate housing. The board also adopted the Five-Year Work Program in addition to the priorities that were brought to this committee earlier this year. A draft of the updated program will come to this committee in October. Forward Pinellas has three new staff members, Valerie Brookens, Principal Planner supporting safety planning, Emma Wennick, Program Planner with the Land Use team and Kaitlyn Nieman. Planner handling data and data analysis. Every 10 years after the Census, the board is required by federal law to look at how the board is structured and if changes should be made to its voting membership, to adjust for population increases. This is referred to as the Board Apportionment Plan and it has been discussed by the board on multiple occasions to develop consensus on how to move forward. A special meeting was called in August to hear final suggestions and comments, and an agreement was achieved. Currently the Forward Pinellas board has 13 members representing all of the jurisdictions. The new board will have 19 members: 4 – Board of County Commissioners, 4 – City of St. Petersburg members, 2 – City of Clearwater members, 1 – City of Largo member, 1 – City of Dunedin member, 1 – City of Pinellas Park member, 1 – City of Tarpon Springs member, 1 member representing the Beach Communities, 1 member representing the City of Oldsmar and City of Safety Harbor (3 year terms), 1 member representing the cities of Belleair, Belleair Bluffs and Seminole (three year terms), 1 member representing the cities of Gulfport, Kenneth City and South Pasadena, and 1 PSTA member. This plan will be transmitted to the Governor for signature. Once signed, interlocal agreements will go out to the local governments for support and a new board will be seated in 2024.

For SPOTLight, construction on US 19 is well underway. As the agency is ramping up the production of the 2050 LRTP, staff will be taking a closer look at the interchanges north of Tampa Road. Regarding Waterborne Transportation, the City of Clearwater and the Clearwater Ferry received a grant for waterborne transportation services. Staff is still working closely with PSTA and the city to see how that grant will be implemented and what the outcome of the financial award will be. Also, from Hillsborough County, the Hillsborough County Commission took action to no longer support the waterborne service from the Apollo Beach area up to MacDill AFB, however the Cross Bay Ferry will be back in the fall.

#### 5. THE CITY OF CLEARWATER

Jayme Lopko, Bicycle Pedestrian Coordinator for the City of Clearwater, provided an update on projects in the City of Clearwater. The Cleveland Street project has been delayed for a few weeks due to replacing landscaping and irrigation, lighting, bike/ped signage and markings and asphalt work. The city strives to put Complete Streets concepts and features in all their projects. The Ft Harrison corridor north of downtown is currently in design for infrastructure utility-type upgrades, but they are looking at doing some Complete Streets bike/ped concepts as well. A request for bids for landscaping on S. Osceola Avenue in conjunction with the new Coachman Park as well as the development of the properties on the block has been sent out. Drew Street construction will begin next year in 2024. Questions were taken and appropriately answered.

#### 6. <u>LRTP OUTREACH WEB</u>SITE

Ms. Favero shared a presentation with the committee regarding the 2050 Long Range Transportation Plan (LRTP). One of the earliest activities with the LRTP was forecasting future growth to determine the need for future transportation projects. Forward Pinellas built its own 2050 control total, considering redevelopment potential, the maximum allowable densities and intensities in the different land use categories, and vacant land, to estimate a projection of population and employment growth. All local governments were asked to review the projections within their communities and provide comments. After making adjustments based on the comments received, staff increased the control totals for both population and employment. By 2050, the population in Pinellas is projected to increase by 12.5% to approximately 1,078,720. The number of jobs in Pinellas are expected to increase by 15.3% to approximately 680,688, in that same time period. These increases can be justified due to a variety of factors. With the Coastal High Hazard Areas (CHHA) having expanded, there is additional densification and intensification inland. With the Live Local Act now in effect, there are developments coming in that are exceeding the permitted densities and intensities in those areas. Another factor considered is in the Northern area of the county, projections previously set for 2045 are already being exceeded along the US 19 corridor. Another factor, the City of St. Petersburg has made land use changes to allow more intensification in the neighborhoods in addition to accessory dwelling units. Land use changes have also been made along the Sunrunner corridor for Transit Oriented Development. The Alt 19 corridor is currently going through the process of making land use changes to allow for Transit Oriented Development as well. On the employment side, the control total reflects the policy of maintaining a ratio of 1:1 (jobs to employed individuals) as much as possible through 2050. Questions were taken and appropriately answered.

#### 7. BPAC BUSINESS

#### A. Friends of the Pinellas Trail

Jim Wedlake filled in for Scott Daniels, Friends of the Pinellas Trail. Friends had a

meeting with Parks and the County Administrator sharing concerns about the Trail. Future meetings will include Public Works. The next meeting of Friends of the Pinellas Trail will be held at the Largo Public Library on October 24<sup>th</sup>, 2023. The New Trail Guide is available for \$5.00. Friends stands behind the Public Works award winning Courtesy Campaign. Friends is always looking for volunteers and provided a phone number, 727-487-1221 for citizens to either volunteer time, share information and ideas, and ask questions. Friends also has an exciting Facebook page and if there are any questions or concerns to share, please send an email to <a href="friendsofthepinellas.org">friendsofthepinellas.org</a>.

#### 8. AGENCY REPORTS

#### Pinellas Trail Loop/Duke Energy Trail (North & South Gaps)

Ms. Joan Rice shared an update on the Pinellas Trail Loop. The only gap in the North Loop is the bridge over the Lake Tarpon Canal and should begin construction in 2024. In the south gap, the section between Haines Bayshore and Ulmerton, there are a couple of easements to obtain and the County has to ask DOT for a little more time to complete that effort. Construction should begin in 2026. The section from Ulmerton to 126<sup>th</sup> Avenue will still begin in 2024. San Martin Bridge from Gandy, across the bridge and connecting into the North Bay Trail, will be under design beginning next year, 2024.

#### • Clearwater Bicycle Pedestrian Program

Jayme Lopko was present and shared no additional updates.

#### St. Petersburg Bicycle Pedestrian Program

Ms. Maika Arnold, St. Petersburg Transportation, shared new and updated City of St. Petersburg bike maps with the committee. Also, City of St. Petersburg is hosting a helmet fitting class for individuals interested in becoming a Certified Helmet Fitter on September 20<sup>th</sup>, 2023 at 9:30 am at St. Petersburg City Hall, Room 100.

#### Largo Bicycle Pedestrian Program

No one in attendance

#### Oldsmar Bicycle Pedestrian Program

No one in attendance.

#### Pinellas Park Bicycle Pedestrian Program

No one in attendance

#### Dunedin Bicycle Pedestrian Program

Kathy Gademer shared there are no updates.

#### • Tarpon Springs Bicycle Pedestrian Program

No one in attendance

#### Pinellas County Schools (PCS)

Joe Camera shared that school is open with a lot more kids out on the street. There are now fewer arterial stops, so there are more kids at the current bus stops.

#### FDOT District 7 Updates

No one in attendance at the time of this item.

#### 9. OTHER BUSINESS

- A. Cancellation of the July meeting.
- **B.** Membership
- C. Correspondence, Publications, Articles of Interest

There were no comments regarding this item.

#### D. Suggestions for Future Agenda Topics

#### E. Other

David Happe shared the Pinellas County Commission has removed the word 'progressive' from the Pinellas County Mission Statement. He also had two questions, 1 – regarding 20-minute neighborhoods and if there is any data from the public to support 20-minute neighborhoods. Chelsea responded that the statistically valid survey results support this approach. ? 2 – in part to Commissioner Gow and in part to the rest of the board, he asked if any committee members drove their car to the meeting compared to taking transit. Commissioner Gow responded that he did in fact drive but that there isn't suitable transit to make that a viable option at this time.

#### **10. ADJOURNMENT**

Chairman Smith adjourned the meeting at 10:00 am. The next BPAC meeting is scheduled for Monday, September 18, 2023.

#### 4. Forward Pinellas Actions



#### A. Forward Pinellas Board Summary

The September 13, 2023, Executive Summary is provided for your information. A staff member will summarize actions taken by the Forward Pinellas Board at the meeting.

**ATTACHMENT**: Executive Summary for September 13, 2023 (will arrive separately by email)

#### **B. SPOTLight Emphasis Areas**

Forward Pinellas staff will provide a brief update on the status of activities related to the three SPOTlight emphasis areas: Vision for U.S. Highway 19 Corridor, TIELS Study and Enhancing Beach Access

#### C. Other





#### **SUMMARY**

Advantage Pinellas is the countywide long range transportation plan for Pinellas County that integrates future land use. Adopted by the Board in November 2019, the long-range transportation plan is required to be developed every five years to account for changes in transportation needs, land uses and shifting regional travel patterns and any demographic changes that may have occurred. As the metropolitan planning organization for Pinellas County, Forward Pinellas is responsible for this planning effort. The plan encompasses the Pinellas Suncoast Transit Authority (PSTA) Community Bus Plan and other local transportation initiatives. Advantage Pinellas will identify future transportation needs and prioritize those needs for funding within a strategic planning framework that includes potential redevelopment areas, equitable economic growth, long-term housing needs and resilient infrastructure.

Forward Pinellas staff will provide an overview of the public involvement and planning efforts over the past month.

ATTACHMENT(S): None





#### **SUMMARY**

The Florida Department of Transportation (FDOT) recently completed construction of a 1.5-mile, two-way cycle track on the east side of SR 679 through Tierra Verde. The curb-protected cycle track was constructed as part of a regular resurfacing project. The cycle track closed a gap in the trail network that extends from Ft. De Soto Park and the Skyway Fishing Pier on the south to the Pinellas Trail on the north. The project was included in the Forward Pinellas Active Transportation Plan and builds upon trail connections recently completed to the north by FDOT and the City of St. Petersburg. A representative from FDOT will present on the background of the facility and provide initial operational observations gathered since its opening this spring.

ATTACHMENT(S): None

#### <u>Bicycle Pedestrian Advisory Committee – September 18, 2023</u>





#### **SUMMARY**

In 2019, Forward Pinellas developed its current Active Transportation Plan (ATP) in conjunction with the Advantage Pinellas Long Range Transportation Plan (LRTP) process. Like the LRTP, the ATP identified a desired trail and bicycle facility network throughout Pinellas County, and then used a scoring system to develop a cost feasible list for projects through 2045. Forward Pinellas committed to funding ten corridors (\$62 million) and four overpasses (\$24 million) with its flexible funding over the life of the plan.

Since development and adoption of the ATP, multiple corridors and overpasses have advanced for design and construction, while some need to be amended due to constraints identified after initial development of the plan. In conjunction with the ongoing Advantage Pinellas LRTP work with a 2050 planning horizon, Forward Pinellas intends to work with Fehr & Peers, one of its general planning consultants, to update the plan and extend the planning horizon from 2045 to 2050. Forward Pinellas staff will provide a summary of the scope of the update and the project timeline.

**ATTACHMENT(S):** ATP Scope of Services



August 23, 2023

Kyle Simpson Active Transportation Planner Forward Pinellas 310 Court Street Clearwater, FL 33756

#### Subject: Proposal to Update the Forward Pinellas Active Transportation Plan

Dear Mr. Simpson,

Fehr & Peers appreciates the opportunity to submit this scope of work to update the Forward Pinellas Active Transportation Plan (ATP). The current ATP was developed in 2020 and the update is envisioned to:

- Ensure the plan's consistency with other planning documents that are being developed or have been released since 2020;
- Align the plan with the current state of the practice;
- Evaluate the feasibility of previously proposed projects; and
- Update maps.

Overall, this effort is considered an update of the previous plan and not a wholesale update and will include a significant level of collaboration between the consultant team and Forward Pinellas staff. While public engagement is not included in this draft scope of work, we have included a presentation with the Forward Pinellas Bicycle Pedestrian Advisory Committee (BPAC) and Technical Coordinating Committee (TCC) to share the purpose of the update and solicit their feedback, specifically targeted to the feasibility of previously identified projects and their level of local support for regional projects through their community.

Fehr & Peers has local and national experience in Active Transportation Planning that will be leveraged on this project, as described in our recent qualifications package for the Forward Pinellas General Planning Consultant on-call. This work will be led out of our Orlando office, with Kathrin Tellez serving as the project director. Elizabeth Suárez will provide day-to-day project management, and Stephen Spana will lead the data analytics. Billy Hattaway will serve as a technical advisor. We are happy to provide additional information about our qualifications or staffing upon request.

The following provides our detailed scope of work to update the ATP.

## Scope of Work

## **Task 1: Project Management**

The purpose of this task is to ensure the project is managed effectively and provides for coordination between Forward Pinellas Staff and Fehr & Peers staff. Specific project management tasks include biweekly check-in calls between the Fehr & Peers' Project Manager and the Project Team, preparing monthly invoices and progress reports, overall Project Team coordination, and project e-mail coordination. A project kick-off meeting to review the overall project scope, schedule, data needs and communication protocols will be scheduled within one week of receiving notice to proceed.

#### **Task 2: Document Review**

To support the subsequent deliverables, Fehr & Peers will conduct a review of the following documents:

- 2020 Active Transportation Plan and associated technical appendices
- Advantage Pinellas (2045 LRTP)
- Draft Materials from 2050 LRTP Update, as available
- Safe Streets Pinellas Action Plan
- Equity Action Plan

Information in these documents will form the basis for the updated ATP. For purposes of consistency with other documents, we have assumed that Forward Pinellas will provide us with the appropriate document (word, map, PowerPoint) templates for future deliverables, and editable versions of the 2020 Active Transportation Plan documents.

## **Task 3: Review Existing GIS Layers**

Fehr & Peers will review the existing GIS layers available, as well as the analysis types expected to be completed as part of this project, including level of traffic stress (bicycle and pedestrian), accessibility, and equity. Where data sets are incomplete or not available, we will work with Forward Pinellas to identify appropriate data sources. For example, the accessibility analysis is most robust when point land use data, such as the specific location of a school, such that an accessibility shed can be estimated. We have not budgeted for the development of new datasets.

## **Task 4: Update Existing Conditions Analysis**

Based on the final GIS layers to be provided by Forward Pinellas, we will:

Update the LTS based on the 2023 FDOT method for bicyclists and pedestrians. We will discuss
with Forward Pinellas Staff any potential modifications to the process that might be appropriate
in the Forward Pinellas context.

- Update the bicycle and pedestrian gap maps.
- Conduct an accessibility analysis for schools, transit stops/transit priority corridors, and activity
  centers (as designated on the Countywide Plan Map) to identify key destinations where the
  average travel route is stressful.

In addition to an update of the technical analysis, Fehr & Peers will also review and refresh:

• Bicycle and Pedestrian Safety Analysis: In 2021 Forward Pinellas adopted the Safe Streets Pinellas Action Plan. The plan was updated in February of 2023. Safe Streets Pinellas is a Vision Zero effort with the goal of achieving zero traffic deaths and serious injuries by 2045. The Safe Streets Pinellas Action Plan conducted a robust safety analysis. Fehr & Peers will update the Bicycle and Pedestrian Safety Analysis to reflect the work produced in the Safe Streets Pinellas Action Plan. We will also update countermeasures based on current practices, standards, and regulations.

To efficiently complete this task, we assume that Forward Pinellas would provide Fehr &Peers with the original word files and our initial submittal will be a track changes version as well as refreshed maps.

#### Task 4 – Deliverables

Key deliverables of Task 4 include:

- Updated LTS Maps
- Updated Pedestrian and Bicyclist Gap Maps
- Accessibility Analysis (to help inform future projects)
- Updated Existing Conditions Technical Memorandum
- Updated Bicycle and Pedestrian Safety Analysis Technical Memorandum
- Updated Gap Demand Analysis Memorandum

For each memorandum refresh, we have assumed one round of editorial review prior to finalization. The final technical memorandums will serve as the basis for the updated Active Transportation Plan.

## **Task 5: Review Priority Corridor Projects**

There are 47 projects identified in the Initial Priority Corridor List. Many of these planned projects may not be feasible given right-of-way, environmental, engineering or cost constraints. Given the volume of projects, we will work with Forward Pinellas to solicit feedback from the jurisdiction(s) where the project is proposed. This could be completed either through a map based feedback approach, where the existing and planned facilities, and local jurisdictions are asked to provide feedback, or through the development of a focused survey that is sent to each jurisdiction requesting information related to each project – is it expected that Forward Pinellas may help to populate some of the information, such as if the project is within the TIP. Questions related to local support will also be incorporated.

Of the 47 projects included in the Initial Priority Corridor List, four projects are moving to the design/construction phase. As a part of the project, reconfirm the remaining six projects on the priority list, work with Forward Pinellas to identify four new projects to include on the priority list, and refresh the cost estimates for the resulting top 10 projects. Updated high-level cost estimates either based on FDOT published data, or local cost data if available. The selection of four new projects will consider geographic diversity of projects within the county and the prioritization criteria developed as part of the 2020 Action Plan. Additionally, four potential overpasses will be identified for priority.

#### Task 5 – Deliverables

Key deliverables of Task 5 include:

- Preparation of a presentation template to introduce the project update process and frame the request for feedback from various committees.
- Delivery of one in-person presentation.
- Delivery of one virtual presentation.
- Development of feedback mechanism, likely an informal on-line interactive ESRI map coupled with a survey.
- Refinement of the Priority Corridor List, which could include the removal of some projects and the addition of select others.
- Refresh of the Project Concept Summary memorandum.

## **Task 6: Active Transportation Plan Update**

Based on the review of the technical analysis, Fehr & Peers will review the main ATP document and provide updates where necessary. Specific focus will be provided on the following sections:

- *Vision, Goals, and Objectives:* Forward Pinellas is in the process of developing its 2050 Long Range Transportation Plan (LRTP), Advantage Pinellas. Fehr & Peers will review the goals in the 2050 LRTP to align the ATP vision, goals, and objectives. We will also examine the ATP Vision Statement to simplify it.
- **Performance Measures and Evaluation Criteria:** Fehr & Peers will refine the Performance Measures and Evaluation Criteria, including replacing the "Three E's" with the Safe System approach. Two pilot projects have been completed since the 2020 ATP was developed. Our team will review the evaluation of both projects and provide a summary.
- **Existing Conditions Summary:** We will update the Existing Conditions section to better reflect micromobility devices, including current regulations in the region and recommended policy considerations. Additionally, we will update the bicycle facility types to confirm the list is inclusive of current facility types. Access to transit will also be discussed based on the accessibility analysis.

• **Proposed Project List:** Based on the results of Task 5, the project priority list will be updated. Potential funding sources will also be identified, including new funding mechanisms under the IIJA/BIL and potential requirements.

#### Task 6 – Deliverables

Key deliverables of Task 6 include:

- Updated Policy and Code Technical Memorandum.
- Updated Draft Active Transportation Summary Report, including updated maps.
- Updated Final Active Transportation Summary Report, including updated maps.

#### Schedule and Level of Effort

Our team will start work upon receipt of a fully executed contract, with a target start date of October 1. Overall, we expect approximately a four to-six-month long schedule, depending on review schedules and when feedback from the BPAC/TAC can occur. Our combined level of effort of this scope of work is \$61,180, which includes a partner agency survey and one in-person presentation. We look forward to helping Forward Pinellas update their Active Transportation Plan. Should you have any questions or need additional information, please contact Elizabeth Suárez at (321) 754-9909 or <a href="mailto:e.suarez@fehrandpeers.com">e.suarez@fehrandpeers.com</a>.

Sincerely,

FEHR & PEERS

Elizabeth Suárez, PE Transportation Engineer

Kathrin Tellez

Kathrin Tellez, AICP, PTP, RSP2B Principal

Elizaleth Svárey

Attachments:

Fee Schedule

P23-0236-OR

Our mission is to empower every employee to develop effective and innovative transportation solutions that **improve communities** 

## Fee Proposal for Forward Pinellas Active Transportation Plan

		Fehr & Peers							
	Project Director	Senior Specialist / Engineering Review	Professional / Project Manager	Analyst	Senior Specialist / Visual Communications	Clerical	Labor Hours	Direct Costs	Total
Tasks	\$310	\$250	\$150	\$140	\$235	\$105			
Task 1 - Project Management									
Kick Off Meeting	2		2				4		\$920.00
BiWeekly Virtual Check-Ins	4		8				12		\$2,440.00
On-going Project Management/Invoicing			6			8	14		\$1,740.00
Task 2: Document Review									
Review Existing Plans	4		8				12		\$2,440.00
Task 3: Review Existing GIS Layers									
Review Available GIS Data	2		4	8			14		\$2,340.00
<b>Task 4: Update Existing Conditions Analysis</b>							-		
Update LTS analysis for the bicycle and	1		4	20	12		37		¢
pedestrian networks	'		4	20	12		37		\$6,530.00
Update bicycle and pedestrian gap maps	1		4	20	8		33		\$5,590.00
Conduct accessibility analysis	1		4	20	8		33		\$5,590.00
Refresh Technical Memos	6		18	4	4		32		\$6,060.00
Task 5: Review Priority Project Corridors									
Review Priority Project Corridors	2	4	8	16			30		\$5,060.00
Preparation of Project Presentation	1		4	2	4		11		\$2,130.00
Delivery of one In-Person Presentation	4		4				8	\$150	\$1,990.00
Delivery of one Virtual Presentation	1		2				3		\$610.00
Feedback from BPAC/TAC (via stock Esri Map			_						
where comments can be added)	1		2	4			7		\$1,170.00
Refresh Concept Summary Memo	4	4	16	4	8		36		\$7,080.00
<b>Task 6: Active Transportation Plan Update</b>									
Draft Update Active Transportation Plan	6		24	4	6	8	48		\$8,270.00
Final Update Active Transportation Plan	2		4				6		\$1,220.00
Total for all Tasks	42	8	122	102	50	16	340	\$150	\$61,180.00

#### Notes

This fee proposal is valid for a period of 90 days from the proposal submittal date. Direct costs include travel to one in-person meeting





#### A. Friends of the Pinellas Trails

A representative from Friends of the Pinellas Trail may take this opportunity to provide an update. Information on the Friends of the Pinellas Trail is available at <a href="FriendsOfThePinellasTrail.org">FriendsOfThePinellasTrail.org</a>.





Updated information on the following programs or projects of interest to the BPAC will be provided at the meeting.

- Pinellas Trail Loop/Duke Energy Trail (North & South Gaps)
- Clearwater Bicycle Pedestrian Program
- St. Petersburg Bicycle Pedestrian Program
- Largo Bicycle Pedestrian Program
- Oldsmar Bicycle Pedestrian Program
- Pinellas Park Bicycle Pedestrian Program
- Dunedin Bicycle Pedestrian Program
- Tarpon Springs Bicycle Pedestrian Program
- Pinellas County Schools
- FDOT District 7

ATTACHMENT(S): None





#### A. Membership

There are currently six vacancies on the BPAC membership list. One for Largo, one for Pinellas Park/Mid-County, and four At Large seats.

**ATTACHMENT**: BPAC Membership List

#### B. Correspondence, Publications, Articles of Interest

Pinellas County Fatalities Report thru July 27, 2023

Pinellas Trail Data – June 2023

Pinellas Trail Data – July 2023

#### C. <u>Suggestions for Future Agenda Topics</u>

This item is provided to allow Committee members to suggest topics for future BPAC agendas.

#### D. Other

If any member has other business to discuss, they may address it under this item.

#### BICYCLE PEDESTRIAN ADVISORY COMMITTEE MEMBERSHIP LIST

#### Voting St. Petersburg Area (St. Pete/Gulfport/So Pasadena/Tierra Verde)

Stuart Schwartzreich (05/11/22)
 Keely Murphy (03/08/23)
 Gordon Brown (04/12/23)
 Charlie Guy (01/12/22)

**Clearwater Area** 

5. Gloria Lepik-Corrigan (09/08/21)6. Fernando Gutierrez (01/12/22)7. William "Avera" Wynne (06/08/22)

**Dunedin Area** 

8. Ron Englert (02/08/23) 9. Steve Thomas (05/10/23)

**Pinellas Park and Mid-County** 

10. David Chase (03/09/22)

11. Vacant

Largo Area

12. Daniel Alejandro (10/12/16)

13. Vacant

#### North County Area (Tarpon Springs/Palm Harbor/Ozona/Oldsmar/Safety Harbor)

14. Heather Vernillo (08/10/22)15. Brian Smith (Chairman) (12/12/12)

At Large Area

16. Eric Sorenson (09/14/22) (Clearwater)
17. Lara Wojahn (02/08/23) (Treasure Island)
18. Vacant

19. Annette Sala (03/12/14) (St. Petersburg)

20. Vacant

21. Vacant22. Vacant

Seminole Area

23. Donovan Nickell (01/11/23)

**Beach Communities** 

24. Peter Wray (02/08/23) 25. Paul Zagami (01/12/22

#### **Technical Support**

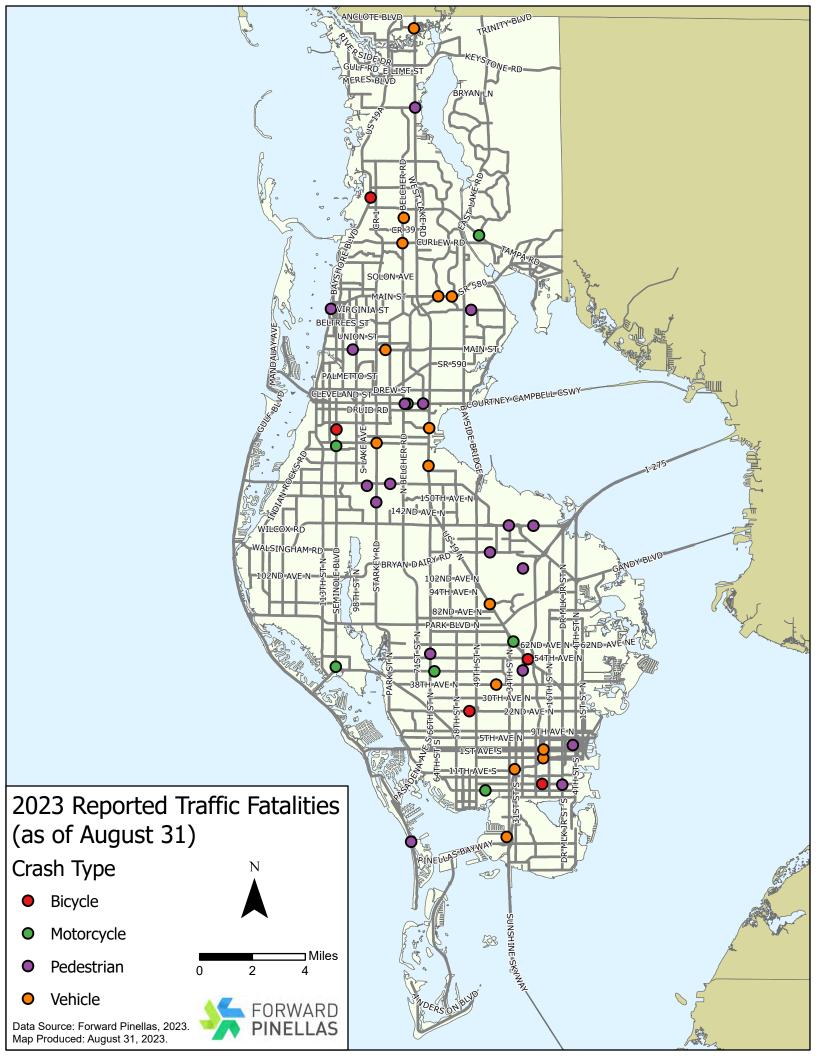
- County Traffic Department (Joan Rice representative; Gina Harvey and John Rieman alternates)
- 2. Pinellas County Planning Department (Scott Swearengen representative)
- 3. PSTA (James Phillips representative; Devan Deal alternate)
- 4. City of Clearwater (Jayme Lopko representative, Lauren Matzke representative)
- 5. City of St. Petersburg (Maika Arnold representative; Elisabeth Staten alternate)
- 6. City of Largo (Whitney Clark representative; Diane Friel alternate)
- 7. City of Oldsmar (Matt Jackson representative, Tatiana Childress alternate)
- 8. City of Pinellas Park (Darby Bryant representative, Derek Reeves alternate)
- 9. City of Dunedin (Kathy Gademer representative, James Cunningham alternate)
- 10. City of Tarpon Springs (Caroline Lanford representative)
- 11. Pinellas County School System (Joseph Camera- representative, Autumn Westermann-alternate)
- 12. Friends of the Pinellas Trails (Scott Daniels representative, Jim Wedlake alternate)
- 13. CUTR (Julie Bond representative)

#### Sheriff's Office /Police/Law Enforcement Representatives

- 1. Pinellas Park Police Dept.
- 2. St Petersburg Police Dept.
- Largo Police Dept.
- 4. Sheriff's Office Deputy Dan Nocera
- Clearwater Police Dept.

#### **Non-Voting Technical Support**

- 14. FDOT (Jensen Hackett representative)
- County Parks and Conservation Resources (Lyle Fowler representative; Spencer Curtis alternate)

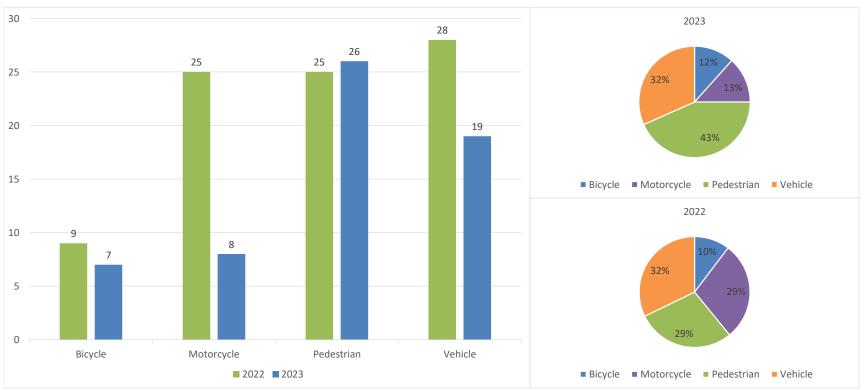


Crash Number	Fatalities	Date	Time	Туре	On Street	Intersecting Street	Jurisdiction	Driver Age	Driver Sex
89363225	2			Pedestrian	Gulf Blvd	45th Ave	St. Pete Beach		Female
89363249	1	1/7/2023		Pedestrian	Edgewater Dr	Main St	Dunedin	_	Female
25121505	1	1/10/2023	3:09 PM		S 50th Ave	None	St. Petersburg		Female
25121683	1	1/16/2023	7:26 PM		38th Ave N	40th St N	St. Petersburg		Male
25493525	1	1/19/2023		Motorcycle	S Missouri Ave	Bayview Dr	Largo		Female
25433239	1	1/19/2023	4:25 PM		S Missouri Ave	Kingsley St	Clearwater		Female
25045864	1	1/23/2023	4:49 PM		Haines Rd N SB	53rd Ave N	Unincorporated		Female
25121999	1	1/29/2023		Pedestrian	28th St N	109th Ave N	St. Petersburg		Male
25122000	1	1/30/2023	6:32 PM		22nd Ave N	52nd St N	St. Petersburg		Male
25433330	1	1/30/2023	8:20 AM		Sunset Point Rd	Barrington Dr W	Clearwater		Female
25122007	1	2/1/2023		Pedestrian	9th St S	18th Ave S	St. Petersburg		Male
25493627	1	2/4/2023		Pedestrian	Starkey Rd	12th Ave Se	Largo		Female
25433438	1	2/7/2023		Pedestrian	Gulf To Bay Blvd	S Belcher Rd	Clearwater	Unknown	Unknown
25062604	1	2/11/2023		Pedestrian	SR 686 (Ulmerton Rd)	34th St N	Unincorporated		Male
89600474	1	2/13/2023		Pedestrian	SR 688 (Ulmerton Rd)	Feather Sound Dr	Unincorporated		Male
25073441	2	2/16/2023	3:14 AM		I-175 Westbound Exit Ramp	I-275 (SR 93)	St. Petersburg	_	Male
25433558	1	2/17/2023		Pedestrian	Gulf To Bay Blvd	Coachman Rd S	Clearwater		Male
25122714	1	2/28/2023	7:03 PM		18th Ave S	19th St S	St. Petersburg		Male
25185044	1	3/6/2023	4:56 PM		US 19 N	None	Tarpon Springs		Male
25493899	1	3/9/2023	5:36 PM		US 19 N	Whitney Rd	Largo		Female
89619181	1	3/9/2023	10:47 AM		Alt 19 (Palm Harbor Blvd)	Ohio Ave	Unincorporated		Male
89363823	1	3/9/2023		Pedestrian	Enterprise Rd E	Fernery Ln	Safety Harbor		Male
24907580	1	3/12/2023	8:26 PM		I-275 NB Off Ramp	31st Street S	St. Petersburg		Female
25493937	1	3/14/2023		Pedestrian	Judy Lee Dr	Lake Judy Lee Dr	Largo		Male
25067318	1	3/16/2023		Pedestrian	CR 296 (118th Ave N)	43rd Street N	Pinellas Park		Male
89385756	1	3/20/2023		Pedestrian	Mirror Lake Dr N	5th St N	St. Petersburg		Female
25433861	1	3/20/2023		Motorcycle	Gulf To Bay Blvd	Belcher Rd S	Clearwater		Female
25738741	2	3/26/2023			US 19 N	Gateway Centre Blvd N	Pinellas Park		Male
25433981	1	3/28/2023		Pedestrian	Sunset Point Rd	Flora Rd	Clearwater	Unknown	Unknown
25904342	1	3/28/2023		Pedestrian	US 19 N	E Klosterman Rd	Tarpon Springs	Unknown	Unknown
89581705	1	3/29/2023		Pedestrian	SR 693 (66th St N)	56th Ave N	Unincorporated		Male
89627505	1	3/29/2023	5:47 AM		I-275	I-175	St. Petersburg		Male
89615424	1	4/4/2023		Pedestrian	CR 681 (28th St N)	46th Ter N	Unincorporated	_	Male
25016315	1	4/4/2023		Motorcycle	46th Ave N	Villas Of Willow Lake	Kenneth City		Male
89363825	1	4/5/2023	10:46 PM	,	Belcher Rd	Curlew Rd	Dunedin		Male
25434090	1	4/8/2023	3:59 PM		SR 580	Countryside Blvd	Clearwater	_	Male
89363874	1	4/11/2023		Motorcycle	SR 595 SB	50th Ave N	Seminole		Male
89615433	1	4/12/2023		Motorcycle	SR 689 (Haines Rd N)	64th Ave N	Unincorporated		Male
89364067	1	4/13/2023	9:19 PM	•	Old Oak Cir	Belcher Rd	Unincorporated		Male
25494289	1	4/29/2023		Pedestrian	East Bay Dr	None	Largo		Female
25434374	1	5/8/2023			SR 580	Landmark Dr	Clearwater		Female
25954723	1	5/13/2023		Motorcycle	22nd Ave S	45th St S	St. Petersburg	Unknown	Unknown
89364060	1	5/16/2023		Motorcycle	CR 752	East Lake Woodlands Pkwy	Oldsmar		Male
25434552	1	5/18/2023			US 19 N	None	Unknown		Male
25969486	1	5/27/2023	8:41 PM		Keene Rd	Belleair Rd	Largo		Female
25955163	1	6/3/2023		Pedestrian	3rd St N	Central Ave	St. Petersburg	Unknown	Unknown
Unknown	1		Unknown		30th Ave	66th St N	St. Petersburg	Unknown	Unknown
	-	-, -, -0-0		-,		1			

Crash Number	Fatalities	Date	Time	Туре	On Street	Intersecting Street	Jurisdiction	Driver Age	<b>Driver Sex</b>
Unknown	1	6/20/2023	10:00 PM	Vehicle	Starkey Rd	Bryan Dairy Rd	Unincorporated	26	Male
Unknown	1	7/1/2023	5:57 PM	Pedestrian	Park St	CR 16	Unknown	65	Male
Unknown	1	7/4/2023	9:10 PM	Pedestrian	San Martin Blvd NE	Gandy Blvd	Unknown	Unknown	Unknown
Unknown	1	7/7/2023	3:25 PM	Pedestrian	Seminole Blvd	110th Ave N	Largo	45	Male
Unknown	1	7/15/2023	12:42 AM	Pedestrian	Missouri Ave	Druid Rd	Clearwater	22	Male
25956180	1	7/20/2023	4:50 PM	Vehicle	46th St N	Unknown	St. Petersburg	Unknown	Unknown
Unknown	1	7/29/2023	3:04 AM	Bicycle	66th St N	Unknown	Pinellas Park	26	Female
Unknown	1	7/30/2023	2:35 AM	Pedestrian	US 19 N/34th St	46th Ave N	St. Petersburg	56	Male
Unknown	1	7/30/2023	8:53 PM	Motorcycle	Ulmerton Rd	Wilcox Rd/130th Ave N	Unincorporated	22	Female
Unknown	1	7/30/2023	5:00 PM	Vehicle	4th St	Unknown	St. Petersburg	Unknown	Unknown
Unknown	1	8/8/2023	4:45 AM	Pedestrian	Ulmerton Rd/SR 688	34th St N	St. Petersburg	71	Male
Unknown	1	8/18/2023	9:52 AM	Pedestrian	49th St N	140th Ave N	Clearwater	76	Male
Unknown	1	8/22/2023	2:22 PM	Vehicle	US 19 N	Anderson Park	Tarpon Springs	79	Male

**Note**: Due to Florida Statute changes, as of March 1, there is a 60-day delay in the sharing of crash data from FLHSMV. As such, listed crashes occurring in June or later were obtained from unofficial media sources and are not displayed on the map. These crash listings will be updated as official data becomes available.

#### Reported Fatal Crashes 2022/2023 Comparison (as of August 31)





Automated Trail Counter Data Collection Period: June 1st-30th (30 days)

#### **June 2023**

30-Day Count Total: 132,054 Daily Average Count: 4,402

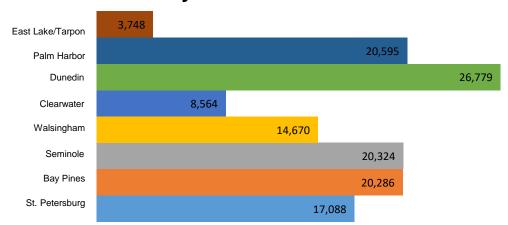
#### **Highest Daily Totals:**

#1 – Saturday, June 3rd (Dunedin – 1,883)

#2 – Saturday, June 3rd (Palm Harbor – 1,331)

#3 - Saturday, June 3rd (Seminole - 1,023)

## **June Totals by Counter Location**



### **Counter Locations**

## Weekday & Weekend Profile

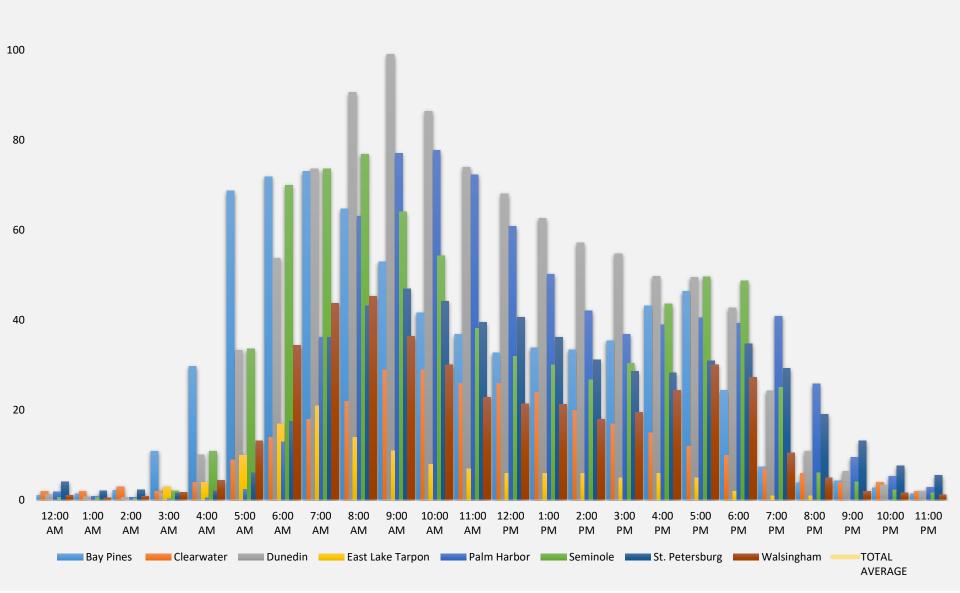
# East Lake Tarpon Palm Higher Dunedin Charwater Wassignam Seminole Bay Fines St. Petersburg



## **Trail User Mode Split**

	20 March 1		
	★	Ø	
Palm Harbor	12%	88%	
Dunedin	3%	97%	
Clearwater	42%	58%	
Walsingham	13%	87%	
Seminole	27%	73%	
Bay Pines	12%	88%	
St. Petersburg	18%	82%	
East Lake/Tarpon	12%	88%	

Source: Forward Pinellas June 2023



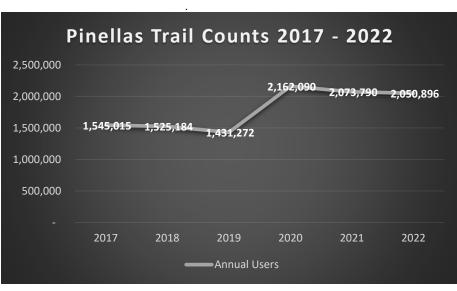
**Automated Trail Counter Data Collection** Period: January 2017 - June 2023 Data

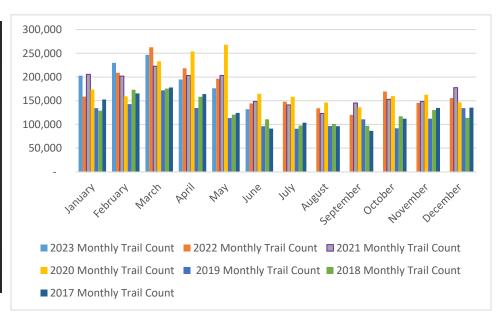


2023 Total Count:









#### Note:

 Data in this report represents total counts from each count station located along the Pinellas Trail system. Each datapoint does not necessarily represent a unique trail user.



Automated Trail Counter Data Collection Period: July 1st-31st (31 days)

## **July 2023**

31-Day Count Total: 125,104 Daily Average Count: 4,036

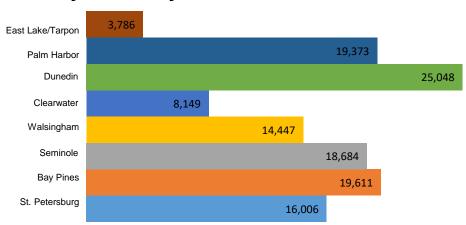
#### **Highest Daily Totals:**

#1 – Saturday, July 29th (Dunedin – 1,307)

#2 – Tu/Sa, July 4th and 15th (Palm Harbor – 956)

#3 - Tuesday, July 4th (Bay Pines - 944)

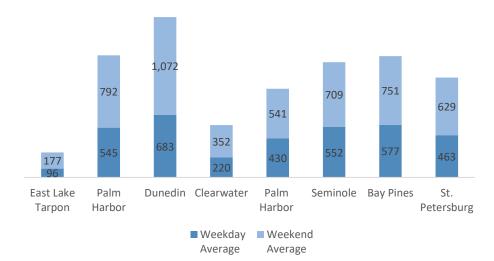
## **July Totals by Counter Location**



## **Counter Locations**

## Weekday & Weekend Profile

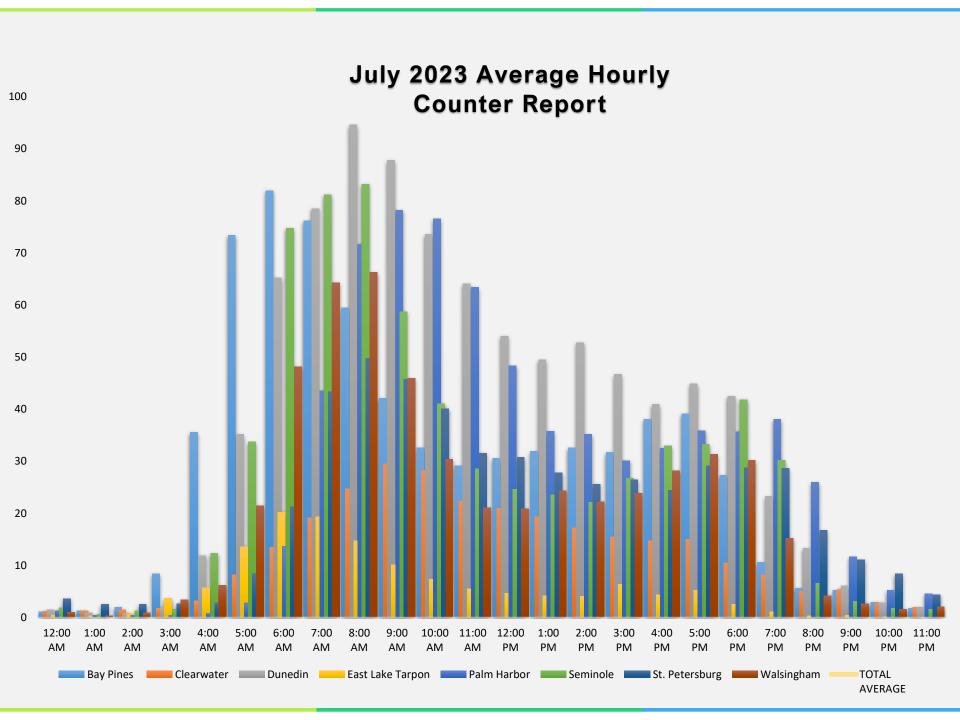




## **Trail User Mode Split**

	À	(NA)
Palm Harbor	8%	92%
Dunedin	1%	99%
Clearwater	34%	66%
Walsingham	9%	91%
Seminole	23%	77%
Bay Pines	8%	92%
St. Petersburg	14%	86%
East Lake/Tarpon	7%	93%

Source: Forward Pinellas July 2023

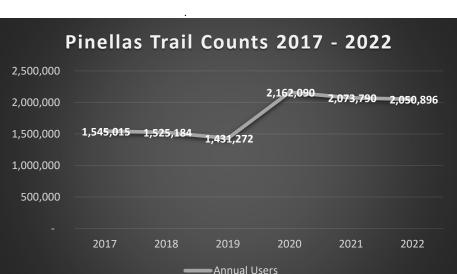


Automated Trail Counter Data Collection Period: January 2017 – July 2023 Data

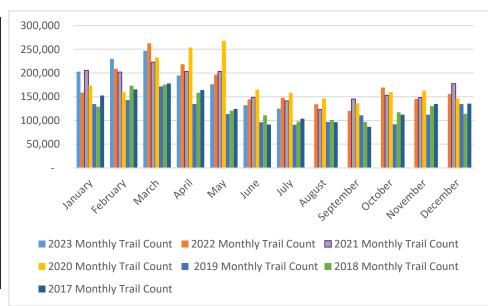


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2023 Total Count: 1,308,069



## **Monthly Trail Counts 2017 - 2023**



#### Note:

• Data in this report represents total counts from each count station located along the Pinellas Trail system. Each datapoint does not necessarily represent a unique trail user.