







ENGAGE, ADAPT, CONNECT, Adapt Build Connect – the planning process

	Phase I Data Development	Phase II Scenario Evaluation	Phase III Fiscal Priorities	Phase IV Vision Strategy
Technical	Socioeconomic Data Countywide Trends & Conditions Develop Measures of Effectiveness Corridor Screening	Develop Scenarios Define Transportation Alternatives Evaluate Impacts	Identify Revenues Prioritize Investments Match Revenues with Priorities	Policy Definition Amendments to Countywide Land Use Plan Plan Adoption
Public Engagement	Cultivate Contacts Community Outreach Market Research Focus Group: Issues	Build Vision Consensus Focus Group: Needs	Online Engagement Local Gov't Alignment	Broad Outreach Explanation of Plan Focus Group: Key Messages

Q4 2017- Q3 2018 Q1 2018 - Q1 2019 Q3 2018- Q2 2019 Q2 - Q4 2019

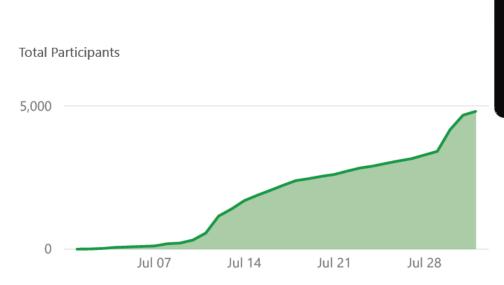
Advantage PINELLAS

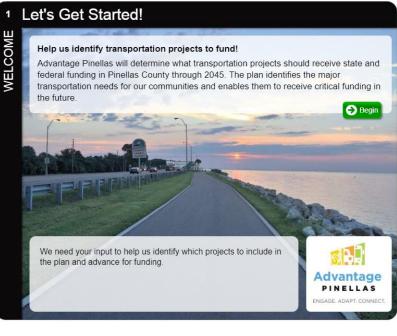
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Survey Results

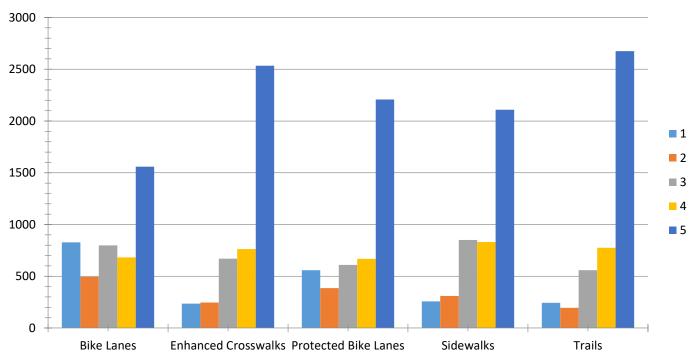
- > 4,817 participants
- > 5,058 comments
- > 171,661 data points







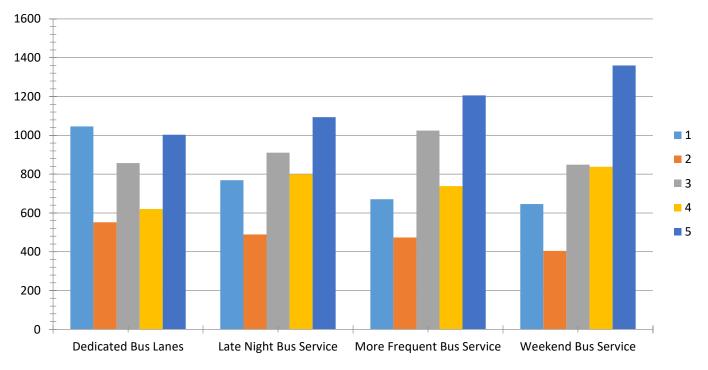
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Bicycle / Pedestrian



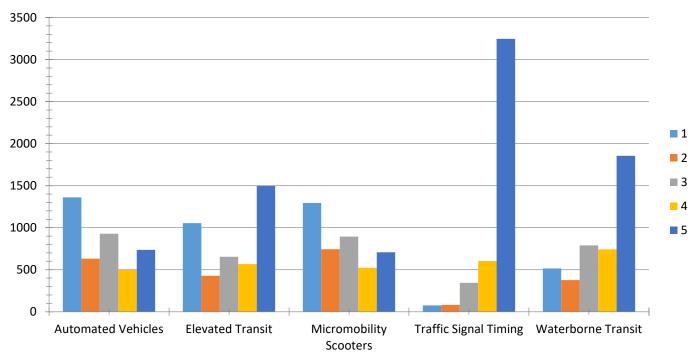
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Bus Service



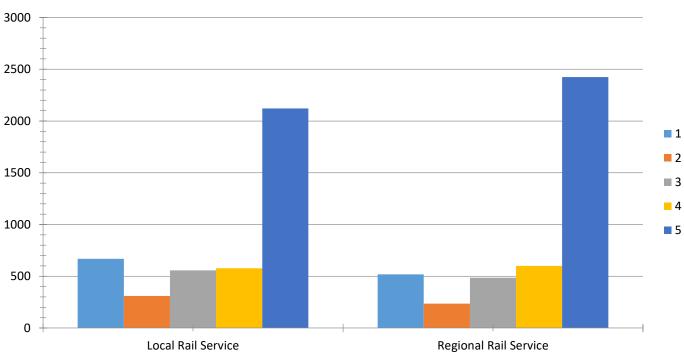
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Emerging Solutions



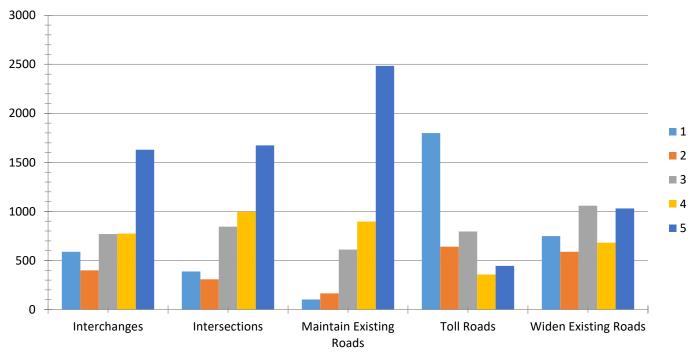
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Passenger Rail Service

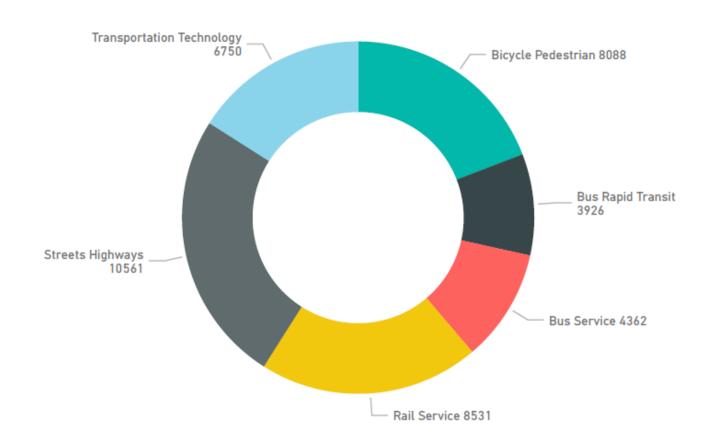


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Streets and Highways





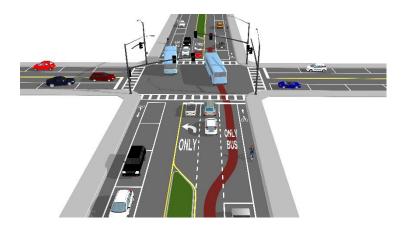
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Reactions to Images

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Reactions to Images

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 Consistent Outreach Results

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- Statistically Valid
 Survey
- > It's Time Tampa Bay
- > Advantage Pinellas
- › 'Ball Game'





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Funding Our Priorities

Four main funding sources:

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- > Strategic Intermodal System
- › Local Funds
- > TMA Funds
- > Other Arterials



Strategic Intermodal System (SIS)

- > Limited to SIS Facilities
- Roads, Intermodal Centers, Rail, Ports
- Allocated by State
- Transit on SIS facilities not included



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Local Funds

- Highly Flexible –
 Covers all modes
- Based on local priorities
- Can be used to match state/federal funds
- Nearly 100%
 committed for local needs

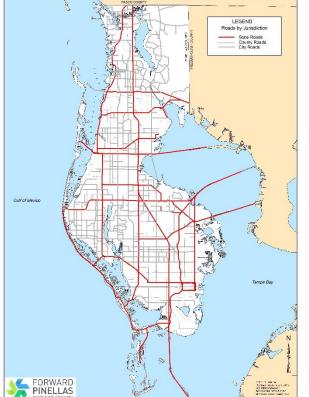




Other Arterials

- For non-SIS state roads
- Can be used for local, parallel/reliever roads and transit
- For non-state roads, must include a 50% local match
- Few state capacity projects and limited local matching funding in Pinellas







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TMA Funds

- Highly Flexible –
 Covers all modes
- Based on MPO priorities
- Recommendation:
 - Complete Streets
 - Technology
 - Transit Capital
 - Local and Regional
 - > Active Trans. Projects
 - Trail Overpasses









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Next Steps

- Aligning Revenues with Projects
- > Developing Documentation
- Focus Group early October
- > Plan Adoption- November

